

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

Sick and Annual Leave Payouts	N/A	\$13,193
Contract Services (due to vacancy savings)	N/A	\$0
Contract Services (budgeted - not due to vacancy savings)	N/A	\$215,167
Unemployment Insurance	N/A	\$8,860
Furlough Impact/Other	N/A	(\$101,030)
Total Temporary, Contract, and Other Expenditures	0.0	\$523,464
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)	N/A	\$350,409
Roll Forwards	N/A	\$0
Total Expenditures for Line Item	49.0	\$4,281,276
Total Spending Authority for Line Item	52.3	\$4,298,367
Amount Under/(Over) Expended	3.3	\$17,091
<i>Explanation of Reversion / Overexpenditure: 0.40%</i> <i>Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</i>		

Colorado Department of Regulatory Agencies
FY 2009-10 Position and Object Code Detail

(1) Executive Director's Office, Operating Expenses

Object Code	Object Code Description	Expenditures
2220	BLDG MAINTENANCE/REPAIR SVCS	\$1,014
2232	IT SOFTWARE MNTC/UPGRADE SVCS	\$0
2254	RENTAL OF MOTOR VEHICLES	\$1,160
2255	RENTAL OF BUILDINGS	\$65
2263	RENTAL OF IT EQUIP - OTHER	\$15,093
2310	PURCHASED CONSTRUCTION SVCS	\$0
2510	IN-STATE TRAVEL	\$27
2512	IN-STATE PERS TRAVEL PER DIEM	\$248
2513	IN-STATE PERS VEHICLE REIMBSMT	\$590
2521	IS/NON-EMPL - COMMON CARRIER	\$244
2530	OUT-OF-STATE TRAVEL	\$50
2531	OS COMMON CARRIER FARES	\$610
2532	OS PERSONAL TRAVEL PER DIEM	\$1,644
2533	OS PERS VEHICLE REIMBURSEMENT	\$83
2630	COMM SVCS FROM DIV OF TELECOM	\$2,433
2631	COMM SVCS FROM OUTSIDE SOURCES	\$13,963
2650	OIT PURCHASED SERVICES	\$2
2680	PRINTING/REPRODUCTION SERVICES	\$8,482
2810	FREIGHT	\$83
2820	OTHER PURCHASED SERVICES	\$8,070
2830	OFFICE MOVING-PUR SERV	\$248
2831	STORAGE-PUR SERV	\$3,414
3112	AUTOMOTIVE SUPPLIES	\$4
3115	DATA PROCESSING SUPPLIES	\$4,218
3119	MEDICAL LABORATORY & SUPPLIES	\$7
3120	BOOKS/PERIODICALS/SUBSCRIPTION	\$4,893
3121	OFFICE SUPPLIES	\$3,826
3123	POSTAGE	\$2,450
3128	NONCAPITALIZED EQUIPMENT	\$12,286
3132	NONCAP OFFICE FURN/OFFICE SYST	\$0
3143	NONCAPITALIZED IT - OTHER	\$5,374
4140	DUES AND MEMBERSHIPS	\$125

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4151	INTEREST - LATE PAYMENTS	\$3
4180	OFFICIAL FUNCTIONS	\$2,377
4220	REGISTRATION FEES	\$1,790
6220	X-FURNITURE & FIXTURES-DIR PUR	\$16,120
		\$0
Total Expenditures Denoted in Object Codes		\$110,997
Transfers		\$0
Roll Forwards		\$0
Total Expenditures for Line Item		\$110,997
Total Spending Authority for Line Item		\$111,113
Amount Under/(Over) Expended		\$116
<p><i>Explanation of Reversion / Overexpenditure: 0.10%</i> Ordinary operating expenses reversions are created by the timing of operating needs, which can vary by year. In this case, the reversion is not attributable to a specific single factor or situation. Spending authority shown is base EDO operating expenses; \$21,263 in capital outlay pot funding is not shown as part of EDO base operating expenses.</p>		

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

(2) Division of Banking; Personal Services

Position Code	Position Type	FTE	Expenditures
G3A3	ADMIN ASSISTANT II	1.7	\$57,800
G3A4	ADMIN ASSISTANT III	1.4	\$60,386
H8D5	AUDITOR IV	2.0	\$92,412
H8F2	FIN/CREDIT EXAMINER I	3.6	\$324,008
H8F3	FIN/CREDIT EXAMINER II	11.5	\$644,854
H8F4	FIN/CREDIT EXAMINER III	6.6	\$622,018
H8F5	FIN/CREDIT EXAMINER IV	3.4	\$317,942
H8F6	FIN/CREDIT EXAMINER V	1.0	\$104,556
H6G5	GENERAL PROFESSIONAL V	1.0	\$92,964
H6G8	MANAGEMENT	0.3	\$32,001
G3A5	OFFICE MANAGER I	1.0	\$54,816
H4R2	PROGRAM ASSISTANT II	1.0	\$58,212
Total Full and Part-time Employee Expenditures		34.5	\$2,461,969
PERA Contributions		N/A	\$236,976
Medicare		N/A	\$31,881
State Temporary Employees		N/A	\$15,857
Sick and Annual Leave Payouts		N/A	\$2,557
Contract Services (due to vacancy savings)		N/A	\$0
Contract Services (budgeted - not due to vacancy savings)		N/A	\$31,865
Unemployment Insurance		N/A	\$0
Furlough Impact/Other		N/A	(\$73,823)
Total Temporary, Contract, and Other Expenditures		0.0	\$245,313
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		N/A	\$252,213
Roll Forwards		N/A	\$0
Total Expenditures for Line Item		34.5	\$2,959,494
Total Spending Authority for Line Item		44.0	\$3,530,685

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

Amount Under/(Over) Expended	9.5	\$571,191
<i>Explanation of Reversion / Overexpenditure:</i>		
	16.18%	
<i>Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, the reversion is also attributable to delays in filling decision item FTE for reasons of the hiring freeze and staffing planning, and also for reasons of recruitment difficulty. Positions have since been filled and the reversion is not expected to recur.</i>		

