

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Actual years show actual spending from pot, Estimate and Request years show estimated spending from pot.					
<b>Health, Life, and Dental</b>					
FY 2007-08					
Executive Director's Office	\$193,736	\$0	\$0	\$193,736	\$0
Banking Division	\$140,387	\$0	\$140,387	\$0	\$0
Civil Rights Division	\$96,857	\$72,405	\$0	\$0	\$24,452
Office of Consumer Counsel	\$35,036	\$0	\$35,036	\$0	\$0
Financial Services Division	\$51,579	\$0	\$51,579	\$0	\$0
Insurance Division	\$284,667	\$0	\$284,667	\$0	\$0
Public Utilities Commission	\$384,664	\$0	\$384,664	\$0	\$0
Real Estate Division	\$180,169	\$0	\$180,169	\$0	\$0
Division of Registrations	\$691,150	\$0	\$598,949	\$92,201	\$0
Securities Division	\$81,647	\$0	\$81,647	\$0	\$0
Total Expenditures	\$2,139,891	\$72,405	\$1,757,098	\$285,937	\$24,452
Total Appropriated	\$2,253,091	\$120,081	\$1,847,073	\$285,937	\$0
(Under)/Over Expenditures	(\$113,200)	(\$47,676)	(\$89,975)	\$0	\$24,452
FY 2008-09					
Executive Director's Office	\$218,154	\$0	\$0	\$218,154	\$0
Banking Division	\$155,010	\$0	\$155,010	\$0	\$0
Civil Rights Division	\$109,319	\$78,208	\$0	\$0	\$31,111
Office of Consumer Counsel	\$40,573	\$0	\$40,573	\$0	\$0
Financial Services Division	\$60,205	\$0	\$60,205	\$0	\$0
Insurance Division	\$354,301	\$0	\$348,644	\$0	\$5,657
Public Utilities Commission	\$427,330	\$0	\$427,330	\$0	\$0
Real Estate Division	\$180,287	\$0	\$180,287	\$0	\$0
Division of Registrations	\$731,062	\$0	\$546,995	\$184,067	\$0
Securities Division	\$104,445	\$0	\$104,445	\$0	\$0
Total Expenditures	\$2,380,686	\$78,208	\$1,863,488	\$402,221	\$36,768
Total Appropriated	\$2,477,430	\$78,208	\$1,902,287	\$460,167	\$36,768
(Under)/Over Expenditures	(\$96,744)	\$0	(\$38,799)	(\$57,946)	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$358,644	\$0	\$0	\$358,644	\$0
Banking Division	\$177,347	\$0	\$177,347	\$0	\$0
Civil Rights Division	\$128,817	\$92,248	\$0	\$0	\$36,569
Office of Consumer Counsel	\$42,520	\$0	\$42,520	\$0	\$0
Financial Services Division	\$69,045	\$0	\$69,045	\$0	\$0
Insurance Division	\$401,012	\$0	\$394,212	\$0	\$6,800
Public Utilities Commission	\$447,841	\$0	\$447,841	\$0	\$0
Real Estate Division	\$241,986	\$0	\$241,986	\$0	\$0
Division of Registrations	\$945,527	\$0	\$761,391	\$184,136	\$0
Securities Division	\$109,458	\$0	\$109,458	\$0	\$0
Total Expenditures	\$2,922,197	\$92,248	\$2,243,800	\$542,780	\$43,369
Total Appropriated	\$2,922,197	\$92,248	\$2,243,800	\$542,780	\$43,369
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	358,644	0	0	358,644	0
Banking Division	177,347	0	177,347	0	0
Civil Rights Division	128,817	92,248	0	0	36,569
Office of Consumer Counsel	42,520	0	42,520	0	0
Financial Services Division	69,045	0	69,045	0	0
Insurance Division	401,012	0	394,212	0	6,800
Public Utilities Commission	447,841	0	447,841	0	0
Real Estate Division	241,986	0	241,986	0	0
Division of Registrations	945,527	0	761,391	184,136	0
Securities Division	109,458	0	109,458	0	0
Total Expenditures	\$2,922,197	\$92,248	\$2,243,800	\$542,780	\$43,369
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$2,922,197	\$92,248	\$2,243,800	\$542,780	\$43,369

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Short Term Disability</b>					
FY 2007-08					
Executive Director's Office	\$4,443	\$0	\$0	\$4,443	\$0
Banking Division	\$3,208	\$0	\$3,208	\$0	\$0
Civil Rights Division	\$1,678	\$1,397	\$0	\$0	\$280
Office of Consumer Counsel	\$709	\$0	\$709	\$0	\$0
Financial Services Division	\$989	\$0	\$989	\$0	\$0
Insurance Division	\$5,946	\$0	\$5,946	\$0	\$0
Public Utilities Commission	\$8,761	\$0	\$8,761	\$0	\$0
Real Estate Division	\$2,708	\$0	\$2,708	\$0	\$0
Division of Registrations	\$11,296	\$0	\$9,460	\$1,836	\$0
Securities Division	\$1,916	\$0	\$1,916	\$0	\$0
Total Expenditures	\$41,654	\$1,397	\$33,698	\$6,279	\$280
Total Appropriated	\$41,774	\$1,183	\$33,542	\$7,049	\$0
(Under)/Over Expenditures	(\$120)	\$214	\$156	(\$770)	\$280
FY 2008-09					
Executive Director's Office	\$4,568	\$0	\$0	\$4,568	\$0
Banking Division	\$3,266	\$0	\$3,266	\$0	\$0
Civil Rights Division	\$1,474	\$1,074	\$0	\$0	\$400
Office of Consumer Counsel	\$772	\$0	\$772	\$0	\$0
Financial Services Division	\$1,110	\$0	\$1,110	\$0	\$0
Insurance Division	\$6,806	\$0	\$6,733	\$0	\$73
Public Utilities Commission	\$9,230	\$0	\$9,230	\$0	\$0
Real Estate Division	\$2,557	\$0	\$2,557	\$0	\$0
Division of Registrations	\$12,238	\$0	\$9,906	\$2,332	\$0
Securities Division	\$1,993	\$0	\$1,993	\$0	\$0
Total Expenditures	\$44,014	\$1,074	\$35,566	\$6,900	\$473
Total Appropriated	\$47,155	\$1,074	\$38,181	\$7,427	\$473
(Under)/Over Expenditures	(\$3,141)	\$0	(\$2,615)	(\$527)	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$5,260	\$0	\$0	\$5,260	\$0
Banking Division	\$3,708	\$0	\$3,708	\$0	\$0
