

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<i>Actual years show actual spending from pot, Estimate and Request years show estimated spending from pot.</i>					
Health, Life, and Dental					
FY 2009-10					
Executive Director's Office	\$239,768	\$0	\$0	\$239,768	\$0
Banking Division	\$172,741	\$0	\$172,741	\$0	\$0
Civil Rights Division	\$120,893	\$92,248	\$0	\$0	\$28,645
Office of Consumer Counsel	\$52,860	\$0	\$52,860	\$0	\$0
Financial Services Division	\$69,691	\$0	\$69,691	\$0	\$0
Insurance Division	\$390,290	\$0	\$377,158	\$0	\$13,132
Public Utilities Commission	\$469,778	\$0	\$469,778	\$0	\$0
Real Estate Division	\$232,891	\$0	\$232,891	\$0	\$0
Division of Registrations	\$927,726	\$0	\$624,713	\$303,012	\$0
Securities Division	\$120,942	\$0	\$120,942	\$0	\$0
Total Expenditures	\$2,797,581	\$92,248	\$2,120,775	\$542,780	\$41,777
Total Appropriated	\$3,122,197	\$92,248	\$2,443,800	\$542,780	\$43,369
(Under)/Over Expenditures	(\$324,616)	\$0	(\$323,025)	\$0	(\$1,592)
FY 2010-11					
Executive Director's Office	\$133,548			\$133,548	
Banking Division	\$188,446		\$188,446		
Civil Rights Division	\$118,657	\$89,650			\$29,007
Office of Consumer Counsel	\$50,361		\$50,361		
Financial Services Division	\$63,789		\$63,789		\$0
Insurance Division	\$347,843		\$334,543		\$13,300
Public Utilities Commission	\$416,823		\$416,823		
Real Estate Division	\$229,469		\$229,469		
Division of Registrations	\$988,743		\$940,783	\$47,960	
Securities Division	\$114,301		\$114,301		
Total Expenditures	\$2,651,980	\$89,650	\$2,338,515	\$181,508	\$42,307
Total Appropriated	\$2,675,752	\$89,650	\$2,362,287	\$181,508	\$42,307
(Under)/Over Expenditures	(\$23,772)	\$0	(\$23,772)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	194,811	\$0	\$0	\$194,811	\$0
Banking Division	200,636	\$0	\$200,636	\$0	\$0
Civil Rights Division	110,884	\$92,463	\$0	\$0	\$18,421
Office of Consumer Counsel	53,619	\$0	\$53,619	\$0	\$0
Financial Services Division	67,915	\$0	\$67,915	\$0	\$0
Insurance Division	364,630	\$0	\$356,184	\$0	\$8,446
Public Utilities Commission	443,786	\$0	\$443,786	\$0	\$0
Real Estate Division	244,313	\$0	\$244,313	\$0	\$0
Division of Registrations	1,071,600	\$0	\$1,001,639	\$69,961	\$0
Securities Division	121,695	\$0	\$121,695	\$0	\$0
Total Expenditures	2,873,888	\$92,463	\$2,489,786	\$264,772	\$26,867
Total Appropriated	2,873,888	\$92,463	\$2,489,786	\$264,772	\$26,867
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	194,811	\$0	\$0	\$194,811	\$0
Banking Division	200,636	\$0	\$200,636	\$0	\$0
Civil Rights Division	110,884	\$92,463	\$0	\$0	\$18,421
Office of Consumer Counsel	53,619	\$0	\$53,619	\$0	\$0
Financial Services Division	67,915	\$0	\$67,915	\$0	\$0
Insurance Division	364,630	\$0	\$356,184	\$0	\$8,446
Public Utilities Commission	443,786	\$0	\$443,786	\$0	\$0
Real Estate Division	244,313	\$0	\$244,313	\$0	\$0
Division of Registrations	1,071,600	\$0	\$1,001,639	\$69,961	\$0
Securities Division	121,695	\$0	\$121,695	\$0	\$0
Total Expenditures	2,873,888	\$92,463	\$2,489,786	\$264,772	\$26,867
Total Appropriated	2,873,888	\$92,463	\$2,489,786	\$264,772	\$26,867
(Under)/Over Expenditures	0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Short Term Disability					
FY 2009-10					
Executive Director's Office	\$5,106	\$0	\$0	\$5,106	\$0
Banking Division	\$3,657	\$0	\$3,657	\$0	\$0
Civil Rights Division	\$1,960	\$1,619	\$0	\$0	\$342
Office of Consumer Counsel	\$883	\$0	\$883	\$0	\$0
Financial Services Division	\$1,425	\$0	\$1,425	\$0	\$0
Insurance Division	\$7,833	\$0	\$7,665	\$0	\$168
Public Utilities Commission	\$10,435	\$0	\$10,435	\$0	\$0
Real Estate Division	\$3,509	\$0	\$3,509	\$0	\$0
Division of Registrations	\$14,767	\$0	\$12,446	\$2,321	\$0
Securities Division	\$2,331	\$0	\$2,331	\$0	\$0
Total Expenditures	\$51,906	\$1,619	\$42,351	\$7,427	\$510
Total Appropriated	\$47,155	\$1,074	\$38,181	\$7,427	\$473
(Under)/Over Expenditures	\$4,751	\$545	\$4,170	\$0	\$37
FY 2010-11					
Executive Director's Office	\$2,931	\$0	\$0	\$2,931	\$0
Banking Division	\$3,486	\$0	\$3,486	\$0	\$0
Civil Rights Division	\$2,255	\$1,730	\$0	\$0	\$525
Office of Consumer Counsel	\$877	\$0	\$877	\$0	\$0
Financial Services Division	\$1,426	\$0	\$1,426	\$0	\$0
Insurance Division	\$8,012	\$0	\$7,917	\$0	\$95
Public Utilities Commission	\$10,462	\$0	\$10,462	\$0	\$0
Real Estate Division	\$3,380	\$0	\$3,380	\$0	\$0
Division of Registrations	\$15,109	\$0	\$14,903	\$206	\$0
Securities Division	\$2,464	\$0	\$2,464	\$0	\$0
Total Expenditures	\$50,402	\$1,730	\$44,915	\$3,137	\$620
Total Appropriated	\$50,447	\$1,730	\$44,960	\$3,137	\$620
(Under)/Over Expenditures	(\$45)	\$0	(\$45)	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$4,041	\$0	\$0	\$4,041	\$0
Banking Division	\$3,872	\$0	\$3,872	\$0	\$0
Civil Rights Division	\$2,298	\$1,956	\$0	\$0	\$342
Office of Consumer Counsel	\$974	\$0	\$974	\$0	\$0
Financial Services Division	\$1,584	\$0	\$1,584	\$0	\$0
Insurance Division	\$8,856	\$0	\$8,794	\$0	\$62
Public Utilities Commission	\$11,621	\$0	\$11,621	\$0	\$0
