

Colorado Department of Regulatory Agencies
 FY 2012-13 Budget Request
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12								
SB 11- 88	Direct Entry Midwives	(9) Division of Registrations						
		Personal Services	0.0	\$1,750	\$0	\$1,750	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$4,109	\$0	\$4,109	\$0	\$0
		Total	0.0	\$5,859	\$0	\$5,859	\$0	\$0
SB 11- 91	Veterinary Medicine Continuation	(9) Division of Registrations						
		Personal Services	0.0	\$7,000	\$0	\$7,000	\$0	\$0
		Operating Expenses	0.0	\$673	\$0	\$673	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$4,402	\$0	\$4,402	\$0	\$0
		Total	0.0	\$12,075	\$0	\$12,075	\$0	\$0
SB 11- 94	Optometric Examiners Continuation	(9) Division of Registrations						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,050	\$0	\$1,050	\$0	\$0
		Legal Services	0.0	\$4,402	\$0	\$4,402	\$0	\$0
		Total	0.0	\$5,452	\$0	\$5,452	\$0	\$0
SB 11- 169	Physical Therapists Continuation	(9) Division of Registrations						
		Personal Services	1.4	\$86,030	\$0	\$86,030	\$0	\$0
		Operating Expenses	0.0	\$39,466	\$0	\$39,466	\$0	\$0
		Legal Services	0.0	\$38,886	\$0	\$38,886	\$0	\$0
		Total	1.4	\$164,382	\$0	\$164,382	\$0	\$0
SB 11- 187	Mental Health Boards Continuation	(9) Division of Registrations						
		Personal Services	3.4	\$232,158	\$0	\$232,158	\$0	\$0
		Operating Expenses	0.0	\$124,382	\$0	\$124,382	\$0	\$0
		Legal Services	0.0	\$176,088	\$0	\$176,088	\$0	\$0
		Total	3.4	\$532,628	\$0	\$532,628	\$0	\$0

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SB 11- 192	PDMP Continuation	(9) Division of Registrations						
		Personal Services	1.0	\$40,872	\$0	\$40,872	\$0	\$0
		Operating Expenses	0.0	\$9,454	\$0	\$9,454	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	1.0	\$50,326	\$0	\$50,326	\$0	\$0
HB 11- 1033	Repeal Schedule P Filing	(6) Division of Insurance						
		Operating Expenses	0.0	(\$5,333)	\$0	(\$5,333)	\$0	\$0
		Total	0.0	(\$5,333)	\$0	(\$5,333)	\$0	\$0
HB 11- 1100	Military Experience Licensure Qualifications	(9) Division of Registrations						
		Personal Services	0.0	\$59,904	\$0	\$59,904	\$0	\$0
		Legal Services	0.0	\$34,484	\$0	\$34,484	\$0	\$0
		Total	0.0	\$94,388	\$0	\$94,388	\$0	\$0
HB 11- 1195	Voluntary Licensure of Private Investigators	(9) Division of Registrations						
		Personal Services	1.0	\$66,315	\$0	\$66,315	\$0	\$0
		Operating Expenses	0.0	\$8,881	\$0	\$8,881	\$0	\$0
		Legal Services	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		Total	0.0	\$82,533	\$0	\$82,533	\$0	\$0
HB 11- 1198	Recodification of Motor Carrier Statutes	(7) Public Utilities Commission						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0