Civil Rights Division	\$1,655	\$1,256	\$0	\$0	\$399
Office of Consumer Counsel	\$887	\$0	\$887	\$0	\$0
Financial Services Division	\$1,306	\$0	\$1,306	\$0	\$0
Insurance Division	\$7,605	\$0	\$7,533	\$0	\$72
Public Utilities Commission	\$10,507	\$0	\$10,507	\$0	\$0
Real Estate Division	\$3,443	\$0	\$3,443	\$0	\$0
Division of Registrations	\$13,896	\$0	\$13,507	\$389	\$0
Securities Division	\$2,215	\$0	\$2,215	\$0	\$0
Total Expenditures	\$50,482	\$1,256	\$43,106	\$5,649	\$471
Total Appropriated	\$50,482	\$1,256	\$43,106	\$5,649	\$471
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	5,260	0	0	5,260	0
Banking Division	3,708	0	3,708	0	0
Civil Rights Division	1,655	1,256	0	0	399
Office of Consumer Counsel	887	0	887	0	0
Financial Services Division	1,306	0	1,306	0	0
Insurance Division	7,605	0	7,533	0	72
Public Utilities Commission	10,507	0	10,507	0	0
Real Estate Division	3,443	0	3,443	0	0
Division of Registrations	13,896	0	13,507	389	0
Securities Division	2,215	0	2,215	0	0
Total Expenditures	50,482	1,256	43,106	5,649	471
Total Appropriated	50,482	1,256	43,106	5,649	471
(Under)/Over Expenditures	0	0	0	0	0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Salary Survey</b>					
FY 2007-08					
Executive Director's Office	\$107,039	\$0	\$0	\$107,039	\$0
Banking Division	\$67,286	\$0	\$67,286	\$0	\$0
Civil Rights Division	\$36,244	\$36,244	\$0	\$0	\$0
Office of Consumer Counsel	\$13,938	\$0	\$13,938	\$0	\$0
Financial Services Division	\$19,333	\$0	\$19,333	\$0	\$0
Insurance Division	\$144,744	\$0	\$144,744	\$0	\$0
Public Utilities Commission	\$218,738	\$0	\$218,738	\$0	\$0
Real Estate Division	\$70,785	\$0	\$70,785	\$0	\$0
Division of Registrations	\$284,326	\$0	\$240,801	\$43,525	\$0
Securities Division	\$46,221	\$0	\$46,221	\$0	\$0
Total Expenditures	\$1,008,654	\$36,244	\$821,846	\$150,564	\$0
Total Appropriated	\$1,008,654	\$36,244	\$821,846	\$150,564	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$157,012	\$0
Banking Division	\$0	\$0	\$113,062	\$0	\$0
Civil Rights Division	\$0	\$64,174	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$25,254	\$0	\$0
Financial Services Division	\$0	\$0	\$31,943	\$0	\$0
Insurance Division	\$0	\$0	\$195,259	\$0	\$0
Public Utilities Commission	\$0	\$0	\$265,023	\$0	\$0
Real Estate Division	\$0	\$0	\$90,780	\$0	\$0
Division of Registrations	\$0	\$0	\$269,060	\$57,057	\$0
Securities Division	\$0	\$0	\$57,277	\$0	\$0
Total Expenditures	\$0	\$64,174	\$1,047,658	\$214,069	\$0
Total Appropriated	\$0	\$64,174	\$1,047,658	\$214,069	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Total Appropriated	0	0	0	0	0
(Under)/Over Expenditures	0	0	0	0	0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Performance Pay</b>					
FY 2007-08					
Executive Director's Office	\$44,822	\$0	\$0	\$44,822	\$0
Banking Division	\$37,737	\$0	\$37,737	\$0	\$0
Civil Rights Division	\$13,741	\$13,741	\$0	\$0	\$0
Office of Consumer Counsel	\$7,650	\$0	\$7,650	\$0	\$0
Financial Services Division	\$10,438	\$0	\$10,438	\$0	\$0
Insurance Division	\$73,853	\$0	\$73,853	\$0	\$0
Public Utilities Commission	\$102,115	\$0	\$102,115	\$0	\$0
Real Estate Division	\$32,746	\$0	\$32,746	\$0	\$0
Division of Registrations	\$129,686	\$0	\$107,143	\$22,543	\$0
Securities Division	\$22,269	\$0	\$22,269	\$0	\$0
Total Expenditures	\$475,057	\$13,741	\$393,951	\$67,365	\$0
Total Appropriated	\$475,057	\$13,741	\$393,951	\$67,365	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$56,754	\$0
Banking Division	\$0	\$0	\$41,521	\$0	\$0
Civil Rights Division	\$0	\$21,972	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$9,238	\$0	\$0
Financial Services Division	\$0	\$0	\$11,260	\$0	\$0
Insurance Division	\$0	\$0	\$73,991	\$0	\$0
Public Utilities Commission	\$0	\$0	\$112,396	\$0	\$0
Real Estate Division	\$0	\$0	\$34,689	\$0	\$0
Division of Registrations	\$0	\$0	\$119,198	\$24,971	\$0
Securities Division	\$0	\$0	\$24,153	\$0	\$0
Total Expenditures	\$0	\$21,972	\$426,446	\$81,725	\$0
Total Appropriated	\$0	\$21,972	\$426,446	\$81,725	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Total Appropriated	0	0	0	0	0
(Under)/Over Expenditures	0	0	0	0	0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Amortization Equalization Disbursement</b>					
FY 2007-08					
Executive Director's Office	\$41,195	\$0	\$0	\$41,195	\$0
Banking Division	\$29,370	\$0	\$29,370	\$0	\$0
Civil Rights Division	\$13,538	\$10,620	\$0	\$0	\$2,917
Office of Consumer Counsel	\$6,281	\$0	\$6,281	\$0	\$0
Financial Services Division	\$9,116	\$0	\$9,116	\$0	\$0
Insurance Division	\$53,881	\$0	\$53,881	\$0	\$0
Public Utilities Commission	\$80,402	\$0	\$80,402	\$0	\$0
Real Estate Division	\$24,416	\$0	\$24,416	\$0	\$0
Division of Registrations	\$105,068	\$0	\$83,295	\$21,773	\$0
Securities Division	\$17,030	\$0	\$17,030	\$0	\$0
