

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Decision Items</b>									
1	DI-1	Division of Banking	Increase Resources for Division of Banking	3.0	\$364,276	\$0	\$364,276	\$0	\$0
2	DI-2	Division of Securities	Increase Funding for Securities Field Examiners	3.0	\$212,155	\$0	\$212,155	\$0	\$0
<b>Subtotal Decision Items</b>				<b>6.0</b>	<b>\$576,431</b>	<b>\$0</b>	<b>\$576,431</b>	<b>\$0</b>	<b>\$0</b>
<b>Budget Amendments</b>									
				0.0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Prioritized Amendments:</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
				0.0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Non-Prioritized Amendments:</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Base Reductions</b>									
				0.0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Base Reductions:</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Prioritized Items</b>									
	NP-1	All	Printing of Statewide Warrants and Mainframe Documents		\$2,133	\$46	\$2,008	\$76	\$3
	NP-2	EDO, CCRD, Registrations	2.0% General Fund Personal Services Reduction		(\$26,656)	(\$19,617)	\$0	(\$7,039)	\$0
	NP-3	EDO	Annual Vehicle Fleet Replacement		(\$53,858)		(\$53,858)		
	NP-4	EDO	Pro-Rated Benefits		(\$4,261)		(\$4,261)		
	NP-5	All	Statewide PERA Adjustment		(\$840,724)	(\$24,058)	(\$725,567)	(\$86,308)	(\$4,791)
<b>Subtotal Non-Prioritized Requests:</b>				<b>0.0</b>	<b>(\$923,366)</b>	<b>(\$43,629)</b>	<b>(\$781,678)</b>	<b>(\$93,271)</b>	<b>(\$4,788)</b>
<b>GRAND TOTAL OF ALL FY 2011-12 CHANGE REQUESTS:</b>				<b>6.0</b>	<b>(\$346,935)</b>	<b>(\$43,629)</b>	<b>(\$205,247)</b>	<b>(\$93,271)</b>	<b>(\$4,788)</b>