

Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2010-11</b>									
SB 10- 109	Medical Marijuana Regulation	<b>(9) Division of Registrations</b>							
		Personal Services	1.2	\$74,005	\$0	\$0	\$0	\$74,005	\$0
		Operating Expenses	0.0	\$6,744	\$0	\$0	\$0	\$6,744	\$0
		Legal Services	0.0	\$512,584	\$0	\$0	\$0	\$512,584	\$0
		<b>Total</b>	<b>1.2</b>	<b>\$593,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$593,333</b>	<b>\$0</b>
SB 10- 124	Skolnik Medical Transparency Act of 2010	<b>(9) Division of Registrations</b>							
		Personal Services	1.0	\$56,016	\$0	\$0	\$56,016	\$0	\$0
		Operating Expenses	0.0	\$8,288	\$0	\$0	\$8,288	\$0	\$0
		Hardware/Software	0.0	\$27,031	\$0	\$0	\$27,031	\$0	\$0
		Legal Services	0.0	\$7,538	\$0	\$0	\$7,538	\$0	\$0
		<b>Total</b>	<b>1.0</b>	<b>\$98,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,873</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1001	Increase Renewable Energy Targets	<b>(7) Public Utilities Commission</b>							
		Personal Services	0.5	\$48,630	\$0	\$0	\$48,630	\$0	\$0
		Operating Expenses	0.0	\$2,810	\$0	\$0	\$2,810	\$0	\$0
		<b>Total</b>	<b>0.5</b>	<b>\$51,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,440</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1114	Registration of Money Transmitters	<b>(2) Division of Banking</b>							
		Personal Services	0.5	\$17,229	\$0	\$0	\$17,229	\$0	\$0
		Operating Expenses	0.0	\$5,895	\$0	\$0	\$5,895	\$0	\$0
		<b>Total</b>	<b>0.5</b>	<b>\$23,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,124</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1128	Division of Registrations Regulatory Efficiencies	<b>(9) Division of Registrations</b>							
		Personal Services	(0.6)	(\$22,691)	\$0	\$0	(\$22,691)	\$0	\$0
		Operating Expenses	0.0	(\$3,397)	\$0	\$0	(\$3,397)	\$0	\$0
		Legal Services	0.0	(\$9,799)	\$0	\$0	(\$9,799)	\$0	\$0
		<b>Total</b>	<b>(0.6)</b>	<b>(\$35,887)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$35,887)</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1141	Mortgage Company Registrations	<b>(8) Division of Real Estate</b>							
		Operating Expenses	0.0	\$9,375	\$0	\$0	\$9,375	\$0	\$0
		Legal Services	0.0	\$6,407	\$0	\$0	\$6,407	\$0	\$0
		<b>Total</b>	<b>\$0</b>	<b>\$15,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,782</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
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 Schedule 6: Special Bills Summary

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HB 10- 1148	Repeal Continuing Competency for Architects	<b>(9) Division of Registrations</b>							
		Legal Services	0.0	(\$11,307)	\$0	\$0	(\$11,307)	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$11,307)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$11,307)</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1197	Conservation Easement Tax Credit Cap	<b>(8) Division of Real Estate</b>							
		Personal Services	0.2	\$9,028	\$0	\$0	\$9,028	\$0	\$0
		<b>Total</b>	<b>0.2</b>	<b>\$9,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,028</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1224	Continuation of Podiatry Regulation	<b>(9) Division of Registrations</b>							
		Operating Expenses	0.0	\$888	\$0	\$0	\$888	\$0	\$0
		Legal Services	0.0	\$2,261	\$0	\$0	\$2,261	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$3,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,149</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1260	Continuation of Medical Examiners Regulation	<b>(9) Division of Registrations</b>							
		Personal Services	0.2	\$5,983	\$0	\$0	\$5,983	\$0	\$0
		Operating Expenses	0.0	\$7,119	\$0	\$0	\$7,119	\$0	\$0
		Legal Services	0.0	\$16,584	\$0	\$0	\$16,584	\$0	\$0
