

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(1) Executive Director's Office</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$4,087,116	52.3	\$15,619	\$25,500	\$4,045,997	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$4,087,116</b>	<b>52.3</b>	<b>\$15,619</b>	<b>\$25,500</b>	<b>\$4,045,997</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Service Cut	\$71,917	0.0	\$453	\$659	\$70,805	\$0
Sunset Funding Split Adjustment Per Statutory Schedule	\$0	0.0	(\$8,072)	(\$13,159)	\$21,231	\$0
<b>FY 10-11 Base Request</b>	<b>\$4,159,033</b>	<b>52.3</b>	<b>\$8,000</b>	<b>\$13,000</b>	<b>\$4,138,033</b>	<b>\$0</b>
FY 2010-11 DI#1: Funding for Contract Security Officer	\$66,955	0.0	\$0	\$0	\$66,955	\$0
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	(\$1,870,248)	(25.5)	\$0	\$0	(\$1,870,248)	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$2,355,740</b>	<b>26.8</b>	<b>\$8,000</b>	<b>\$13,000</b>	<b>\$2,334,740</b>	<b>\$0</b>
<b>Health, Life, and Dental</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,922,197	0.0	\$92,248	\$2,243,800	\$542,780	\$43,369
<b>FY 09-10 Total Appropriation</b>	<b>\$2,922,197</b>	<b>0.0</b>	<b>\$92,248</b>	<b>\$2,243,800</b>	<b>\$542,780</b>	<b>\$43,369</b>
Common Policy Base Adjustment	(\$121,037)	0.0	(\$3,821)	(\$92,938)	(\$22,482)	(\$1,796)
<b>FY 10-11 Base Request</b>	<b>\$2,801,160</b>	<b>0.0</b>	<b>\$88,427</b>	<b>\$2,150,862</b>	<b>\$520,298</b>	<b>\$41,573</b>
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	(\$134,079)	0.0	\$0	\$0	(\$134,079)	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$2,667,081</b>	<b>0.0</b>	<b>\$88,427</b>	<b>\$2,150,862</b>	<b>\$386,219</b>	<b>\$41,573</b>
<b>Short-term Disability</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$50,482	0.0	\$1,256	\$43,106	\$5,649	\$471
<b>FY 09-10 Total Appropriation</b>	<b>\$50,482</b>	<b>0.0</b>	<b>\$1,256</b>	<b>\$43,106</b>	<b>\$5,649</b>	<b>\$471</b>
FY 2010-11 Civil Rights Division Reduction	(\$86)	0.0	(\$86)	\$0	\$0	\$0
Common Policy Base Adjustment	\$3,485	0.0	\$86	\$2,976	\$390	\$33
<b>FY 10-11 Base Request</b>	<b>\$53,881</b>	<b>0.0</b>	<b>\$1,256</b>	<b>\$46,082</b>	<b>\$6,039</b>	<b>\$504</b>
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	(\$2,598)	0.0	\$0	\$0	(\$2,598)	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$51,283</b>	<b>0.0</b>	<b>\$1,256</b>	<b>\$46,082</b>	<b>\$3,441</b>	<b>\$504</b>
<b>S.B. 04-257 Amortization Equalization Disbursement</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$654,717	0.0	\$16,098	\$559,080	\$73,465	\$6,074
<b>FY 09-10 Total Appropriation</b>	<b>\$654,717</b>	<b>0.0</b>	<b>\$16,098</b>	<b>\$559,080</b>	<b>\$73,465</b>	<b>\$6,074</b>
FY 2010-11 Civil Rights Division Reduction	(\$1,325)	0.0	(\$1,325)	\$0	\$0	\$0
Common Policy Base Adjustment	\$180,899	0.0	\$4,448	\$154,475	\$20,298	\$1,678
<b>FY 10-11 Base Request</b>	<b>\$834,291</b>	<b>0.0</b>	<b>\$19,221</b>	<b>\$713,555</b>	<b>\$93,763</b>	<b>\$7,752</b>
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	(\$40,220)	0.0	\$0	\$0	(\$40,220)	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$794,071</b>	<b>0.0</b>	<b>\$19,221</b>	<b>\$713,555</b>	<b>\$53,543</b>	<b>\$7,752</b>
<b>S.B. 06-235 Supplemental Amortization Equalization Disbursement</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$408,688	0.0	\$9,879	\$349,150	\$45,863	\$3,796
<b>FY 09-10 Total Appropriation</b>	<b>\$408,688</b>	<b>0.0</b>	<b>\$9,879</b>	<b>\$349,150</b>	<b>\$45,863</b>	<b>\$3,796</b>

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FY 2010-11 Civil Rights Division Reduction	(\$966)	0.0	(\$966)	\$0	\$0	\$0
Common Policy Base Adjustment	\$200,621	0.0	\$4,850	\$171,394	\$22,514	\$1,863
<b>FY 10-11 Base Request</b>	<b>\$608,343</b>	<b>0.0</b>	<b>\$13,763</b>	<b>\$520,544</b>	<b>\$68,377</b>	<b>\$5,659</b>
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	(\$29,327)	0.0	\$0	\$0	(\$29,327)	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$579,016</b>	<b>0.0</b>	<b>\$13,763</b>	<b>\$520,544</b>	<b>\$39,050</b>	<b>\$5,659</b>
<b>Workers' Compensation</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$84,676	0.0	\$2,992	\$71,961	\$8,354	\$1,369
<b>FY 09-10 Total Appropriation</b>	<b>\$84,676</b>	<b>0.0</b>	<b>\$2,992</b>	<b>\$71,961</b>	<b>\$8,354</b>	<b>\$1,369</b>
August 24th Reduction	(\$4,731)	0.0	(\$167)	(\$4,021)	(\$467)	(\$76)
Common Policy Base Adjustment	\$8,452	0.0	\$279	\$7,217	\$819	\$137
<b>FY 10-11 Base Request</b>	<b>\$88,397</b>	<b>0.0</b>	<b>\$3,104</b>	<b>\$75,157</b>	<b>\$8,706</b>	<b>\$1,430</b>
<b>FY 10-11 November 1 Request</b>	<b>\$88,397</b>	<b>0.0</b>	<b>\$3,104</b>	<b>\$75,157</b>	<b>\$8,706</b>	<b>\$1,430</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$212,018	0.0	\$3,689	\$95,427	\$112,902	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$212,018</b>	<b>0.0</b>	<b>\$3,689</b>	<b>\$95,427</b>	<b>\$112,902</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$212,018</b>	<b>0.0</b>	<b>\$3,689</b>	<b>\$95,427</b>	<b>\$112,902</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$212,018</b>	<b>0.0</b>	<b>\$3,689</b>	<b>\$95,427</b>	<b>\$112,902</b>	<b>\$0</b>
<b>Legal Services for 101,950 hours</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$7,684,991	0.0	\$209,933	\$7,194,494	\$138,548	\$142,016
SB 09-26 Special Bill FY 09-10 Appropriation	\$21,779	0.0	\$0	\$21,779	\$0	\$0
SB 09-138 Special Bill FY 09-10 Appropriation	\$3,755	0.0	\$0	\$3,755	\$0	\$0
SB 09-167 Special Bill FY 09-10 Appropriation	\$4,882	0.0	\$0	\$4,882	\$0	\$0
SB 09-239 Special Bill FY 09-10 Appropriation	\$33,795	0.0	\$0	\$33,795	\$0	\$0
HB 09-1053 Special Bill FY 09-10 Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
HB 09-1086 Special Bill FY 09-10 Appropriation	\$30,000	0.0	\$0	\$30,000	\$0	\$0
HB 09-1136 Special Bill FY 09-10 Appropriation	\$11,265	0.0	\$0	\$11,265	\$0	\$0
HB 09-1202 Special Bill FY 09-10 Appropriation	\$24,783	0.0	\$0	\$24,783	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$7,815,250</b>	<b>0.0</b>	<b>\$209,933</b>	<b>\$7,324,753</b>	<b>\$138,548</b>	<b>\$142,016</b>
SB 09-26 Annualization Athletic Trainer Practice Act	(\$7,510)	0.0	\$0	(\$7,510)	\$0	\$0
SB 09-138 Annualization Continuation of Certified Nurse Aides	(\$3,755)	0.0	\$0	(\$3,755)	\$0	\$0
SB 09-167 Annualization Continuation of Chiropractic Examiners	(\$4,882)	0.0	\$0	(\$4,882)	\$0	\$0
SB 09-239 Annualization Continuation of State Board of Nursing	(\$22,530)	0.0	\$0	(\$22,530)	\$0	\$0
HB 09-1053 Annualization Regulation of Financial Institutions	(\$4,882)	0.0	\$0	(\$4,882)	\$0	\$0
HB 09-1086 Annualization Competency of Mental Health Professionals	(\$30,000)	0.0	\$0	(\$30,000)	\$0	\$0
HB 09-1136 Annualization Competency to Perform Electrical Work	(\$7,510)	0.0	\$0	(\$7,510)	\$0	\$0
HB 09-1202 Annualization Regulation of Dead Human Bodies	(\$12,016)	0.0	\$0	(\$12,016)	\$0	\$0
FY 2010-11 Civil Rights Division Reduction	(\$57,124)	0.0	(\$57,124)	\$0	\$0	\$0

