

Colorado Department of Regulatory Agencies

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10									
SB 09-26	Athletic Trainer Practice Act	(9) Division of Registrations							
		Personal Services	1.3	\$85,376	\$0	\$0	\$85,376	\$0	\$0
		Operating Expenses	0.0	\$11,665	\$0	\$0	\$11,665	\$0	\$0
		Hardware/Software	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Legal Services	0.0	\$21,779	\$0	\$0	\$21,779	\$0	\$0
		Total	1.3	\$130,740	\$0	\$0	\$130,740	\$0	\$0
SB 09-138	Continuation of Certified Nurse Aides	(9) Division of Registrations							
		Personal Services	0.0	\$4,200	\$0	\$0	\$4,200	\$0	\$0
		Operating Expenses	0.0	\$9,100	\$0	\$0	\$9,100	\$0	\$0
		Legal Services	0.0	\$3,755	\$0	\$0	\$3,755	\$0	\$0
		Total	0.0	\$17,055	\$0	\$0	\$17,055	\$0	\$0
SB 09-167	Continuation of Chiropractic Examiners	(9) Division of Registrations							
		Personal Services	0.0	\$6,048	\$0	\$0	\$6,048	\$0	\$0
		Operating Expenses	0.0	\$3,127	\$0	\$0	\$3,127	\$0	\$0
		Legal Services	0.0	\$4,882	\$0	\$0	\$4,882	\$0	\$0
		Total	0.0	\$14,057	\$0	\$0	\$14,057	\$0	\$0
SB 09-239	Continuation of State Board of Nursing	(9) Division of Registrations							
		Personal Services	2.7	\$158,036	\$0	\$0	\$158,036	\$0	\$0
		Operating Expenses	0.0	\$61,050	\$0	\$0	\$61,050	\$0	\$0
		IT	0.0	\$7,000	\$0	\$0	\$7,000	\$0	\$0
		Legal Services	0.0	\$33,795	\$0	\$0	\$33,795	\$0	\$0
		Total	2.7	\$259,881	\$0	\$0	\$259,881	\$0	\$0
HB 09-1053	Regulation of Financial Institutions	(2) Division of Banking							
		Personal Services	(0.5)	(\$55,253)	\$0	\$0	(\$55,253)	\$0	\$0
		Operating Expenses	0.0	(\$475)	\$0	\$0	(\$475)	\$0	\$0
		Total	(0.5)	(\$55,728)	\$0	\$0	(\$55,728)	\$0	\$0
HB 09-1085	Mortgage Loan Originator Licensing Act	(8) Division of Real Estate							
		Personal Services	1.0	\$34,458	\$0	\$0	\$34,458	\$0	\$0
		IT/Registry	0.0	\$162,000	\$0	\$0	\$162,000	\$0	\$0
		Operating Expenses	0.0	\$6,178	\$0	\$0	\$6,178	\$0	\$0
		Total	1.0	\$202,636	\$0	\$0	\$202,636	\$0	\$0