		<b>Total</b>	<b>0.2</b>	<b>\$29,686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,686</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1278	HOA Ombudsman Act	<b>(8) Division of Real Estate</b>							
		Personal Services	2.0	\$178,359	\$0	\$0	\$178,359	\$0	\$0
		Operating Expenses	0.0	\$11,790	\$0	\$0	\$11,790	\$0	\$0
		Legal Services	0.0	\$15,679	\$0	\$0	\$15,679	\$0	\$0
		<b>Total</b>	<b>2.0</b>	<b>\$205,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,828</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1365	Conversion of Coal to Gas Legislation	<b>(7) Public Utilities Commission</b>							
		Personal Services	0.6	\$57,702	\$0	\$0	\$57,702	\$0	\$0
		Operating Expenses	0.0	\$3,372	\$0	\$0	\$3,372	\$0	\$0
		Legal Services	0.0	\$13,041	\$0	\$0	\$13,041	\$0	\$0
		<b>Total</b>	<b>0.6</b>	<b>\$74,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,115</b>	<b>\$0</b>	<b>\$0</b>
HB 10- 1385	Insurance Fraud Cases- Department of Law	<b>(6) Division of Insurance</b>							
		Insurance Fraud Prosecution	0.0	(\$860,186)	\$0	\$0	(\$860,186)	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$860,186)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$860,186)</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
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 Schedule 6: Special Bills Summary

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HB 10- 1415	Registration of Surgical Assistants and Technologists	<b>(9) Division of Registrations</b>							
		Personal Services	0.4	\$35,954	\$0	\$0	\$35,954	\$0	\$0
		Operatin Expenses	0.0	\$3,691	\$0	\$0	\$3,691	\$0	\$0
		Legal Services	0.0	\$3,769	\$0	\$0	\$3,769	\$0	\$0
		<b>Total</b>	<b>0.4</b>	<b>\$43,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,414</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Department Total</b>			<b>6.0</b>	<b>\$240,392</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$352,941)</b>	<b>\$593,333</b>	<b>\$0</b>
<b>FY 2009-10</b>									
SB 09- 26	Athletic Trainer Practice Act	<b>(9) Division of Registrations</b>							
		Personal Services	1.3	\$85,376	\$0	\$0	\$85,376	\$0	\$0
		Operating Expenses	0.0	\$11,665	\$0	\$0	\$11,665	\$0	\$0
		Hardware/Software	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Legal Services	0.0	\$21,779	\$0	\$0	\$21,779	\$0	\$0
<b>Total</b>	<b>1.3</b>	<b>\$130,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,740</b>	<b>\$0</b>	<b>\$0</b>		
SB 09- 138	Continuation of Certified Nurse Aides	<b>(9) Division of Registrations</b>							
		Personal Services	0.0	\$4,200	\$0	\$0	\$4,200	\$0	\$0
		Operating Expenses	0.0	\$9,100	\$0	\$0	\$9,100	\$0	\$0
		Legal Services	0.0	\$3,755	\$0	\$0	\$3,755	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$17,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,055</b>	<b>\$0</b>	<b>\$0</b>
SB 09- 167	Continuation of Chiropractic Examiners	<b>(9) Division of Registrations</b>							
		Personal Services	0.0	\$6,048	\$0	\$0	\$6,048	\$0	\$0
		Operating Expenses	0.0	\$3,127	\$0	\$0	\$3,127	\$0	\$0
		Legal Services	0.0	\$4,882	\$0	\$0	\$4,882	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$14,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,057</b>	<b>\$0</b>	<b>\$0</b>
SB 09- 239	Continuation of State Board of Nursing	<b>(9) Division of Registrations</b>							
		Personal Services	2.7	\$158,036	\$0	\$0	\$158,036	\$0	\$0
		Operating Expenses	0.0	\$61,050	\$0	\$0	\$61,050	\$0	\$0
		IT	0.0	\$7,000	\$0	\$0	\$7,000	\$0	\$0
		Legal Services	0.0	\$33,795	\$0	\$0	\$33,795	\$0	\$0
<b>Total</b>	<b>2.7</b>	<b>\$259,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,881</b>	<b>\$0</b>	<b>\$0</b>		

Colorado Department of Regulatory Agencies  
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 Schedule 6: Special Bills Summary

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HB 09- 1053	Regulation of Financial Institutions	<b>(2) Division of Banking</b>							