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HB 11- 1300	Disputed Conservation Easements	(8) Division of Real Estate						
		Personal Services	0.0	\$8,000	\$0	\$8,000	\$0	\$0
		Operating Expenses	0.0	\$1,760	\$0	\$1,760	\$0	\$0
		Legal Services	0.0	\$2,352	\$0	\$2,352	\$0	\$0
		Total	0.0	\$12,112	\$0	\$12,112	\$0	\$0
FY 2011-12 Department Total			5.8	\$954,422	\$0	\$954,422	\$0	\$0
FY 2010-11								
SB 10- 109	Medical Marijuana Regulation	(9) Division of Registrations						
		Personal Services	1.2	\$74,005	\$0	\$0	\$74,005	\$0
		Operating Expenses	0.0	\$6,744	\$0	\$0	\$6,744	\$0
		Legal Services	0.0	\$512,584	\$0	\$0	\$512,584	\$0
		Total	1.2	\$593,333	\$0	\$0	\$593,333	\$0
SB 10- 124	Skolnik Medical Transparency Act of 2010	(9) Division of Registrations						
		Personal Services	1.0	\$56,016	\$0	\$56,016	\$0	\$0
		Operating Expenses	0.0	\$8,288	\$0	\$8,288	\$0	\$0
		Hardware/Software	0.0	\$27,031	\$0	\$27,031	\$0	\$0
		Legal Services	0.0	\$7,538	\$0	\$7,538	\$0	\$0
Total	1.0	\$98,873	\$0	\$98,873	\$0	\$0		
HB 10- 1001	Increase Renewable Energy Targets	(7) Public Utilities Commission						
		Personal Services	0.5	\$48,630	\$0	\$48,630	\$0	\$0
		Operating Expenses	0.0	\$2,810	\$0	\$2,810	\$0	\$0
		Total	0.5	\$51,440	\$0	\$51,440	\$0	\$0
HB 10- 1114	Registration of Money Transmitters	(2) Division of Banking						
		Personal Services	0.5	\$17,229	\$0	\$17,229	\$0	\$0
		Operating Expenses	0.0	\$5,895	\$0	\$5,895	\$0	\$0
		Total	0.5	\$23,124	\$0	\$23,124	\$0	\$0

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HB 10- 1128	Division of Registrations Regulatory Efficiencies	(9) Division of Registrations						
		Personal Services	(0.6)	(\$22,691)	\$0	(\$22,691)	\$0	\$0
		Operating Expenses	0.0	(\$3,397)	\$0	(\$3,397)	\$0	\$0
		Legal Services	0.0	(\$9,799)	\$0	(\$9,799)	\$0	\$0
		Total	(0.6)	(\$35,887)	\$0	(\$35,887)	\$0	\$0
HB 10- 1141	Mortgage Company Registrations	(8) Division of Real Estate						
		Operating Expenses	0.0	\$9,375	\$0	\$9,375	\$0	\$0
		Legal Services	0.0	\$6,407	\$0	\$6,407	\$0	\$0
		Total	\$0	\$15,782	\$0	\$15,782	\$0	\$0
HB 10- 1148	Repeal Continuing Competency for Architects	(9) Division of Registrations						
		Legal Services	0.0	(\$11,307)	\$0	(\$11,307)	\$0	\$0
		Total	0.0	(\$11,307)	\$0	(\$11,307)	\$0	\$0
HB 10- 1197	Conservation Easement Tax Credit Cap	(8) Division of Real Estate						
		Personal Services	0.2	\$9,028	\$0	\$9,028	\$0	\$0
		Total	0.2	\$9,028	\$0	\$9,028	\$0	\$0
HB 10- 1224	Continuation of Podiatry Regulation	(9) Division of Registrations						
		Operating Expenses	0.0	\$888	\$0	\$888	\$0	\$0
		Legal Services	0.0	\$2,261	\$0	\$2,261	\$0	\$0
		Total	0.0	\$3,149	\$0	\$3,149	\$0	\$0
HB 10- 1260	Continuation of Medical Examiners Regulation	(9) Division of Registrations						
		Personal Services	0.2	\$5,983	\$0	\$5,983	\$0	\$0
		Operating Expenses	0.0	\$7,119	\$0	\$7,119	\$0	\$0
		Legal Services	0.0	\$16,584	\$0	\$16,584	\$0	\$0
		Total	0.2	\$29,686	\$0	\$29,686	\$0	\$0