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HB 09-1086	Continuing Competency of Mental Health Professionals	(9) Division of Registrations							
		Personal Services	1.0	\$88,377	\$0	\$0	\$88,377	\$0	\$0
		Operating Expenses	0.0	\$15,746	\$0	\$0	\$15,746	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$30,000	\$0	\$0	\$30,000	\$0	\$0
		Total	1.0	\$134,123	\$0	\$0	\$134,123	\$0	\$0
HB 09-1136	Competency to Perform Electrical Work	(9) Division of Registrations							
		Personal Services	1.0	\$51,866	\$0	\$0	\$51,866	\$0	\$0
		Operating Expenses	0.0	\$7,763	\$0	\$0	\$7,763	\$0	\$0
		IT	0.0	\$29,000	\$0	\$0	\$29,000	\$0	\$0
		Legal Services	0.0	\$11,265	\$0	\$0	\$11,265	\$0	\$0
		Total	1.0	\$99,894	\$0	\$0	\$99,894	\$0	\$0
HB 09-1202	Regulation of Disposition of Dead Human Bodies	(9) Division of Registrations							
		Occupational Therapists							
		Personal Services	1.4	\$110,431	\$0	\$0	\$110,431	\$0	\$0
		Operating Expenses	0.0	\$11,480	\$0	\$0	\$11,480	\$0	\$0
		Hardware/Software	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Legal Services	0.0	\$24,783	\$0	\$0	\$24,783	\$0	\$0
		Total	1.4	\$158,614	\$0	\$0	\$158,614	\$0	\$0
HB 09-1244	Exempt Property Carriers from PUC Regulation	(7) Public Utilities Commission							
		Personal Services	(0.4)	(\$13,967)	\$0	\$0	(\$13,967)	\$0	\$0
		Total	(0.4)	(\$13,967)	\$0	\$0	(\$13,967)	\$0	\$0
FY 2009-10 Department Total			7.5	\$947,305	\$0	\$0	\$947,305	\$0	\$0
FY 2008-09									
SB 08-11	Trauma Care Funding	(6) Division of Insurance							
		Trauma Care Funding							
		Personal Services	0.2	\$10,848	\$0	\$0	\$10,848	\$0	\$0
		Total	0.2	\$10,848	\$0	\$0	\$10,848	\$0	\$0
SB 08-29	Architects - Continuing Education	(9) Division of Registrations							
		Architects - Continuing Education							
		Personal Services	0.5	\$29,000	\$0	\$0	\$29,000	\$0	\$0
		Operating Expenses	0.0	\$7,400	\$0	\$0	\$7,400	\$0	\$0
		Legal Services	0.0	\$9,004	\$0	\$0	\$9,004	\$0	\$0
		Total	0.5	\$45,404	\$0	\$0	\$45,404	\$0	\$0

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SB 08-135	Health Insurance Standardized Benefits Card	(6) Division of Insurance							
		Health Insurance Standardized Benefits Card							
		Personal Services	0.0	\$12,928	\$0	\$0	\$12,928	\$0	\$0
		Total	0.0	\$12,928	\$0	\$0	\$12,928	\$0	\$0
SB 08-152	Occupational Therapists	(9) Division of Registrations							
		Occupational Therapists							
		Personal Services	1.2	\$59,470	\$0	\$0	\$59,470	\$0	\$0
		contract Personal Services	0.0	\$17,173	\$0	\$0	\$17,173	\$0	\$0
		Operating Expenses	0.0	\$7,748	\$0	\$0	\$7,748	\$0	\$0
		Hardware/Software	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Legal Services	0.0	\$10,805	\$0	\$0	\$10,805	\$0	\$0
		Total	1.2	\$107,116	\$0	\$0	\$107,116	\$0	\$0
SB 08-155	Centralized IT Management	(1) Executive Director's Office							
		Centralized IT Management							
		EDO Personal Services	(1.7)	\$0	\$0	\$0	\$0	\$0	\$0
Total	(1.7)	\$0	\$0	\$0	\$0	\$0	\$0		
SB 08-188	Direct Care Nurses - Pilot	(9) Division of Registrations							
		Direct Care Nurses - Pilot							
		Personal Services	0.0	\$67,400	67,400	\$0	\$0	\$0	\$0
Total	0.0	\$67,400	\$67,400	\$0	\$0	\$0	\$0		

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SB 08-200	Prohibitions against Discrimination	(3) Civil Rights Division							
		Prohibitions against Discrimination							
		Personal Services	0.4	\$19,970	\$0	\$0	\$19,970	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$1,762	\$0	\$0	\$1,762	\$0	\$0
		Legal Services	0.0	\$60,073	\$0	\$0	\$60,073	\$0	\$0
		Total	0.4	\$81,805	\$0	\$0	\$81,805	\$0	\$0
SB 08-217	Centennial Choices	(6) Division of Insurance							
		Centennial Choices							
		Personal Services	0.0	\$29,500	\$0	\$0	\$29,500	\$0	\$0
		Total	0.0	\$29,500	\$0	\$0	\$29,500	\$0	\$0
SB 08-219	Massage Therapists	(9) Division of Registrations							
		Massage Therapists							
		Personal Services	3.5	\$214,558	\$0	\$0	\$214,558	\$0	\$0
		Contract Personal Services	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$24,805	\$0	\$0	\$24,805	\$0	\$0
		Board Meetings	0.0	\$3,300	\$0	\$0	\$3,300	\$0	\$0
		CBI/FBI Passthrough	0.0	\$243,768	\$0	\$0	\$243,768	\$0	\$0
		Legal Services	0.0	\$18,008	\$0	\$0	\$18,008	\$0	\$0
				Total	3.5	\$516,359	\$0	\$0	\$516,359
HB 08-1058	Uniform Athlete Agents	(9) Division of Registrations							
		Uniform Athlete Agents							
		Personal Services	0.6	\$31,063	\$0	\$0	\$31,063	\$0	\$0
		Contract Personal Services	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Operating Expenses/CO/Postage		\$6,202	\$0	\$0	\$6,202	\$0	\$0
		Legal Services		\$7,564	\$0	\$0	\$7,564	\$0	\$0
		Total	0.6	\$56,749	\$0	\$0	\$56,749	\$0	\$0
HB 08-1216	Consumer Outreach / Education	(1) Executive Director's Office							
		Consumer Outreach / Education							
		Consumer Outreach / Education line item	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
		Total	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0

