

Department of Regulatory Agencies
Schedule 10
FY 2010-11 Budget Request

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Decision Items									
1	DI-1	Executive Director's Office	Funding for Contract Security Officer	0.0	\$66,955	\$0	\$0	\$66,955	\$0
2	DI-2	Division of Securities	Increase Securities Investigators	1.0	\$67,848	\$0	\$67,848	\$0	\$0
Budget Amendments									
Total - Decision Items									
				1.0	\$134,803	\$0	\$67,848	\$66,955	\$0
Base Reduction Items									
Total - Base Reduction Items									
				0.0	\$0	\$0	\$0	\$0	\$0
Non-Prioritized Items									
	NP-1	Executive Director's Office	Annual Fleet Vehicle Replacements	0.0	\$0	\$0	\$54,308	\$0	\$0
	NP-2	Executive Director's Office	Statewide Information Technology Staff Consolidation	(25.5)	\$0	\$0	\$0	(\$207,646)	\$0
Total Non Prioritized Items									
				(25.5)	\$0	\$0	\$54,308	(\$207,646)	\$0
Grand Total November 1, 2009				(24.5)	\$134,803	\$0	\$122,156	(\$140,691)	\$0