

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(1) Executive Director's Office</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$3,961,046	54.0	\$24,936	\$36,310	\$3,899,800	\$0
SB 08-155 Special Bill FY 08-09 Appropriation	\$0	(1.7)	\$0	\$0	\$0	\$0
SB 08-155 Annualization Centralized IT Management	\$0	0.0	\$0	\$0	\$0	\$0
Annualization Adjustment for Sunset Reviews	\$0	0.0	(\$8,836)	(\$10,110)	\$18,946	\$0
Prior Year Salary Survey	\$157,012	0.0	\$0	\$0	\$157,012	\$0
Prior Year Performance-based Pay	\$45,403	0.0	\$0	\$0	\$45,403	\$0
<b>FY 2009-10 Base Request</b>	<b>\$4,163,461</b>	<b>52.3</b>	<b>\$16,100</b>	<b>\$26,200</b>	<b>\$4,121,161</b>	<b>\$0</b>
DI-1 Funding for Contract Security Officer	\$66,955	0.0	\$0	\$0	\$66,955	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$4,230,416</b>	<b>52.3</b>	<b>\$16,100</b>	<b>\$26,200</b>	<b>\$4,188,116</b>	<b>\$0</b>
<b>Health, Life, and Dental</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,477,430	0.0	\$78,208	\$1,902,287	\$460,167	\$36,768
Common Policy Change Request	\$444,767	0.0	\$14,040	\$341,513	\$82,613	\$6,601
<b>FY 2009-10 Base Request</b>	<b>\$2,922,197</b>	<b>0.0</b>	<b>\$92,248</b>	<b>\$2,243,800</b>	<b>\$542,780</b>	<b>\$43,369</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$2,922,197</b>	<b>0.0</b>	<b>\$92,248</b>	<b>\$2,243,800</b>	<b>\$542,780</b>	<b>\$43,369</b>
<b>Short-term Disability</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$47,155	0.0	\$1,074	\$38,181	\$7,427	\$473
Common Policy Change Request	\$29	0.0	\$1	\$23	\$5	\$0
<b>FY 2009-10 Base Request</b>	<b>\$47,184</b>	<b>0.0</b>	<b>\$1,075</b>	<b>\$38,204</b>	<b>\$7,432</b>	<b>\$473</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$47,184</b>	<b>0.0</b>	<b>\$1,075</b>	<b>\$38,204</b>	<b>\$7,432</b>	<b>\$473</b>
<b>S.B. 04-257 Amortization Equalization Disbursement</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$580,087	0.0	\$12,938	\$469,915	\$91,409	\$5,825
Common Policy Change Request	\$145,822	0.0	\$3,253	\$118,127	\$22,978	\$1,464
<b>FY 2009-10 Base Request</b>	<b>\$725,909</b>	<b>0.0</b>	<b>\$16,191</b>	<b>\$588,042</b>	<b>\$114,387</b>	<b>\$7,289</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$725,909</b>	<b>0.0</b>	<b>\$16,191</b>	<b>\$588,042</b>	<b>\$114,387</b>	<b>\$7,289</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>S.B. 06-235 Supplemental Amortization Equalization Disbursement</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$271,701	0.0	\$5,850	\$220,272	\$42,848	\$2,731
Common Policy Change Request	\$181,992	0.0	\$3,918	\$147,544	\$28,701	\$1,829
<b>FY 2009-10 Base Request</b>	<b>\$453,693</b>	<b>0.0</b>	<b>\$9,768</b>	<b>\$367,816</b>	<b>\$71,549</b>	<b>\$4,560</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$453,693</b>	<b>0.0</b>	<b>\$9,768</b>	<b>\$367,816</b>	<b>\$71,549</b>	<b>\$4,560</b>
<b>Salary Survey and Senior Executive Service</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,325,901	0.0	\$64,174	\$1,047,658	\$214,069	\$0
Common Policy Change Request	(\$436,788)	0.0	(\$21,141)	(\$345,127)	(\$70,520)	\$0