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HB 08-1226	Foreign CPAs	(9) Division of Registrations							
		Foreign CPAs							
		Legal Services		\$3,602	\$0	\$0	\$3,602	\$0	\$0
		Total	0.0	\$3,602	\$0	\$0	\$3,602	\$0	\$0
HB 08-1227	PUC Continuation	(7) Public Utilities Commission							
		PUC Continuation							
		Personal Services	4.0	\$336,635	\$0	\$0	\$336,635	\$0	\$0
		Operating Expenses	0.0	\$17,620	\$0	\$0	\$17,620	\$0	\$0
		Capital Outlay	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$43,218	\$0	\$0	\$43,218	\$0	\$0
		Total	4.0	\$397,473	\$0	\$0	\$397,473	\$0	\$0
HB 08-1353	Conservation Easement	(8) Division of Real Estate							
		Conservation Easement							
		Personal Services	3.6	\$187,072	\$0	\$0	\$187,072	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$11,862	\$0	\$0	\$11,862	\$0	\$0
		Board Meetings		\$16,911	\$0	\$0	\$16,911	\$0	\$0
		Hardware/Software		\$202,428	\$0	\$0	\$202,428	\$0	\$0
		Leased Space		\$15,120	\$0	\$0	\$15,120	\$0	\$0
		Legal Services		\$40,481	\$0	\$0	\$40,481	\$0	\$0
		Total	3.6	\$473,874	\$0	\$0	\$473,874	\$0	\$0
HB 08-1383	Nursing License - Inactive Status	(9) Division of Registrations							
		Nursing License - Inactive Status							
		Personal Services	0.5	\$27,060	\$0	\$0	\$27,060	\$0	\$0
		Legal Services	0.0	\$720	\$0	\$0	\$720	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$6,908	\$0	\$0	\$6,908	\$0	\$0
		Total	0.5	\$34,688	\$0	\$0	\$34,688	\$0	\$0
HB 08-1385	Health Insurance Transparency	(6) Division of Insurance							
		Health Insurance Transparency							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		contract Personal Services	0.0	\$7,774	\$0	\$0	\$7,774	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$1,000	\$0	\$0	\$1,000	\$0	\$0
		Total	0.0	\$8,774	\$0	\$0	\$8,774	\$0	\$0