Real Estate Division	\$3,754	\$0	\$3,754	\$0	\$0
Division of Registrations	\$16,837	\$0	\$16,553	\$284	\$0
Securities Division	\$2,737	\$0	\$2,737	\$0	\$0
Total Expenditures	\$56,574	\$1,956	\$49,889	\$4,325	\$404
Total Appropriated	\$56,574	\$1,956	\$49,889	\$4,325	\$404
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$4,041	\$0	\$0	\$4,041	\$0
Banking Division	\$3,872	\$0	\$3,872	\$0	\$0
Civil Rights Division	\$2,298	\$1,956	\$0	\$0	\$342
Office of Consumer Counsel	\$974	\$0	\$974	\$0	\$0
Financial Services Division	\$1,584	\$0	\$1,584	\$0	\$0
Insurance Division	\$8,856	\$0	\$8,794	\$0	\$62
Public Utilities Commission	\$11,621	\$0	\$11,621	\$0	\$0
Real Estate Division	\$3,754	\$0	\$3,754	\$0	\$0
Division of Registrations	\$16,837	\$0	\$16,553	\$284	\$0
Securities Division	\$2,737	\$0	\$2,737	\$0	\$0
Total Expenditures	\$56,574	\$1,956	\$49,889	\$4,325	\$404
Total Appropriated	\$56,574	\$1,956	\$49,889	\$4,325	\$404
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Salary Survey					
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Performance Pay					
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement					
FY 2009-10					
Executive Director's Office	\$64,925	\$0	\$0	\$64,925	\$0
Banking Division	\$46,666	\$0	\$46,666	\$0	\$0
Civil Rights Division	\$25,060	\$20,548	\$0	\$0	\$4,512
Office of Consumer Counsel	\$10,831	\$0	\$10,831	\$0	\$0
Financial Services Division	\$18,042	\$0	\$18,042	\$0	\$0
Insurance Division	\$98,359	\$0	\$96,167	\$0	\$2,192
Public Utilities Commission	\$133,596	\$0	\$133,596	\$0	\$0
Real Estate Division	\$43,916	\$0	\$43,916	\$0	\$0
Division of Registrations	\$187,496	\$0	\$182,146	\$5,350	\$0
Securities Division	\$29,424	\$0	\$29,424	\$0	\$0
Total Expenditures	\$658,315	\$20,548	\$560,788	\$70,275	\$6,704
Total Appropriated	\$629,510	\$14,244	\$539,191	\$70,275	\$5,800
(Under)/Over Expenditures	\$28,805	\$6,304	\$21,597	(\$0)	\$904
FY 2010-11					
Executive Director's Office	\$44,720	\$0	\$0	\$44,720	\$0
Banking Division	\$53,978	\$0	\$53,978	\$0	\$0
Civil Rights Division	\$31,727	\$25,971	\$0	\$0	\$5,756
Office of Consumer Counsel	\$12,955	\$0	\$12,955	\$0	\$0
Financial Services Division	\$20,129	\$0	\$20,129	\$0	\$0
Insurance Division	\$121,237	\$0	\$117,397	\$0	\$3,840
Public Utilities Commission	\$161,995	\$0	\$161,995	\$0	\$0
Real Estate Division	\$52,342	\$0	\$52,342	\$0	\$0
Division of Registrations	\$233,939	\$0	\$230,097	\$3,842	\$0
Securities Division	\$37,179	\$0	\$37,179	\$0	\$0
Total Expenditures	\$770,201	\$25,971	\$686,072	\$48,562	\$9,596
Total Appropriated	\$780,730	\$26,415	\$696,157	\$48,562	\$9,596
(Under)/Over Expenditures	(\$10,529)	(\$444)	(\$10,085)	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	49,900	\$0	\$0	\$49,900	\$0
Banking Division	62,092	\$0	\$62,092	\$0	\$0
Civil Rights Division	34,410	\$30,573	\$0	\$0	\$3,837
Office of Consumer Counsel	14,902	\$0	\$14,902	\$0	\$0
Financial Services Division	23,155	\$0	\$23,155	\$0	\$0
Insurance Division	137,604	\$0	\$135,045	\$0	\$2,559
Public Utilities Commission	186,347	\$0	\$186,347	\$0	\$0
Real Estate Division	60,210	\$0	\$60,210	\$0	\$0
Division of Registrations	268,973	\$0	\$264,686	\$4,287	\$0
Securities Division	42,768	\$0	\$42,768	\$0	\$0
Total Expenditures	880,361	\$30,573	\$789,205	\$54,187	\$6,396
Total Appropriated	880,361	\$30,573	\$789,205	\$54,187	\$6,396
(Under)/Over Expenditures	0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	49,900	\$0	\$0	\$49,900	\$0
Banking Division	62,092	\$0	\$62,092	\$0	\$0
Civil Rights Division	34,410	\$30,573	\$0	\$0	\$3,837
Office of Consumer Counsel	14,902	\$0	\$14,902	\$0	\$0
Financial Services Division	23,155	\$0	\$23,155	\$0	\$0
Insurance Division	137,604	\$0	\$135,045	\$0	\$2,559
Public Utilities Commission	186,347	\$0	\$186,347	\$0	\$0
Real Estate Division	60,210	\$0	\$60,210	\$0	\$0
Division of Registrations	268,973	\$0	\$264,686	\$4,287	\$0
Securities Division	42,768	\$0	\$42,768	\$0	\$0
Total Expenditures	880,361	\$30,573	\$789,205	\$54,187	\$6,396
Total Appropriated	880,361	\$30,573	\$789,205	\$54,187	\$6,396
(Under)/Over Expenditures	0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement					
FY 2009-10					
Executive Director's Office	\$40,611	\$0	\$0	\$40,611	\$0
Banking Division	\$29,148	\$0	\$29,148	\$0	\$0
Civil Rights Division	\$15,375	\$12,523	\$0	\$0	\$2,851
Office of Consumer Counsel	\$6,771	\$0	\$6,771	\$0	\$0
Financial Services Division	\$11,309	\$0	\$11,309	\$0	\$0
Insurance Division	\$61,462	\$0	\$60,075	\$0	\$1,387
Public Utilities Commission	\$83,419	\$0	\$83,419	\$0	\$0
Real Estate Division	\$27,367	\$0	\$27,367	\$0	\$0
Division of Registrations	\$120,460	\$0	\$117,202	\$3,258	\$0
Securities Division	\$18,464	\$0	\$18,464	\$0	\$0
Total Expenditures	\$414,387	\$12,523	\$353,756	\$43,869	\$4,238
Total Appropriated	\$392,933	\$8,719	\$336,721	\$43,869	\$3,624
(Under)/Over Expenditures	\$21,454	\$3,804	\$17,035	\$0	\$614
FY 2010-11					
Executive Director's Office	\$32,578	\$0	\$0	\$32,578	\$0
Banking Division	\$39,359	\$0	\$39,359	\$0	\$0
Civil Rights Division	\$23,454	\$18,826	\$0	\$0	\$4,628