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 10-11 Base Request</b>	<b>\$7,665,041</b>	<b>0.0</b>	<b>\$152,809</b>	<b>\$7,231,668</b>	<b>\$138,548</b>	<b>\$142,016</b>
<b>FY 10-11 November 1 Request</b>	<b>\$7,665,041</b>	<b>0.0</b>	<b>\$152,809</b>	<b>\$7,231,668</b>	<b>\$138,548</b>	<b>\$142,016</b>
<b>Administrative Law Judge Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$324,818	0.0	\$14,964	\$309,854	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$324,818</b>	<b>0.0</b>	<b>\$14,964</b>	<b>\$309,854</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Base Adjustment	(\$20,039)	0.0	(\$923)	(\$19,116)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$304,779</b>	<b>0.0</b>	<b>\$14,041</b>	<b>\$290,738</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$304,779</b>	<b>0.0</b>	<b>\$14,041</b>	<b>\$290,738</b>	<b>\$0</b>	<b>\$0</b>
<b>Purchase of Services from Computer Center</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$51,060	0.0	\$0	\$0	\$51,060	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$51,060</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,060</b>	<b>\$0</b>
August 24th Reduction	(\$2,144)	0.0	\$0	\$0	(\$2,144)	\$0
Common Policy Base Adjustment	\$3,271	0.0	\$0	\$0	\$3,271	\$0
<b>FY 10-11 Base Request</b>	<b>\$52,187</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,187</b>	<b>\$0</b>
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	\$1,546,452	0.0	\$0	\$0	\$1,546,452	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$1,598,639</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,598,639</b>	<b>\$0</b>
<b>Management and Administration of OIT</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$70,429	0.0	\$1,604	\$57,416	\$10,774	\$635
<b>FY 09-10 Total Appropriation</b>	<b>\$70,429</b>	<b>0.0</b>	<b>\$1,604</b>	<b>\$57,416</b>	<b>\$10,774</b>	<b>\$635</b>
August 24th Reduction	(\$9,984)	0.0	(\$228)	(\$8,139)	(\$1,527)	(\$90)
August 24th Reduction Reversal	\$9,984	0.0	\$228	\$8,139	\$1,527	\$90
Common Policy Base Adjustment	\$12,261	0.0	\$278	\$9,996	\$1,876	\$111
<b>FY 10-11 Base Request</b>	<b>\$82,690</b>	<b>0.0</b>	<b>\$1,882</b>	<b>\$67,412</b>	<b>\$12,650</b>	<b>\$746</b>
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	\$190,794	0.0	\$0	\$0	\$190,794	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$273,484</b>	<b>0.0</b>	<b>\$1,882</b>	<b>\$67,412</b>	<b>\$203,444</b>	<b>\$746</b>
<b>Payment to Risk Management and Property Funds</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$96,376	0.0	\$3,491	\$77,828	\$12,936	\$2,121
<b>FY 09-10 Total Appropriation</b>	<b>\$96,376</b>	<b>0.0</b>	<b>\$3,491</b>	<b>\$77,828</b>	<b>\$12,936</b>	<b>\$2,121</b>
August 24th Reduction	(\$5,642)	0.0	(\$205)	(\$4,556)	(\$757)	(\$124)
Common Policy Base Adjustment	(\$48,986)	0.0	(\$1,775)	(\$39,558)	(\$6,575)	(\$1,078)
<b>FY 10-11 Base Request</b>	<b>\$41,748</b>	<b>0.0</b>	<b>\$1,511</b>	<b>\$33,714</b>	<b>\$5,604</b>	<b>\$919</b>
<b>FY 10-11 November 1 Request</b>	<b>\$41,748</b>	<b>0.0</b>	<b>\$1,511</b>	<b>\$33,714</b>	<b>\$5,604</b>	<b>\$919</b>
<b>Vehicle Lease Payments</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$187,489	0.0	\$0	\$187,489	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$187,489</b>	<b>0.0</b>	<b>\$0</b>	<b>\$187,489</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 10-11 Base Request</b>	<b>\$187,489</b>	<b>0.0</b>	<b>\$0</b>	<b>\$187,489</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 NP#1: Annual Fleet Vehicle Replacements	\$54,308	0.0	\$0	\$54,308	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$241,797</b>	<b>0.0</b>	<b>\$0</b>	<b>\$241,797</b>	<b>\$0</b>	<b>\$0</b>
<b>Information Technology Asset Maintenance</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$671,403	0.0	\$0	\$354,412	\$190,757	\$126,234
SB 09-239 Special Bill FY 09-10 Appropriation	\$7,000	0.0	\$0	\$7,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$678,403</b>	<b>0.0</b>	<b>\$0</b>	<b>\$361,412</b>	<b>\$190,757</b>	<b>\$126,234</b>
SB 09-239 Annualization Continuation of State Board of Nursing	(\$7,000)	0.0	\$0	(\$7,000)	\$0	\$0
SB 07-204 Annualization - Prescription Drug Monitoring	\$0	0.0	\$0	\$126,234	\$0	(\$126,234)
<b>FY 10-11 Base Request</b>	<b>\$671,403</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,646</b>	<b>\$190,757</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$671,403</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,646</b>	<b>\$190,757</b>	<b>\$0</b>
<b>Leased Space</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$3,110,357	0.0	\$102,146	\$2,500,098	\$466,206	\$41,907
<b>FY 09-10 Total Appropriation</b>	<b>\$3,110,357</b>	<b>0.0</b>	<b>\$102,146</b>	<b>\$2,500,098</b>	<b>\$466,206</b>	<b>\$41,907</b>
Escalations	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$3,110,357</b>	<b>0.0</b>	<b>\$102,146</b>	<b>\$2,500,098</b>	<b>\$466,206</b>	<b>\$41,907</b>
<b>FY 10-11 November 1 Request</b>	<b>\$3,110,357</b>	<b>0.0</b>	<b>\$102,146</b>	<b>\$2,500,098</b>	<b>\$466,206</b>	<b>\$41,907</b>
<b>Capitol Complex Leased Space</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$6,325	0.0	\$0	\$6,325	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$6,325</b>	<b>0.0</b>	<b>\$0</b>	<b>\$6,325</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Base Adjustment	\$33	0.0	\$0	\$33	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$6,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$6,358</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$6,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$6,358</b>	<b>\$0</b>	<b>\$0</b>
<b>Hardware/Software Maintenance</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$672,315	0.0	\$800	\$412,913	\$258,602	\$0
SB 09-26 Special Bill FY 09-10 Appropriation	\$11,920	0.0	\$0	\$11,920	\$0	\$0
HB 09-1085 Special Bill FY 09-10 Appropriation	\$162,000	0.0	\$0	\$162,000	\$0	\$0
HB 09-1086 Special Bill FY 09-10 Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
HB 09-1136 Special Bill FY 09-10 Appropriation	\$29,000	0.0	\$0	\$29,000	\$0	\$0
HB 09-1202 Special Bill FY 09-10 Appropriation	\$11,920	0.0	\$0	\$11,920	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$887,155</b>	<b>0.0</b>	<b>\$800</b>	<b>\$627,753</b>	<b>\$258,602</b>	<b>\$0</b>
SB 09-26 Annualization Athletic Trainer Practice Act	(\$11,920)	0.0	\$0	(\$11,920)	\$0	\$0
HB 09-1085 Annualization Mortgage Loan Originator Licensing Act	(\$162,000)	0.0	\$0	(\$162,000)	\$0	\$0
HB 09-1086 Annualization Competency of Mental Health Professionals	\$31,000	0.0	\$0	\$31,000	\$0	\$0
Annualization of FY 2009-10 DI#2: ESP Staffing Increase	\$155	0.0	\$0	\$155	\$0	\$0
Annualization of FY 2009-10 DI#3: Securities Investigators	\$310	0.0	\$0	\$310	\$0	\$0

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Annualization of FY 2009-10 DI#5: Financial Services Examiners	\$310	0.0	\$0	\$310	\$0	\$0
Annualization of FY 2009-10 DI#6: Banking Examiners	\$930	0.0	\$0	\$930	\$0	\$0
Annualization of FY 2009-10 DI#7: PUC Transmission Planning	\$310	0.0	\$0	\$310	\$0	\$0