(2) Division of Banking; Operating Expenses

Object Code	Object Code Description	Expenditures
2150	OTHER CLEANING SERVICES	\$625.00
2220	BLDG MAINTENANCE/REPAIR SVCS	\$4,522.40
2230	EQUIP MAINTENANCE/REPAIR SVCS	\$818.17
2231	IT HARDWARE MAINT/REPAIR SVCS	\$1,412.35
2232	IT SOFTWARE MNTC/UPGRADE SVCS	\$595.09
2263	RENTAL OF IT EQUIP - OTHER	\$10,963.47
2510	IN-STATE TRAVEL	\$2,945.55
2511	IN-STATE COMMON CARRIER FARES	\$649.30
2512	IN-STATE PERS TRAVEL PER DIEM	\$197,681.73
2513	IN-STATE PERS VEHICLE REIMBSMT	\$69,336.89
2521	IS/NON-EMPL - COMMON CARRIER	\$0.00
2530	OUT-OF-STATE TRAVEL	\$460.79
2531	OS COMMON CARRIER FARES	\$6,999.13
2532	OS PERSONAL TRAVEL PER DIEM	\$14,492.55
2533	OS PERS VEHICLE REIMBURSEMENT	\$594.23
2630	COMM SVCS FROM DIV OF TELECOM	\$3,596.37
2631	COMM SVCS FROM OUTSIDE SOURCES	\$7,106.71
2680	PRINTING/REPRODUCTION SERVICES	\$3,033.33
2810	FREIGHT	\$43.35
2820	OTHER PURCHASED SERVICES	\$830.81
2830	OFFICE MOVING-PUR SERV	\$369.16
2831	STORAGE-PUR SERV	\$1,863.69
3115	DATA PROCESSING SUPPLIES	\$4,883.68
3119	MEDICAL LABORATORY & SUPPLIES	\$319.95

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 FY 2009-10 Position and Object Code Detail

3120	BOOKS/PERIODICALS/SUBSCRIPTION		\$2,970.37
3121	OFFICE SUPPLIES		\$8,041.52
3123	POSTAGE		\$1,385.11
3126	REPAIR & MAINTENANCE SUPPLIES		\$243.00
3128	NONCAPITALIZED EQUIPMENT		\$13,932.82
3130	NON-MEDICAL LAB & SUPPLIES		\$11.79
3132	NONCAP OFFICE FURN/OFFICE SYST		\$1,132.00
3140	NONCAPITALIZED IT - PC'S		\$8,907.60
3143	NONCAPITALIZED IT - OTHER		\$5,933.54
4140	DUES AND MEMBERSHIPS		\$28,612.81
4180	OFFICIAL FUNCTIONS		\$231.47
4220	REGISTRATION FEES		\$9,994.00
Total Expenditures Denoted in Object Codes			\$415,540
Transfers			\$0
Roll Forwards			\$0
Total Expenditures for Line Item			\$415,540
Total Spending Authority for Line Item			\$419,413
Amount Under/(Over) Expended			\$3,873
<i>Explanation of Reversion / Overexpenditure:</i>			<i>0.92%</i>
<i>Ordinary operating expenses reversions are created by the timing of operating needs. In this case, the reversion is not attributable to a specific single factor or situation.</i>			

Colorado Department of Regulatory Agencies
FY 2009-10 Position and Object Code Detail

(3) Civil Rights Division; Personal Services

Position Code	Position Type	FTE	Expenditures
G3A3	ADMIN ASSISTANT II	1.5	\$46,542
G3A4	ADMIN ASSISTANT III	1.0	\$36,420
H6K2	COMPL INVESTIGATOR I	5.0	\$265,655
H6K3	COMPL INVESTIGATOR II	0.3	\$26,836
H6K4	COMPL INVESTIGATOR III	1.0	\$70,824
H6G2	GENERAL PROFESSIONAL II	1.0	\$51,960
H6G3	GENERAL PROFESSIONAL III	5.0	\$260,150
H6G4	GENERAL PROFESSIONAL IV	1.4	\$95,182
H6G6	GENERAL PROFESSIONAL VI	2.0	\$178,980
H6G8	MANAGEMENT	1.0	\$124,572
H4R1	PROGRAM ASSISTANT I	2.6	\$98,316
H4R2	PROGRAM ASSISTANT II	1.8	\$78,044
Total Full and Part-time Employee Expenditures		23.6	\$1,333,481
PERA Contributions		N/A	\$132,899
Medicare		N/A	\$15,323
State Temporary Employees		N/A	\$3,510
Sick and Annual Leave Payouts		N/A	\$20,782
Contract Services (due to vacancy savings)		N/A	\$0
Contract Services (budgeted - not due to vacancy savings)		N/A	\$34,882
Unemployment Insurance		N/A	\$2,190
Other Expenditures (specify as necessary)		N/A	(\$39,100)
Total Temporary, Contract, and Other Expenditures		0.0	\$170,487
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		N/A	\$168,660
Roll Forwards		N/A	\$0
Total Expenditures for Line Item		23.6	\$1,672,627
Total Spending Authority for Line Item		31.0	\$1,672,627

Colorado Department of Regulatory Agencies
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Amount Under/(Over) Expended	7.4	\$0
<i>Explanation of Reversion / Overexpenditure: 0.00%</i>		
<i>Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, the reversion is not attributable to a specific single factor or situation. Federal FTE are only utilized if grant funding is sufficient</i>		

(3) Civil Rights Division; Operating Expenses

Object Code	Object Code Description	Expenditures
1330	BOARD MEMBER'S COMPENSATION	\$100
1920	PERSONAL SVCS - PROFESSIONAL	\$188
2150	OTHER CLEANING SERVICES	\$35
2160	CUSTODIAL SERVICES	\$925
2220	BLDG MAINTENANCE/REPAIR SVCS	\$100
2250	MISCELLANEOUS RENTALS	\$25
2253	RENTAL OF EQUIPMENT	\$6,188
2254	RENTAL OF MOTOR VEHICLES	\$2,862
2255	RENTAL OF BUILDINGS	(\$3,626)
2263	RENTAL OF IT EQUIP - OTHER	\$6,550
2510	IN-STATE TRAVEL	\$123
2511	IN-STATE COMMON CARRIER FARES	\$634
2512	IN-STATE PERS TRAVEL PER DIEM	\$990
2513	IN-STATE PERS VEHICLE REIMBSMT	\$908
2520	IN-STATE TRAVEL/NON-EMPLOYEE	\$12
2522	IS/NON-EMPL - PERS PER DIEM	\$327
2523	IS/NON-EMPL - PERS VEH REIMB	\$1,184
2530	OUT-OF-STATE TRAVEL	\$48
2531	OS COMMON CARRIER FARES	\$1,805
2532	OS PERSONAL TRAVEL PER DIEM	\$5,803
2533	OS PERS VEHICLE REIMBURSEMENT	\$76
2630	COMM SVCS FROM DIV OF TELECOM	\$8,016