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HB 10- 1278	HOA Ombudsman Act	(8) Division of Real Estate						
		Personal Services	2.0	\$178,359	\$0	\$178,359	\$0	\$0
		Operating Expenses	0.0	\$11,790	\$0	\$11,790	\$0	\$0
		Legal Services	0.0	\$15,679	\$0	\$15,679	\$0	\$0
		Total	2.0	\$205,828	\$0	\$205,828	\$0	\$0
HB 10- 1365	Conversion of Coal to Gas Legislation	(7) Public Utilities Commission						
		Personal Services	0.6	\$57,702	\$0	\$57,702	\$0	\$0
		Operating Expenses	0.0	\$3,372	\$0	\$3,372	\$0	\$0
		Legal Services	0.0	\$13,041	\$0	\$13,041	\$0	\$0
		Total	0.6	\$74,115	\$0	\$74,115	\$0	\$0
HB 10- 1385	Insurance Fraud Cases- Department of Law	(6) Division of Insurance						
		Insurance Fraud Prosecution	0.0	(\$860,186)	\$0	(\$860,186)	\$0	\$0
		Total	0.0	(\$860,186)	\$0	(\$860,186)	\$0	\$0
HB 10- 1415	Registration of Surgical Assistants and Technologists	(9) Division of Registrations						
		Personal Services	0.4	\$35,954	\$0	\$35,954	\$0	\$0
		Operatin Expenses	0.0	\$3,691	\$0	\$3,691	\$0	\$0
		Legal Services	0.0	\$3,769	\$0	\$3,769	\$0	\$0
		Total	0.4	\$43,414	\$0	\$43,414	\$0	\$0
FY 2010-11 Department Total			6.0	\$240,392	\$0	(\$352,941)	\$593,333	\$0
FY 2009-10								
SB 09- 26	Athletic Trainer Practice Act	(9) Division of Registrations						
		Personal Services	1.3	\$85,376	\$0	\$85,376	\$0	\$0
		Operating Expenses	0.0	\$11,665	\$0	\$11,665	\$0	\$0
		Hardware/Software	0.0	\$11,920	\$0	\$11,920	\$0	\$0
		Legal Services	0.0	\$21,779	\$0	\$21,779	\$0	\$0
Total	1.3	\$130,740	\$0	\$130,740	\$0	\$0		

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SB 09- 138	Continuation of Certified Nurse Aides	(9) Division of Registrations						
		Personal Services	0.0	\$4,200	\$0	\$4,200	\$0	\$0
		Operating Expenses	0.0	\$9,100	\$0	\$9,100	\$0	\$0
		Legal Services	0.0	\$3,755	\$0	\$3,755	\$0	\$0
		Total	0.0	\$17,055	\$0	\$17,055	\$0	\$0
SB 09- 167	Continuation of Chiropractic Examiners	(9) Division of Registrations						
		Personal Services	0.0	\$6,048	\$0	\$6,048	\$0	\$0
		Operating Expenses	0.0	\$3,127	\$0	\$3,127	\$0	\$0
		Legal Services	0.0	\$4,882	\$0	\$4,882	\$0	\$0
		Total	0.0	\$14,057	\$0	\$14,057	\$0	\$0
SB 09- 239	Continuation of State Board of Nursing	(9) Division of Registrations						
		Personal Services	2.7	\$158,036	\$0	\$158,036	\$0	\$0
		Operating Expenses	0.0	\$61,050	\$0	\$61,050	\$0	\$0
		IT	0.0	\$7,000	\$0	\$7,000	\$0	\$0
		Legal Services	0.0	\$33,795	\$0	\$33,795	\$0	\$0
Total	2.7	\$259,881	\$0	\$259,881	\$0	\$0		
HB 09- 1053	Regulation of Financial Institutions	(2) Division of Banking						
		Personal Services	(0.5)	(\$55,253)	\$0	(\$55,253)	\$0	\$0
		Operating Expenses	0.0	(\$475)	\$0	(\$475)	\$0	\$0
		Total	(0.5)	(\$55,728)	\$0	(\$55,728)	\$0	\$0
HB 09- 1085	Mortgage Loan Originator Licensing Act	(8) Division of Real Estate						
		Personal Services	1.0	\$34,458	\$0	\$34,458	\$0	\$0
		IT/Registry	0.0	\$162,000	\$0	\$162,000	\$0	\$0
		Operating Expenses	0.0	\$6,178	\$0	\$6,178	\$0	\$0
		Total	1.0	\$202,636	\$0	\$202,636	\$0	\$0