Office of Consumer Counsel	\$9,430	\$0	\$9,430	\$0	\$0
Financial Services Division	\$14,682	\$0	\$14,682	\$0	\$0
Insurance Division	\$87,950	\$0	\$85,581	\$0	\$2,369
Public Utilities Commission	\$118,121	\$0	\$118,121	\$0	\$0
Real Estate Division	\$38,166	\$0	\$38,166	\$0	\$0
Division of Registrations	\$170,580	\$0	\$167,748	\$2,832	\$0
Securities Division	\$27,109	\$0	\$27,109	\$0	\$0
Total Expenditures	\$561,429	\$18,826	\$500,196	\$35,410	\$6,997
Total Appropriated	\$569,089	\$19,067	\$507,615	\$35,410	\$6,997
(Under)/Over Expenditures	(\$7,660)	(\$241)	(\$7,419)	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	40,061	\$0	\$0	\$40,061	\$0
Banking Division	49,902	\$0	\$49,902	\$0	\$0
Civil Rights Division	27,802	\$24,403	\$0	\$0	\$3,399
Office of Consumer Counsel	11,956	\$0	\$11,956	\$0	\$0
Financial Services Division	18,615	\$0	\$18,615	\$0	\$0
Insurance Division	110,245	\$0	\$108,505	\$0	\$1,740
Public Utilities Commission	149,762	\$0	\$149,762	\$0	\$0
Real Estate Division	48,389	\$0	\$48,389	\$0	\$0
Division of Registrations	216,165	\$0	\$212,682	\$3,482	\$0
Securities Division	34,371	\$0	\$34,371	\$0	\$0
Total Expenditures	707,267	\$24,403	\$634,182	\$43,543	\$5,139
Total Appropriated	707,267	\$24,403	\$634,182	\$43,543	\$5,139
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	40,061	\$0	\$0	\$40,061	\$0
Banking Division	49,902	\$0	\$49,902	\$0	\$0
Civil Rights Division	27,802	\$24,403	\$0	\$0	\$3,399
Office of Consumer Counsel	11,956	\$0	\$11,956	\$0	\$0
Financial Services Division	18,615	\$0	\$18,615	\$0	\$0
Insurance Division	110,245	\$0	\$108,505	\$0	\$1,740
Public Utilities Commission	149,762	\$0	\$149,762	\$0	\$0
Real Estate Division	48,389	\$0	\$48,389	\$0	\$0
Division of Registrations	216,165	\$0	\$212,682	\$3,482	\$0
Securities Division	34,371	\$0	\$34,371	\$0	\$0
Total Expenditures	707,267	\$24,403	\$634,182	\$43,543	\$5,139
Total Appropriated	707,267	\$24,403	\$634,182	\$43,543	\$5,139
(Under)/Over Expenditures	0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Workers Compensation					
FY 2009-10					
Executive Director's Office	\$5,316	\$0	\$0	\$5,316	\$0
Banking Division	\$5,121	\$0	\$5,121	\$0	\$0
Civil Rights Division	\$3,919	\$2,825	\$0	\$0	\$1,094
Office of Consumer Counsel	\$696	\$0	\$696	\$0	\$0
Financial Services Division	\$1,989	\$0	\$1,989	\$0	\$0
Insurance Division	\$8,621	\$0	\$8,422	\$0	\$199
Public Utilities Commission	\$10,032	\$0	\$10,032	\$0	\$0
Real Estate Division	\$5,379	\$0	\$5,379	\$0	\$0
Division of Registrations	\$36,188	\$0	\$33,617	\$2,571	\$0
Securities Division	\$2,684	\$0	\$2,684	\$0	\$0
Total Expenditures	\$79,945	\$2,825	\$67,940	\$7,887	\$1,293
Total Appropriated	\$79,945	\$2,825	\$67,940	\$7,887	\$1,293
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	\$2,861	\$0	\$0	\$2,861	\$0
Banking Division	\$5,305	\$0	\$5,305	\$0	\$0
Civil Rights Division	\$2,800	\$2,328	\$0	\$0	\$472
Office of Consumer Counsel	\$728	\$0	\$728	\$0	\$0
Financial Services Division	\$2,081	\$0	\$2,081	\$0	\$0
Insurance Division	\$8,936	\$0	\$8,811	\$0	\$125
Public Utilities Commission	\$10,690	\$0	\$10,455	\$0	\$235
Real Estate Division	\$5,732	\$0	\$5,732	\$0	\$0
Division of Registrations	\$38,532	\$0	\$36,451	\$2,081	\$0
Securities Division	\$2,913	\$0	\$2,913	\$0	\$0
Total Expenditures	\$80,578	\$2,328	\$72,476	\$4,942	\$832
Total Appropriated	\$80,578	\$2,328	\$72,476	\$4,942	\$832
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$1,353	\$0	\$0	\$1,353	\$0
Banking Division	\$4,706	\$0	\$4,706	\$0	\$0
Civil Rights Division	\$2,955	\$2,328	\$0	\$0	\$627
Office of Consumer Counsel	\$646	\$0	\$646	\$0	\$0
Financial Services Division	\$1,846	\$0	\$1,846	\$0	\$0
Insurance Division	\$7,983	\$0	\$7,817	\$0	\$166
Public Utilities Commission	\$9,587	\$0	\$9,275	\$0	\$312
Real Estate Division	\$5,085	\$0	\$5,085	\$0	\$0
Division of Registrations	\$33,321	\$0	\$32,337	\$984	\$0
Securities Division	\$2,584	\$0	\$2,584	\$0	\$0
Total Expenditures	\$70,066	\$2,328	\$64,296	\$2,337	\$1,105
Total Appropriated	\$70,066	\$2,328	\$64,296	\$2,337	\$1,105
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$1,353	\$0	\$0	\$1,353	\$0
Banking Division	\$4,706	\$0	\$4,706	\$0	\$0
Civil Rights Division	\$2,955	\$2,328	\$0	\$0	\$627
Office of Consumer Counsel	\$646	\$0	\$646	\$0	\$0
Financial Services Division	\$1,846	\$0	\$1,846	\$0	\$0
Insurance Division	\$7,983	\$0	\$7,817	\$0	\$166
Public Utilities Commission	\$9,587	\$0	\$9,275	\$0	\$312
Real Estate Division	\$5,085	\$0	\$5,085	\$0	\$0
Division of Registrations	\$33,321	\$0	\$32,337	\$984	\$0
Securities Division	\$2,584	\$0	\$2,584	\$0	\$0
Total Expenditures	\$70,066	\$2,328	\$64,296	\$2,337	\$1,105
Total Appropriated	\$70,066	\$2,328	\$64,296	\$2,337	\$1,105
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Capital Outlay					
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	(\$3,689)	(\$95,427)	\$0	\$0
FY 2010-11					