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2631	COMM SVCS FROM OUTSIDE SOURCES	\$1,212
2641	OTHER ADP BILLINGS-PURCH SERV	\$287
2680	PRINTING/REPRODUCTION SERVICES	\$13,114
2710	PURCHASED MEDICAL SERVICES	\$75
2810	FREIGHT	\$82
2820	OTHER PURCHASED SERVICES	\$829
2830	OFFICE MOVING-PUR SERV	\$245
2831	STORAGE-PUR SERV	\$1,427
3114	CUSTODIAL AND LAUNDRY SUPPLIES	\$12
3115	DATA PROCESSING SUPPLIES	\$1,907
3120	BOOKS/PERIODICALS/SUBSCRIPTION	\$2,348
3121	OFFICE SUPPLIES	\$3,258
3123	POSTAGE	\$11,807
3128	NONCAPITALIZED EQUIPMENT	\$1,055
3143	NONCAPITALIZED IT - OTHER	\$201
4100	OTHER OPERATING EXPENSES	\$0
4105	BANK CARD FEES	\$22
4151	INTEREST - LATE PAYMENTS	\$6
4180	OFFICIAL FUNCTIONS	\$685
4220	REGISTRATION FEES	\$69
Total Expenditures Denoted in Object Codes		\$71,913
Transfers		\$0
Roll Forwards		\$0
Total Expenditures for Line Item		\$71,913
Total Spending Authority for Line Item		\$71,914
Amount Under/(Over) Expended		\$1
<i>Explanation of Reversion / Overexpenditure: 0.00%</i> <i>Ordinary operating expenses reversions are created by the timing of operating needs, which can vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</i>		

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

(4) Office of Consumer Counsel; Personal Services

Position Code	Position Type	FTE	Expenditures
G3A4	ADMIN ASSISTANT III	1.0	\$35,268
H8E1	BUDGET ANALYST II	1.0	\$47,240
H6G8	MANAGEMENT	1.0	\$104,940
H8G6	RATE/FINANCIAL ANALYST V	3.0	\$304,692
H8G5	RATE/FINANCIAL ANALYSTIV	1.0	\$95,208
Total Full and Part-time Employee Expenditures		7.0	\$587,348
PERA Contributions		N/A	\$55,096
Medicare		N/A	\$7,874
State Temporary Employees		N/A	\$0
Sick and Annual Leave Payouts		N/A	\$0
Contract Services (due to vacancy savings)		N/A	\$0
Contract Services (budgeted - not due to vacancy savings)		N/A	\$81,681
Unemployment Insurance		N/A	\$0
Furlough Impact/Other		N/A	(\$18,057)
Total Temporary, Contract, and Other Expenditures		0.0	\$126,594
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		N/A	\$71,345
Roll Forwards		N/A	\$0
Total Expenditures for Line Item		7.0	\$785,286
Total Spending Authority for Line Item		7.0	\$846,340
Amount Under/(Over) Expended		0.0	\$61,054
Explanation of Reversion / Overexpenditure: Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, the reversion is not attributable to a specific single factor or situation, although it should be noted that required expenditures for contract rate case expertise were less in FY 09-10.		7.21%	

Colorado Department of Regulatory Agencies
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(4) Office of Consumer Counsel; Operating Expenses

Object Code	Object Code Description	Expenditures
2230	EQUIP MAINTENANCE/REPAIR SVCS	\$371.63
2232	IT SOFTWARE MNTC/UPGRADE SVCS	\$117.31
2254	RENTAL OF MOTOR VEHICLES	\$692.80
2263	RENTAL OF IT EQUIP - OTHER	\$1,993.36
2512	IN-STATE PERS TRAVEL PER DIEM	\$124.01
2513	IN-STATE PERS VEHICLE REIMBSMT	\$37.90
2520	IN-STATE TRAVEL/NON-EMPLOYEE	\$165.00
2522	IS/NON-EMPL - PERS PER DIEM	\$877.41
2523	IS/NON-EMPL - PERS VEH REIMB	\$2,702.62
2530	OUT-OF-STATE TRAVEL	\$100.00
2531	OS COMMON CARRIER FARES	\$1,857.60
2532	OS PERSONAL TRAVEL PER DIEM	\$3,385.81
2533	OS PERS VEHICLE REIMBURSEMENT	\$83.73
2630	COMM SVCS FROM DIV OF TELECOM	\$944.94
2631	COMM SVCS FROM OUTSIDE SOURCES	\$763.10
2680	PRINTING/REPRODUCTION SERVICES	\$5,545.32
2810	FREIGHT	\$29.94
2830	OFFICE MOVING-PUR SERV	\$50.72
2831	STORAGE-PUR SERV	\$457.30
3115	DATA PROCESSING SUPPLIES	\$131.15
3120	BOOKS/PERIODICALS/SUBSCRIPTION	\$1,019.22
3121	OFFICE SUPPLIES	\$799.44
3123	POSTAGE	\$6,362.34
3128	NONCAPITALIZED EQUIPMENT	\$325.15
3132	NONCAP OFFICE FURN/OFFICE SYST	\$179.91
3143	NONCAPITALIZED IT - OTHER	\$733.00
4140	DUES AND MEMBERSHIPS	\$6,145.81
4180	OFFICIAL FUNCTIONS	\$2,412.39
4220	REGISTRATION FEES	\$4,005.00
Total Expenditures Denoted in Object Codes		\$42,414
Transfers		\$0

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Roll Forwards	\$0
Total Expenditures for Line Item	\$42,414
Total Spending Authority for Line Item	\$56,362
Amount Under/(Over) Expended	\$13,948
<i>Explanation of Reversion / Overexpenditure: 24.75% Ordinary operating expenses reversions are created by the timing of operating needs, which can vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</i>	

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

(5) Division of Financial Services; Personal Services

Position Code	Position Type	FTE	Expenditures
G3A4	ADMIN ASSISTANT III	0.8	\$28,212
H8F2	FIN/CREDIT EXAMINER I	1.2	\$61,726
H8F3	FIN/CREDIT EXAMINER II	1.0	\$58,680
H8F4	FIN/CREDIT EXAMINER III	4.5	\$311,469
H8F1	FIN/CREDIT EXAMINER INTER	0.7	\$34,460
H8F5	FIN/CREDIT EXAMINER IV	3.0	\$301,896
H6G8	MANAGEMENT	1.0	\$114,948
H4R1	PROGRAM ASSISTANT I	1.0	\$45,112
Total Full and Part-time Employee Expenditures		13.2	\$956,503
PERA Contributions		N/A	\$91,299
Medicare		N/A	\$11,649
State Temporary Employees		N/A	\$0
Sick and Annual Leave Payouts		N/A	\$9,046
Contract Services (due to vacancy savings)		N/A	\$0
Contract Services (budgeted - not due to vacancy savings)		N/A	\$4,032
Unemployment Insurance		N/A	\$0
Furlough Impact/Other		N/A	(\$28,138)
Total Temporary, Contract, and Other Expenditures		0.0	\$87,888
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		N/A	\$100,468
Roll Forwards		N/A	\$0
Total Expenditures for Line Item		13.2	\$1,144,860
Total Spending Authority for Line Item		13.0	\$1,216,611

