

Colorado Department of Regulatory Agencies
 FY 2012-13 Budget Request
 Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2010-11							
SB 11-151	(1) Executive Director's Office						
	Vehicle Lease Payments		(36,137)	0	(36,137)	0	0
	(2) Division of Banking						
	Personal Services		(73,845)	\$0	(73,845)	\$0	\$0
	Operating Expenses		73,845	\$0	73,845	\$0	\$0
	(6) Insurance Division						
	Personal Services		(9,535)	\$0	(9,535)	\$0	\$0
	Operating Expenses		0	\$0	0	\$0	\$0
	Total SB 11-151	0.0	(\$45,672)	\$0	(\$45,672)	\$0	\$0
FY 2009-10							
HB 10-1313	(1) Executive Director's Office						
	Personal Services		(47,795)	0	0	(47,795)	0
	Short-Term Disability		(1,953)	(143)	(1,540)	(248)	(22)
	Amortization Equalization		(25,207)	(1,854)	(19,889)	(3,190)	(274)
	Suppl Amortization Equalization		(15,755)	(1,160)	(12,429)	(1,994)	(172)
	Workers Compensation		(4,731)	(167)	(4,021)	(467)	(76)
	Operating Expenses		(1,789)	0	0	(1,789)	0
	Legal Services		(57,124)	(57,124)	0	0	0
	Purchase Services Computer Ctr		(2,144)	0	0	(2,144)	0
	Management and Admin OIT		(9,984)	(228)	(8,139)	(1,527)	(90)
	Risk Management		(5,642)	(205)	(4,556)	(757)	(124)
	Vehicle Lease Payments		4,018	0	4,018	0	0
	Information Asset Technology		0	0	126,234	0	(126,234)
	Leased Space		(70,345)	(2,310)	(56,543)	(10,544)	(948)

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	(2) Division of Banking						
	Personal Services		(32,961)	\$0	(32,961)	\$0	\$0
	Operating Expenses		(3,422)	\$0	(3,422)	\$0	\$0
	(3) Division of Civil Rights						
	Personal Services		(152,731)	(145,559)	\$0	0	(7,172)
	Operating Expenses		(728)	(728)	\$0	0	0
	(4) Office of Consumer Counsel						
	Personal Services		(20,101)	\$0	(20,101)	\$0	\$0
	Operating Expenses		(572)	\$0	(572)	\$0	\$0
	(5) Division of Financial Services						
	Personal Services		(31,760)	\$0	(31,760)	\$0	\$0
	Operating Expenses		(1,047)	\$0	(1,047)	\$0	\$0
	(6) Insurance Division						
	Personal Services		(74,392)	\$0	(74,392)	\$0	\$0
	Operating Expenses		(3,419)	\$0	(3,419)	\$0	\$0
	(7) Public Utilities Commission						
	Personal Services		(104,327)	\$0	(104,327)	\$0	\$0
	Operating Expenses		(4,718)	\$0	(4,718)	\$0	\$0
	Commission for Deaf/Hard of Hearing		(5,201)	\$0	(5,201)	\$0	\$0
	(8) Division of Real Estate						
	Personal Services		(30,756)	\$0	(30,756)	\$0	\$0
	Operating Expenses		(2,547)	\$0	(2,547)	\$0	\$0
	(9) Division of Registrations						
	Personal Services		(129,275)	\$0	(129,117)	(158)	
	Operating Expenses		(15,800)	\$0	(15,800)	0	

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	(10) Division of Securities						
	Personal Services		(22,064)	\$0	(22,064)	\$0	\$0
	Operating Expenses		(679)	\$0	(679)	\$0	\$0
	Total HB 10-1313	0.0	(\$874,951)	(\$209,478)	(\$459,748)	(\$70,613)	(\$135,112)
FY 2008-09							
SB 09-199	(1) Executive Director's Office						
	Personal Services		(3,910)	(22)	(36)	(3,852)	0
	Management and Admin OIT		67,106	1,525	54,708	10,267	606
	(2) Division of Banking						
	Personal Services		(100,091)	\$0	(100,091)	\$0	\$0
	(3) Division of Civil Rights						
	Personal Services		(115,037)	(114,268)	\$0	(414)	(355)
	(4) Office of Consumer Counsel						
	Personal Services		(764)	\$0	(764)	\$0	\$0
	(5) Division of Financial Services						
	Personal Services		(945)	\$0	(945)	\$0	\$0
	Operating Expenses		45,592	\$0	45,592	\$0	\$0
	(6) Insurance Division						
	Personal Services		(264,899)	\$0	(264,899)	\$0	\$0
	Operating Expenses		(10,109)	\$0	(10,109)	\$0	\$0
	CAPCO		91,930	\$0	91,930	\$0	\$0
	(7) Public Utilities Commission						
	Personal Services		(445,565)	\$0	(445,565)	\$0	\$0
	Reading Services for the Blind		50,000	\$0	50,000	\$0	\$0

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	(8) Division of Real Estate Personal Services		(113,684)	\$0	(113,684)	\$0	\$0
	(9) Division of Registrations Personal Services		(240,988)	\$0	(239,242)	(1,746)	
	(10) Division of Securities Personal Services		(1,710)	\$0	(1,710)	\$0	\$0
	Total SB 09-199	0.0	(\$1,043,074)	(\$112,765)	(\$934,815)	\$4,255	\$251
FY 2007-08							
HB 08-1298	(1) Executive Director's Office Workers' Compensation		(\$58,068)	(\$2,073)	(\$48,985)	(\$6,012)	(\$998)
	Administrative Law Judges		(\$815)	(\$17)	(\$792)	(\$6)	\$0
	GGCC		(\$20,019)	(\$206)	(\$18,446)	(\$1,367)	\$0
	Payments to Risk Management		(\$3,247)	(\$119)	(\$2,582)	(\$468)	(\$78)
	Vehicle Lease		(\$45,651)	\$0	(\$45,651)	\$0	\$0
	Leased Space		\$40,931	\$0	\$40,931	\$0	\$0
	Capitol Complex Leased Space		\$28	\$0	\$28	\$0	\$0
	(2) Division of Banking Board Meeting Costs		\$12,000	\$0	\$12,000	\$0	\$0
	Total HB 08-1298	0.0	(\$74,841)	(\$2,415)	(\$63,497)	(\$7,853)	(\$1,076)