Executive Director's Office	\$95,427	\$0	\$95,427	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$3,689	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$95,427	\$0	\$95,427	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$3,689	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$95,427	\$0	\$95,427	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$3,689	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Legal Services					
FY 2009-10					
Executive Director's Office	\$28,948	\$0	\$0	\$28,948	\$0
Banking Division	\$68,907	\$0	\$68,907	\$0	\$0
Civil Rights Division	\$232,521	\$152,809	\$0	\$0	\$79,712
Office of Consumer Counsel	\$452,314	\$0	\$452,314	\$0	\$0
Financial Services Division	\$18,340	\$0	\$18,340	\$0	\$0
Insurance Division	\$671,086	\$0	\$671,086	\$0	\$0
Public Utilities Commission	\$1,240,536	\$0	\$1,240,536	\$0	\$0
Real Estate Division	\$906,652	\$0	\$906,652	\$0	\$0
Division of Registrations	\$3,515,106	\$0	\$3,515,106	\$0	\$0
Securities Division	\$465,174	\$0	\$465,174	\$0	\$0
Total Expenditures	\$7,599,586	\$152,809	\$7,338,116	\$28,948	\$79,712
Total Appropriated	\$7,758,126	\$152,809	\$7,324,753	\$138,548	\$142,016
(Under)/Over Expenditures	(\$158,540)	\$0	\$13,363	(\$109,600)	(\$62,304)
FY 2010-11					
Executive Director's Office	\$17,974	\$0	\$0	\$17,974	\$0
Banking Division	\$86,239	\$0	\$86,239	\$0	\$0
Civil Rights Division	\$201,923	\$148,721	\$0	\$0	\$53,202
Office of Consumer Counsel	\$438,677	\$0	\$438,677	\$0	\$0
Financial Services Division	\$2,528	\$0	\$2,528	\$0	\$0
Insurance Division	\$890,231	\$0	\$890,231	\$0	\$0
Public Utilities Commission	\$1,225,399	\$0	\$1,225,399	\$0	\$0
Real Estate Division	\$781,201	\$0	\$781,201	\$0	\$0
Division of Registrations	\$3,286,424	\$0	\$3,138,590	\$147,834	\$0
Securities Division	\$487,937	\$0	\$487,937	\$0	\$0
Total Expenditures	\$7,418,532	\$148,721	\$7,050,801	\$165,808	\$53,202
Total Appropriated	\$8,017,386	\$148,721	\$7,144,482	\$585,954	\$138,229
(Under)/Over Expenditures	(\$598,854)	\$0	(\$93,681)	(\$420,146)	(\$85,027)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$17,974	\$0	\$0	\$30,433	\$0
Banking Division	\$86,239	\$0	\$94,909	\$0	\$0
Civil Rights Division	\$201,923	\$153,464	\$0	\$0	\$142,016
Office of Consumer Counsel	\$438,677	\$0	\$482,779	\$0	\$0
Financial Services Division	\$2,528	\$0	\$2,782	\$0	\$0
Insurance Division	\$890,231	\$0	\$979,729	\$0	\$2,935
Public Utilities Commission	\$1,225,399	\$0	\$1,348,593	\$0	\$0
Real Estate Division	\$781,201	\$0	\$859,738	\$0	\$0
Division of Registrations	\$3,286,424	\$0	\$3,454,125	\$0	\$0
Securities Division	\$487,937	\$0	\$536,991	\$0	\$0
Total Expenditures	\$7,418,532	\$153,464	\$7,759,646	\$30,433	\$144,951
Total Appropriated	\$7,418,532	\$153,464	\$7,759,646	\$30,433	\$144,951
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$17,974	\$0	\$0	\$30,433	\$0
Banking Division	\$86,239	\$0	\$88,044	\$0	\$0
Civil Rights Division	\$201,923	\$153,464	\$0	\$0	\$142,016
Office of Consumer Counsel	\$438,677	\$0	\$440,220	\$0	\$0
Financial Services Division	\$2,528	\$0	\$11,006	\$0	\$0
Insurance Division	\$890,231	\$0	\$660,330	\$0	\$2,935
Public Utilities Commission	\$1,225,399	\$0	\$1,223,646	\$0	\$0
Real Estate Division	\$781,201	\$0	\$786,895	\$0	\$0
Division of Registrations	\$3,286,424	\$0	\$3,457,436	\$0	\$0
Securities Division	\$487,937	\$0	\$476,905	\$0	\$0
Total Expenditures	\$7,418,532	\$153,464	\$7,144,482	\$30,433	\$144,951
Total Appropriated	\$7,418,532	\$153,464	\$7,144,482	\$30,433	\$144,951
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Administrative Law Judges					
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$14,964	\$14,964	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$37,913	\$0	\$37,913	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$66,640	\$0	\$66,640	\$0	\$0
Division of Registrations	\$204,643	\$0	\$204,643	\$0	\$0
Securities Division	\$658	\$0	\$658	\$0	\$0
Total Expenditures	\$324,818	\$14,964	\$309,854	\$0	\$0
Total Appropriated	\$324,818	\$14,964	\$309,854	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$13,842	\$13,842	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$37,235	\$0	\$37,235	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$32,950	\$0	\$32,950	\$0	\$0
Division of Registrations	\$181,508	\$0	\$181,508	\$0	\$0
Securities Division	\$34,924	\$0	\$34,924	\$0	\$0
Total Expenditures	\$300,459	\$13,842	\$286,617	\$0	\$0
Total Appropriated	\$300,459	\$13,842	\$286,617	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$18,658	\$18,658	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$50,191	\$0	\$50,191	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$44,415	\$0	\$44,415	\$0	\$0
Division of Registrations	\$244,666	\$0	\$244,666	\$0	\$0
Securities Division	\$47,076	\$0	\$47,076	\$0	\$0
Total Expenditures	\$405,007	\$18,658	\$386,349	\$0	\$0
Total Appropriated	\$405,007	\$18,658	\$386,349	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$18,658	\$18,658	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$57,527	\$0	\$57,527	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$82,977	\$0	\$82,977	\$0	\$0
Division of Registrations	\$244,483	\$0	\$244,483	\$0	\$0