Colorado Department of Regulatory Agencies
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Amount Under/(Over) Expended	(0.2)	\$71,751
<i>Explanation of Reversion / Overexpenditure: 5.90%</i>		
<i>Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, the reversion is not attributable to a specific single factor or situation, although it should be noted that the reversion is also attributable to delays in filling FTE for reasons of the hiring freeze and</i>		

Object Code	Object Code Description	Expenditures
2220	BLDG MAINTENANCE/REPAIR SVCS	\$1,585.00
2230	EQUIP MAINTENANCE/REPAIR SVCS	\$291.99
2232	IT SOFTWARE MNTC/UPGRADE SVCS	\$167.92
2263	RENTAL OF IT EQUIP - OTHER	\$3,132.42
2510	IN-STATE TRAVEL	\$113.00
2512	IN-STATE PERS TRAVEL PER DIEM	\$47,659.03
2513	IN-STATE PERS VEHICLE REIMBSMT	\$41,078.71
2520	IN-STATE TRAVEL/NON-EMPLOYEE	\$760.30
2522	IS/NON-EMPL - PERS PER DIEM	\$245.88
2523	IS/NON-EMPL - PERS VEH REIMB	\$83.01
2630	COMM SVCS FROM DIV OF TELECOM	\$1,095.83
2631	COMM SVCS FROM OUTSIDE SOURCES	\$648.32
2660	INSURANCE, OTHER THAN EMP BENE	\$0.00
2680	PRINTING/REPRODUCTION SERVICES	\$1,453.19
2810	FREIGHT	\$23.16
2820	OTHER PURCHASED SERVICES	\$340.70
2830	OFFICE MOVING-PUR SERV	\$108.69
3115	DATA PROCESSING SUPPLIES	\$2,251.40
3120	BOOKS/PERIODICALS/SUBSCRIPTION	\$176.95
3121	OFFICE SUPPLIES	\$2,107.18
3123	POSTAGE	\$2,104.78
3128	NONCAPITALIZED EQUIPMENT	\$8,274.89
3132	NONCAP OFFICE FURN/OFFICE SYST	\$385.53
3140	NONCAPITALIZED IT - PC'S	\$1,155.40
3143	NONCAPITALIZED IT - OTHER	\$4,162.20

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4140	DUES AND MEMBERSHIPS	\$10,039.00
4170	MISCELLANEOUS FEES AND FINES	\$3.83
4180	OFFICIAL FUNCTIONS	\$770.95
4220	REGISTRATION FEES	\$524.72
Total Expenditures Denoted in Object Codes		\$130,744
Transfers		\$0
Roll Forwards		\$0
Total Expenditures for Line Item		\$130,744
Total Spending Authority for Line Item		\$173,487
Amount Under/(Over) Expended		\$42,743
<p><i>Explanation of Reversion / Overexpenditure:</i> Ordinary operating expenses reversions are created by the timing of operating needs, which can vary by year. In this case, the reversion is not attributable to a specific single factor or situation, although less travel occurs when personal services vacancies exist.</p>		

Colorado Department of Regulatory Agencies
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(6) Division of Insurance; Personal Services

Position Code	Position Type	FTE	Expenditures
I1A1	ACTUARY I	1.0	\$63,600
I1A2	ACTUARY II	0.6	\$43,107
I1A3	ACTUARY III	1.5	\$111,364
I1A4	ACTUARY IV	1.0	\$100,524
G3A3	ADMIN ASSISTANT II	1.0	\$38,784
G3A4	ADMIN ASSISTANT III	3.0	\$112,797
H8D5	AUDITOR IV	1.0	\$90,000
A2A2	CRIMINAL INVESTIGATOR I	2.0	\$87,879
A2A3	CRIMINAL INVESTIGATOR II	1.0	\$94,392
A2A1	CRIMINAL INVESTIGATOR INT	1.0	\$51,708
H8F2	FIN/CREDIT EXAMINER I	5.4	\$357,654
H8F3	FIN/CREDIT EXAMINER II	2.8	\$185,643
H8F4	FIN/CREDIT EXAMINER III	4.0	\$224,568
H8F1	FIN/CREDIT EXAMINER INTER	0.7	\$30,579
H8F5	FIN/CREDIT EXAMINER IV	3.0	\$276,204
H6G3	GENERAL PROFESSIONAL III	1.0	\$56,184
H6G4	GENERAL PROFESSIONAL IV	4.9	\$309,440
H6G5	GENERAL PROFESSIONAL V	1.0	\$80,952
1086	INSURANCE COMMISSIONER	1.0	\$110,388
G3A5	OFFICE MANAGER I	1.0	\$43,344
H4R1	PROGRAM ASSISTANT I	6.8	\$285,376
H8G2	RATE/FINANCIAL ANALYST I	3.6	\$169,081
H8G3	RATE/FINANCIAL ANALYST II	19.9	\$1,175,345
H8G6	RATE/FINANCIAL ANALYST V	2.0	\$213,120
H8G4	RATE/FINANCIAL ANALYST III	2.8	\$185,886
H8G5	RATE/FINANCIAL ANALYST IV	5.7	\$477,432
I1B2	STATISTICAL ANALYST II	1.0	\$55,116
H4M3	TECHNICIAN III	1.0	\$41,676
H4M4	TECHNICIAN IV	1.0	\$42,408
Total Full and Part-time Employee Expenditures		81.7	\$5,114,551
PERA Contributions		N/A	\$488,287
Medicare		N/A	\$63,317

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

State Temporary Employees	N/A	\$0
Sick and Annual Leave Payouts	N/A	\$8,238
Contract Services (due to vacancy savings)	N/A	\$0
Contract Services (budgeted - not due to vacancy savings)	N/A	\$172,778
Unemployment Insurance	N/A	\$12,662
Furlough Impact/Other	N/A	(\$155,915)
Total Temporary, Contract, and Other Expenditures	0.0	\$589,367
POTS Expenditures (excluding Salary Survey and Performance-Roll Forwards)	N/A	\$551,152
Total Expenditures for Line Item	81.7	\$6,255,070
Total Spending Authority for Line Item	84.7	\$6,562,719
Amount Under/(Over) Expended	3.0	\$307,649
<i>Explanation of Reversion / Overexpenditure: 4.69%</i>		
<i>Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, contributing factors were numerous high level retirements as well as unexpected departures for positions challenging to fill with qualified staff. Additionally, the reversion is also attributable</i>		