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HB 09- 1086	Continuing Competency of Mental Health Professionals	(9) Division of Registrations						
		Personal Services	1.0	\$88,377	\$0	\$88,377	\$0	\$0
		Operating Expenses	0.0	\$15,746	\$0	\$15,746	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$30,000	\$0	\$30,000	\$0	\$0
		Total	1.0	\$134,123	\$0	\$134,123	\$0	\$0
HB 09- 1136	Competency to Perform Electrical Work	(9) Division of Registrations						
		Personal Services	1.0	\$51,866	\$0	\$51,866	\$0	\$0
		Operating Expenses	0.0	\$7,763	\$0	\$7,763	\$0	\$0
		IT	0.0	\$29,000	\$0	\$29,000	\$0	\$0
		Legal Services	0.0	\$11,265	\$0	\$11,265	\$0	\$0
		Total	1.0	\$99,894	\$0	\$99,894	\$0	\$0
HB 09- 1202	Regulation of Disposition of Dead Human Bodies	(9) Division of Registrations						
		Occupational Therapists						
		Personal Services	1.4	\$110,431	\$0	\$110,431	\$0	\$0
		Operating Expenses	0.0	\$11,480	\$0	\$11,480	\$0	\$0
		Hardware/Software	0.0	\$11,920	\$0	\$11,920	\$0	\$0
		Legal Services	0.0	\$24,783	\$0	\$24,783	\$0	\$0
		Total	1.4	\$158,614	\$0	\$158,614	\$0	\$0
HB 09- 1244	Exempt Property Carriers from PUC Regulation	(7) Public Utilities Commission						
		Personal Services	(0.4)	(\$13,967)	\$0	(\$13,967)	\$0	\$0
		Total	(0.4)	(\$13,967)	\$0	(\$13,967)	\$0	\$0
FY 2009-10 Department Total			7.5	\$947,305	\$0	\$947,305	\$0	\$0
FY 2008-09								
SB 08- 11	Trauma Care Funding	(6) Division of Insurance						
		Trauma Care Funding						
		Personal Services	0.2	\$10,848	\$0	\$10,848	\$0	\$0
		Total	0.2	\$10,848	\$0	\$10,848	\$0	\$0

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SB 08- 29	Architects - Continuing Education	(9) Division of Registrations Architects - Continuing Education Personal Services Operating Expenses Legal Services Total	0.5 0.0 0.0 0.5	\$29,000 \$7,400 \$9,004 \$45,404	\$0 \$0 \$0 \$0	\$29,000 \$7,400 \$9,004 \$45,404	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
SB 08- 135	Health Insurance Standardized Benefits Card	(6) Division of Insurance Health Insurance Standardized Benefits Card Personal Services Total	0.0 0.0	\$12,928 \$12,928	\$0 \$0	\$12,928 \$12,928	\$0 \$0	\$0 \$0
SB 08- 152	Occupational Therapists	(9) Division of Registrations Occupational Therapists Personal Services contract Personal Services Operating Expenses Hardware/Software Legal Services Total	1.2 0.0 0.0 0.0 0.0 1.2	\$59,470 \$17,173 \$7,748 \$11,920 \$10,805 \$107,116	\$0 \$0 \$0 \$0 \$0 \$0	\$59,470 \$17,173 \$7,748 \$11,920 \$10,805 \$107,116	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
SB 08- 155	Centralized IT Management	(1) Executive Director's Office Centralized IT Management EDO Personal Services Total	(1.7) (1.7)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SB 08- 188	Direct Care Nurses - Pilot	(9) Division of Registrations Direct Care Nurses - Pilot Personal Services Total	0.0 0.0	\$67,400 \$67,400	67,400 \$67,400	\$0 \$0	\$0 \$0	\$0 \$0

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SB 08- 200	Prohibitions against Discrimination	(3) Civil Rights Division						
		Prohibitions against Discrimination						
		Personal Services	0.4	\$19,970	\$0	\$19,970	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$1,762	\$0	\$1,762	\$0	\$0
		Legal Services	0.0	\$60,073	\$0	\$60,073	\$0	\$0
		Total	0.4	\$81,805	\$0	\$81,805	\$0	\$0
SB 08- 217	Centennial Choices	(6) Division of Insurance						
		Centennial Choices						
		Personal Services	0.0	\$29,500	\$0	\$29,500	\$0	\$0
		Total	0.0	\$29,500	\$0	\$29,500	\$0	\$0
SB 08- 219	Massage Therapists	(9) Division of Registrations						
		Massage Therapists						
		Personal Services	3.5	\$214,558	\$0	\$214,558	\$0	\$0
		Contract Personal Services	0.0	\$11,920	\$0	\$11,920	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$24,805	\$0	\$24,805	\$0	\$0
		Board Meetings	0.0	\$3,300	\$0	\$3,300	\$0	\$0
		CBI/FBI Passthrough	0.0	\$243,768	\$0	\$243,768	\$0	\$0
		Legal Services	0.0	\$18,008	\$0	\$18,008	\$0	\$0
				Total	3.5	\$516,359	\$0	\$516,359
HB 08- 1058	Uniform Athlete Agents	(9) Division of Registrations						
		Uniform Athlete Agents						
		Personal Services	0.6	\$31,063	\$0	\$31,063	\$0	\$0
		Contract Personal Services	0.0	\$11,920	\$0	\$11,920	\$0	\$0
		Operating Expenses/CO/Postage		\$6,202	\$0	\$6,202	\$0	\$0
		Legal Services		\$7,564	\$0	\$7,564	\$0	\$0
		Total	0.6	\$56,749	\$0	\$56,749	\$0	\$0