Securities Division	\$1,363	\$0	\$1,363	\$0	\$0
Total Expenditures	\$405,007	\$18,658	\$386,349	\$0	\$0
Total Appropriated	\$405,007	\$18,658	\$386,349	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
GGCC					
FY 2009-10					
Executive Director's Office	\$48,916	\$0	\$0	\$48,916	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$48,916	\$0	\$0	\$51,060	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$48,916	\$0	\$0	\$51,060	\$0
FY 2010-11					
Executive Director's Office	\$50,760	\$0	\$0	\$50,760	\$0
Banking Division	\$95,328	\$0	\$95,328	\$0	\$0
Civil Rights Division	\$24,260	\$24,260	\$0	\$0	\$0
Office of Consumer Counsel	\$15,086	\$0	\$15,086	\$0	\$0
Financial Services Division	\$27,663	\$0	\$27,663	\$0	\$0
Insurance Division	\$211,459	\$0	\$211,459	\$0	\$0
Public Utilities Commission	\$291,132	\$0	\$291,132	\$0	\$0
Real Estate Division	\$119,061	\$0	\$119,061	\$0	\$0
Division of Registrations	\$605,210	\$0	\$570,148	\$35,062	\$0
Securities Division	\$44,578	\$0	\$44,578	\$0	\$0
Total Expenditures	\$1,484,537	\$24,260	\$1,374,455	\$85,822	\$0
Total Appropriated	\$1,583,905	\$57,027	\$1,371,730	\$132,784	\$22,364
(Under)/Over Expenditures	(\$99,368)	(\$32,767)	\$2,725	(\$46,962)	(\$22,364)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$146,562	\$0	\$146,562	\$0	\$0
Civil Rights Division	\$60,624	\$60,624	\$0	\$0	\$0
Office of Consumer Counsel	\$23,316	\$0	\$23,316	\$0	\$0
Financial Services Division	\$49,964	\$0	\$49,964	\$0	\$0
Insurance Division	\$282,132	\$0	\$282,132	\$0	\$0
Public Utilities Commission	\$334,760	\$0	\$334,760	\$0	\$0
Real Estate Division	\$166,880	\$0	\$166,880	\$0	\$0
Division of Registrations	\$554,271	\$0	\$554,271	\$0	\$0
Securities Division	\$76,613	\$0	\$76,613	\$0	\$0
Total Expenditures	\$1,695,122	\$60,624	\$1,634,498	\$0	\$0
Total Appropriated	\$1,695,122	\$60,624	\$1,634,498	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$146,562	\$0	\$146,562	\$0	\$0
Civil Rights Division	\$60,624	\$60,624	\$0	\$0	\$0
Office of Consumer Counsel	\$23,316	\$0	\$23,316	\$0	\$0
Financial Services Division	\$49,964	\$0	\$49,964	\$0	\$0
Insurance Division	\$282,132	\$0	\$282,132	\$0	\$0
Public Utilities Commission	\$334,760	\$0	\$334,760	\$0	\$0
Real Estate Division	\$166,880	\$0	\$166,880	\$0	\$0
Division of Registrations	\$554,271	\$0	\$554,271	\$0	\$0
Securities Division	\$76,613	\$0	\$76,613	\$0	\$0
Total Expenditures	\$1,695,122	\$60,624	\$1,634,498	\$0	\$0
Total Appropriated	\$1,695,122	\$60,624	\$1,634,498	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Management and Administration of OIT					
FY 2009-10					
Executive Director's Office	\$8,610	\$0	\$0	\$8,610	\$0
Banking Division	\$4,238	\$0	\$4,238	\$0	\$0
Civil Rights Division	\$1,376	\$1,376	\$0	\$0	\$0
Office of Consumer Counsel	\$1,015	\$0	\$1,015	\$0	\$0
Financial Services Division	\$1,493	\$0	\$1,493	\$0	\$0
Insurance Division	\$8,610	\$0	\$8,610	\$0	\$0
Public Utilities Commission	\$12,011	\$0	\$12,011	\$0	\$0
Real Estate Division	\$3,937	\$0	\$3,937	\$0	\$0
Division of Registrations	\$16,075	\$0	\$16,075	\$0	\$0
Securities Division	\$2,533	\$0	\$2,533	\$0	\$0
Total Expenditures	\$59,898	\$1,376	\$49,912	\$8,610	\$0
Total Appropriated	\$60,445	\$1,376	\$49,277	\$9,247	\$545
(Under)/Over Expenditures	(\$547)	\$0	\$635	(\$637)	(\$545)
FY 2010-11					
Executive Director's Office	\$7,183	\$0	\$0	\$7,183	\$0
Banking Division	\$11,342	\$0	\$11,342	\$0	\$0
Civil Rights Division	\$2,573	\$2,573	\$0	\$0	\$0
Office of Consumer Counsel	\$2,310	\$0	\$2,310	\$0	\$0
Financial Services Division	\$3,884	\$0	\$3,884	\$0	\$0
Insurance Division	\$21,346	\$0	\$21,346	\$0	\$0
Public Utilities Commission	\$28,017	\$0	\$28,017	\$0	\$0
Real Estate Division	\$11,926	\$0	\$11,926	\$0	\$0
Division of Registrations	\$44,021	\$0	\$42,793	\$1,227	\$0
Securities Division	\$6,331	\$0	\$6,331	\$0	\$0
Total Expenditures	\$138,932	\$2,573	\$127,948	\$8,410	\$0
Total Appropriated	\$272,265	\$9,803	\$235,794	\$22,824	\$3,844
(Under)/Over Expenditures	(\$133,333)	(\$7,230)	(\$107,846)	(\$14,414)	(\$3,844)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$23,821	\$0	\$23,821	\$0	\$0
Civil Rights Division	\$9,957	\$9,957	\$0	\$0	\$0
Office of Consumer Counsel	\$4,851	\$0	\$4,851	\$0	\$0
Financial Services Division	\$8,158	\$0	\$8,158	\$0	\$0
Insurance Division	\$44,831	\$0	\$44,831	\$0	\$0
Public Utilities Commission	\$58,842	\$0	\$58,842	\$0	\$0
Real Estate Division	\$25,047	\$0	\$25,047	\$0	\$0
Division of Registrations	\$89,876	\$0	\$89,876	\$0	\$0
Securities Division	\$13,296	\$0	\$13,296	\$0	\$0
Total Expenditures	\$278,679	\$9,957	\$268,722	\$0	\$0
Total Appropriated	\$278,679	\$9,957	\$268,722	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$24,159	\$0	\$24,159	\$0	\$0
Civil Rights Division	\$9,957	\$9,957	\$0	\$0	\$0
Office of Consumer Counsel	\$5,484	\$0	\$5,484	\$0	\$0
Financial Services Division	\$8,271	\$0	\$8,271	\$0	\$0
Insurance Division	\$44,741	\$0	\$44,741	\$0	\$0
Public Utilities Commission	\$49,968	\$0	\$49,968	\$0	\$0