Total Expenditures	\$380,297	\$10,620	\$303,791	\$62,968	\$2,917
Total Appropriated	\$385,299	\$10,620	\$309,613	\$65,066	\$0
(Under)/Over Expenditures	(\$5,002)	\$0	(\$5,822)	(\$2,098)	\$2,917
FY 2008-09					
Executive Director's Office	\$55,651	\$0	\$0	\$55,651	\$0
Banking Division	\$39,571	\$0	\$39,571	\$0	\$0
Civil Rights Division	\$17,867	\$12,938	\$0	\$0	\$4,929
Office of Consumer Counsel	\$9,342	\$0	\$9,342	\$0	\$0
Financial Services Division	\$13,670	\$0	\$13,670	\$0	\$0
Insurance Division	\$81,208	\$0	\$80,312	\$0	\$896
Public Utilities Commission	\$113,069	\$0	\$113,069	\$0	\$0
Real Estate Division	\$31,467	\$0	\$31,467	\$0	\$0
Division of Registrations	\$144,635	\$0	\$115,933	\$28,702	\$0
Securities Division	\$23,772	\$0	\$23,772	\$0	\$0
Total Expenditures	\$530,252	\$12,938	\$427,136	\$84,353	\$5,825
Total Appropriated	\$580,087	\$12,938	\$469,915	\$91,409	\$5,825
(Under)/Over Expenditures	(\$49,835)	\$0	(\$42,779)	(\$7,056)	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$68,406	\$0	\$0	\$68,406	\$0
Banking Division	\$48,088	\$0	\$48,088	\$0	\$0
Civil Rights Division	\$21,279	\$16,098	\$0	\$0	\$5,181
Office of Consumer Counsel	\$11,513	\$0	\$11,513	\$0	\$0
Financial Services Division	\$16,944	\$0	\$16,944	\$0	\$0
Insurance Division	\$98,583	\$0	\$97,690	\$0	\$893
Public Utilities Commission	\$136,268	\$0	\$136,268	\$0	\$0
Real Estate Division	\$44,655	\$0	\$44,655	\$0	\$0
Division of Registrations	\$180,239	\$0	\$175,180	\$5,059	\$0
Securities Division	\$28,742	\$0	\$28,742	\$0	\$0
Total Expenditures	\$654,717	\$16,098	\$559,080	\$73,465	\$6,074
Total Appropriated	\$654,717	\$16,098	\$559,080	\$73,465	\$6,074
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	68,406	0	0	68,406	0
Banking Division	48,088	0	48,088	0	0
Civil Rights Division	21,279	16,098	0	0	5,181
Office of Consumer Counsel	11,513	0	11,513	0	0
Financial Services Division	16,944	0	16,944	0	0
Insurance Division	98,583	0	97,690	0	893
Public Utilities Commission	136,268	0	136,268	0	0
Real Estate Division	44,655	0	44,655	0	0
Division of Registrations	180,239	0	175,180	5,059	0
Securities Division	28,742	0	28,742	0	0
Total Expenditures	654,717	16,098	559,080	73,465	6,074
Total Appropriated	654,717	16,098	559,080	73,465	6,074
(Under)/Over Expenditures	0	0	0	0	0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Supplemental Amortization Equalization Disbursement</b>					
<b>FY 2007-08</b>					
Executive Director's Office	\$8,657	\$0	\$0	\$8,657	\$0
Banking Division	\$6,213	\$0	\$6,213	\$0	\$0
Civil Rights Division	\$2,506	\$1,896	\$0	\$0	\$610
Office of Consumer Counsel	\$1,347	\$0	\$1,347	\$0	\$0
Financial Services Division	\$1,983	\$0	\$1,983	\$0	\$0
Insurance Division	\$11,144	\$0	\$11,144	\$0	\$0
Public Utilities Commission	\$16,655	\$0	\$16,655	\$0	\$0
Real Estate Division	\$5,419	\$0	\$5,419	\$0	\$0
Division of Registrations	\$22,123	\$0	\$17,587	\$4,536	\$0
Securities Division	\$3,538	\$0	\$3,538	\$0	\$0
Total Expenditures	\$79,587	\$1,896	\$63,888	\$13,193	\$610
Total Appropriated	\$79,954	\$1,896	\$64,503	\$13,555	\$0
(Under)/Over Expenditures	(\$367)	\$0	(\$615)	(\$362)	\$610
<b>FY 2008-09</b>					
Executive Director's Office	\$26,023	\$0	\$0	\$26,023	\$0
Banking Division	\$18,364	\$0	\$18,364	\$0	\$0
Civil Rights Division	\$8,161	\$5,850	\$0	\$0	\$2,311
Office of Consumer Counsel	\$4,400	\$0	\$4,400	\$0	\$0
Financial Services Division	\$6,408	\$0	\$6,408	\$0	\$0
Insurance Division	\$38,088	\$0	\$37,668	\$0	\$420
Public Utilities Commission	\$53,028	\$0	\$53,028	\$0	\$0
Real Estate Division	\$14,750	\$0	\$14,750	\$0	\$0
Division of Registrations	\$69,826	\$0	\$61,235	\$8,591	\$0
Securities Division	\$12,662	\$0	\$12,662	\$0	\$0
Total Expenditures	\$251,711	\$5,850	\$208,515	\$34,615	\$2,731
Total Appropriated	\$271,701	\$5,850	\$220,272	\$42,848	\$2,731
(Under)/Over Expenditures	(\$19,990)	\$0	(\$11,757)	(\$8,233)	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$42,705	\$0	\$0	\$42,705	\$0
Banking Division	\$30,031	\$0	\$30,031	\$0	\$0
Civil Rights Division	\$13,117	\$9,879	\$0	\$0	\$3,238
Office of Consumer Counsel	\$7,189	\$0	\$7,189	\$0	\$0
Financial Services Division	\$10,582	\$0	\$10,582	\$0	\$0
Insurance Division	\$61,566	\$0	\$61,008	\$0	\$558
Public Utilities Commission	\$85,100	\$0	\$85,100	\$0	\$0
Real Estate Division	\$27,887	\$0	\$27,887	\$0	\$0
Division of Registrations	\$112,560	\$0	\$109,402	\$3,158	\$0
Securities Division	\$17,951	\$0	\$17,951	\$0	\$0
Total Expenditures	\$408,688	\$9,879	\$349,150	\$45,863	\$3,796
Total Appropriated	\$408,688	\$9,879	\$349,150	\$45,863	\$3,796
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	42,705	0	0	42,705	0
Banking Division	30,031	0	30,031	0	0
Civil Rights Division	13,117	9,879	0	0	3,238
Office of Consumer Counsel	7,189	0	7,189	0	0
Financial Services Division	10,582	0	10,582	0	0