(6) Division of Insurance; Operating Expenses

Object Code	Object Code Description	Expenditures
2220	BLDG MAINTENANCE/REPAIR SVCS	\$0
2230	EQUIP MAINTENANCE/REPAIR SVCS	\$1,777
2231	IT HARDWARE MAINT/REPAIR SVCS	\$319
2232	IT SOFTWARE MNTC/UPGRADE SVCS	\$7,684
2250	MISCELLANEOUS RENTALS	\$404
2254	RENTAL OF MOTOR VEHICLES	\$937
2255	RENTAL OF BUILDINGS	\$65
2263	RENTAL OF IT EQUIP - OTHER	\$29,087
2510	IN-STATE TRAVEL	\$11
2512	IN-STATE PERS TRAVEL PER DIEM	\$1,172
2513	IN-STATE PERS VEHICLE REIMBSMT	\$2,316
2530	OUT-OF-STATE TRAVEL	\$266
2531	OS COMMON CARRIER FARES	\$2,935

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2532	OS PERSONAL TRAVEL PER DIEM	\$3,812
2533	OS PERS VEHICLE REIMBURSEMENT	\$201
2630	COMM SVCS FROM DIV OF TELECOM	\$16,042
2631	COMM SVCS FROM OUTSIDE SOURCES	\$5,766
2680	PRINTING/REPRODUCTION SERVICES	\$16,926
2810	FREIGHT	\$318
2820	OTHER PURCHASED SERVICES	\$2,543
2830	OFFICE MOVING-PUR SERV	\$614
2831	STORAGE-PUR SERV	\$14,077
3115	DATA PROCESSING SUPPLIES	\$12,065
3119	MEDICAL LABORATORY & SUPPLIES	\$53
3120	BOOKS/PERIODICALS/SUBSCRIPTION	\$7,427
3121	OFFICE SUPPLIES	\$11,277
3123	POSTAGE	\$37,966
3128	NONCAPITALIZED EQUIPMENT	\$73,032
3132	NONCAP OFFICE FURN/OFFICE SYST	\$2,177
3143	NONCAPITALIZED IT - OTHER	\$7,609
4100	OTHER OPERATING EXPENSES	\$13
4140	DUES AND MEMBERSHIPS	\$36,689
4180	OFFICIAL FUNCTIONS	\$2,819
4220	REGISTRATION FEES	\$7,224
Total Expenditures Denoted in Object Codes		\$305,622
Transfers		\$0
Continuously Appropriated Reimbursable Travel		\$38,481
Roll Forwards		\$0
Total Expenditures for Line Item		\$344,103
Continuously Appropriated Reimbursable Travel		\$38,481
Total Spending Authority for Line Item		\$367,706
Amount Under/(Over) Expended		\$23,603
<i>Explanation of Reversion / Overexpenditure: 6.42%</i>		
<i>Ordinary operating expenses reversions are created by the timing of operating needs, which can vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</i>		
<i>Note that \$38,481 in continuously appropriated travel expenses for FY 09-10 is included here for informational purposes in spending authority and expenditure figures.</i>		

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FY 2009-10 Position and Object Code Detail

(7) Public Utilities Commission; Personal Services

Position Code	Position Type	FTE	Expenditures
G3A3	ADMIN ASSISTANT II	3.0	\$103,068
G3A4	ADMIN ASSISTANT III	6.0	\$243,480
H5L2	ADMINISTRATIVE LAW JUDGE II	3.2	\$330,020
H5L3	ADMINISTRATIVE LAW JUDGE III	1.0	\$114,576
A2A2	CRIMINAL INVESTIGATOR I	3.2	\$217,088
A2A3	CRIMINAL INVESTIGATOR II	1.0	\$68,748
A2A4	CRIMINAL INVESTIGATOR III	1.0	\$89,052
I2C3	ENGINEER-IN-TRAINING III	0.3	\$23,760
H6G2	GENERAL PROFESSIONAL II	1.6	\$94,124
H6G3	GENERAL PROFESSIONAL III	4.0	\$238,887
H6G4	GENERAL PROFESSIONAL IV	1.2	\$93,045
H6G5	GENERAL PROFESSIONAL V	2.0	\$176,112
H6G6	GENERAL PROFESSIONAL VI	0.4	\$45,360
H6G7	GENERAL PROFESSIONAL VII	2.0	\$217,656
G3B2	HEARINGS REPORTER	2.0	\$130,968
D9C3	INSPECTOR III	1.0	\$55,680
H5E2	LEGAL ASSISTANT II	1.0	\$63,912
H6G8	MANAGEMENT	2.3	\$266,532
G3A5	OFFICE MANAGER I	2.0	\$97,164
I2C4	PROFESSIONAL ENGINEER I	0.6	\$49,896
I2C5	PROFESSIONAL ENGINEER II	5.5	\$494,881
I2C6	PROFESSIONAL ENGINEER III	7.9	\$861,060
I2C7	PROFESSIONAL ENGINEER IV	1.0	\$112,896
H4R1	PROGRAM ASSISTANT I	1.8	\$92,064
H4R2	PROGRAM ASSISTANT II	1.0	\$57,792
1212	PUC COMMISSIONER	3.0	\$348,552
H8G3	RATE/FINANCIAL ANALYST II	3.0	\$209,028
H8G6	RATE/FINANCIAL ANALYST V	7.0	\$728,020
H8G4	RATE/FINANCIAL ANALYST III	4.0	\$239,675
H8G5	RATE/FINANCIAL ANALYST IV	12.3	\$1,135,530
H4M4	TECHNICIAN IV	1.0	\$58,008
Total Full and Part-time Employee Expenditures		86.3	\$7,056,634

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PERA Contributions	N/A	\$690,042
Medicare	N/A	\$85,960
State Temporary Employees	N/A	\$0
Sick and Annual Leave Payouts	N/A	\$47,042
Contract Services (due to vacancy savings)	N/A	\$0
Contract Services (budgeted - not due to vacancy savings)	N/A	\$248,652
Unemployment Insurance	N/A	\$0
Furlough Impact/Other	N/A	(\$216,248)
Total Temporary, Contract, and Other Expenditures	0.0	\$855,449
POTS Expenditures (excluding Salary Survey and Performance-	N/A	\$697,227
Roll Forwards	N/A	\$0
Total Expenditures for Line Item	86.3	\$8,609,310

Total Spending Authority for Line Item	100.5	\$9,251,486
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Amount Under/(Over) Expended	14.2	\$642,176
<p><i>Explanation of Reversion / Overexpenditure: 6.94%</i> Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, the reversion is not attributable to a specific single factor or situation, although it should be noted that the reversion is also attributable to delays in filling FTE for reasons of the hiring freeze and staffing planning. Positions have since been filled and the reversion is not expected to recur.</p>		

Object Code	Object Code Description	Expenditures
2210	OTHER MAINTENANCE/REPAIR SVCS	\$50
2220	BLDG MAINTENANCE/REPAIR SVCS	\$2,608
2230	EQUIP MAINTENANCE/REPAIR SVCS	\$1,291
2231	IT HARDWARE MAINT/REPAIR SVCS	\$460
2232	IT SOFTWARE MNTC/UPGRADE SVCS	\$1,080
2253	RENTAL OF EQUIPMENT	\$960
2254	RENTAL OF MOTOR VEHICLES	\$132
2255	RENTAL OF BUILDINGS	\$910