		Personal Services	(0.5)	(\$55,253)	\$0	\$0	(\$55,253)	\$0	\$0
		Operating Expenses	0.0	(\$475)	\$0	\$0	(\$475)	\$0	\$0
		<b>Total</b>	<b>(0.5)</b>	<b>(\$55,728)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$55,728)</b>	<b>\$0</b>	<b>\$0</b>
HB 09- 1085	Mortgage Loan Originator Licensing Act	<b>(8) Division of Real Estate</b>							
		Personal Services	1.0	\$34,458	\$0	\$0	\$34,458	\$0	\$0
		IT/Registry	0.0	\$162,000	\$0	\$0	\$162,000	\$0	\$0
		Operating Expenses	0.0	\$6,178	\$0	\$0	\$6,178	\$0	\$0
<b>Total</b>	<b>1.0</b>	<b>\$202,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,636</b>	<b>\$0</b>	<b>\$0</b>		
HB 09- 1086	Continuing Competency of Mental Health Professionals	<b>(9) Division of Registrations</b>							
		Personal Services	1.0	\$88,377	\$0	\$0	\$88,377	\$0	\$0
		Operating Expenses	0.0	\$15,746	\$0	\$0	\$15,746	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Legal Services	0.0	\$30,000	\$0	\$0	\$30,000	\$0	\$0		
<b>Total</b>	<b>1.0</b>	<b>\$134,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,123</b>	<b>\$0</b>	<b>\$0</b>		
HB 09- 1136	Competency to Perform Electrical Work	<b>(9) Division of Registrations</b>							
		Personal Services	1.0	\$51,866	\$0	\$0	\$51,866	\$0	\$0
		Operating Expenses	0.0	\$7,763	\$0	\$0	\$7,763	\$0	\$0
		IT	0.0	\$29,000	\$0	\$0	\$29,000	\$0	\$0
Legal Services	0.0	\$11,265	\$0	\$0	\$11,265	\$0	\$0		
<b>Total</b>	<b>1.0</b>	<b>\$99,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,894</b>	<b>\$0</b>	<b>\$0</b>		
HB 09- 1202	Regulation of Disposition of Dead Human Bodies	<b>(9) Division of Registrations</b>							
		Occupational Therapists							
		Personal Services	1.4	\$110,431	\$0	\$0	\$110,431	\$0	\$0
		Operating Expenses	0.0	\$11,480	\$0	\$0	\$11,480	\$0	\$0
Hardware/Software	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0		
Legal Services	0.0	\$24,783	\$0	\$0	\$24,783	\$0	\$0		
<b>Total</b>	<b>1.4</b>	<b>\$158,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,614</b>	<b>\$0</b>	<b>\$0</b>		
HB 09- 1244	Exempt Property Carriers from PUC Regulation	<b>(7) Public Utilities Commission</b>							
		Personal Services	(0.4)	(\$13,967)	\$0	\$0	(\$13,967)	\$0	\$0
<b>Total</b>	<b>(0.4)</b>	<b>(\$13,967)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$13,967)</b>	<b>\$0</b>	<b>\$0</b>		
<b>FY 2009-10 Department Total</b>			<b>7.5</b>	<b>\$947,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$947,305</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2008-09</b>									

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SB 08- 11	Trauma Care Funding	<b>(6) Division of Insurance</b>							
		Trauma Care Funding							
		Personal Services	0.2	\$10,848	\$0	\$0	\$10,848	\$0	\$0
		<b>Total</b>	<b>0.2</b>	<b>\$10,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,848</b>	<b>\$0</b>	<b>\$0</b>
SB 08- 29	Architects - Continuing Education	<b>(9) Division of Registrations</b>							
		Architects - Continuing Education							
		Personal Services	0.5	\$29,000	\$0	\$0	\$29,000	\$0	\$0
		Operating Expenses	0.0	\$7,400	\$0	\$0	\$7,400	\$0	\$0
		Legal Services	0.0	\$9,004	\$0	\$0	\$9,004	\$0	\$0
		<b>Total</b>	<b>0.5</b>	<b>\$45,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,404</b>	<b>\$0</b>	<b>\$0</b>
SB 08- 135	Health Insurance Standardized Benefits Card	<b>(6) Division of Insurance</b>							
		Health Insurance Standardized Benefits Card							
		Personal Services	0.0	\$12,928	\$0	\$0	\$12,928	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$12,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,928</b>	<b>\$0</b>	<b>\$0</b>
SB 08- 152	Occupational Therapists	<b>(9) Division of Registrations</b>							
		Occupational Therapists							
		Personal Services	1.2	\$59,470	\$0	\$0	\$59,470	\$0	\$0
		contract Personal Services	0.0	\$17,173	\$0	\$0	\$17,173	\$0	\$0
		Operating Expenses	0.0	\$7,748	\$0	\$0	\$7,748	\$0	\$0