HB 09-1136 Annualization Competency to Perform Electrical Work	(\$17,000)	0.0	\$0	(\$17,000)	\$0	\$0
HB 09-1202 Annualization Regulation of Dead Human Bodies	(\$11,920)	0.0	\$0	(\$11,920)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$717,330</b>	<b>0.0</b>	<b>\$800</b>	<b>\$457,928</b>	<b>\$258,602</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$717,330</b>	<b>0.0</b>	<b>\$800</b>	<b>\$457,928</b>	<b>\$258,602</b>	<b>\$0</b>
<b>Consumer Outreach/Education Program</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Multi-use Network Payments (NEW LINE ITEM)</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	\$131,580	0.0	\$0	\$0	\$131,580	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$131,580</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,580</b>	<b>\$0</b>
<b>(1) Executive Director's Office</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$21,847,556</b>	<b>52.3</b>	<b>\$474,719</b>	<b>\$15,040,952</b>	<b>\$5,963,893</b>	<b>\$367,992</b>
<b>FY 2010-11 Base Request</b>	<b>\$21,796,505</b>	<b>52.3</b>	<b>\$410,649</b>	<b>\$15,070,678</b>	<b>\$6,072,672</b>	<b>\$242,506</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$21,710,122</b>	<b>26.8</b>	<b>\$410,649</b>	<b>\$15,124,986</b>	<b>\$5,931,981</b>	<b>\$242,506</b>

<b>(2) Division of Banking</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$3,362,638	44.5	\$0	\$3,362,638	\$0	\$0
HB 09-1053 Special Bill FY 09-10 Appropriation	(\$55,253)	(0.5)	\$0	(\$55,253)	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$3,307,385</b>	<b>44.0</b>	<b>\$0</b>	<b>\$3,307,385</b>	<b>\$0</b>	<b>\$0</b>
HB 09-1053 Annualization Regulation of Financial Institutions	\$0	0.0	\$0	\$0	\$0	\$0
Adjustment from FY 2009-10 Personal Service Cut	\$49,260	0.0	\$0	\$49,260	\$0	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$3,356,645</b>	<b>44.0</b>	<b>\$0</b>	<b>\$3,356,645</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$3,356,645</b>	<b>44.0</b>	<b>\$0</b>	<b>\$3,356,645</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$419,464	0.0	\$0	\$419,464	\$0	\$0
HB 09-1053 Special Bill FY 09-10 Appropriation	(\$475)	0.0	\$0	(\$475)	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$418,989</b>	<b>0.0</b>	<b>\$0</b>	<b>\$418,989</b>	<b>\$0</b>	<b>\$0</b>
HB 09-1053 Annualization Regulation of Financial Institutions	\$0	0.0	\$0	\$0	\$0	\$0
Annualization of FY 2009-10 DI#6: Banking Examiners	(\$31,368)	0.0	\$0	(\$31,368)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$387,621</b>	<b>0.0</b>	<b>\$0</b>	<b>\$387,621</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$387,621</b>	<b>0.0</b>	<b>\$0</b>	<b>\$387,621</b>	<b>\$0</b>	<b>\$0</b>
<b>Board Meeting Costs</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$23,500	0.0	\$0	\$23,500	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$23,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$23,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$23,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$513,677	0.0	\$0	\$513,677	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$513,677</b>	<b>0.0</b>	<b>\$0</b>	<b>\$513,677</b>	<b>\$0</b>	<b>\$0</b>
Change in Statewide Indirect Cost Assessment	(\$6,500)	0.0	\$0	(\$6,500)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$507,177</b>	<b>0.0</b>	<b>\$0</b>	<b>\$507,177</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$507,177</b>	<b>0.0</b>	<b>\$0</b>	<b>\$507,177</b>	<b>\$0</b>	<b>\$0</b>
<i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>						
<b>(2) Division of Banking</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$4,263,551</b>	<b>44.0</b>	<b>\$0</b>	<b>\$4,263,551</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$4,274,943</b>	<b>44.0</b>	<b>\$0</b>	<b>\$4,274,943</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$4,274,943</b>	<b>44.0</b>	<b>\$0</b>	<b>\$4,274,943</b>	<b>\$0</b>	<b>\$0</b>
<b>(3) Division of Civil Rights</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,730,639	32.4	\$1,105,771	\$0	\$272,752	\$352,116
<b>FY 09-10 Total Appropriation</b>	<b>\$1,730,639</b>	<b>32.4</b>	<b>\$1,105,771</b>	<b>\$0</b>	<b>\$272,752</b>	<b>\$352,116</b>
Adjustment from FY 2009-10 Personal Service Cut	\$28,542	0.0	\$14,296	\$0	\$7,609	\$6,637
FY 2010-11 Civil Rights Division Reduction	(\$129,945)	(1.0)	(\$129,945)	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$1,629,236</b>	<b>31.4</b>	<b>\$990,122</b>	<b>\$0</b>	<b>\$280,361</b>	<b>\$358,753</b>
<b>FY 10-11 November 1 Request</b>	<b>\$1,629,236</b>	<b>31.4</b>	<b>\$990,122</b>	<b>\$0</b>	<b>\$280,361</b>	<b>\$358,753</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$105,185	0.0	\$64,065	\$0	\$0	\$41,120
<b>FY 09-10 Total Appropriation</b>	<b>\$105,185</b>	<b>0.0</b>	<b>\$64,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,120</b>
<b>FY 10-11 Base Request</b>	<b>\$105,185</b>	<b>0.0</b>	<b>\$64,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,120</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
 FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 10-11 November 1 Request</b>	<b>\$105,185</b>	<b>0.0</b>	<b>\$64,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,120</b>
<b>Hearings Pursuant to Complaint</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
<b>FY 09-10 Total Appropriation</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>FY 10-11 Base Request</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>FY 10-11 November 1 Request</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Commission Meeting Costs</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
<b>FY 09-10 Total Appropriation</b>	<b>\$12,374</b>	<b>0.0</b>	<b>\$5,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
<b>FY 10-11 Base Request</b>	<b>\$12,374</b>	<b>0.0</b>	<b>\$5,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
<b>FY 10-11 November 1 Request</b>	<b>\$12,374</b>	<b>0.0</b>	<b>\$5,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$55,415	0.0	\$0	\$0	\$0	\$55,415
<b>FY 09-10 Total Appropriation</b>	<b>\$55,415</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,415</b>
Change in Statewide Indirect Cost Assessment	(\$978)	0.0	\$0	\$0	\$0	(\$978)
<b>FY 10-11 Base Request</b>	<b>\$54,437</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,437</b>
<b>FY 10-11 November 1 Request</b>	<b>\$54,437</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,437</b>
<i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>						
<b>(3) Division of Civil Rights</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,921,613</b>	<b>32.4</b>	<b>\$1,192,010</b>	<b>\$0</b>	<b>\$272,752</b>	<b>\$456,851</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,819,232</b>	<b>31.4</b>	<b>\$1,076,361</b>	<b>\$0</b>	<b>\$280,361</b>	<b>\$462,510</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$1,819,232</b>	<b>31.4</b>	<b>\$1,076,361</b>	<b>\$0</b>	<b>\$280,361</b>	<b>\$462,510</b>