Real Estate Division	\$24,162	\$0	\$24,162	\$0	\$0
Division of Registrations	\$86,091	\$0	\$86,091	\$0	\$0
Securities Division	\$25,846	\$0	\$25,846	\$0	\$0
Total Expenditures	\$278,679	\$9,957	\$268,722	\$0	\$0
Total Appropriated	\$278,679	\$9,957	\$268,722	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Multiuse Network Payments					
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	\$10,908	\$0	\$0	\$10,908	\$0
Banking Division	\$10,331	\$0	\$10,331	\$0	\$0
Civil Rights Division	\$624	\$624	\$0	\$0	\$0
Office of Consumer Counsel	\$2,345	\$0	\$2,345	\$0	\$0
Financial Services Division	\$3,537	\$0	\$3,537	\$0	\$0
Insurance Division	\$19,133	\$0	\$19,133	\$0	\$0
Public Utilities Commission	\$26,520	\$0	\$26,520	\$0	\$0
Real Estate Division	\$10,333	\$0	\$10,333	\$0	\$0
Division of Registrations	\$38,003	\$0	\$36,816	\$1,187	\$0
Securities Division	\$5,998	\$0	\$5,998	\$0	\$0
Total Expenditures	\$127,732	\$624	\$115,014	\$12,095	\$0
Total Appropriated	\$130,329	\$4,692	\$112,871	\$10,926	\$1,840
(Under)/Over Expenditures	(\$2,597)	(\$4,068)	\$2,143	\$1,169	(\$1,840)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$12,975	\$0	\$12,975	\$0	\$0
Civil Rights Division	\$5,385	\$5,385	\$0	\$0	\$0
Office of Consumer Counsel	\$2,945	\$0	\$2,945	\$0	\$0
Financial Services Division	\$4,442	\$0	\$4,442	\$0	\$0
Insurance Division	\$24,028	\$0	\$24,028	\$0	\$0
Public Utilities Commission	\$33,305	\$0	\$33,305	\$0	\$0
Real Estate Division	\$12,976	\$0	\$12,976	\$0	\$0
Division of Registrations	\$46,235	\$0	\$46,235	\$0	\$0
Securities Division	\$7,533	\$0	\$7,533	\$0	\$0
Total Expenditures	\$149,825	\$5,385	\$144,440	\$0	\$0
Total Appropriated	\$149,825	\$5,385	\$144,440	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$12,952	\$0	\$12,952	\$0	\$0
Civil Rights Division	\$5,385	\$5,385	\$0	\$0	\$0
Office of Consumer Counsel	\$2,060	\$0	\$2,060	\$0	\$0
Financial Services Division	\$4,415	\$0	\$4,415	\$0	\$0
Insurance Division	\$24,932	\$0	\$24,932	\$0	\$0
Public Utilities Commission	\$29,583	\$0	\$29,583	\$0	\$0
Real Estate Division	\$14,747	\$0	\$14,747	\$0	\$0
Division of Registrations	\$48,980	\$0	\$48,980	\$0	\$0
Securities Division	\$6,771	\$0	\$6,771	\$0	\$0
Total Expenditures	\$149,825	\$5,385	\$144,440	\$0	\$0
Total Appropriated	\$149,825	\$5,385	\$144,440	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Payments to Risk Management and Property Funds					
FY 2009-10					
Executive Director's Office	\$8,293	\$0	\$0	\$8,293	\$0
Banking Division	\$6,834	\$0	\$6,834	\$0	\$0
Civil Rights Division	\$4,976	\$3,286	\$0	\$0	\$1,690
Office of Consumer Counsel	\$1,075	\$0	\$1,075	\$0	\$0
Financial Services Division	\$2,304	\$0	\$2,304	\$0	\$0
Insurance Division	\$13,284	\$0	\$12,977	\$0	\$307
Public Utilities Commission	\$15,496	\$0	\$15,496	\$0	\$0
Real Estate Division	\$7,541	\$0	\$7,541	\$0	\$0
Division of Registrations	\$27,552	\$0	\$27,552	\$0	\$0
Securities Division	\$3,379	\$0	\$3,379	\$0	\$0
Total Expenditures	\$90,734	\$3,286	\$77,158	\$8,293	\$1,997
Total Appropriated	\$90,734	\$3,286	\$73,272	\$12,179	\$1,997
(Under)/Over Expenditures	\$0	\$0	\$3,886	(\$3,886)	\$0
FY 2010-11					
Executive Director's Office	\$991	\$0	\$0	\$991	\$0
Banking Division	\$1,837	\$0	\$1,837	\$0	\$0
Civil Rights Division	\$1,150	\$987	\$0	\$0	\$163
Office of Consumer Counsel	\$252	\$0	\$252	\$0	\$0
Financial Services Division	\$720	\$0	\$720	\$0	\$0
Insurance Division	\$3,094	\$0	\$3,051	\$0	\$43
Public Utilities Commission	\$3,690	\$0	\$3,620	\$0	\$70
Real Estate Division	\$1,985	\$0	\$1,985	\$0	\$0
Division of Registrations	\$13,341	\$0	\$12,621	\$720	\$0
Securities Division	\$1,008	\$0	\$1,008	\$0	\$0
Total Expenditures	\$28,068	\$987	\$25,094	\$1,711	\$276
Total Appropriated	\$28,080	\$987	\$25,094	\$1,711	\$288
(Under)/Over Expenditures	(\$12)	\$0	\$0	\$0	(\$12)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$2,056	\$0	\$0	\$2,056	\$0
Banking Division	\$7,152	\$0	\$7,152	\$0	\$0
Civil Rights Division	\$4,487	\$3,537	\$0	\$0	\$950
Office of Consumer Counsel	\$981	\$0	\$981	\$0	\$0
Financial Services Division	\$2,803	\$0	\$2,803	\$0	\$0
Insurance Division	\$12,606	\$0	\$11,878	\$0	\$728
Public Utilities Commission	\$14,956	\$0	\$14,093	\$0	\$863
Real Estate Division	\$7,728	\$0	\$7,728	\$0	\$0
Division of Registrations	\$50,629	\$0	\$49,135	\$1,494	\$0
Securities Division	\$3,924	\$0	\$3,924	\$0	\$0
Total Expenditures	\$107,322	\$3,537	\$97,694	\$3,550	\$1,678
Total Appropriated	\$107,322	\$3,537	\$97,694	\$3,550	\$1,678
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$2,056	\$0	\$0	\$2,056	\$0
Banking Division	\$7,152	\$0	\$7,152	\$0	\$0
Civil Rights Division	\$4,487	\$3,537	\$0	\$0	\$950
Office of Consumer Counsel	\$981	\$0	\$981	\$0	\$0
Financial Services Division	\$2,803	\$0	\$2,803	\$0	\$0
Insurance Division	\$12,287	\$0	\$11,559	\$0	\$728
Public Utilities Commission	\$14,412	\$0	\$14,412	\$0	\$0
Real Estate Division	\$7,728	\$0	\$7,728	\$0	\$0
Division of Registrations	\$50,629	\$0	\$49,135	\$1,494	\$0
Securities Division	\$3,924	\$0	\$3,924	\$0	\$0