		Hardware/Software	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Legal Services	0.0	\$10,805	\$0	\$0	\$10,805	\$0	\$0
		<b>Total</b>	<b>1.2</b>	<b>\$107,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,116</b>	<b>\$0</b>	<b>\$0</b>
SB 08- 155	Centralized IT Management	<b>(1) Executive Director's Office</b>							
		Centralized IT Management							
		EDO Personal Services	(1.7)	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>(1.7)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 08- 188	Direct Care Nurses - Pilot	<b>(9) Division of Registrations</b>							
		Direct Care Nurses - Pilot							
		Personal Services	0.0	\$67,400	67,400	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$67,400</b>	<b>\$67,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
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SB 08- 200	Prohibitions against Discrimination	<b>(3) Civil Rights Division</b>							
		Prohibitions against Discrimination							
		Personal Services	0.4	\$19,970	\$0	\$0	\$19,970	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$1,762	\$0	\$0	\$1,762	\$0	\$0
		Legal Services	0.0	\$60,073	\$0	\$0	\$60,073	\$0	\$0
		<b>Total</b>	<b>0.4</b>	<b>\$81,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,805</b>	<b>\$0</b>	<b>\$0</b>
SB 08- 217	Centennial Choices	<b>(6) Division of Insurance</b>							
		Centennial Choices							
		Personal Services	0.0	\$29,500	\$0	\$0	\$29,500	\$0	\$0
<b>Total</b>	<b>0.0</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$0</b>		
SB 08- 219	Massage Therapists	<b>(9) Division of Registrations</b>							
		Massage Therapists							
		Personal Services	3.5	\$214,558	\$0	\$0	\$214,558	\$0	\$0
		Contract Personal Services	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$24,805	\$0	\$0	\$24,805	\$0	\$0
		Board Meetings	0.0	\$3,300	\$0	\$0	\$3,300	\$0	\$0
		CBI/FBI Passthrough	0.0	\$243,768	\$0	\$0	\$243,768	\$0	\$0
		Legal Services	0.0	\$18,008	\$0	\$0	\$18,008	\$0	\$0
		<b>Total</b>	<b>3.5</b>	<b>\$516,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,359</b>	<b>\$0</b>	<b>\$0</b>
		HB 08- 1058	Uniform Athlete Agents	<b>(9) Division of Registrations</b>					
Uniform Athlete Agents									
Personal Services	0.6			\$31,063	\$0	\$0	\$31,063	\$0	\$0
Contract Personal Services	0.0			\$11,920	\$0	\$0	\$11,920	\$0	\$0
Operating Expenses/CO/Postage				\$6,202	\$0	\$0	\$6,202	\$0	\$0
Legal Services				\$7,564	\$0	\$0	\$7,564	\$0	\$0
<b>Total</b>	<b>0.6</b>			<b>\$56,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,749</b>	<b>\$0</b>	<b>\$0</b>
HB 08- 1216	Consumer Outreach / Education	<b>(1) Executive Director's Office</b>							
		Consumer Outreach / Education							
		Consumer Outreach / Education line item	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
<b>Total</b>	<b>0.0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>		

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HB 08- 1226	Foreign CPAs	<b>(9) Division of Registrations</b> Foreign CPAs Legal Services <b>Total</b>		\$3,602 <b>\$3,602</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,602 <b>\$3,602</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
HB 08- 1227	PUC Continuation	<b>(7) Public Utilities Commission</b> PUC Continuation Personal Services Operating Expenses Capital Outlay Hardware/Software Legal Services <b>Total</b>	4.0 0.0 0.0 0.0 0.0	\$336,635 \$17,620 \$0 \$0 \$43,218 <b>\$397,473</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$336,635 \$17,620 \$0 \$0 \$43,218 <b>\$397,473</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>
HB 08- 1353	Conservation Easement	<b>(8) Division of Real Estate</b> Conservation Easement Personal Services Operating Expenses/CO/Postage Board Meetings Hardware/Software Leased Space Legal Services <b>Total</b>	3.6 0.0	\$187,072 \$11,862 \$16,911 \$202,428 \$15,120 \$40,481 <b>\$473,874</b>	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$187,072 \$11,862 \$16,911 \$202,428 \$15,120 \$40,481 <b>\$473,874</b>	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>