<b>(4) Office of Consumer Counsel</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$805,028	7.0	\$0	\$805,028	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$805,028</b>	<b>7.0</b>	<b>\$0</b>	<b>\$805,028</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Service Cut	\$0	0.0	\$0	\$0	\$0	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$805,028</b>	<b>7.0</b>	<b>\$0</b>	<b>\$805,028</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$805,028</b>	<b>7.0</b>	<b>\$0</b>	<b>\$805,028</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$56,322	0.0	\$0	\$56,322	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 09-10 Total Appropriation</b>	<b>\$56,322</b>	<b>0.0</b>	<b>\$0</b>	<b>\$56,322</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$56,322</b>	<b>0.0</b>	<b>\$0</b>	<b>\$56,322</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$56,322</b>	<b>0.0</b>	<b>\$0</b>	<b>\$56,322</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$80,803	0.0	\$0	\$80,803	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$80,803</b>	<b>0.0</b>	<b>\$0</b>	<b>\$80,803</b>	<b>\$0</b>	<b>\$0</b>
Change in Statewide Indirect Cost Assessment	(\$1,034)	0.0	\$0	(\$1,034)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$79,769</b>	<b>0.0</b>	<b>\$0</b>	<b>\$79,769</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$79,769</b>	<b>0.0</b>	<b>\$0</b>	<b>\$79,769</b>	<b>\$0</b>	<b>\$0</b>
<i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>						
<b>(4) Office of Consumer Counsel</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$942,153</b>	<b>7.0</b>	<b>\$0</b>	<b>\$942,153</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$941,119</b>	<b>7.0</b>	<b>\$0</b>	<b>\$941,119</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$941,119</b>	<b>7.0</b>	<b>\$0</b>	<b>\$941,119</b>	<b>\$0</b>	<b>\$0</b>

<b>(5) Division of Financial Services</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,151,520	15.0	\$0	\$1,151,520	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$1,151,520</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,151,520</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Service Cut	\$0	0.0	\$0	\$0	\$0	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$1,151,520</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,151,520</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$1,151,520</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,151,520</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$173,224	0.0	\$0	\$173,224	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$173,224</b>	<b>0.0</b>	<b>\$0</b>	<b>\$173,224</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2009-10 DI#5: Financial Services Examiners	(\$10,456)	0.0	\$0	(\$10,456)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$162,768</b>	<b>0.0</b>	<b>\$0</b>	<b>\$162,768</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$162,768</b>	<b>0.0</b>	<b>\$0</b>	<b>\$162,768</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$173,150	0.0	\$0	\$173,150	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$173,150</b>	<b>0.0</b>	<b>\$0</b>	<b>\$173,150</b>	<b>\$0</b>	<b>\$0</b>
Change in Statewide Indirect Cost Assessment	(\$2,216)	0.0	\$0	(\$2,216)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$170,934</b>	<b>0.0</b>	<b>\$0</b>	<b>\$170,934</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF REGULATORY AGENCIES**  
 FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 10-11 November 1 Request</b> <i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>	<b>\$170,934</b>	<b>0.0</b>	<b>\$0</b>	<b>\$170,934</b>	<b>\$0</b>	<b>\$0</b>
<b>(5) Division of Financial Services</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,497,894</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,497,894</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$1,485,222</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,485,222</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$1,485,222</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,485,222</b>	<b>\$0</b>	<b>\$0</b>

<b>(6) Division of Insurance</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$6,082,584	84.7	\$0	\$6,082,584	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$6,082,584</b>	<b>84.7</b>	<b>\$0</b>	<b>\$6,082,584</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Service Cut	\$107,339	0.0	\$0	\$107,339	\$0	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$6,189,923</b>	<b>84.7</b>	<b>\$0</b>	<b>\$6,189,923</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$6,189,923</b>	<b>84.7</b>	<b>\$0</b>	<b>\$6,189,923</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$400,249	0.0	\$0	\$400,249	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$400,249</b>	<b>0.0</b>	<b>\$0</b>	<b>\$400,249</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$400,249</b>	<b>0.0</b>	<b>\$0</b>	<b>\$400,249</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$400,249</b>	<b>0.0</b>	<b>\$0</b>	<b>\$400,249</b>	<b>\$0</b>	<b>\$0</b>
<b>Senior Health Counseling Program</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$509,000	2.0	\$0	\$0	\$0	\$509,000
<b>FY 09-10 Total Appropriation</b>	<b>\$509,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,000</b>
<b>FY 10-11 Base Request</b>	<b>\$509,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,000</b>
<b>FY 10-11 November 1 Request</b>	<b>\$509,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,000</b>
<b>Insurance Fraud Prosecution</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$872,262	0.0	\$0	\$872,262	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$872,262</b>	<b>0.0</b>	<b>\$0</b>	<b>\$872,262</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$872,262</b>	<b>0.0</b>	<b>\$0</b>	<b>\$872,262</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$872,262</b>	<b>0.0</b>	<b>\$0</b>	<b>\$872,262</b>	<b>\$0</b>	<b>\$0</b>
<b>Transfer to CAPCO Administration</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$81,312	0.0	\$0	\$81,312	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$81,312</b>	<b>0.0</b>	<b>\$0</b>	<b>\$81,312</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 10-11 Base Request</b>	<b>\$81,312</b>	<b>0.0</b>	<b>\$0</b>	<b>\$81,312</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$81,312</b>	<b>0.0</b>	<b>\$0</b>	<b>\$81,312</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$984,872	0.0	\$0	\$975,410	\$0	\$9,462
<b>FY 09-10 Total Appropriation</b>	<b>\$984,872</b>	<b>0.0</b>	<b>\$0</b>	<b>\$975,410</b>	<b>\$0</b>	<b>\$9,462</b>
Change in Statewide Indirect Cost Assessment	(\$12,809)	0.0	\$0	(\$12,809)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$972,063</b>	<b>0.0</b>	<b>\$0</b>	<b>\$962,601</b>	<b>\$0</b>	<b>\$9,462</b>
<b>FY 10-11 November 1 Request</b>	<b>\$972,063</b>	<b>0.0</b>	<b>\$0</b>	<b>\$962,601</b>	<b>\$0</b>	<b>\$9,462</b>
<i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>						