Insurance Division	61,566	0	61,008	0	558
Public Utilities Commission	85,100	0	85,100	0	0
Real Estate Division	27,887	0	27,887	0	0
Division of Registrations	112,560	0	109,402	3,158	0
Securities Division	17,951	0	17,951	0	0
Total Expenditures	408,688	9,879	349,150	45,863	3,796
Total Appropriated	408,688	9,879	349,150	45,863	3,796
(Under)/Over Expenditures	0	0	0	0	0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Workers Compensation</b>					
FY 2007-08					
Executive Director's Office	\$5,735	\$0	\$0	\$5,735	\$0
Banking Division	\$4,923	\$0	\$4,923	\$0	\$0
Civil Rights Division	\$4,113	\$2,922	\$0	\$0	\$1,191
Office of Consumer Counsel	\$757	\$0	\$757	\$0	\$0
Financial Services Division	\$1,948	\$0	\$1,948	\$0	\$0
Insurance Division	\$8,494	\$0	\$8,494	\$0	\$0
Public Utilities Commission	\$10,117	\$0	\$10,117	\$0	\$0
Real Estate Division	\$4,923	\$0	\$4,923	\$0	\$0
Division of Registrations	\$37,892	\$0	\$35,155	\$2,737	\$0
Securities Division	\$2,703	\$0	\$2,703	\$0	\$0
Total Expenditures	\$81,605	\$2,922	\$69,020	\$8,472	\$1,191
Total Appropriated	\$81,821	\$2,922	\$69,020	\$8,472	\$1,407
(Under)/Over Expenditures	(\$216)	\$0	\$0	\$0	(\$216)
FY 2008-09					
Executive Director's Office	\$7,335	\$0	\$0	\$7,335	\$0
Banking Division	\$6,139	\$0	\$6,139	\$0	\$0
Civil Rights Division	\$5,160	\$3,667	\$0	\$0	\$1,493
Office of Consumer Counsel	\$945	\$0	\$945	\$0	\$0
Financial Services Division	\$2,429	\$0	\$2,429	\$0	\$0
Insurance Division	\$10,864	\$0	\$10,864	\$0	\$0
Public Utilities Commission	\$13,102	\$0	\$13,102	\$0	\$0
Real Estate Division	\$6,949	\$0	\$6,949	\$0	\$0
Division of Registrations	\$48,057	\$0	\$44,621	\$3,436	\$0
Securities Division	\$2,870	\$0	\$2,870	\$0	\$0
Total Expenditures	\$103,850	\$3,667	\$87,919	\$10,771	\$1,493
Total Appropriated	\$104,352	\$3,667	\$88,149	\$10,771	\$1,765
(Under)/Over Expenditures	(\$502)	\$0	(\$230)	\$0	(\$272)

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$5,630	\$0	\$0	\$5,630	\$0
Banking Division	\$5,424	\$0	\$5,424	\$0	\$0
Civil Rights Division	\$4,150	\$2,992	\$0	\$0	\$1,158
Office of Consumer Counsel	\$737	\$0	\$737	\$0	\$0
Financial Services Division	\$2,106	\$0	\$2,106	\$0	\$0
Insurance Division	\$9,131	\$0	\$8,920	\$0	\$211
Public Utilities Commission	\$10,626	\$0	\$10,626	\$0	\$0
Real Estate Division	\$5,697	\$0	\$5,697	\$0	\$0
Division of Registrations	\$38,331	\$0	\$35,607	\$2,724	\$0
Securities Division	\$2,844	\$0	\$2,844	\$0	\$0
Total Expenditures	\$84,676	\$2,992	\$71,961	\$8,354	\$1,369
Total Appropriated	\$84,676	\$2,992	\$71,961	\$8,354	\$1,369
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	5,630	0	0	5,630	0
Banking Division	5,424	0	5,424	0	0
Civil Rights Division	4,150	2,992	0	0	1,158
Office of Consumer Counsel	737	0	737	0	0
Financial Services Division	2,106	0	2,106	0	0
Insurance Division	9,131	0	8,920	0	211
Public Utilities Commission	10,626	0	10,626	0	0
Real Estate Division	5,697	0	5,697	0	0
Division of Registrations	38,331	0	35,607	2,724	0
Securities Division	2,844	0	2,844	0	0
Total Expenditures	84,676	2,992	71,961	8,354	1,369
Total Appropriated	84,676	2,992	71,961	8,354	1,369
(Under)/Over Expenditures	0	0	0	0	0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Capital Outlay</b>					
FY 2007-08					
Executive Director's Office	\$38,404	\$0	\$0	\$38,404	\$0
Banking Division	\$4,761	\$0	\$4,761	\$0	\$0
Civil Rights Division	\$3,689	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$14,111	\$0	\$14,111	\$0	\$0
Real Estate Division	\$6,252	\$0	\$6,252	\$0	\$0
Division of Registrations	\$31,212	\$0	\$31,212	\$0	\$0
Securities Division	\$9,212	\$0	\$9,212	\$0	\$0
Total Expenditures	\$107,641	\$3,689	\$65,548	\$38,404	\$0
Total Appropriated	\$101,137	\$3,689	\$59,044	\$38,404	\$0
(Under)/Over Expenditures	\$6,504	\$0	\$6,504	\$0	\$0
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$3,689	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$31,001	\$0	\$31,001	\$0	\$0
Division of Registrations	\$65,766	\$0	\$65,766	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$100,456	\$3,689	\$96,767	\$0	\$0
Total Appropriated	\$0	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$100,456	\$0	\$1,340	\$0	\$0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Legal Services</b>					
FY 2007-08					
Executive Director's Office	\$3,837	\$0	\$0	\$3,837	\$0
Banking Division	\$52,030	\$0	\$52,030	\$0	\$0
Civil Rights Division	\$235,741	\$90,140	\$0	\$0	\$145,601
Office of Consumer Counsel	\$437,653	\$0	\$437,653	\$0	\$0
Financial Services Division	\$8,363	\$0	\$8,363	\$0	\$0
Insurance Division	\$506,698	\$0	\$506,698	\$0	\$0
Public Utilities Commission	\$1,236,014	\$0	\$1,236,014	\$0	\$0
Real Estate Division	\$756,633	\$0	\$756,633	\$0	\$0
Division of Registrations	\$2,965,421	\$0	\$2,754,376	\$211,045	\$0