HB 08- 1383	Nursing License - Inactive Status	<b>(9) Division of Registrations</b> Nursing License - Inactive Status Personal Services Legal Services Operating Expenses/CO/Postage <b>Total</b>	0.5 0.0 0.0	\$27,060 \$720 \$6,908 <b>\$34,688</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	\$27,060 \$720 \$6,908 <b>\$34,688</b>	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>
HB 08- 1385	Health Insurance Transparency	<b>(6) Division of Insurance</b> Personal Services contract Personal Services Operating Expenses/CO/Postage Hardware/Software <b>Total</b>	0.0 0.0 0.0 0.0	\$0 \$7,774 \$0 \$1,000 <b>\$8,774</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$7,774 \$0 \$1,000 <b>\$8,774</b>	\$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b>

Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 08- 1389	Insurance Rates - Increased Oversight	<b>(6) Division of Insurance</b>							
		Insurance Rates - Increased Oversight							
		Personal Services	4.5	\$290,514	\$0	\$0	\$290,514	\$0	\$0
		Operating Expenses/CO/Postage		\$19,471	\$0	\$0	\$19,471	\$0	\$0
		<b>Total</b>	<b>4.5</b>	<b>\$309,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,985</b>	<b>\$0</b>	<b>\$0</b>
HB 08- 1393	Consumer Health Care Transparency Act	<b>(6) Division of Insurance</b>							
		Consumer Health Care Transparency Act							
		Personal Services	0.0	\$14,705	\$0	\$0	\$14,705	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$14,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,705</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2008-09 Department Total</b>			<b>17.3</b>	<b>\$2,347,731</b>	<b>\$67,400</b>	<b>\$0</b>	<b>\$2,280,331</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2007-08</b>									
SB 07- 4	Coordinated Part C payments	(1) Long Bill Group Name							
		Division Name #1							
		Personal Services	0.0	\$6,188	\$0	\$0	\$6,188	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$6,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,188</b>	<b>\$0</b>	<b>\$0</b>
SB 07- 25	Employment Nondiscrimination to include sexual orientation	<b>(3) Civil Rights Division</b>							
		Legal Services		\$33,885	\$33,885	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$33,885</b>	<b>\$33,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 07- 85	Refusal to license real estate brokers under certain circumstances	(1) Long Bill Group Name							
		Legal Services		\$19,088	\$0	\$0	\$19,088	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$19,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,088</b>	<b>\$0</b>	<b>\$0</b>
SB 07- 107	Landscape Architects	<b>(9) Division of Registrations</b>							
		Personal Services	1.6	\$85,755	\$0	\$0	\$85,755	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$25,640	\$0	\$0	\$25,640	\$0	\$0
		Hardware/Software	0.0	\$32,300	\$0	\$0	\$32,300	\$0	\$0
		Legal Services	0.0	\$29,141	\$0	\$0	\$29,141	\$0	\$0
		<b>Total</b>	<b>1.6</b>	<b>\$172,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,836</b>	<b>\$0</b>	<b>\$0</b>



Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 07- 137	Concerning regulation of plumbers	<b>(9) Division of Registrations</b>							
		Personal Services	0.7	\$62,755	\$0	\$0	\$62,755	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0		\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$13,901	\$0	\$0	\$13,901	\$0	\$0
		Hardware/Software	0.0	\$54,300	\$0	\$0	\$54,300	\$0	\$0
		Legal Services	0.0	\$28,463	\$0	\$0	\$28,463	\$0	\$0
		<b>Total</b>	<b>0.7</b>	<b>\$159,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,419</b>	<b>\$0</b>	<b>\$0</b>