<b>(6) Division of Insurance</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$8,930,279</b>	<b>86.7</b>	<b>\$0</b>	<b>\$8,411,817</b>	<b>\$0</b>	<b>\$518,462</b>
<b>FY 2010-11 Base Request</b>	<b>\$9,024,809</b>	<b>86.7</b>	<b>\$0</b>	<b>\$8,506,347</b>	<b>\$0</b>	<b>\$518,462</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$9,024,809</b>	<b>86.7</b>	<b>\$0</b>	<b>\$8,506,347</b>	<b>\$0</b>	<b>\$518,462</b>

<b>(7) Public Utilities Commission</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$8,698,317	100.9	\$0	\$8,698,317	\$0	\$0
HB 09-1244 Special Bill FY 09-10 Appropriation	(\$13,967)	(0.4)	\$0	(\$13,967)	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$8,684,350</b>	<b>100.5</b>	<b>\$0</b>	<b>\$8,684,350</b>	<b>\$0</b>	<b>\$0</b>
HB 09-1244 Annualization Exempt Property Carriers	\$0	0.0	\$0	\$0	\$0	\$0
Adjustment from FY 2009-10 Personal Service Cut	\$145,939	0.0	\$0	\$145,939	\$0	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$8,830,289</b>	<b>100.5</b>	<b>\$0</b>	<b>\$8,830,289</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$8,830,289</b>	<b>100.5</b>	<b>\$0</b>	<b>\$8,830,289</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$459,991	0.0	\$0	\$459,991	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$459,991</b>	<b>0.0</b>	<b>\$0</b>	<b>\$459,991</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2009-10 DI#7: PUC Transmission Planning	(\$10,456)	0.0	\$0	(\$10,456)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$449,535</b>	<b>0.0</b>	<b>\$0</b>	<b>\$449,535</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$449,535</b>	<b>0.0</b>	<b>\$0</b>	<b>\$449,535</b>	<b>\$0</b>	<b>\$0</b>
<b>Expert Testimony</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$25,000	0.0	\$0	\$25,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
 FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 10-11 November 1 Request</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Disabled Telephone Users Fund Payments</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,439,591	0.0	\$0	\$2,439,591	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$2,439,591</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,439,591</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$2,439,591</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,439,591</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$2,439,591</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,439,591</b>	<b>\$0</b>	<b>\$0</b>
<b>Transfer to Reading Services for the Blind Cash Fund</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$250,000	0.0	\$0	\$250,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Commission for the Deaf and Hard of Hearing Cash Fund</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$661,343	0.0	\$0	\$661,343	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$661,343</b>	<b>0.0</b>	<b>\$0</b>	<b>\$661,343</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$661,343</b>	<b>0.0</b>	<b>\$0</b>	<b>\$661,343</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$661,343</b>	<b>0.0</b>	<b>\$0</b>	<b>\$661,343</b>	<b>\$0</b>	<b>\$0</b>
<b>Commission for the Blind of Visually Impaired Cash Fund</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$112,067	0.0	\$0	\$112,067	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$112,067</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,067</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$112,067</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,067</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$112,067</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,067</b>	<b>\$0</b>	<b>\$0</b>
<b>Low Income Telephone Assistance</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$2,143,752	0.0	\$0	\$2,143,752	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$2,143,752</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,143,752</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$2,143,752</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,143,752</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$2,143,752</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,143,752</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Bureau of Investigation Background Checks Pass-through</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$67,128	0.0	\$0	\$67,128	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$67,128</b>	<b>0.0</b>	<b>\$0</b>	<b>\$67,128</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$67,128</b>	<b>0.0</b>	<b>\$0</b>	<b>\$67,128</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$67,128</b>	<b>0.0</b>	<b>\$0</b>	<b>\$67,128</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,164,720	0.0	\$0	\$1,164,720	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 09-10 Total Appropriation</b>	<b>\$1,164,720</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,164,720</b>	<b>\$0</b>	<b>\$0</b>
Change in Statewide Indirect Cost Assessment	(\$14,847)	0.0	\$0	(\$14,847)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$1,149,873</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,149,873</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$1,149,873</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,149,873</b>	<b>\$0</b>	<b>\$0</b>
<i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>						
<b>(7) Public Utilities Commission</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$16,007,942</b>	<b>100.5</b>	<b>\$0</b>	<b>\$16,007,942</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$16,128,578</b>	<b>100.5</b>	<b>\$0</b>	<b>\$16,128,578</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$16,128,578</b>	<b>100.5</b>	<b>\$0</b>	<b>\$16,128,578</b>	<b>\$0</b>	<b>\$0</b>

<b>(8) Division of Real Estate</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$3,172,363	49.1	\$0	\$3,172,363	\$0	\$0
HB 09-1085 Special Bill FY 09-10 Appropriation	\$34,458	1.0	\$0	\$34,458	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$3,206,821</b>	<b>50.1</b>	<b>\$0</b>	<b>\$3,206,821</b>	<b>\$0</b>	<b>\$0</b>
HB 09-1085 Annualization Mortgage Loan Originator Licensing Act	\$0	0.0	\$0	\$0	\$0	\$0
Adjustment from FY 2009-10 Personal Service Cut	\$55,579	0.0	\$0	\$55,579	\$0	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$3,262,400</b>	<b>50.1</b>	<b>\$0</b>	<b>\$3,262,400</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$3,262,400</b>	<b>50.1</b>	<b>\$0</b>	<b>\$3,262,400</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$210,081	0.0	\$0	\$210,081	\$0	\$0
HB 09-1085 Special Bill FY 09-10 Appropriation	\$6,178	0.0	\$0	\$6,178	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$216,259</b>	<b>0.0</b>	<b>\$0</b>	<b>\$216,259</b>	<b>\$0</b>	<b>\$0</b>
HB 09-1085 Annualization Mortgage Loan Originator Licensing Act	(\$5,228)	0.0	\$0	(\$5,228)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$211,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,031</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$211,031</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,031</b>	<b>\$0</b>	<b>\$0</b>