Securities Division	\$370,091	\$0	\$370,091	\$0	\$0
Total Expenditures	\$6,572,481	\$90,140	\$6,121,858	\$214,882	\$145,601
Total Appropriated	\$6,591,955	\$90,140	\$6,233,720	\$132,391	\$135,704
(Under)/Over Expenditures	(\$19,474)	\$0	(\$111,862)	\$82,491	\$9,897
FY 2008-09					
Executive Director's Office	\$12,912	\$0	\$0	\$12,912	\$0
Banking Division	\$66,073	\$0	\$66,073	\$0	\$0
Civil Rights Division	\$212,024	\$204,013	\$0	\$0	\$8,011
Office of Consumer Counsel	\$448,613	\$0	\$448,613	\$0	\$0
Financial Services Division	\$6,128	\$0	\$6,128	\$0	\$0
Insurance Division	\$706,081	\$0	\$706,081	\$0	\$0
Public Utilities Commission	\$1,180,036	\$0	1,180,036	\$0	\$0
Real Estate Division	\$918,223	\$0	\$918,223	\$0	\$0
Division of Registrations	\$3,378,450	\$0	\$3,252,851	\$125,599	\$0
Securities Division	\$484,612	\$0	\$484,612	\$0	\$0
Total Expenditures	\$7,413,152	\$204,013	\$7,062,617	\$138,511	\$8,011
Total Appropriated	\$7,619,665	\$204,013	\$7,135,164	\$138,511	\$141,977
(Under)/Over Expenditures	(\$206,513)	\$0	(\$72,547)	\$0	(\$133,966)

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$90,456	\$0	\$0	\$90,456	\$0
Banking Division	\$67,842	\$0	\$67,842	\$0	\$0
Civil Rights Division	\$351,949	\$209,933	\$0	\$0	\$142,016
Office of Consumer Counsel	\$452,280	\$0	\$452,280	\$0	\$0
Financial Services Division	\$7,538	\$0	\$7,538	\$0	\$0
Insurance Division	\$716,110	\$0	\$716,110	\$0	\$0
Public Utilities Commission	\$1,281,460	\$0	\$1,281,460	\$0	\$0
Real Estate Division	\$843,502	\$0	\$843,502	\$0	\$0
Division of Registrations	\$3,383,884	\$0	\$3,335,792	\$48,092	\$0
Securities Division	\$489,970	\$0	\$489,970	\$0	\$0
Total Expenditures	\$7,684,991	\$209,933	\$7,194,494	\$138,548	\$142,016
Total Appropriated	\$7,684,991	\$209,933	\$7,194,494	\$138,548	\$142,016
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	90,456	0	0	90,456	0
Banking Division	67,842	0	67,842	0	0
Civil Rights Division	351,949	209,933	0	0	142,016
Office of Consumer Counsel	452,280	0	452,280	0	0
Financial Services Division	7,538	0	7,538	0	0
Insurance Division	716,110	0	716,110	0	0
Public Utilities Commission	1,281,460	0	1,281,460	0	0
Real Estate Division	843,502	0	843,502	0	0
Division of Registrations	3,383,884	0	3,335,792	48,092	0
Securities Division	489,970	0	489,970	0	0
Total Expenditures	7,684,991	209,933	7,194,494	138,548	142,016
Total Appropriated	7,684,991	209,933	7,194,494	138,548	142,016
(Under)/Over Expenditures	0	0	0	0	0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Administrative Law Judges</b>					
FY 2007-08					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$511	\$0	\$511	\$0	\$0
Civil Rights Division	\$4,834	\$4,834	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$31,992	\$0	\$31,992	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$28,809	\$0	\$28,809	\$0	\$0
Division of Registrations	\$154,000	\$0	\$152,254	\$1,746	\$0
Securities Division	\$8,757	\$0	\$8,757	\$0	\$0
Total Expenditures	\$228,903	\$4,834	\$222,323	\$1,746	\$0
Total Appropriated	\$228,903	\$4,834	\$222,323	\$1,746	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$10,133	\$10,133	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$36,138	\$0	\$36,138	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$39,589	\$0	\$39,589	\$0	\$0
Division of Registrations	\$128,223	\$0	\$128,223	\$0	\$0
Securities Division	\$5,871	\$0	\$5,871	\$0	\$0
Total Expenditures	\$219,954	\$10,133	\$209,821	\$0	\$0
Total Appropriated	\$239,949	\$11,054	\$228,895	\$0	\$0
(Under)/Over Expenditures	(\$19,995)	(\$921)	(\$19,074)	\$0	\$0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$14,964	\$14,964	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$51,967	\$0	\$51,967	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$50,857	\$0	\$50,857	\$0	\$0
Division of Registrations	\$205,332	\$0	\$205,332	\$0	\$0
Securities Division	\$1,698	\$0	\$1,698	\$0	\$0
Total Expenditures	\$324,818	\$14,964	\$309,854	\$0	\$0
Total Appropriated	(\$324,818)	\$14,964	\$309,854	\$0	\$0
(Under)/Over Expenditures	\$649,636	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	14,964	14,964	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	51,967	0	51,967	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	50,857	0	50,857	0	0
Division of Registrations	205,332	0	205,332	0	0
Securities Division	1,698	0	1,698	0	0
Total Expenditures	324,818	14,964	309,854	0	0
Total Appropriated	(324,818)	14,964	309,854	0	0
(Under)/Over Expenditures	649,636	0	0	0	0

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**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Payments to Risk Management and Property Funds</b>					
FY 2007-08					
Executive Director's Office	\$6,774	\$0	\$0	\$6,774	\$0
Banking Division	\$4,921	\$0	\$4,921	\$0	\$0
Civil Rights Division	\$3,961	\$2,555	\$0	\$0	\$1,406