SB 07- 187	Modifications to Veterinarian Act	<b>(9) Division of Registrations</b>							
		Hardware/Software	0.0	5,500			5,500		
		<b>Total</b>	<b>0.0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>
SB 07- 203	Mortgage brokers licensure program	<b>(8) Division of Real Estate</b>							
		Personal Services	1.8	\$68,440	\$0	\$0	\$68,440	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0		\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$6,885	\$0	\$0	\$6,885	\$0	\$0
		Hardware/Software	0.0	\$101,490	\$0	\$0	\$101,490	\$0	\$0
		Legal Services	0.0	\$59,299	\$0	\$0	\$59,299	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$186,349	\$0	\$0	\$186,349	\$0	\$0
		<b>Total</b>	<b>1.8</b>	<b>\$422,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,463</b>	<b>\$0</b>	<b>\$0</b>
SB 07- 204	Funding for prescription drug monitoring program	<b>(9) Division of Registrations</b>							
		Personal Services	0.0	\$41,689	\$0	\$0	\$10,422	\$31,267	\$0
		contract Personal Services	0.0	\$0	\$0	\$0		\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$1,104	\$0	\$0	\$1,104	\$0	\$0
		Hardware/Software	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
		Legal Services	0.0	\$10,166	\$0	\$0	\$10,166	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$252,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,692</b>	<b>\$31,267</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
SB 07- 216	Mortgage loan protections	<b>(8) Division of Real Estate</b>								
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		contract Personal Services	0.0	\$0	\$0	\$0		\$0	\$0	
		Operating Expenses/CO/Postage	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Legal Services	0.0	\$19,088	\$0	\$0	\$19,088	\$0	\$0	
		Hearings	0.0	\$0	\$0	\$0		\$0	\$0	
		Mortgage Broker								
		Consumer Protection	0.0	\$265,085	\$0	\$0	\$265,085	\$0	\$0	
		<b>Total</b>	<b>0.0</b>	<b>\$284,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,173</b>	<b>\$0</b>	<b>\$0</b>	
SB 07- 249	Regulation of Real Estate Transactions	<b>(6) Division of Insurance</b>								
		Personal Services	1.7	\$143,448	\$0	\$0	\$143,448	\$0	\$0	
		<b>Total</b>	<b>1.7</b>	<b>\$143,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,448</b>	<b>\$0</b>	<b>\$0</b>	
HB 07- 1037	Concerning measures to promote energy efficiency.	<b>(7) Public Utilities Commission</b>								
		Personal Services	0.8	\$169,764	\$0	\$0	\$169,764	\$0	\$0	
		Operating Expenses	0.0	\$8,458	\$0	\$0	\$8,458	\$0	\$0	
		Capital Outlay	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Legal Services	0.0	\$13,554	\$0	\$0	\$13,554	\$0	\$0	
		<b>Total</b>	<b>0.8</b>	<b>\$191,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,776</b>	<b>\$0</b>	<b>\$0</b>	
HB 07- 1065	Criminal history record checks for certain motor vehicle carriers	<b>(7) Public Utilities Commission</b>								
		Personal Services	1.3	\$48,193	\$0	\$0	\$48,193	\$0	\$0	
		contract Personal Services	0.0	\$0	\$0	\$0		\$0	\$0	
		Operating Expenses/CO/Postage	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Legal Services	0.0	\$4,337	\$0	\$0	\$4,337	\$0	\$0	
		Hearings	0.0	\$0	\$0	\$0		\$0	\$0	
		CBI Background Checks								
		Pass-through	0.0	\$197,500	\$0	\$0	\$197,500	\$0	\$0	
		<b>Total</b>	<b>1.3</b>	<b>\$250,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,030</b>	<b>\$0</b>	<b>\$0</b>	

Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 07- 1101	Pueblo Study	<b>(6) Division of Insurance</b>							
		Personal Services	0.0	\$29,569	\$0	\$0	\$29,569	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$29,569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,569</b>	<b>\$0</b>	<b>\$0</b>
HB 07- 1104	Concerning referral by an insurance company of an insured to a property repair business.	<b>(6) Division of Insurance</b>							