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2258	PARKING FEES	\$6,620
2263	RENTAL OF IT EQUIP - OTHER	\$31,677
2510	IN-STATE TRAVEL	\$41
2512	IN-STATE PERS TRAVEL PER DIEM	\$24,142
2513	IN-STATE PERS VEHICLE REIMBSMT	\$3,228
2515	STATE-OWNED VEHICLE CHARGE	\$14,421
2530	OUT-OF-STATE TRAVEL	\$1,512
2531	OS COMMON CARRIER FARES	\$7,181
2532	OS PERSONAL TRAVEL PER DIEM	\$23,845
2533	OS PERS VEHICLE REIMBURSEMENT	\$371
2610	ADVERTISING	\$479
2630	COMM SVCS FROM DIV OF TELECOM	\$12,721
2631	COMM SVCS FROM OUTSIDE SOURCES	\$11,191
2641	OTHER ADP BILLINGS-PURCH SERV	\$4,648
2680	PRINTING/REPRODUCTION SERVICES	\$44,501
2810	FREIGHT	\$466
2820	OTHER PURCHASED SERVICES	\$1,250
2830	OFFICE MOVING-PUR SERV	\$799
3110	OTHER SUPPLIES & MATERIALS	\$98
3112	AUTOMOTIVE SUPPLIES	\$303
3113	CLOTHING AND UNIFORM ALLOWANCE	\$991
3115	DATA PROCESSING SUPPLIES	\$8,677
3116	NONCAP IT - PURCHASED PC SW	\$2,538
3120	BOOKS/PERIODICALS/SUBSCRIPTION	\$11,048
3121	OFFICE SUPPLIES	\$8,545
3122	PHOTOGRAPHIC SUPPLIES	\$1,925
3123	POSTAGE	\$64,909
3126	REPAIR & MAINTENANCE SUPPLIES	\$52
3128	NONCAPITALIZED EQUIPMENT	\$33,166
3132	NONCAP OFFICE FURN/OFFICE SYST	\$2,480
3140	NONCAPITALIZED IT - PC'S	\$28,584
3141	NONCAPITALIZED IT - SERVERS	\$4,519
3143	NONCAPITALIZED IT - OTHER	\$28,585
4100	OTHER OPERATING EXPENSES	\$10
4140	DUES AND MEMBERSHIPS	\$16,243
4150	INTEREST EXPENSE	\$224

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

4170	MISCELLANEOUS FEES AND FINES	\$18
4180	OFFICIAL FUNCTIONS	\$3,529
4220	REGISTRATION FEES	\$22,068
6211	IT PC'S - DIRECT PURCHASE	\$0
6212	IT SERVERS - DIRECT PURCHASE	\$26,376
Total Expenditures Denoted in Object Codes		\$461,474
Transfers		\$0
Roll Forwards		\$0
Total Expenditures for Line Item		\$461,474
Total Spending Authority for Line Item		\$463,702
Amount Under/(Over) Expended		\$2,228
<i>Explanation of Reversion / Overexpenditure:</i>		<i>0.48%</i>
<p><i>Ordinary operating expenses reversions are created by the timing of operating needs, which can sometimes vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</i></p>		

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

(9) Division of Registrations; Personal Services

Position Code	Position Type	FTE	Expenditures
H4M5	TECHNICIAN V	0.6	\$34,352
A2A3	CRIMINAL INVESTIGATOR II	1.0	\$88,080
C7C6	HEALTH PROFESSIONAL VI	1.0	\$90,912
C8E2	PHARMACY II	3.2	\$293,490
C8E3	PHARMACY III	1.0	\$99,900
D9C1	INSPECTOR I	2.0	\$96,996
D9C2	INSPECTOR II	0.2	\$12,752
D9C3	INSPECTOR III	36.5	\$2,208,864
G2C3	CUST SUPPORT COORD II	2.0	\$127,896
G3A3	ADMIN ASSISTANT II	7.8	\$250,173
G3A4	ADMIN ASSISTANT III	33.8	\$1,175,685
G3A5	OFFICE MANAGER I	5.9	\$230,450
G3A6	OFFICE MANAGER II	1.0	\$63,948
A2A2	CRIMINAL INVESTIGATOR I	10.0	\$673,236
H4M4	TECHNICIAN IV	4.9	\$212,584
I2C6	PROFESSIONAL ENGINEER III	1.0	\$112,896
H4R1	PROGRAM ASSISTANT I	7.4	\$314,306
H4R2	PROGRAM ASSISTANT II	5.4	\$262,797
H6G2	GENERAL PROFESSIONAL II	2.0	\$55,200
H6G3	GENERAL PROFESSIONAL III	5.8	\$292,214
H6G4	GENERAL PROFESSIONAL IV	7.9	\$553,920
H6G5	GENERAL PROFESSIONAL V	8.5	\$629,576
H6G6	GENERAL PROFESSIONAL VI	12.3	\$1,052,329
H6G7	GENERAL PROFESSIONAL VII	2.0	\$204,291
H6G8	MANAGEMENT	2.0	\$241,464
H6K2	COMPL INVESTIGATOR I	1.0	\$49,848
H8B2	ACCOUNTING TECHNICIAN II	2.0	\$75,108
H8B4	ACCOUNTING TECHNICIAN IV	1.0	\$44,652
H4M3	TECHNICIAN III	3.3	\$118,701

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

Total Full and Part-time Employee Expenditures	172.5	\$9,666,620
PERA Contributions	N/A	\$926,418
Medicare	N/A	\$122,560
State Temporary Employees	N/A	\$13,918
Sick and Annual Leave Payouts	N/A	\$47,489
Contract Services (due to vacancy savings)	N/A	\$0
Contract Services (budgeted - not due to vacancy savings)	N/A	\$538,890
Unemployment Insurance	N/A	\$22,316
Furlough Impact/Other	N/A	(\$184,565)
Total Temporary, Contract, and Other Expenditures	0.0	\$1,487,027
POTS Expenditures (excluding Salary Survey and Performance-	N/A	\$1,218,683
Roll Forwards	N/A	\$0
Total Expenditures for Line Item	172.5	\$12,372,330
Total Spending Authority for Line Item	181.4	\$13,065,534
Amount Under/(Over) Expended	8.9	\$693,204
<i>Explanation of Reversion / Overexpenditure: 5.31%</i> <i>Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</i>		

(9) Division of Registrations; Operating Expenses

Object Code	Object Code Description	Expenditures
1320	PER DIEM WAGES	\$25
1330	BOARD MEMBER'S COMPENSATION	\$0
1910	PERSONAL SVCS - TEMPORARY SVCS	\$0
1920	PERSONAL SVCS - PROFESSIONAL	\$0
2210	OTHER MAINTENANCE/REPAIR SVCS	\$65

