



Dora

Department of Regulatory Agencies

Budget Request Fiscal Year 2010-2011



DEPARTMENT OF REGULATORY AGENCIES FY 2010-11 BUDGET REQUEST
Schedule 1 - Table of Contents

	<u>Page</u>
Tab 1: Department Description	1
Tab 2: Strategic Plan	76
Tab 3: Change Requests	
Schedule 10 – Summary of Change Requests	152
Individual Change Requests – Decision Items 1-2	153
Non-prioritized Change Requests – NP 1-2	183
Tab 4: Line Item Description	187
Tab 5: Reconciliation Table	207
Tab 6: Base Request Schedules	
Schedule 2 – Totals by Long Bill Group	226
Schedule 3 – Long Bill Group Detail	230
Schedule 4 – Funding Source by Long Bill Group.....	620
Tab 6: Summary Schedules	
Schedule 5 – Statutory Authority	628
Schedule 6 – Special Bills Summary	633
Schedule 7 – Supplemental Bills	645
Schedule 8 – Common Policy Summary	648
Tab 7: Schedule 9 – Cash Funds Reports	682

DEPARTMENT OF REGULATORY AGENCIES FY 2010-11 BUDGET REQUEST

Change Requests

	Page
Decision Items	
Decision Item #1 – Funding for Contract Security Officer	153
Decision Item #2 – Increase Securities Investigators	168
Non-Prioritized Requests	183

DEPARTMENT OF REGULATORY AGENCIES FY 2010-11 BUDGET REQUEST

Schedule 3 – Reconciliation by Line Item

	Page
Executive Director’s Office	230
Division of Banking.....	293
Division of Civil Rights.....	317
Office of Consumer Counsel.....	345
Division of Financial Services	385
Division of Insurance	402
Public Utilities Commission.....	435
Division of Real Estate.....	473
Division of Registrations.....	506
Division of Securities.....	556

DEPARTMENT OF REGULATORY AGENCIES FY 2010-11 BUDGET REQUEST

Schedule 3 – Position and Object Detail

	Page
Office of the Executive Director.....	585
Division of Banking.....	589
Division of Civil Rights.....	592
Office of Consumer Counsel.....	595
Division of Financial Services	596
Division of Insurance	599
Public Utilities Commission.....	603
Division of Real Estate.....	607
Division of Registrations.....	611
Division of Securities.....	616

DEPARTMENT OF REGULATORY AGENCIES FY 2010-11 BUDGET REQUEST

Schedule 9 – Cash Funds Reports

	Page
Fixed Utilities Fund #184.....	682
Motor Carrier Cash Fund #185.....	684
Nuclear Materials Transportation Fund #186	686
Highway Crossing Protection Fund #187.....	688
Division of Registrations Cash Fund #189.....	690
Disabled Telephone Users Cash Fund #196.....	697
Division of Real Estate Cash Fund #212.....	699
Division of Securities Cash Fund #213.....	701
High Cost Administration Fund #227.....	704
Division of Banking Cash Fund #244.....	706
Low Income Telephone Assistance Fund #251.....	708
Division of Financial Services Cash Fund #272.....	710
Division of Insurance Cash Fund #282.....	712
Multiple Employer Welfare Arrangement Cash Fund #16Q.....	714
Mandated Health Insurance Cash Fund #16U.....	716
Prescription Drug Monitoring Fund #18S.....	718
Viatical Settlements Cash Fund #18W.....	721
Mortgage Broker Registration Cash Fund #19U.....	723
Health Care Reform Cash Fund #19W.....	726
Hazardous Materials Safety Fund #188.....	728
Conservation Easement Appraisal Fund #22G.....	730
Conservation Easement Holder Fund #22H.....	732