Total Expenditures	\$106,459	\$3,537	\$97,694	\$3,550	\$1,678
Total Appropriated	\$106,459	\$3,537	\$97,694	\$3,550	\$1,678
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Vehicle Lease Payments					
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$11,866	\$0	\$11,866	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$164,684	\$0	\$164,684	\$0	\$0
Securities Division	\$2,529	\$0	\$2,529	\$0	\$0
Total Expenditures	\$179,079	\$0	\$179,079	\$0	\$0
Total Appropriated	\$191,507	\$0	\$191,507	\$0	\$0
(Under)/Over Expenditures	(\$12,428)	\$0	(\$12,428)	\$0	\$0
FY 2010-11					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$16,117	\$0	\$16,117	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$183,957	\$0	\$183,957	\$0	\$0
Securities Division	\$2,637	\$0	\$2,637	\$0	\$0
Total Expenditures	\$202,711	\$0	\$202,711	\$0	\$0
Total Appropriated	\$241,797	\$0	\$241,797	\$0	\$0
(Under)/Over Expenditures	(\$39,086)	\$0	(\$39,086)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$12,069	\$0	\$12,069	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$137,758	\$0	\$137,758	\$0	\$0
Securities Division	\$1,975	\$0	\$1,975	\$0	\$0
Total Expenditures	\$151,802	\$0	\$151,802	\$0	\$0
Total Appropriated	\$151,802	\$0	\$151,802	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$12,069	\$0	\$12,069	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$137,758	\$0	\$137,758	\$0	\$0
Securities Division	\$1,975	\$0	\$1,975	\$0	\$0
Total Expenditures	\$151,802	\$0	\$151,802	\$0	\$0
Total Appropriated	\$151,802	\$0	\$151,802	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
IT Asset Maintenance					
FY 2008-09					
Executive Director's Office	\$186,039	\$0	\$0	\$186,039	\$0
Banking Division	\$16,146	\$0	\$16,146	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$2,343	\$0	\$2,343	\$0	\$0
Financial Services Division	\$3,737	\$0	\$3,737	\$0	\$0
Insurance Division	\$24,949	\$0	\$24,949	\$0	\$0
Public Utilities Commission	\$18,907	\$0	\$18,907	\$0	\$0
Real Estate Division	\$123,260	\$0	\$123,260	\$0	\$0
Division of Registrations	\$291,630	\$0	\$286,912	\$4,718	\$0
Securities Division	\$5,172	\$0	\$5,172	\$0	\$0
Total Expenditures	\$672,182	\$0	\$481,425	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$779	\$0	\$779	\$0	\$0
FY 2010-11					
Executive Director's Office	\$190,258	\$0	\$0	\$190,258	\$0
Banking Division	\$27,559	\$0	\$27,559	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$4,264	\$0	\$4,264	\$0	\$0
Financial Services Division	\$6,262	\$0	\$6,262	\$0	\$0
Insurance Division	\$43,543	\$0	\$43,543	\$0	\$0
Public Utilities Commission	\$37,728	\$0	\$37,728	\$0	\$0
Real Estate Division	\$28,817	\$0	\$28,817	\$0	\$0
Division of Registrations	\$320,412	\$0	\$319,913	\$499	\$0
Securities Division	\$8,272	\$0	\$8,272	\$0	\$0
Total Expenditures	\$667,115	\$0	\$476,358	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	(\$4,288)	\$0	(\$4,288)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$671,403	\$0	\$480,646	\$190,757	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$671,403	\$0	\$480,646	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$671,403	\$0	\$480,646	\$190,757	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$671,403	\$0	\$480,646	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$480,646	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Leased Space					
FY 2009-10					
Executive Director's Office	\$327,843	\$0	\$0	\$327,843	\$0
Banking Division	\$163,574	\$0	\$163,574	\$0	\$0
Civil Rights Division	\$135,142	\$99,836	\$0	\$0	\$35,306
Office of Consumer Counsel	\$36,481	\$0	\$36,481	\$0	\$0
Financial Services Division	\$55,133	\$0	\$55,133	\$0	\$0
Insurance Division	\$398,743	\$0	\$398,743	\$0	\$0
Public Utilities Commission	\$528,693	\$0	\$528,693	\$0	\$0
Real Estate Division	\$180,493	\$0	\$180,493	\$0	\$0
Division of Registrations	\$787,789	\$0	\$659,970	\$127,819	\$0
Securities Division	\$80,870	\$0	\$80,870	\$0	\$0
Total Expenditures	\$2,694,761	\$99,836	\$2,103,957	\$455,662	\$35,306
Total Appropriated	\$3,040,012	\$99,836	\$2,443,555	\$455,662	\$40,959
(Under)/Over Expenditures	(\$345,251)	\$0	(\$339,598)	\$0	(\$5,653)
FY 2010-11					
Executive Director's Office	\$314,820	\$0	\$0	\$314,820	\$0
Banking Division	\$155,473	\$0	\$155,473	\$0	\$0
Civil Rights Division	\$127,656	\$96,132	\$0	\$0	\$31,524
Office of Consumer Counsel	\$35,606	\$0	\$35,606	\$0	\$0
Financial Services Division	\$52,403	\$0	\$52,403	\$0	\$0
Insurance Division	\$387,492	\$0	\$387,492	\$0	\$0
Public Utilities Commission	\$518,902	\$0	\$518,902	\$0	\$0
Real Estate Division	\$182,731	\$0	\$182,731	\$0	\$0
Division of Registrations	\$780,602	\$0	\$744,851	\$35,752	\$0
Securities Division	\$81,234	\$0	\$81,234	\$0	\$0
Total Expenditures	\$2,636,919	\$96,132	\$2,158,691	\$350,572	\$31,524
Total Appropriated	\$2,927,222	\$96,132	\$2,352,894	\$438,756	\$39,440
(Under)/Over Expenditures	(\$290,303)	\$0	(\$194,203)	(\$88,184)	(\$7,916)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$319,865	\$0	\$0	\$319,865	\$0
Banking Division	\$182,649	\$0	\$182,649	\$0	\$0