Office of Consumer Counsel	\$895	\$0	\$895	\$0	\$0
Financial Services Division	\$1,662	\$0	\$1,662	\$0	\$0
Insurance Division	\$10,033	\$0	\$10,033	\$0	\$0
Public Utilities Commission	\$11,951	\$0	\$11,951	\$0	\$0
Real Estate Division	\$5,176	\$0	\$5,176	\$0	\$0
Division of Registrations	\$21,244	\$0	\$18,000	\$3,244	\$0
Securities Division	\$2,556	\$0	\$2,556	\$0	\$0
Total Expenditures	\$69,173	\$2,555	\$55,194	\$10,018	\$1,406
Total Appropriated	\$69,429	\$2,555	\$55,204	\$10,008	\$1,662
(Under)/Over Expenditures	(\$256)	\$0	(\$10)	\$10	(\$256)
FY 2008-09					
Executive Director's Office	\$8,391	\$0	\$0	\$8,391	\$0
Banking Division	\$5,850	\$0	\$5,850	\$0	\$0
Civil Rights Division	\$4,878	\$3,148	\$0	\$0	\$1,730
Office of Consumer Counsel	\$1,064	\$0	\$1,064	\$0	\$0
Financial Services Division	\$1,975	\$0	\$1,975	\$0	\$0
Insurance Division	\$11,929	\$0	\$11,929	\$0	\$0
Public Utilities Commission	\$14,755	\$0	\$14,755	\$0	\$0
Real Estate Division	\$7,066	\$0	\$7,066	\$0	\$0
Division of Registrations	\$26,223	\$0	\$22,292	\$3,931	\$0
Securities Division	\$3,040	\$0	\$3,040	\$0	\$0
Total Expenditures	\$85,171	\$3,148	\$67,971	\$12,322	\$1,730
Total Appropriated	\$85,486	\$3,148	\$67,971	\$12,322	\$2,045
(Under)/Over Expenditures	(\$315)	\$0	\$0	\$0	(\$315)

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$8,809	\$0	\$0	\$8,809	\$0
Banking Division	\$7,259	\$0	\$7,259	\$0	\$0
Civil Rights Division	\$5,286	\$3,491	\$0	\$0	\$1,795
Office of Consumer Counsel	\$1,142	\$0	\$1,142	\$0	\$0
Financial Services Division	\$2,447	\$0	\$2,447	\$0	\$0
Insurance Division	\$14,110	\$0	\$13,784	\$0	\$326
Public Utilities Commission	\$16,460	\$0	\$16,460	\$0	\$0
Real Estate Division	\$8,010	\$0	\$8,010	\$0	\$0
Division of Registrations	\$29,265	\$0	\$25,138	\$4,127	\$0
Securities Division	\$3,588	\$0	\$3,588	\$0	\$0
Total Expenditures	\$96,376	\$3,491	\$77,828	\$12,936	\$2,121
Total Appropriated	\$96,376	\$3,491	\$77,828	\$12,936	\$2,121
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	8,809	0	0	8,809	0
Banking Division	7,259	0	7,259	0	0
Civil Rights Division	3,491	3,491	0	0	1,795
Office of Consumer Counsel	1,142	0	1,142	0	0
Financial Services Division	2,447	0	2,447	0	0
Insurance Division	14,110	0	13,784	0	326
Public Utilities Commission	16,460	0	16,460	0	0
Real Estate Division	8,010	0	8,010	0	0
Division of Registrations	29,265	0	25,138	4,127	4,127
Securities Division	3,588	0	3,588	0	0
Total Expenditures	96,376	3,491	77,828	12,936	2,121
Total Appropriated	96,376	3,491	77,828	12,936	2,121
(Under)/Over Expenditures	0	0	0	0	0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Vehicle Lease Payments</b>					
FY 2007-08					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$11,075	\$0	\$11,075	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$138,134	\$0	\$138,134	\$0	\$0
Securities Division	\$2,385	\$0	\$2,385	\$0	\$0
Total Expenditures	\$151,594	\$0	\$151,594	\$0	\$0
Total Appropriated	\$157,653	\$0	\$157,653	\$0	\$0
(Under)/Over Expenditures	(\$6,059)	\$0	(\$6,059)	\$0	\$0
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$11,891	\$0	\$11,891	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$115,024	\$0	\$115,024	\$0	\$0
Securities Division	\$2,487	\$0	\$2,487	\$0	\$0
Total Expenditures	\$129,402	\$0	\$129,402	\$0	\$0
Total Appropriated	\$130,536	\$0	\$130,536	\$0	\$0
(Under)/Over Expenditures	(\$1,134)	\$0	(\$1,134)	\$0	\$0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$1,435	\$0	\$1,435	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$185,977	\$0	\$185,977	\$0	\$0
Securities Division	\$77	\$0	\$77	\$0	\$0
Total Expenditures	\$187,489	\$0	\$187,489	\$0	\$0
Total Appropriated	\$187,489	\$0	\$187,489	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	1,435	0	1,435	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	185,977	0	185,977	0	0
Securities Division	77	0	77	0	0
Total Expenditures	187,489	0	187,489	0	0
Total Appropriated	187,489	0	187,489	0	0
(Under)/Over Expenditures	0	0	0	0	0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>IT Asset Maintenance</b>					
FY 2007-08					
Executive Director's Office	\$287,094	\$0	\$0	\$287,094	\$0
Banking Division	\$13,327	\$0	\$13,327	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$3,924	\$0	\$3,924	\$0	\$0
Financial Services Division	\$4,310	\$0	\$4,310	\$0	\$0
Insurance Division	\$53,982	\$0	\$53,982	\$0	\$0
Public Utilities Commission	\$52,147	\$0	\$52,147	\$0	\$0
Real Estate Division	\$26,123	\$0	\$26,123	\$0	\$0
Division of Registrations	\$113,829	\$0	\$91,332	\$22,497	\$0
Securities Division	\$6,007	\$0	\$6,007	\$0	\$0
Total Expenditures	\$560,743	\$0	\$251,152	\$309,591	\$0
Total Appropriated	\$570,087	\$0	\$280,646	\$289,441	\$0
(Under)/Over Expenditures	(\$9,344)	\$0	(\$29,494)	\$20,150	\$0
FY 2008-09					