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2220	BLDG MAINTENANCE/REPAIR SVCS		\$3,881
2230	EQUIP MAINTENANCE/REPAIR SVCS		\$2,107
2232	IT SOFTWARE MNTC/UPGRADE SVCS		\$5,697
2253	RENTAL OF EQUIPMENT		\$50
2254	RENTAL OF MOTOR VEHICLES		\$3,898
2255	RENTAL OF BUILDINGS		\$888
2258	PARKING FEES		\$1,140
2263	RENTAL OF IT EQUIP - OTHER		\$44,953
2510	IN-STATE TRAVEL		\$883
2511	IN-STATE COMMON CARRIER FARES		\$0
2512	IN-STATE PERS TRAVEL PER DIEM		\$35,738
2513	IN-STATE PERS VEHICLE REIMBSMT		\$2,890
2515	STATE-OWNED VEHICLE CHARGE		\$253,863
2520	IN-STATE TRAVEL/NON-EMPLOYEE		\$15,983
2521	IS/NON-EMPL - COMMON CARRIER		\$17,637
2522	IS/NON-EMPL - PERS PER DIEM		\$22,729
2523	IS/NON-EMPL - PERS VEH REIMB		\$56,559
2530	OUT-OF-STATE TRAVEL		\$422
2531	OS COMMON CARRIER FARES		\$3,163
2532	OS PERSONAL TRAVEL PER DIEM		\$8,149
2533	OS PERS VEHICLE REIMBURSEMENT		\$420
2630	COMM SVCS FROM DIV OF TELECOM		\$25,487
2631	COMM SVCS FROM OUTSIDE SOURCES		\$104,308
2641	OTHER ADP BILLINGS-PURCH SERV		\$12,567
2680	PRINTING/REPRODUCTION SERVICES		\$123,761
2810	FREIGHT		\$1,142
2820	OTHER PURCHASED SERVICES		\$25,565
2830	OFFICE MOVING-PUR SERV		\$1,866
2831	STORAGE-PUR SERV		\$1,738
3110	OTHER SUPPLIES & MATERIALS		\$305
3112	AUTOMOTIVE SUPPLIES		\$418
3115	DATA PROCESSING SUPPLIES		\$24,042
3116	NONCAP IT - PURCHASED PC SW		\$7,548
3117	EDUCATIONAL SUPPLIES		\$99
3118	FOOD AND FOOD SERV SUPPLIES		\$131
3119	MEDICAL LABORATORY & SUPPLIES		\$489

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3120	BOOKS/PERIODICALS/SUBSCRIPTION		\$12,619
3121	OFFICE SUPPLIES		\$29,542
3122	PHOTOGRAPHIC SUPPLIES		\$114
3123	POSTAGE		\$227,022
3126	REPAIR & MAINTENANCE SUPPLIES		\$424
3128	NONCAPITALIZED EQUIPMENT		\$59,704
3132	NONCAP OFFICE FURN/OFFICE SYST		\$3,071
3140	NONCAPITALIZED IT - PC'S		\$10,050
3141	NONCAPITALIZED IT - SERVERS		\$34
3143	NONCAPITALIZED IT - OTHER		\$7,820
4100	OTHER OPERATING EXPENSES		\$50
4117	REPORTBLE CLAIMS AGAINST STATE		\$20,814
4140	DUES AND MEMBERSHIPS		\$59,287
4170	MISCELLANEOUS FEES AND FINES		\$6
4180	OFFICIAL FUNCTIONS		\$35,186
4220	REGISTRATION FEES		\$35,126
6220	X-FURNITURE & FIXTURES-DIR PUR		\$0
Total Expenditures for Line Item			\$1,311,474
Total Spending Authority for Line Item			\$1,435,262
Amount Under/(Over) Expended			\$123,788
<i>Explanation of Reversion / Overexpenditure:</i>			8.62%
<i>Ordinary operating expenses reversions are created by the timing of operating needs, which can vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</i>			

Colorado Department of Regulatory Agencies
FY 2009-10 Position and Object Code Detail

(8) Division of Real Estate; Personal Services

Position Code	Position Type	FTE	Expenditures
G3A3	ADMIN ASSISTANT II	4.2	\$139,427
G3A4	ADMIN ASSISTANT III	6.0	\$237,263
H6K2	COMPL INVESTIGATOR I	7.6	\$388,565
H6K3	COMPL INVESTIGATOR II	4.0	\$238,687
H6K1	COMPL INVESTIGATOR INT	0.7	\$26,928
A2A2	CRIMINAL INVESTIGATOR I	2.1	\$152,193
H8F3	FIN/CREDIT EXAMINER II	0.1	\$4,990
H8F4	FIN/CREDIT EXAMINER III	1.5	\$123,024
H6G2	GENERAL PROFESSIONAL II	0.3	\$15,752
H6G3	GENERAL PROFESSIONAL III	1.8	\$98,922
H6G4	GENERAL PROFESSIONAL IV	1.2	\$70,602
H6G5	GENERAL PROFESSIONAL V	4.6	\$348,501
H6G6	GENERAL PROFESSIONAL VI	0.7	\$59,712
H6G7	GENERAL PROFESSIONAL VII	0.3	\$31,348
H6G8	MANAGEMENT	0.9	\$105,369
G3A5	OFFICE MANAGER I	1.7	\$71,572
H4R1	PROGRAM ASSISTANT I	2.2	\$81,179
H4R2	PROGRAM ASSISTANT II	2.0	\$96,948
H4S2	STATE SERV PROF TRAIN II	1.3	\$51,280
Total Full and Part-time Employee Expenditures		43.1	\$2,342,262
PERA Contributions		N/A	\$223,535
Medicare		N/A	\$31,516
State Temporary Employees		N/A	\$0
Sick and Annual Leave Payouts		N/A	\$27,364
Contract Services (due to vacancy savings)		N/A	\$0
Contract Services (budgeted - not due to vacancy savings)		N/A	\$138,119
Unemployment Insurance		N/A	\$4,092
Furlough Impact/Other		N/A	(\$32,715)
Total Temporary, Contract, and Other Expenditures		0.0	\$391,911
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		N/A	\$307,684
Roll Forwards		N/A	\$0

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

Total Expenditures for Line Item	43.1	\$3,041,857
Total Spending Authority for Line Item	46.5	\$3,491,331
Amount Under/(Over) Expended	3.4	\$449,474
<i>Explanation of Reversion / Overexpenditure: 12.87%</i>		
<i>Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. An additional factor creating vacancies is attributable to delays in filling FTE for reasons of the hiring freeze and staffing planning. Positions have since been filled and the reversion is not expected to recur.</i>		