		Personal Services	0.0	\$10,201	\$0	\$0	\$10,201	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$10,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,201</b>	<b>\$0</b>	<b>\$0</b>
HB 07- 1114	Requiring certificates of public convenience for taxicabs	<b>(7) Public Utilities Commission</b>							
		Personal Services	0.0	\$4,878	\$0	\$0	\$4,878	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$4,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,878</b>	<b>\$0</b>	<b>\$0</b>
HB 07- 1228	Ethanol bill - BTU renewable energy credits	<b>(7) Public Utilities Commission</b>							
		Personal Services	0.0	\$8,405	8,405	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 07- 1234	Public notice prior to insurance rate increases	<b>(6) Division of Insurance</b>							
		Personal Services	(0.2)	(\$4,733)	\$0	\$0	(\$4,733)	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	(\$75)	\$0	\$0	(\$75)	\$0	\$0
		Hardware/Software	0.0	\$42,000	\$0	\$0	\$42,000	\$0	\$0
		<b>Total</b>	<b>(0.2)</b>	<b>\$37,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,192</b>	<b>\$0</b>	<b>\$0</b>
		<b>(7) Public Utilities Commission</b>							
HB 07- 1249	Household goods movers	CBI pass through	0.0	\$7,878	\$0	\$0	\$7,878	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$7,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,878</b>	<b>\$0</b>	<b>\$0</b>
		<b>(7) Public Utilities Commission</b>							
HB 07- 1274	Commission for the Visually Impaired	Commission for the Visually Impaired Pass through to Human Services	0.0	\$95,152	\$0	\$0	\$95,152	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$95,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,152</b>	<b>\$0</b>	<b>\$0</b>
		<b>(7) Public Utilities Commission</b>							

Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds		
HB 07- 1311	Accelerated Sunrise Review	<b>(1) Exectutive Director's Office</b>									
		Personal Services	1.0	\$62,122	\$0	\$0	\$62,122	\$0	\$0		
		<b>Total</b>	<b>1.0</b>	<b>\$62,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,122</b>	<b>\$0</b>	<b>\$0</b>		
HB 07- 1322	Mortgage Broker Consumer Protection	<b>(8) Division of Real Estate</b>									
		Personal Services	2.5	\$104,618	\$0	\$0	\$104,618	\$0	\$0		
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
		Operating Expenses/CO/Postage	0.0	\$7,260	\$0	\$0	\$7,260	\$0	\$0		
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
		Legal Services	0.0	\$118,598	\$0	\$0	\$118,598	\$0	\$0		
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
		Mortgage Broker Consumer Protection	0.0	\$265,085	\$0	\$0	\$265,085	\$0	\$0		
		<b>Total</b>	<b>2.5</b>	<b>\$495,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$495,561</b>	<b>\$0</b>	<b>\$0</b>		
		HB 07- 1331	Medical Transparency Act	<b>(9) Division of Registrations</b>							
Personal Services	1.0			\$36,319	\$0	\$0	\$36,319	\$0	\$0		
contract Personal Services	0.0			\$82,080	\$0	\$0	\$82,080	\$0	\$0		
Operating Expenses/CO/Postage	0.0			\$8,741	\$0	\$0	\$8,741	\$0	\$0		
Hardware/Software	0.0			\$30,556	\$0	\$0	\$30,556	\$0	\$0		
Mortgage Broker Consumer Protection	0.0			\$5,422	\$0	\$0	\$5,422	\$0	\$0		
Hearings	0.0			\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>1.0</b>			<b>\$163,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,118</b>	<b>\$0</b>	<b>\$0</b>		
<b>FY 2007-08 Department Total</b>				<b>12.2</b>	<b>\$2,847,436</b>	<b>\$42,290</b>	<b>\$0</b>	<b>\$2,782,284</b>	<b>\$31,267</b>	<b>\$0</b>	
SB 06- 20	Nurse Licensure Compact			<b>(9) Division of Registrations</b>							
		Personal Services	2.0	\$77,751	\$0	\$0	\$77,751	\$0	\$0		
		Operating Expenses	0.0	\$28,748	\$0	\$0	\$28,748	\$0	\$0		
		Operatind Expenses/Travel	0.0	\$4,540	\$0	\$0	\$4,540	\$0	\$0		
		Capital Outlay	0.0	\$4,042	\$0	\$0	\$4,042	\$0	\$0		
		IT Asset Mtc	0.0	\$1,968	\$0	\$0	\$1,968	\$0	\$0		
		Legal Services	0.0	\$10,312	\$0	\$0	\$10,312	\$0	\$0		