Civil Rights Division	\$146,306	\$106,866	\$0	\$0	\$39,440
Office of Consumer Counsel	\$41,830	\$0	\$41,830	\$0	\$0
Financial Services Division	\$61,562	\$0	\$61,562	\$0	\$0
Insurance Division	\$455,224	\$0	\$455,224	\$0	\$0
Public Utilities Commission	\$609,605	\$0	\$609,605	\$0	\$0
Real Estate Division	\$214,672	\$0	\$214,672	\$0	\$0
Division of Registrations	\$911,373	\$0	\$875,048	\$36,325	\$0
Securities Division	\$95,433	\$0	\$95,433	\$0	\$0
Total Expenditures	\$3,038,518	\$106,866	\$2,536,022	\$356,190	\$39,440
Total Appropriated	\$3,038,518	\$106,866	\$2,536,022	\$356,190	\$39,440
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$319,865	\$0	\$0	\$320,754	\$0
Banking Division	\$182,649	\$0	\$162,868	\$0	\$0
Civil Rights Division	\$106,866	\$96,132	\$0	\$0	\$39,440
Office of Consumer Counsel	\$41,830	\$0	\$37,456	\$0	\$0
Financial Services Division	\$61,562	\$0	\$54,895	\$0	\$0
Insurance Division	\$455,224	\$0	\$405,921	\$0	\$0
Public Utilities Commission	\$609,605	\$0	\$543,580	\$0	\$0
Real Estate Division	\$214,672	\$0	\$191,421	\$0	\$0
Division of Registrations	\$911,373	\$0	\$871,701	\$118,002	\$0
Securities Division	\$95,433	\$0	\$85,052	\$0	\$0
Total Expenditures	\$3,038,518	\$96,132	\$2,352,894	\$438,756	\$39,440
Total Appropriated	\$3,038,518	\$96,132	\$2,352,894	\$438,756	\$39,440
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Capitol Complex					
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$1,331	\$0	\$1,331	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,331	\$0	\$1,331	\$0	\$0
Total Appropriated	\$6,325	\$0	\$6,325	\$0	\$0
(Under)/Over Expenditures	(\$4,994)	\$0	(\$4,994)	\$0	\$0
FY 2010-11					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$1,392	\$0	\$1,392	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,392	\$0	\$1,392	\$0	\$0
Total Appropriated	\$6,358	\$0	\$6,358	\$0	\$0
(Under)/Over Expenditures	(\$4,966)	\$0	(\$4,966)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$6,098	\$0	\$6,098	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$6,098	\$0	\$6,098	\$0	\$0
Total Appropriated	\$6,098	\$0	\$6,098	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$6,098	\$0	\$6,098	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$6,098	\$0	\$6,098	\$0	\$0
Total Appropriated	\$6,098	\$0	\$6,098	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Hardware/Software Maintenance					
FY 2009-10					
Executive Director's Office	\$257,421	\$0	\$0	\$257,421	\$0
Banking Division	\$17,820	\$0	\$17,820	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$2,804	\$0	\$2,804	\$0	\$0
Financial Services Division	\$10,862	\$0	\$10,862	\$0	\$0
Insurance Division	\$149,025	\$0	\$149,025	\$0	\$0
Public Utilities Commission	\$48,800	\$0	\$48,800	\$0	\$0
Real Estate Division	\$25,570	\$0	\$25,570	\$0	\$0
Division of Registrations	\$168,988	\$0	\$168,988	\$0	\$0
Securities Division	\$9,215	\$0	\$9,215	\$0	\$0
Total Expenditures	\$690,506	\$0	\$433,085	\$257,421	\$0
Total Appropriated	\$672,315	\$800	\$412,913	\$258,602	\$0
(Under)/Over Expenditures	\$18,191	(\$800)	\$20,172	(\$1,181)	\$0
FY 2010-11					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$22,450	\$0	\$22,450	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$3,532	\$0	\$3,532	\$0	\$0
Financial Services Division	\$13,685	\$0	\$13,685	\$0	\$0
Insurance Division	\$187,744	\$0	\$187,744	\$0	\$0
Public Utilities Commission	\$61,479	\$0	\$61,479	\$0	\$0
Real Estate Division	\$32,214	\$0	\$32,214	\$0	\$0
Division of Registrations	\$212,894	\$0	\$212,894	\$0	\$0
Securities Division	\$11,609	\$0	\$11,609	\$0	\$0
Total Expenditures	\$805,010	\$800	\$545,608	\$258,602	\$0
Total Appropriated	\$805,010	\$800	\$545,608	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2012-13					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$22,450	\$0	\$22,450	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$3,532	\$0	\$3,532	\$0	\$0
Financial Services Division	\$13,685	\$0	\$13,685	\$0	\$0
Insurance Division	\$187,744	\$0	\$187,744	\$0	\$0
Public Utilities Commission	\$61,479	\$0	\$61,479	\$0	\$0
Real Estate Division	\$32,214	\$0	\$32,214	\$0	\$0
Division of Registrations	\$212,894	\$0	\$212,894	\$0	\$0
Securities Division	\$11,609	\$0	\$11,609	\$0	\$0
Total Expenditures	\$805,010	\$800	\$545,608	\$258,602	\$0
Total Appropriated	\$805,010	\$800	\$545,608	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2012-13					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$17,567	\$0	\$17,567	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$2,764	\$0	\$2,764	\$0	\$0
Financial Services Division	\$10,708	\$0	\$10,708	\$0	\$0
Insurance Division	\$146,906	\$0	\$146,906	\$0	\$0
Public Utilities Commission	\$48,107	\$0	\$48,107	\$0	\$0
Real Estate Division	\$25,207	\$0	\$25,207	\$0	\$0
Division of Registrations	\$166,586	\$0	\$166,586	\$0	\$0
Securities Division	\$9,084	\$0	\$9,084	\$0	\$0
Total Expenditures	\$686,330	\$800	\$426,928	\$258,602	\$0
Total Appropriated	\$686,330	\$800	\$426,928	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0