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HB 08- 1216	Consumer Outreach / Education	(1) Executive Director's Office						
		Consumer Outreach / Education						
		Consumer Outreach / Education line item	0.0	\$200,000	\$0	\$200,000	\$0	\$0
		Total	0.0	\$200,000	\$0	\$200,000	\$0	\$0
HB 08- 1226	Foreign CPAs	(9) Division of Registrations						
		Foreign CPAs						
		Legal Services		\$3,602	\$0	\$3,602	\$0	\$0
		Total	0.0	\$3,602	\$0	\$3,602	\$0	\$0
HB 08- 1227	PUC Continuation	(7) Public Utilities Commission						
		PUC Continuation						
		Personal Services	4.0	\$336,635	\$0	\$336,635	\$0	\$0
		Operating Expenses	0.0	\$17,620	\$0	\$17,620	\$0	\$0
		Capital Outlay	0.0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$43,218	\$0	\$43,218	\$0	\$0
		Total	4.0	\$397,473	\$0	\$397,473	\$0	\$0
HB 08- 1353	Conservation Easement	(8) Division of Real Estate						
		Conservation Easement						
		Personal Services	3.6	\$187,072	\$0	\$187,072	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$11,862	\$0	\$11,862	\$0	\$0
		Board Meetings		\$16,911	\$0	\$16,911	\$0	\$0
		Hardware/Software		\$202,428	\$0	\$202,428	\$0	\$0
		Leased Space		\$15,120	\$0	\$15,120	\$0	\$0
		Legal Services		\$40,481	\$0	\$40,481	\$0	\$0
Total	3.6	\$473,874	\$0	\$473,874	\$0	\$0		
HB 08- 1383	Nursing License - Inactive Status	(9) Division of Registrations						
		Nursing License - Inactive Status						
		Personal Services	0.5	\$27,060	\$0	\$27,060	\$0	\$0
		Legal Services	0.0	\$720	\$0	\$720	\$0	\$0

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		Operating Expenses/CO/Postage	0.0	\$6,908	\$0	\$6,908	\$0	\$0
		Total	0.5	\$34,688	\$0	\$34,688	\$0	\$0
HB 08- 1385	Health Insurance Transparency	(6) Division of Insurance						
		Personal Services	0.0	\$0	\$0		\$0	\$0
		contract Personal Services	0.0	\$7,774	\$0	\$7,774	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$0	\$0		\$0	\$0
		Hardware/Software	0.0	\$1,000	\$0	\$1,000	\$0	\$0
		Total	0.0	\$8,774	\$0	\$8,774	\$0	\$0
HB 08- 1389	Insurance Rates - Increased Oversight	(6) Division of Insurance						
		Insurance Rates - Increased Oversight						
		Personal Services	4.5	\$290,514	\$0	\$290,514	\$0	\$0
		Operating Expenses/CO/Postage		\$19,471	\$0	\$19,471	\$0	\$0
		Total	4.5	\$309,985	\$0	\$309,985	\$0	\$0
HB 08- 1393	Consumer Health Care Transparency Act	(6) Division of Insurance						
		Consumer Health Care Transparency Act						
		Personal Services	0.0	\$14,705	\$0	\$14,705	\$0	\$0
		Total	0.0	\$14,705	\$0	\$14,705	\$0	\$0
FY 2008-09 Department Total			17.3	\$2,347,731	\$67,400	\$2,280,331	\$0	\$0



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