<b>Commission Meeting Costs</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$38,836	0.0	\$0	\$38,836	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$38,836</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,836</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$38,836</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,836</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$38,836</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,836</b>	<b>\$0</b>	<b>\$0</b>
<b>Hearings Pursuant to Complaint</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$4,000	0.0	\$0	\$4,000	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 10-11 Base Request</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Mortgage Broker Consumer Protection</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$311,339	0.0	\$0	\$311,339	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$311,339</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311,339</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$311,339</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311,339</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$311,339</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311,339</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$566,777	0.0	\$0	\$566,777	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$566,777</b>	<b>0.0</b>	<b>\$0</b>	<b>\$566,777</b>	<b>\$0</b>	<b>\$0</b>
Change in Statewide Indirect Cost Assessment	(\$7,402)	0.0	\$0	(\$7,402)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$559,375</b>	<b>0.0</b>	<b>\$0</b>	<b>\$559,375</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$559,375</b>	<b>0.0</b>	<b>\$0</b>	<b>\$559,375</b>	<b>\$0</b>	<b>\$0</b>
<i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>						
<b>(8) Division of Real Estate</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$4,344,032</b>	<b>50.1</b>	<b>\$0</b>	<b>\$4,344,032</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$4,386,981</b>	<b>50.1</b>	<b>\$0</b>	<b>\$4,386,981</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$4,386,981</b>	<b>50.1</b>	<b>\$0</b>	<b>\$4,386,981</b>	<b>\$0</b>	<b>\$0</b>

<b>(9) Division of Registrations</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$11,238,334	174.0	\$0	\$9,021,573	\$2,216,761	\$0
SB 09-26 Special Bill FY 09-10 Appropriation	\$85,993	1.3	\$0	\$85,993	\$0	\$0
SB 09-138 Special Bill FY 09-10 Appropriation	\$4,200	0.0	\$0	\$4,200	\$0	\$0
SB 09-167 Special Bill FY 09-10 Appropriation	\$6,048	0.0	\$0	\$6,048	\$0	\$0
SB 09-239 Special Bill FY 09-10 Appropriation	\$158,036	2.7	\$0	\$158,036	\$0	\$0
HB 09-1086 Special Bill FY 09-10 Appropriation	\$87,327	1.0	\$0	\$87,327	\$0	\$0
HB 09-1136 Special Bill FY 09-10 Appropriation	\$51,866	1.0	\$0	\$51,866	\$0	\$0
HB 09-1202 Special Bill FY 09-10 Appropriation	\$110,431	1.4	\$0	\$110,431	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$11,742,235</b>	<b>181.4</b>	<b>\$0</b>	<b>\$9,525,474</b>	<b>\$2,216,761</b>	<b>\$0</b>
SB 09-26 Annualization Athletic Trainer Practice Act	(\$14,689)	0.0	\$0	(\$14,689)	\$0	\$0
SB 09-138 Annualization Continuation of Certified Nurse Aides	\$65,000	0.0	\$0	\$65,000	\$0	\$0
SB 09-167 Annualization Continuation of Chiropractic Examiners	(\$6,048)	0.0	\$0	(\$6,048)	\$0	\$0
SB 09-239 Annualization Continuation of State Board of Nursing	(\$2,650)	0.0	\$0	(\$2,650)	\$0	\$0
HB 09-1086 Annualization Competency of Mental Health Professionals	(\$40,000)	0.0	\$0	(\$40,000)	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 09-1136 Annualization Competency to Perform Electrical Work	\$11,674	0.1	\$0	\$11,674	\$0	\$0
HB 09-1202 Annualization Regulation of Dead Human Bodies	(\$11,597)	0.0	\$0	(\$11,597)	\$0	\$0
Adjustment from FY 2009-10 Personal Service Cut	\$202,032	0.0	\$0	\$162,420	\$39,612	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$11,945,957</b>	<b>181.5</b>	<b>\$0</b>	<b>\$9,689,584</b>	<b>\$2,256,373</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$11,945,957</b>	<b>181.5</b>	<b>\$0</b>	<b>\$9,689,584</b>	<b>\$2,256,373</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,320,662	0.0	\$0	\$1,320,662	\$0	\$0
SB 09-26 Special Bill FY 09-10 Appropriation	\$11,048	0.0	\$0	\$11,048	\$0	\$0
SB 09-138 Special Bill FY 09-10 Appropriation	\$9,100	0.0	\$0	\$9,100	\$0	\$0
SB 09-167 Special Bill FY 09-10 Appropriation	\$3,127	0.0	\$0	\$3,127	\$0	\$0
SB 09-239 Special Bill FY 09-10 Appropriation	\$61,050	0.0	\$0	\$61,050	\$0	\$0
HB 09-1086 Special Bill FY 09-10 Appropriation	\$16,796	0.0	\$0	\$16,796	\$0	\$0
HB 09-1136 Special Bill FY 09-10 Appropriation	\$7,763	0.0	\$0	\$7,763	\$0	\$0
HB 09-1202 Special Bill FY 09-10 Appropriation	\$11,480	0.0	\$0	\$11,480	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$1,441,026</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,441,026</b>	<b>\$0</b>	<b>\$0</b>
SB 09-26 Annualization Athletic Trainer Practice Act	(\$9,059)	0.0	\$0	(\$9,059)	\$0	\$0
SB 09-138 Annualization Continuation of Certified Nurse Aides	(\$7,850)	0.0	\$0	(\$7,850)	\$0	\$0
SB 09-167 Annualization Continuation of Chiropractic Examiners	(\$3,127)	0.0	\$0	(\$3,127)	\$0	\$0
SB 09-239 Annualization Continuation of State Board of Nursing	(\$39,834)	0.0	\$0	(\$39,834)	\$0	\$0
HB 09-1086 Annualization Competency of Mental Health Professionals	(\$15,846)	0.0	\$0	(\$15,846)	\$0	\$0
HB 09-1136 Annualization Competency to Perform Electrical Work	\$2,065	0.0	\$0	\$2,065	\$0	\$0
HB 09-1202 Annualization Regulation of Dead Human Bodies	(\$7,597)	0.0	\$0	(\$7,597)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$1,359,778</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,359,778</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$1,359,778</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,359,778</b>	<b>\$0</b>	<b>\$0</b>
<b>Office of Expedited Settlement Program Costs</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$371,853	5.0	\$0	\$371,853	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$371,853</b>	<b>5.0</b>	<b>\$0</b>	<b>\$371,853</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2009-10 DI#2: ESP Staffing Increase	(\$5,228)	0.0	\$0	(\$5,228)	\$0	\$0
Adjustment from FY 2009-10 Personal Service Cut	\$0	0.0	\$0	\$0	\$0	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$366,625</b>	<b>5.0</b>	<b>\$0</b>	<b>\$366,625</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$366,625</b>	<b>5.0</b>	<b>\$0</b>	<b>\$366,625</b>	<b>\$0</b>	<b>\$0</b>
<b>Hearings Pursuant to Complaint</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$307,075	0.0	\$0	\$307,075	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$307,075</b>	<b>0.0</b>	<b>\$0</b>	<b>\$307,075</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$307,075</b>	<b>0.0</b>	<b>\$0</b>	<b>\$307,075</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
 FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 10-11 November 1 Request</b>	<b>\$307,075</b>	<b>0.0</b>	<b>\$0</b>	<b>\$307,075</b>	<b>\$0</b>	<b>\$0</b>
<b>CBI/FBI Background Checks</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$7,563	0.0	\$0	\$7,563	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$7,563</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,563</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$7,563</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,563</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$7,563</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,563</b>	<b>\$0</b>	<b>\$0</b>
<b>Payments to Department of Health Care Policy and Financing</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$14,652	0.0	\$0	\$14,652	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$14,652</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$14,652</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$14,652</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$4,391,211	0.0	\$0	\$4,384,837	\$0	\$6,374
<b>FY 09-10 Total Appropriation</b>	<b>\$4,391,211</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,384,837</b>	<b>\$0</b>	<b>\$6,374</b>
Change in Statewide Indirect Cost Assessment	(\$27,553)	0.0	\$0	(\$27,553)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$4,363,658</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,357,284</b>	<b>\$0</b>	<b>\$6,374</b>
<b>FY 10-11 November 1 Request</b>	<b>\$4,363,658</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,357,284</b>	<b>\$0</b>	<b>\$6,374</b>
<i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>						
<b>(9) Division of Registrations</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$18,275,615</b>	<b>186.4</b>	<b>\$0</b>	<b>\$16,052,480</b>	<b>\$2,216,761</b>	<b>\$6,374</b>
<b>FY 2010-11 Base Request</b>	<b>\$18,365,308</b>	<b>186.5</b>	<b>\$0</b>	<b>\$16,102,561</b>	<b>\$2,256,373</b>	<b>\$6,374</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$18,365,308</b>	<b>186.5</b>	<b>\$0</b>	<b>\$16,102,561</b>	<b>\$2,256,373</b>	<b>\$6,374</b>

<b>(10) Division of Securities</b>						
<b>Personal Services</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$1,903,823	22.0	\$0	\$1,903,823	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$1,903,823</b>	<b>22.0</b>	<b>\$0</b>	<b>\$1,903,823</b>	<b>\$0</b>	<b>\$0</b>
Adjustment from FY 2009-10 Personal Service Cut	\$31,433	0.0	\$0	\$31,433	\$0	\$0
Vacancy Savings Reduction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$1,935,256</b>	<b>22.0</b>	<b>\$0</b>	<b>\$1,935,256</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 DI#2: Increased Funding for Securities Investigators	\$61,670	1.0	\$0	\$61,670	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$1,996,926</b>	<b>23.0</b>	<b>\$0</b>	<b>\$1,996,926</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$61,063	0.0	\$0	\$61,063	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$61,063</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,063</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2009-10 DI#3: Securities Investigators	(\$10,456)	0.0	\$0	(\$10,456)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$50,607</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,607</b>	<b>\$0</b>	<b>\$0</b>
FY 2010-11 DI#2: Increased Funding for Securities Investigators	\$6,178	0.0	\$0	\$6,178	\$0	\$0
<b>FY 10-11 November 1 Request</b>	<b>\$56,785</b>	<b>0.0</b>	<b>\$0</b>	<b>\$56,785</b>	<b>\$0</b>	<b>\$0</b>
<b>Hearings Pursuant to Complaint</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$19,594	0.0	\$0	\$19,594	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$19,594</b>	<b>0.0</b>	<b>\$0</b>	<b>\$19,594</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$19,594</b>	<b>0.0</b>	<b>\$0</b>	<b>\$19,594</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$19,594</b>	<b>0.0</b>	<b>\$0</b>	<b>\$19,594</b>	<b>\$0</b>	<b>\$0</b>
<b>Board Meeting Costs</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$4,500	0.0	\$0	\$4,500	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$4,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$4,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$4,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Securities Fraud Prosecution</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$501,028	0.0	\$0	\$501,028	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$501,028</b>	<b>0.0</b>	<b>\$0</b>	<b>\$501,028</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 Base Request</b>	<b>\$501,028</b>	<b>0.0</b>	<b>\$0</b>	<b>\$501,028</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$501,028</b>	<b>0.0</b>	<b>\$0</b>	<b>\$501,028</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment*</b>						
FY 2009-10 Long Bill Appropriation (SB 09-259)	\$253,953	0.0	\$0	\$253,953	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$253,953</b>	<b>0.0</b>	<b>\$0</b>	<b>\$253,953</b>	<b>\$0</b>	<b>\$0</b>
Change in Statewide Indirect Cost Assessment	(\$3,249)	0.0	\$0	(\$3,249)	\$0	\$0
<b>FY 10-11 Base Request</b>	<b>\$250,704</b>	<b>0.0</b>	<b>\$0</b>	<b>\$250,704</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 10-11 November 1 Request</b>	<b>\$250,704</b>	<b>0.0</b>	<b>\$0</b>	<b>\$250,704</b>	<b>\$0</b>	<b>\$0</b>
<i>*Indirect Cost Assessments must be recalculated to reflect FY 10-11 Long Bill appropriations</i>						
<b>(10) Division of Securities</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$2,743,961</b>	<b>22.0</b>	<b>\$0</b>	<b>\$2,743,961</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 Base Request</b>	<b>\$2,761,689</b>	<b>22.0</b>	<b>\$0</b>	<b>\$2,761,689</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$2,829,537</b>	<b>23.0</b>	<b>\$0</b>	<b>\$2,829,537</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF REGULATORY AGENCIES**  
 FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Department Total</b>						
<b>FY 2009-10 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$80,774,596</b>	<b>596.4</b>	<b>\$1,666,729</b>	<b>\$69,304,782</b>	<b>\$8,453,406</b>	<b>\$1,349,679</b>
<b>FY 2010-11 Base Request</b>	<b>\$80,984,386</b>	<b>595.5</b>	<b>\$1,487,010</b>	<b>\$69,658,118</b>	<b>\$8,609,406</b>	<b>\$1,229,852</b>
<b>FY 2010-11 November 1 Request</b>	<b>\$80,965,851</b>	<b>571.0</b>	<b>\$1,487,010</b>	<b>\$69,780,274</b>	<b>\$8,468,715</b>	<b>\$1,229,852</b>
<b>Check Totals</b>						
<b>FY 09-10 Long Bill</b>	<b>\$79,827,291</b>	<b>588.9</b>	<b>\$1,666,729</b>	<b>\$68,357,477</b>	<b>\$8,453,406</b>	<b>\$1,349,679</b>
<b>FY 09-10 Special Bills</b>	<b>\$947,305</b>	<b>7.5</b>	<b>\$0</b>	<b>\$947,305</b>	<b>\$0</b>	<b>\$0</b>
26 <i>Athletic Trainer Practice Act</i>	\$130,740	1.3	\$0	\$130,740	\$0	\$0
138 <i>Continuation of Certified Nurse Aides</i>	\$17,055	0.0	\$0	\$17,055	\$0	\$0
167 <i>Continuation of Chiropractic Examiners</i>	\$14,057	0.0	\$0	\$14,057	\$0	\$0
239 <i>Continuation of State Board of Nursing</i>	\$259,881	2.7	\$0	\$259,881	\$0	\$0