Executive Director's Office	\$189,817	\$0	\$0	\$189,817	\$0
Banking Division	\$12,274	\$0	\$12,274	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$3,472	\$0	\$3,472	\$0	\$0
Financial Services Division	\$3,642	\$0	\$3,642	\$0	\$0
Insurance Division	\$21,876	\$0	\$21,876	\$0	\$0
Public Utilities Commission	\$71,179	\$0	\$71,179	\$0	\$0
Real Estate Division	\$15,673	\$0	\$15,673	\$0	\$0
Division of Registrations	\$327,749	\$0	\$201,515	\$0	\$126,234
Securities Division	\$16,887	\$0	\$16,887	\$0	\$0
Total Expenditures	\$662,569	\$0	\$346,518	\$189,817	\$126,234
Total Appropriated	\$671,403	\$0	\$354,412	\$190,757	\$126,234
(Under)/Over Expenditures	(\$8,834)	\$0	(\$7,894)	(\$940)	\$0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$190,757	\$0	\$0	\$190,757	\$0
Banking Division	\$11,379	\$0	\$11,379	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$5,842	\$0	\$5,842	\$0	\$0
Financial Services Division	\$4,329	\$0	\$4,329	\$0	\$0
Insurance Division	\$66,836	\$0	\$66,836	\$0	\$0
Public Utilities Commission	\$47,271	\$0	\$47,271	\$0	\$0
Real Estate Division	\$31,548	\$0	\$31,548	\$0	\$0
Division of Registrations	\$180,363	\$0	\$180,363	\$0	\$0
Securities Division	\$6,844	\$0	\$6,844	\$0	\$0
Total Expenditures	\$545,169	\$0	\$354,412	\$190,757	\$0
Total Appropriated	\$671,403	\$0	\$354,412	\$190,757	\$126,234
(Under)/Over Expenditures	(\$126,234)	\$0	\$0	\$0	(\$126,234)
FY 2010-11					
Executive Director's Office	190,757	0	0	190,757	0
Banking Division	11,379	0	11,379	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	5,842	0	5,842	0	0
Financial Services Division	4,329	0	4,329	0	0
Insurance Division	66,836	0	66,836	0	0
Public Utilities Commission	47,271	0	47,271	0	0
Real Estate Division	31,548	0	31,548	0	0
Division of Registrations	180,363	0	180,363	0	0
Securities Division	6,844	0	6,844	0	0
Total Expenditures	545,169	0	354,412	190,757	0
Total Appropriated	671,403	0	354,412	190,757	126,234
(Under)/Over Expenditures	(126,234)	0	0	0	(126,234)

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>GGCC</b>					
FY 2007-08					
Executive Director's Office	(\$5,896)	\$0	\$0	(\$5,896)	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	(\$5,896)	\$0	\$0	(\$5,896)	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	(\$5,896)	\$0	\$0	(\$5,896)	\$0
FY 2008-09					
Executive Director's Office	\$51,060	\$0	\$0	\$51,060	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$51,060	\$0	\$0	\$51,060	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$51,060	\$0	\$0	\$51,060	\$0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$51,060	\$0	\$0	\$51,060	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$51,060	\$0	\$0	\$51,060	\$0
Total Appropriated	\$51,060	\$0	\$0	\$51,060	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	51,060	0	0	51,060	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Total Expenditures	51,060	0	0	51,060	0
Total Appropriated	51,060	0	0	51,060	0
(Under)/Over Expenditures	0	0	0	0	0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Leased Space</b>					
FY 2007-08					
Executive Director's Office	\$301,242	\$0	\$0	\$301,242	\$0
Banking Division	\$154,260	\$0	\$154,260	\$0	\$0
Civil Rights Division	\$113,442	\$87,222	\$0	\$0	\$26,220
Office of Consumer Counsel	\$45,667	\$0	\$45,667	\$0	\$0
Financial Services Division	\$50,194	\$0	\$50,194	\$0	\$0
Insurance Division	\$291,336	\$0	\$291,336	\$0	\$0
Public Utilities Commission	\$491,072	\$0	\$491,072	\$0	\$0
Real Estate Division	\$134,887	\$0	\$134,887	\$0	\$0
Division of Registrations	\$852,672	\$0	\$710,953	\$141,719	\$0
Securities Division	\$116,414	\$0	\$116,414	\$0	\$0
Total Expenditures	\$2,551,186	\$87,222	\$1,994,783	\$442,961	\$26,220
Total Appropriated	\$2,573,535	\$87,472	\$2,058,877	\$401,062	\$26,124
(Under)/Over Expenditures	(\$22,349)	(\$250)	(\$64,094)	\$41,899	\$96
FY 2008-09					
Executive Director's Office	\$320,834	\$0	\$0	\$320,834	\$0
Banking Division	\$157,862	\$0	\$157,862	\$0	\$0
Civil Rights Division	\$120,072	\$91,259	\$0	\$0	\$28,813
Office of Consumer Counsel	\$46,357	\$0	\$46,357	\$0	\$0
Financial Services Division	\$50,953	\$0	\$50,953	\$0	\$0
Insurance Division	\$389,401	\$0	\$389,401	\$0	\$0
Public Utilities Commission	\$498,495	\$0	\$498,495	\$0	\$0
Real Estate Division	\$136,927	\$0	\$136,927	\$0	\$0
Division of Registrations	\$756,600	\$0	\$634,814	\$121,786	\$0
Securities Division	\$118,175	\$0	\$118,175	\$0	\$0
Total Expenditures	\$2,595,676	\$91,259	\$2,032,984	\$442,620	\$28,813
Total Appropriated	\$2,790,497	\$91,259	\$2,251,493	\$420,490	\$27,255
(Under)/Over Expenditures	(\$194,821)	\$0	(\$218,509)	\$22,130	\$1,558

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$354,590	\$0	\$0	\$354,590	\$0
Banking Division	\$181,729	\$0	\$181,729	\$0	\$0
Civil Rights Division	\$144,053	\$102,146	\$0	\$0	\$41,907
Office of Consumer Counsel	\$53,798	\$0	\$53,798	\$0	\$0
Financial Services Division	\$59,131	\$0	\$59,131	\$0	\$0
Insurance Division	\$448,462	\$0	\$448,462	\$0	\$0
Public Utilities Commission	\$578,507	\$0	\$578,507	\$0	\$0
Real Estate Division	\$158,905	\$0	\$158,905	\$0	\$0
Division of Registrations	\$994,040	\$0	\$882,424	\$111,616	\$0
Securities Division	\$137,142	\$0	\$137,142	\$0	\$0
Total Expenditures	\$3,110,357	\$102,146	\$2,500,098	\$466,206	\$41,907
Total Appropriated	\$3,110,357	\$102,146	\$2,500,098	\$466,206	\$41,907
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	354,590	0	0	354,590	0
Banking Division	181,729	0	181,729	0	0
Civil Rights Division	102,146	102,146	0	0	41,907
Office of Consumer Counsel	53,798	0	53,798	0	0
Financial Services Division	59,131	0	59,131	0	0
Insurance Division	448,462	0	448,462	0	0
Public Utilities Commission	578,507	0	578,507	0	0
Real Estate Division	158,905	0	158,905	0	0
Division of Registrations	994,040	0	882,424	111,616	0
Securities Division	137,142	0	137,142	0	0
Total Expenditures	3,110,357	102,146	2,500,098	466,206	41,907
Total Appropriated	3,110,357	102,146	2,500,098	466,206	41,907
(Under)/Over Expenditures	0	0	0	0	0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Capitol Complex</b>					
FY 2007-08					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$1,307	\$0	\$1,307	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,307	\$0	\$1,307	\$0	\$0
Total Appropriated	\$1,307	\$0	\$1,307	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$1,284	\$0	\$1,284	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,284	\$0	\$1,284	\$0	\$0
Total Appropriated	\$1,284	\$0	\$1,284	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$6,325	\$0	\$6,325	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$6,325	\$0	\$6,325	\$0	\$0
Total Appropriated	\$6,325	\$0	\$6,325	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	6,325	0	6,325	0	0
Securities Division	0	0	0	0	0
Total Expenditures	6,325	0	6,325	0	0
Total Appropriated	6,325	0	6,325	0	0
(Under)/Over Expenditures	0	0	0	0	0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>Hardware/Software Maintenance</b>					
FY 2007-08					
Executive Director's Office	\$204,787	\$0	\$0	\$204,787	\$0
Banking Division	\$12,921	\$0	\$12,921	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$2,349	\$0	\$2,349	\$0	\$0
Financial Services Division	\$4,363	\$0	\$4,363	\$0	\$0
Insurance Division	\$133,849	\$0	\$133,849	\$0	\$0
Public Utilities Commission	\$32,085	\$0	\$32,085	\$0	\$0
Real Estate Division	\$104,730	\$0	\$104,730	\$0	\$0
Division of Registrations	\$176,919	\$0	\$61,872	\$115,047	\$0
Securities Division	\$6,712	\$0	\$6,712	\$0	\$0
Total Expenditures	\$678,715	\$0	\$358,881	\$319,834	\$0
Total Appropriated	\$660,320	\$800	\$400,918	\$258,602	\$0
(Under)/Over Expenditures	\$18,395	(\$800)	(\$42,037)	\$61,232	\$0
FY 2008-09					
Executive Director's Office	\$256,393	\$0	\$0	\$256,393	\$0
Banking Division	\$18,965	\$0	\$18,965	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$3,447	\$0	\$3,447	\$0	\$0
Financial Services Division	\$6,404	\$0	\$6,404	\$0	\$0
Insurance Division	\$148,823	\$0	\$148,823	\$0	\$0
Public Utilities Commission	\$49,803	\$0	\$49,803	\$0	\$0
Real Estate Division	\$34,681	\$0	\$34,681	\$0	\$0
Division of Registrations	\$188,604	\$0	\$100,259	\$88,345	\$0
Securities Division	\$9,854	\$0	\$9,854	\$0	\$0
Total Expenditures	\$716,974	\$0	\$372,236	\$344,738	\$0
Total Appropriated	\$883,465	\$800	\$624,063	\$258,602	\$0
(Under)/Over Expenditures	(\$166,491)	(\$800)	(\$251,827)	\$86,136	\$0

**Department of Regulatory Agencies  
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10					
Executive Director's Office	\$258,602	\$0	\$0	\$258,602	\$0
Banking Division	\$25,900	\$0	\$25,900	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$310	\$0	\$310	\$0	\$0
Insurance Division	\$129,000	\$0	\$129,000	\$0	\$0
Public Utilities Commission	\$4,700	\$0	\$4,700	\$0	\$0
Real Estate Division	\$310	\$0	\$310	\$0	\$0
Division of Registrations	\$252,693	\$0	\$252,693	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$672,315	\$800	\$412,913	\$258,602	\$0
Total Appropriated	\$672,315	\$800	\$412,913	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2010-11					
Executive Director's Office	258,602	0	0	258,602	0
Banking Division	25,900	0	25,900	0	0
Civil Rights Division	800	800	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	310	0	310	0	0
Insurance Division	129,000	0	129,000	0	0
Public Utilities Commission	4,700	0	4,700	0	0
Real Estate Division	310	0	310	0	0
Division of Registrations	252,693	0	252,693	0	0
Securities Division	0	0	0	0	0
Total Expenditures	672,315	800	412,913	258,602	0
Total Appropriated	672,315	800	412,913	258,602	0
(Under)/Over Expenditures	0	0	0	0	0