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HB 08-1389	Insurance Rates - Increased Oversight	(6) Division of Insurance							
		Insurance Rates - Increased Oversight							
		Personal Services	4.5	\$290,514	\$0	\$0	\$290,514	\$0	\$0
		Operating Expenses/CO/Postage		\$19,471	\$0	\$0	\$19,471	\$0	\$0
		Total	4.5	\$309,985	\$0	\$0	\$309,985	\$0	\$0
HB 08-1393	Consumer Health Care Transparency Act	(6) Division of Insurance							
		Consumer Health Care Transparency Act							
		Personal Services	0.0	\$14,705	\$0	\$0	\$14,705	\$0	\$0
		Total	0.0	\$14,705	\$0	\$0	\$14,705	\$0	\$0
FY 2008-09 Department Total			17.3	\$2,347,731	\$67,400	\$0	\$2,280,331	\$0	\$0
FY 2007-08									
SB 07-4	Coordinated Part C payments	(1) Long Bill Group Name							
		Division Name #1							
		Personal Services	0.0	\$6,188	\$0	\$0	\$6,188	\$0	\$0
		Total	0.0	\$6,188	\$0	\$0	\$6,188	\$0	\$0
SB 07-25	Employment Nondiscrimination to include sexual orientation	(3) Civil Rights Division							
		Legal Services		\$33,885	\$33,885	\$0	\$0	\$0	\$0
		Total	0.0	\$33,885	\$33,885	\$0	\$0	\$0	\$0
SB 07-85	refusal to license real estate brokers under certain circumstances	(1) Long Bill Group Name							
		Legal Services		\$19,088	\$0	\$0	\$19,088	\$0	\$0
		Total	0.0	\$19,088	\$0	\$0	\$19,088	\$0	\$0
SB 07-107	Landscape Architects	(9) Division of Registrations							
		Personal Services	1.6	\$85,755	\$0	\$0	\$85,755	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$25,640	\$0	\$0	\$25,640	\$0	\$0
		Hardware/Software	0.0	\$32,300	\$0	\$0	\$32,300	\$0	\$0
		Legal Services	0.0	\$29,141	\$0	\$0	\$29,141	\$0	\$0
		Total	1.6	\$172,836	\$0	\$0	\$172,836	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 07-137	Concerning regulation of plumbers	(9) Division of Registrations							
		Personal Services	0.7	\$62,755	\$0	\$0	\$62,755	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$13,901	\$0	\$0	\$13,901	\$0	\$0
		Hardware/Software	0.0	\$54,300	\$0	\$0	\$54,300	\$0	\$0
		Legal Services	0.0	\$28,463	\$0	\$0	\$28,463	\$0	\$0
		Total	0.7	\$159,419	\$0	\$0	\$159,419	\$0	\$0
SB 07-187	Modifications to Veterinarian Act	(9) Division of Registrations							
		Hardware/Software	0.0	5,500			5,500		
		Total	0.0	\$5,500	\$0	\$0	\$5,500	\$0	\$0
SB 07-203	mortgage brokers licensure program	(8) Division of Real Estate							
		Personal Services	1.8	\$68,440	\$0	\$0	\$68,440	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$6,885	\$0	\$0	\$6,885	\$0	\$0
		Hardware/Software	0.0	\$101,490	\$0	\$0	\$101,490	\$0	\$0
		Legal Services	0.0	\$59,299	\$0	\$0	\$59,299	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$186,349	\$0	\$0	\$186,349	\$0	\$0
		Total	1.8	\$422,463	\$0	\$0	\$422,463	\$0	\$0
SB 07-204	Funding for prescription drug monitoring program	(9) Division of Registrations							
		Personal Services	0.0	\$41,689	\$0	\$0	\$10,422	\$31,267	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$1,104	\$0	\$0	\$1,104	\$0	\$0
		Hardware/Software	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
		Legal Services	0.0	\$10,166	\$0	\$0	\$10,166	\$0	\$0
		Total	0.0	\$252,959	\$0	\$0	\$221,692	\$31,267	\$0

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SB 07-216	mortgage loan protections	(8) Division of Real Estate							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$19,088	\$0	\$0	\$19,088	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$265,085	\$0	\$0	\$265,085	\$0	\$0
		Total	0.0	\$284,173	\$0	\$0	\$284,173	\$0	\$0
SB 07-249	Regulation of Real Estate Transactions	(6) Division of Insurance							
		Personal Services	1.7	\$143,448	\$0	\$0	\$143,448	\$0	\$0
		Total	1.7	\$143,448	\$0	\$0	\$143,448	\$0	\$0
HB 07-1037	concerning measures to promote energy efficiency.	(7) Public Utilities Commission							
		Personal Services	0.8	\$169,764	\$0	\$0	\$169,764	\$0	\$0
		Operating Expenses	0.0	\$8,458	\$0	\$0	\$8,458	\$0	\$0
		Capital Outlay	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$13,554	\$0	\$0	\$13,554	\$0	\$0
		Total	0.8	\$191,776	\$0	\$0	\$191,776	\$0	\$0
HB 07-1065	Criminal history record checks for certain motor vehicle carriers	(7) Public Utilities Commission							
		Personal Services	1.3	\$48,193	\$0	\$0	\$48,193	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$4,337	\$0	\$0	\$4,337	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		CBI Background Checks Pass-through	0.0	\$197,500	\$0	\$0	\$197,500	\$0	\$0
		Total	1.3	\$250,030	\$0	\$0	\$250,030	\$0	\$0