1053 <i>Regulation of Financial Institutions under Banking Board</i>	(\$55,728)	(0.5)	\$0	(\$55,728)	\$0	\$0
1085 <i>Mortgage Loan Originator Licensing Act</i>	\$202,636	1.0	\$0	\$202,636	\$0	\$0
1086 <i>Continuing Professional Competency of Mental Health Professionals</i>	\$134,123	1.0	\$0	\$134,123	\$0	\$0
1136 <i>Competency to Perform Electrical Work</i>	\$99,894	1.0	\$0	\$99,894	\$0	\$0
1202 <i>Regulation of Disposition of Dead Human Bodies (BYOB)</i>	\$158,614	1.4	\$0	\$158,614	\$0	\$0
1244 <i>Exempt Property Carriers from PUC Regulation</i>	(\$13,967)	(0.4)	\$0	(\$13,967)	\$0	\$0
<b>FY 09-10 Total Appropriation</b>	<b>\$80,774,596</b>	<b>596.4</b>	<b>\$1,666,729</b>	<b>\$69,304,782</b>	<b>\$8,453,406</b>	<b>\$1,349,679</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2010-11 Base Request</b>	<b>\$81,407,046</b>	<b>595.4</b>	<b>\$1,487,010</b>	<b>\$70,080,778</b>	<b>\$8,609,406</b>	<b>\$1,229,852</b>
<i>FY 2009-10 Long Bill Appropriation (SB 09-259)</i>	\$79,827,291	588.9	\$1,666,729	\$68,357,477	\$8,453,406	\$1,349,679
<i>Prior Year Special Bills</i>	\$947,305	7.5	\$0	\$947,305	\$0	\$0
<i>Personal Services Base Reduction</i>	\$0	0.0	\$0	\$0	\$0	\$0
<i>Adjustment from FY 2009-10 Personal Service Cut</i>	\$692,041	0.0	\$14,749	\$552,629	\$118,026	\$6,637
<i>August 24th Reduction</i>	(\$22,501)	0.0	(\$600)	(\$16,716)	(\$4,895)	(\$290)
<i>August 24th Reduction Reversal</i>	\$9,984	0.0	\$228	\$8,139	\$1,527	\$90
<i>Prior Year Performance-based Pay</i>	\$0	0.0	\$0	\$0	\$0	\$0
<i>Common Policy Base Adjustment</i>	\$218,960	0.0	\$3,422	\$194,479	\$20,111	\$948
<i>Change in Statewide Indirect Cost Assessment</i>	(\$76,588)	0.0	\$0	(\$75,610)	\$0	(\$978)
<i>FY 2010-11 Civil Rights Division Reduction</i>	(\$189,446)	(1.0)	(\$189,446)	\$0	\$0	\$0
<i>Other (Includes Sunset Adjustment, Leased Space, and SB 07-204 Adjust)</i>	\$0	0.0	(\$8,072)	\$113,075	\$21,231	(\$126,234)
<b>FY 2010-11 Special Bill Annualizations</b>	<b>(\$356,711)</b>	<b>0.1</b>	<b>\$0</b>	<b>(\$356,711)</b>	<b>\$0</b>	<b>\$0</b>
<sup>26</sup> <i>Athletic Trainer Practice Act</i>	(\$43,178)	0.0	\$0	(\$43,178)	\$0	\$0
<sup>138</sup> <i>Continuation of Certified Nurse Aides</i>	\$53,395	0.0	\$0	\$53,395	\$0	\$0
<sup>167</sup> <i>Continuation of Chiropractic Examiners</i>	(\$14,057)	0.0	\$0	(\$14,057)	\$0	\$0
<sup>239</sup> <i>Continuation of State Board of Nursing</i>	(\$72,014)	0.0	\$0	(\$72,014)	\$0	\$0
<sup>1053</sup> <i>Regulation of Financial Institutions under Banking Board</i>	(\$4,882)	0.0	\$0	(\$4,882)	\$0	\$0
<sup>1085</sup> <i>Mortgage Loan Originator Licensing Act</i>	(\$167,228)	0.0	\$0	(\$167,228)	\$0	\$0
<sup>1086</sup> <i>Continuing Professional Competency of Mental Health Professionals</i>	(\$54,846)	0.0	\$0	(\$54,846)	\$0	\$0
<sup>1136</sup> <i>Competency to Perform Electrical Work</i>	(\$10,771)	0.1	\$0	(\$10,771)	\$0	\$0
<sup>1202</sup> <i>Regulation of Disposition of Dead Human Bodies (BYOB)</i>	(\$43,130)	0.0	\$0	(\$43,130)	\$0	\$0
<sup>1244</sup> <i>Exempt Property Carriers from PUC Regulation</i>	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2010-11 Annualizations of prior year Decision Items</b>	<b>(\$65,949)</b>	<b>0.0</b>	<b>\$0</b>	<b>(\$65,949)</b>	<b>\$0</b>	<b>\$0</b>
<i>Annualization of FY 2009-10 DI#2: ESP Staffing Increase</i>	(\$5,073)	0.0	\$0	(\$5,073)	\$0	\$0
<i>Annualization of FY 2009-10 DI#3: Securities Investigators</i>	(\$10,146)	0.0	\$0	(\$10,146)	\$0	\$0
<i>Annualization of FY 2009-10 DI#5: Financial Services Examiners</i>	(\$10,146)	0.0	\$0	(\$10,146)	\$0	\$0
<i>Annualization of FY 2009-10 DI#6: Banking Examiners</i>	(\$30,438)	0.0	\$0	(\$30,438)	\$0	\$0
<i>Annualization of FY 2009-10 DI#7: PUC Transmission Planning</i>	(\$10,146)	0.0	\$0	(\$10,146)	\$0	\$0
<i>Annualization of FY 2009-10 BA#1: Leased Space</i>	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total FY 2010-11 Base Request</b>	<b>\$80,984,386</b>	<b>595.5</b>	<b>\$1,487,010</b>	<b>\$69,658,118</b>	<b>\$8,609,406</b>	<b>\$1,229,852</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2010-11 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2010-11 Decision Items</b>	<b>(\$18,535)</b>	<b>(24.5)</b>	<b>\$0</b>	<b>\$122,156</b>	<b>(\$140,691)</b>	<b>\$0</b>
FY 2010-11 DI#1: Funding for Contract Security Officer	\$66,955	0.0	\$0	\$0	\$66,955	\$0
FY 2010-11 DI#2: Increased Funding for Securities Investigators	\$67,848	1.0	\$0	\$67,848	\$0	\$0
FY 2010-11 NP#1: Annual Fleet Vehicle Replacements	\$54,308	0.0	\$0	\$54,308	\$0	\$0
FY 2010-11 NP#2: Statewide Information Technology Staff Consolidation	(\$207,646)	(25.5)	\$0	\$0	(\$207,646)	\$0
<b>FY 2010-11 November 1 Request</b>	<b>\$80,965,851</b>	<b>571.0</b>	<b>\$1,487,010</b>	<b>\$69,780,274</b>	<b>\$8,468,715</b>	<b>\$1,229,852</b>
<i>Reconciliation to Total Appropriation (should be \$0)</i>	\$0	0.0	\$0	\$0	\$0	\$0
<i>Reconciliation to Base Request (should be \$0)</i>	\$0	0.0	\$0	\$0	\$0	\$0
<i>Reconciliation to Total Request (should be \$0)</i>	\$0	0.0	\$0	\$0	\$0	\$0
<b>Summary of Bill Appropriations and Annualizations</b>						
SB 09-26 Special Bill FY 09-10 Appropriation	\$130,740	1.3	\$0	\$130,740	\$0	\$0
SB 09-26 Annualization Athletic Trainer Practice Act	(\$43,178)	0.0	\$0	(\$43,178)	\$0	\$0
SB 09-138 Special Bill FY 09-10 Appropriation	\$17,055	0.0	\$0	\$17,055	\$0	\$0
SB 09-138 Annualization Continuation of Certified Nurse Aides	\$53,395	0.0	\$0	\$53,395	\$0	\$0
SB 09-167 Special Bill FY 09-10 Appropriation	\$14,057	0.0	\$0	\$14,057	\$0	\$0
SB 09-167 Annualization Continuation of Chiropractic Examiners	(\$14,057)	0.0	\$0	(\$14,057)	\$0	\$0
SB 09-239 Special Bill FY 09-10 Appropriation	\$259,881	2.7	\$0	\$259,881	\$0	\$0
SB 09-239 Annualization Continuation of State Board of Nursing	(\$72,014)	0.0	\$0	(\$72,014)	\$0	\$0
HB 09-1053 Special Bill FY 09-10 Appropriation	(\$55,728)	(0.5)	\$0	(\$55,728)	\$0	\$0
HB 09-1053 Annualization Regulation of Financial Institutions	(\$4,882)	0.0	\$0	(\$4,882)	\$0	\$0
HB 09-1085 Special Bill FY 09-10 Appropriation	\$202,636	1.0	\$0	\$202,636	\$0	\$0
HB 09-1085 Annualization Mortgage Loan Originator Licensing Act	(\$167,228)	0.0	\$0	(\$167,228)	\$0	\$0
HB 09-1086 Special Bill FY 09-10 Appropriation	\$134,123	1.0	\$0	\$134,123	\$0	\$0
HB 09-1086 Annualization Competency of Mental Health Professionals	(\$54,846)	0.0	\$0	(\$54,846)	\$0	\$0
HB 09-1136 Special Bill FY 09-10 Appropriation	\$99,894	1.0	\$0	\$99,894	\$0	\$0
HB 09-1136 Annualization Competency to Perform Electrical Work	(\$10,771)	0.1	\$0	(\$10,771)	\$0	\$0
HB 09-1202 Special Bill FY 09-10 Appropriation	\$158,614	1.4	\$0	\$158,614	\$0	\$0
HB 09-1202 Annualization Regulation of Dead Human Bodies	(\$43,130)	0.0	\$0	(\$43,130)	\$0	\$0
HB 09-1244 Special Bill FY 09-10 Appropriation	(\$13,967)	(0.4)	\$0	(\$13,967)	\$0	\$0
HB 09-1244 Annualization Exempt Property Carriers	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total Special Bill Funding in FY 10-11</b>	<b>\$590,594</b>	<b>7.6</b>	<b>\$0</b>	<b>\$590,594</b>	<b>\$0</b>	<b>\$0</b>