(8) Division of Real Estate; Operating Expenses

Object Code	Object Code Description	Expenditures
1330	BOARD MEMBER'S COMPENSATION	\$0
1910	PERSONAL SVCS - TEMPORARY SVCS	\$5,431
1920	PERSONAL SVCS - PROFESSIONAL	\$75
2150	OTHER CLEANING SERVICES	\$338
2220	BLDG MAINTENANCE/REPAIR SVCS	\$315
2230	EQUIP MAINTENANCE/REPAIR SVCS	\$1,697
2231	IT HARDWARE MAINT/REPAIR SVCS	\$63
2232	IT SOFTWARE MNTC/UPGRADE SVCS	\$1,430
2250	MISCELLANEOUS RENTALS	\$1,071
2254	RENTAL OF MOTOR VEHICLES	\$1,773
2263	RENTAL OF IT EQUIP - OTHER	\$19,612
2510	IN-STATE TRAVEL	\$45
2512	IN-STATE PERS TRAVEL PER DIEM	\$223
2513	IN-STATE PERS VEHICLE REIMBSMT	\$1,846
2520	IN-STATE TRAVEL/NON-EMPLOYEE	\$175
2522	IS/NON-EMPL - PERS PER DIEM	\$1,086
2523	IS/NON-EMPL - PERS VEH REIMB	\$1,256
2530	OUT-OF-STATE TRAVEL	\$265
2531	OS COMMON CARRIER FARES	\$2,758
2532	OS PERSONAL TRAVEL PER DIEM	\$7,285
2533	OS PERS VEHICLE REIMBURSEMENT	\$266
2610	ADVERTISING	\$9
2630	COMM SVCS FROM DIV OF TELECOM	\$7,867

Colorado Department of Regulatory Agencies
 FY 2009-10 Position and Object Code Detail

(10) Division of Securities; Personal Services

Position Code	Position Type	FTE	Expenditures
G3A3	ADMIN ASSISTANT II	1.0	\$36,000
H8D4	AUDITOR III	2.0	\$139,716
A2A2	CRIMINAL INVESTIGATOR I	2.7	\$124,487
A2A3	CRIMINAL INVESTIGATOR II	4.0	\$320,676
A2A4	CRIMINAL INVESTIGATOR III	1.0	\$101,028
H8F3	FIN/CREDIT EXAMINER II	4.3	\$296,716
H8F4	FIN/CREDIT EXAMINER III	2.0	\$164,100
H8F5	FIN/CREDIT EXAMINER IV	1.0	\$103,632
H6G7	GENERAL PROFESSIONAL VII	1.0	\$108,096
H6G8	MANAGEMENT	1.0	\$116,320
H4R1	PROGRAM ASSISTANT I	1.0	\$48,102
Total Full and Part-time Employee Expenditures		21.0	\$1,558,873
PERA Contributions		N/A	\$148,725
Medicare		N/A	\$18,730
State Temporary Employees		N/A	\$0
Sick and Annual Leave Payouts		N/A	\$1,666
Contract Services (due to vacancy savings)		N/A	\$0
Contract Services (budgeted - not due to vacancy savings)		N/A	\$6,307
Unemployment Insurance		N/A	\$0
Furlough Impact/Other		N/A	(\$48,826)
Total Temporary, Contract, and Other Expenditures		0.0	\$126,602
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		N/A	\$171,162
Roll Forwards		N/A	\$0
Total Expenditures for Line Item		21.0	\$1,856,638
Total Spending Authority for Line Item		22.0	\$2,038,384
Amount Under/(Over) Expended		1.0	\$181,746
<i>Explanation of Reversion / Overexpenditure:</i>		8.92%	
<i>Ordinary personal services reversions are created by turnover, vacancies, and retirements, which vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</i>			

Colorado Department of Regulatory Agencies
FY 2009-10 Position and Object Code Detail

Object Code	Object Code Description	Expenditures
2150	OTHER CLEANING SERVICES	\$175
2210	OTHER MAINTENANCE/REPAIR SVCS	\$150
2230	EQUIP MAINTENANCE/REPAIR SVCS	\$410
2232	IT SOFTWARE MNTC/UPGRADE SVCS	\$246
2258	PARKING FEES	\$1,320
2263	RENTAL OF IT EQUIP - OTHER	\$5,695
2510	IN-STATE TRAVEL	\$22
2513	IN-STATE PERS VEHICLE REIMBSMT	\$115
2515	STATE-OWNED VEHICLE CHARGE	\$1,767
2530	OUT-OF-STATE TRAVEL	\$24
2531	OS COMMON CARRIER FARES	\$505
2532	OS PERSONAL TRAVEL PER DIEM	\$546
2533	OS PERS VEHICLE REIMBURSEMENT	\$56
2630	COMM SVCS FROM DIV OF TELECOM	\$3,481
2631	COMM SVCS FROM OUTSIDE SOURCES	\$4,854
2641	OTHER ADP BILLINGS-PURCH SERV	\$1,800
2680	PRINTING/REPRODUCTION SERVICES	\$921
2681	PHOTOCOPY REIMBURSEMENT	\$10
2810	FREIGHT	\$51
2830	OFFICE MOVING-PUR SERV	\$159
2831	STORAGE-PUR SERV	\$4,593
3115	DATA PROCESSING SUPPLIES	\$1,896
3116	NONCAP IT - PURCHASED PC SW	\$845
3119	MEDICAL LABORATORY & SUPPLIES	\$1,381
3120	BOOKS/PERIODICALS/SUBSCRIPTION	\$6,565
3121	OFFICE SUPPLIES	\$4,921
3123	POSTAGE	\$3,760
3128	NONCAPITALIZED EQUIPMENT	\$7,535
3132	NONCAP OFFICE FURN/OFFICE SYST	\$565
3139	NONCAPITLIZD FIXED ASSET OTHER	\$8,773
3140	NONCAPITALIZED IT - PC'S	\$1,914
3143	NONCAPITALIZED IT - OTHER	\$2,059
4140	DUES AND MEMBERSHIPS	\$1,800

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4180	OFFICIAL FUNCTIONS		\$50
4220	REGISTRATION FEES		\$1,455
6220	X-FURNITURE & FIXTURES-DIR PUR		\$0
Total Expenditures Denoted in Object Codes			\$70,421
Transfers			\$0
Roll Forwards			\$0
Total Expenditures for Line Item			\$70,421
Total Spending Authority for Line Item			\$73,109
Amount Under/(Over) Expended			\$2,688
<p><i>Explanation of Reversion / Overexpenditure:</i> Ordinary operating expenses reversions are created by the timing of operating needs, which can vary by year. In this case, the reversion is not attributable to a specific single factor or situation.</p>			

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