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HB 07-1101	Pueblo Study	(6) Division of Insurance							
		Personal Services	0.0	\$29,569	\$0	\$0	\$29,569	\$0	\$0
		Total	0.0	\$29,569	\$0	\$0	\$29,569	\$0	\$0
HB 07-1104	concerning referral by an insurance company of an insured to a property repair business.	(6) Division of Insurance							
		Personal Services	0.0	\$10,201	\$0	\$0	\$10,201	\$0	\$0
		Total	0.0	\$10,201	\$0	\$0	\$10,201	\$0	\$0
HB 07-1114	requiring certificates of public convenience for taxicabs	(7) Public Utilities Commission							
		Personal Services	0.0	\$4,878	\$0	\$0	\$4,878	\$0	\$0
		Total	0.0	\$4,878	\$0	\$0	\$4,878	\$0	\$0
HB 07-1228	Ethanol bill - BTU renewable energy credits	(7) Public Utilities Commission							
		Personal Services	0.0	\$8,405	8,405	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$8,405	\$0	\$0	\$0	\$0
HB 07-1234	public notice prior to insurance rate increases	(6) Division of Insurance							
		Personal Services	(0.2)	(\$4,733)	\$0	\$0	(\$4,733)	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	(\$75)	\$0	\$0	(\$75)	\$0	\$0
		Hardware/Software	0.0	\$42,000	\$0	\$0	\$42,000	\$0	\$0
		Total	(0.2)	\$37,192	\$0	\$0	\$37,192	\$0	\$0
HB 07-1249	Household goods movers	(7) Public Utilities Commission							
		CBI pass through	0.0	\$7,878	\$0	\$0	\$7,878	\$0	\$0
		Total	0.0	\$7,878	\$0	\$0	\$7,878	\$0	\$0
HB 07-1274	Commission for the Visually Impaired	(7) Public Utilities Commission							
		Commission for the Visually Impaired							
		Pass through to Human Services	0.0	\$95,152	\$0	\$0	\$95,152	\$0	\$0
Total	0.0	\$95,152	\$0	\$0	\$95,152	\$0	\$0		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 07-1311	Accelerated Sunrise Review	(1) Exectutive Director's Office							
		Personal Services	1.0	\$62,122	\$0	\$0	\$62,122	\$0	\$0
		Total	1.0	\$62,122	\$0	\$0	\$62,122	\$0	\$0
HB 07-1322	Mortgage Broker Consumer Protection	(8) Division of Real Estate							
		Personal Services	2.5	\$104,618	\$0	\$0	\$104,618	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$7,260	\$0	\$0	\$7,260	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$118,598	\$0	\$0	\$118,598	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$265,085	\$0	\$0	\$265,085	\$0	\$0
		Total	2.5	\$495,561	\$0	\$0	\$495,561	\$0	\$0
HB 07-1331	Medical Transparency Act	(9) Division of Registrations							
		Personal Services	1.0	\$36,319	\$0	\$0	\$36,319	\$0	\$0
		contract Personal Services	0.0	\$82,080	\$0	\$0	\$82,080	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$8,741	\$0	\$0	\$8,741	\$0	\$0
		Hardware/Software	0.0	\$30,556	\$0	\$0	\$30,556	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$5,422	\$0	\$0	\$5,422	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	1.0	\$163,118	\$0	\$0	\$163,118	\$0	\$0
		FY 2007-08 Department Total			12.2	\$2,847,436	\$42,290	\$0	\$2,782,284

Colorado Department of Regulatory Agencies

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 06-20	Nurse Licensure Compact	(9) Division of Registrations							
		Nurse Licensure Compact							
		Personal Services	2.0	\$77,751	\$0	\$0	\$77,751	\$0	\$0
		Operating Expenses	0.0	\$28,748	\$0	\$0	\$28,748	\$0	\$0
		Operatind Expenses/Travel	0.0	\$4,540	\$0	\$0	\$4,540	\$0	\$0
		Capital Outlay	0.0	\$4,042	\$0	\$0	\$4,042	\$0	\$0
		IT Asset Mtc	0.0	\$1,968	\$0	\$0	\$1,968	\$0	\$0
		Legal Services	0.0	\$10,312	\$0	\$0	\$10,312	\$0	\$0
		Hardware/Software Mtc	0.0	\$200,100	\$0	\$0	\$200,100	\$0	\$0
		Total	2.0	\$327,461	\$0	\$0	\$327,461	\$0	\$0
SB 06-38	Insurance Fraud Prosecution	(6) Division of Insurance							
		Insurance Fraud Prosecution	0.0	\$379,950	\$0	\$0	\$379,950	\$0	\$0
		Total	0.0	\$379,950	\$0	\$0	\$379,950	\$0	\$0
SB 06-208	Health Care Reform Committee	(6) Division of Insurance							
		Health Care Reform	0.0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
		Total	0.0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
SB 06-218	Disabled Telephone Users	(7) Public Utilities Commission							
		Disabled Telephone Users	0.0	(\$25,000)	\$0	\$0	(\$25,000)	\$0	\$0
		Total	0.0	(\$25,000)	\$0	\$0	(\$25,000)	\$0	\$0
SB 06-230	Prescription Drug Wholesalers	(9) Division of Registrations							
		Prescription Drug Wholesalers							
		Personal Services	3.3	\$146,252	\$0	\$0	\$146,252	\$0	\$0
		Operating Expenses	0.0	\$29,789	\$0	\$0	\$29,789	\$0	\$0
		Capital Outlay	0.0	\$10,200	\$0	\$0	\$10,200	\$0	\$0
		It Asset Mtc	0.0	\$186,241	\$0			\$0	\$0
		Legal Services	0.0				\$28,874		
		H/S Maintenance	0.0	\$4,800	\$0	\$0	\$4,800	\$0	\$0
		Total	3.3	\$377,282	\$0	\$0	\$219,915	\$0	\$0

Colorado Department of Regulatory Agencies

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 06-1161	Regulation of Mortgage Brokers	(8) Division of Real Estate							
		Regulation of Mortgage Brokers							
		Personal Services	1.5	\$67,514	\$0	\$0	\$67,514	\$0	\$0
		Operating Expenses/Capital Outlay	0.0	\$7,906	\$0	\$0	\$7,906	\$0	\$0
		Operating Expenses (IT software)	0.0	\$20,953	\$0	\$0	\$20,953	\$0	\$0
		Legal Services	0.0	\$25,780	\$0	\$0	\$25,780	\$0	\$0
		Hearings	0.0	\$1,000			\$1,000		
		Total	1.5	\$123,153	\$0	\$0	\$123,153	\$0	\$0
HB 06-1196	Consolidate Enginneers/Architecture/LS	(9) Division of Registrations							
		Personal Services	0.0	\$2,542	\$0	\$0	\$2,542	\$0	\$0
		Total	0.0	\$2,542	\$0	\$0	\$2,542	\$0	\$0
HB 06-1325	Electric Infrastructure Task Force	(7) Public Utilities Commission							
		Personal Services	0.0	\$44,600	\$0	\$0	\$0	44,600	\$0
		Total	0.0	\$44,600	\$0	\$0	\$0	\$44,600	\$0
HB 06-1330	Schedule P Information Filings	(6) Division of Insurance							
		Personal Services	0.0	\$5,243	\$0	\$0	\$5,243	\$0	\$0
		Total	0.0	\$5,243	\$0	\$0	\$5,243	\$0	\$0
HB 06-1395	Residential Treatment Provisional Licensure	(9) Division of Registrations							
		Residential Treatment Provisional Licensure							
		Personal Services	0.4	13,591	\$0	\$0	13,591	\$0	\$0
		Operating Expenses	0.0	1,324	\$0	\$0	1,324	\$0	\$0
		Capital Outlay	0.0	2,021	\$0	\$0	2,021	\$0	\$0
		It Asset Mtc	0.0	984	\$0	\$0	984	\$0	\$0
		Legal Services	0.0	322			322		
		H/S Maintenance	0.0	12,155	\$0	\$0	12,155	\$0	\$0
		Total	0.4	\$30,397	\$0	\$0	\$30,397	\$0	\$0
HB 06-S1009		(1) Executive Director's Office							
		H/S Maintenance	0.0	\$24,800	\$0	\$0	\$24,800	\$0	\$0
		Total	0.0	\$24,800	\$0	\$0	\$24,800	\$0	\$0
FY 2006-07 Department Total			7.2	\$1,340,428	\$0	\$0	\$1,138,461	\$44,600	\$0