

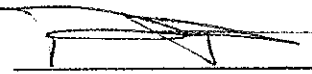
Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Decision Items</b>									
			<b>Subtotal Decision Items</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Budget Amendments</b>									
				0.0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal Prioritized Amendments:</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
				0.0	\$0	\$0	\$0	\$0	\$0
			<b>Subtotal Non-Prioritized Amendments:</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Base Reductions</b>									
			<b>Subtotal Base Reductions:</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Prioritized Items</b>									
	NP-1	All	Vehicle Fleet Replacement		\$69,452	\$0	\$69,452	\$0	\$0
			<b>Subtotal Non-Prioritized Requests:</b>	<b>0.0</b>	<b>\$69,452</b>	<b>\$0</b>	<b>\$69,452</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL OF ALL FY 2012-13 CHANGE REQUESTS:</b>				<b>0.0</b>	<b>\$69,452</b>	<b>\$0</b>	<b>\$69,452</b>	<b>\$0</b>	<b>\$0</b>

**Schedule 13**  
**Funding Request for the 2012-13 Budget Cycle**

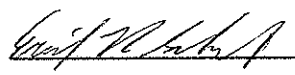
Department: Regulatory Agencies

Request Title: NP-1: Vehicle Fleet Replacement

Priority Number: NP-1

Dept. Approval by:  10/18/11  
 Date

- Decision Item FY 2012-13
- Base Reduction Item FY 2012-13
- Supplemental FY 2011-12
- Budget Amendment FY 2012-13

OSPB Approval by:  10/18/11  
 Date

Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
		1	2	3	4	6
Fund		Appropriation FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Funding Change Request FY 2012-13	Continuation Amount FY 2013-14
<b>Total of All Line Items</b>	<b>Total</b>	151,802			69,452	69,452
	FTE	-				
	GF	-				
	GFE	-				
	CF	151,802			69,452	69,452
	RF	-				
	FF	-				
<b>(1) Executive Director's Office, Vehicle Lease Payments</b>	<b>Total</b>	151,802	-	-	69,452	69,452
	FTE	-				
	GF	-				
	GFE	-				
	CF	151,802			69,452	69,452
	RF	-				
	FF	-				

Letternote Text Revision Required?    Yes:     No:     If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:    Various Cash funds across the Department

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT?    Yes:     No:     Not Required:

Schedule 13s from Affected Departments:    None

Other Information: