

Colorado Department of Regulatory Agencies
FY 2009-10 Budget Request
Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
FY 2008-09								
SB 09-199	(1) Executive Director's Office							
	Personal Services		(3,910)	(22)	\$0	(36)	(3,852)	0
	Management and Admin OIT		67,106	1,525	\$0	54,708	10,267	606
	(2) Division of Banking							
	Personal Services		(100,091)	\$0	\$0	(100,091)	\$0	\$0
	(3) Division of Civil Rights							
	Personal Services		(115,037)	(114,268)	\$0	\$0	(414)	(355)
	(4) Office of Consumer Counsel							
	Personal Services		(764)	\$0	\$0	(764)	\$0	\$0
	(5) Division of Financial Services							
	Personal Services		(945)	\$0	\$0	(945)	\$0	\$0
	Operating Expenses		45,592	\$0	\$0	45,592	\$0	\$0
	(6) Insurance Division							
	Personal Services		(264,899)	\$0	\$0	(264,899)	\$0	\$0
	Operating Expenses		(10,109)	\$0	\$0	(10,109)	\$0	\$0
	CAPCO		91,930	\$0	\$0	91,930	\$0	\$0
	(7) Public Utilities Commission							
	Personal Services		(445,565)	\$0	\$0	(445,565)	\$0	\$0
	Reading Services for the Blind		50,000	\$0	\$0	50,000	\$0	\$0
	(8) Division of Real Estate							
	Personal Services		(113,684)	\$0	\$0	(113,684)	\$0	\$0

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	(9) Division of Registrations Personal Services		(240,988)	\$0	\$0	(239,242)	(1,746)	
	(10) Division of Services Personal Services		(1,710)	\$0	\$0	(1,710)	\$0	\$0
	Total SB 09-199	0.0	(\$1,043,074)	(\$112,765)	\$0	(\$934,815)	\$4,255	\$251
FY 2007-08								
HB 08-1298	(1) Executive Director's Office							
	Workers' Compensation		(\$58,068)	(\$2,073)	\$0	(\$48,985)	(\$6,012)	(\$998)
	Administrative Law Judges		(\$815)	(\$17)	\$0	(\$792)	(\$6)	\$0
	GGCC		(\$20,019)	(\$206)	\$0	(\$18,446)	(\$1,367)	\$0
	Payments to Risk Management		(\$3,247)	(\$119)	\$0	(\$2,582)	(\$468)	(\$78)
	Vehicle Lease		(\$45,651)	\$0	\$0	(\$45,651)	\$0	\$0
	Leased Space		\$40,931	\$0	\$0	\$40,931	\$0	\$0
	Capitol Complex Leased Space		\$28	\$0	\$0	\$28	\$0	\$0
	(2) Division of Banking Board Meeting Costs		\$12,000	\$0	\$0	\$12,000	\$0	\$0
	Total HB 08-1298	0.0	(\$74,841)	(\$2,415)	\$0	(\$63,497)	(\$7,853)	(\$1,076)
FY 2006-07								
SB 07-176	(1) Executive Director's Office							
	Personal Services		\$12,736	\$0	\$0	\$0	\$12,736	\$0
	Workers' Compensation		\$9,362	\$443	\$0	\$7,964	\$817	\$138
	Legal Services		\$50,828	\$0	\$0	\$50,828	\$0	\$0
	Administrative Law Judges		\$32,080	\$0	\$0	\$32,080	\$0	\$0
	GGCC		(\$22,674)	(\$250)	\$0	(\$18,957)	(\$3,467)	\$0
	Multi-use Network Payments		(\$2,728)	(\$1,812)	\$0	\$0	(\$916)	\$0
	Risk Management		\$22,249	\$945	\$0	\$17,810	\$3,034	\$460
	Vehicle Lease		(\$42,818)	\$0	\$0	(\$42,818)	\$0	\$0
	Leased Space		(\$4,200)	(\$4,200)	\$0	\$0	\$0	\$0
	IT Systems Modification		\$162,641	\$0	\$0	\$162,641	\$0	\$0

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	(6) Insurance Division Operating Expenses		\$9,300	\$0	\$0	\$9,300	\$0	\$0
	(7) Public Utilities Commission Operating Expenses		\$988	\$0	\$0	\$988	\$0	\$0
	(8) Division of Real Estate Operating Expenses		\$2,700	\$0	\$0	\$2,700	\$0	\$0
	(9) Division of Registrations Operating Expenses		\$20,332	\$0	\$0	\$20,332	\$0	\$0
	Health Care Policy and Financing		\$139,731	\$0	\$0	\$0	\$139,731	\$0
	Total SB 07-176	0.0	\$390,527	(\$4,874)	\$0	\$242,868	\$151,935	\$598