		Hardware/Software Mtc	0.0	\$200,100	\$0	\$0	\$200,100	\$0	\$0		
		<b>Total</b>	<b>2.0</b>	<b>\$327,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,461</b>	<b>\$0</b>	<b>\$0</b>		

Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 06- 38	Insurance Fraud Prosecution	<b>(6) Division of Insurance</b>							
		Insurance Fraud Prosecution	0.0	\$379,950	\$0	\$0	\$379,950	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$379,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,950</b>	<b>\$0</b>	<b>\$0</b>
SB 06- 208	Health Care Reform Committee	<b>(6) Division of Insurance</b>							
		Health Care Reform	0.0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
SB 06- 218	Disabled Telephone Users	<b>(7) Public Utilities Commission</b>							
		Disabled Telephone Users	0.0	(\$25,000)	\$0	\$0	(\$25,000)	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>
SB 06- 230	Prescription Drug Wholesalers	<b>(9) Division of Registrations</b>							
		Prescription Drug Wholesalers							
		Personal Services	3.3	\$146,252	\$0	\$0	\$146,252	\$0	\$0
		Operating Expenses	0.0	\$29,789	\$0	\$0	\$29,789	\$0	\$0
		Capital Outlay	0.0	\$10,200	\$0	\$0	\$10,200	\$0	\$0
		It Asset Mtc	0.0	\$186,241	\$0			\$0	\$0
		Legal Services	0.0				\$28,874		
		H/S Maintenance	0.0	\$4,800	\$0	\$0	\$4,800	\$0	\$0
		<b>Total</b>	<b>3.3</b>	<b>\$377,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,915</b>	<b>\$0</b>	<b>\$0</b>
HB 06- 1161	Regulation of Mortgage Brokers	<b>(8) Division of Real Estate</b>							
		Personal Services	1.5	\$67,514	\$0	\$0	\$67,514	\$0	\$0
		Operating Expenses/Capital Outlay	0.0	\$7,906	\$0	\$0	\$7,906	\$0	\$0
		Operating Expenses (IT software)	0.0	\$20,953	\$0	\$0	\$20,953	\$0	\$0
		Legal Services	0.0	\$25,780	\$0	\$0	\$25,780	\$0	\$0
		Hearings	0.0	\$1,000			\$1,000		
		<b>Total</b>	<b>1.5</b>	<b>\$123,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,153</b>	<b>\$0</b>	<b>\$0</b>
		HB 06- 1196	Consolidate Enginneers/Architecture/LS	<b>(9) Division of Registrations</b>					
Personal Services	0.0			\$2,542	\$0	\$0	\$2,542	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$2,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,542</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies  
 FY 2011-12 Budget Request  
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 06- 1325	Electric Infrastructure Task Force	<b>(7) Public Utilities Commission</b>							
		Personal Services	0.0	\$44,600	\$0	\$0	\$0	44,600	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$44,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,600</b>	<b>\$0</b>
HB 06- 1330	Schedule P Information Filings	<b>(6) Division of Insurance</b>							
		Personal Services	0.0	\$5,243	\$0	\$0	\$5,243	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$5,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,243</b>	<b>\$0</b>	<b>\$0</b>
HB 06- 1395	Residential Treatment Provisional Licensure	<b>(9) Division of Registrations</b>							
		Residential Treatment Provisional Licensure							
		Personal Services	0.4	13,591	\$0	\$0	13,591	\$0	\$0
		Operating Expenses	0.0	1,324	\$0	\$0	1,324	\$0	\$0
		Capital Outlay	0.0	2,021	\$0	\$0	2,021	\$0	\$0
		It Asset Mtc	0.0	984	\$0	\$0	984	\$0	\$0
		Legal Services	0.0	322			322		
		H/S Maintenance	0.0	12,155	\$0	\$0	12,155	\$0	\$0
<b>Total</b>	<b>0.4</b>	<b>\$30,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,397</b>	<b>\$0</b>	<b>\$0</b>		
HB 06- S1009		<b>(1) Executive Director's Office</b>							
		H/S Maintenance	0.0	\$24,800	\$0	\$0	\$24,800	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$24,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,800</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2006-07 Department Total</b>			<b>7.2</b>	<b>\$1,340,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,138,461</b>	<b>\$44,600</b>	<b>\$0</b>