<b>FY 2009-10 Base Request</b>	<b>\$889,113</b>	<b>0.0</b>	<b>\$43,033</b>	<b>\$702,531</b>	<b>\$143,549</b>	<b>\$0</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$889,113</b>	<b>0.0</b>	<b>\$43,033</b>	<b>\$702,531</b>	<b>\$143,549</b>	<b>\$0</b>
<b>Performance-based Pay Awards</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$530,143	0.0	\$21,972	\$426,446	\$81,725	\$0
Common Policy Change Request	(\$530,143)	0.0	(\$21,972)	(\$426,446)	(\$81,725)	\$0
<b>FY 2009-10 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Workers' Compensation</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$104,352	0.0	\$3,667	\$88,149	\$10,771	\$1,765
<b>FY 2009-10 Base Request</b>	<b>\$104,352</b>	<b>0.0</b>	<b>\$3,667</b>	<b>\$88,149</b>	<b>\$10,771</b>	<b>\$1,765</b>
Common Policy Change Request	\$158	0.0	\$6	\$133	\$16	\$3
<b>FY 2009-10 November 1 Request</b>	<b>\$104,510</b>	<b>0.0</b>	<b>\$3,673</b>	<b>\$88,282</b>	<b>\$10,787</b>	<b>\$1,768</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$209,671	0.0	\$3,689	\$95,427	\$110,555	\$0
<b>FY 2009-10 Base Request</b>	<b>\$209,671</b>	<b>0.0</b>	<b>\$3,689</b>	<b>\$95,427</b>	<b>\$110,555</b>	<b>\$0</b>
Common Policy Change Request - NP-4 Mail Services	\$2,347	0.0	\$0	\$0	\$2,347	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$212,018</b>	<b>0.0</b>	<b>\$3,689</b>	<b>\$95,427</b>	<b>\$112,902</b>	<b>\$0</b>
<b>Legal Services for 98,869 hours</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$7,425,063	0.0	\$143,940	\$7,000,635	\$138,511	\$141,977
SB 08-029 Special Bill FY 08-09 Appropriation	\$9,004	0.0	\$0	\$9,004	\$0	\$0
SB 08-152 Special Bill FY 08-09 Appropriation	\$10,805	0.0	\$0	\$10,805	\$0	\$0
SB 08-219 Special Bill FY 08-09 Appropriation	\$18,008	0.0	\$0	\$18,008	\$0	\$0
SB 08-200 Special Bill FY 08-09 Appropriation	\$60,073	0.0	\$60,073	\$0	\$0	\$0
HB 08-1058 Special Bill FY 08-09 Appropriation	\$7,564	0.0	\$0	\$7,564	\$0	\$0
HB 08-1226 Special Bill FY 08-09 Appropriation	\$3,602	0.0	\$0	\$3,602	\$0	\$0
HB 08-1227 Special Bill FY 08-09 Appropriation	\$43,218	0.0	\$0	\$43,218	\$0	\$0
HB 08-1383 Special Bill FY 08-09 Appropriation	\$720	0.0	\$0	\$720	\$0	\$0
HB 08-1353 Special Bill FY 08-09 Appropriation	\$40,481	0.0	\$0	\$40,481	\$0	\$0
SB 08-29 Annualization Architects CE	\$1,796	0.0	\$0	\$1,796	\$0	\$0
SB 08-152 Annualization Occupational Therapists	\$2,882	0.0	\$0	\$2,882	\$0	\$0
SB 08-200 Annualization Discrimination Prohibition	\$0	0.0	\$0	\$0	\$0	\$0
SB 08-219 Annualization Massage Therapists	\$6,482	0.0	\$0	\$6,482	\$0	\$0
HB 08-1058 Annualization Uniform Athlete Agents	\$1,800	0.0	\$0	\$1,800	\$0	\$0
HB 08-1226 Annualization Foreign CPAs	\$32,413	0.0	\$0	\$32,413	\$0	\$0
HB 08-1227 Annualization PUC Sunset	\$0	0.0	\$0	\$0	\$0	\$0
HB 08-1353 Annualization Conservation Easements	(\$16,207)	0.0	\$0	(\$16,207)	\$0	\$0
HB 08-1383 Annualization Nursing License Inactive Status	(\$720)	0.0	\$0	(\$720)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$7,646,984</b>	<b>0.0</b>	<b>\$204,013</b>	<b>\$7,162,483</b>	<b>\$138,511</b>	<b>\$141,977</b>
DI-4 Restore Civil Rights Regional Office in Northern Colora	\$30,040	0.0	\$30,040	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$7,677,024</b>	<b>0.0</b>	<b>\$234,053</b>	<b>\$7,162,483</b>	<b>\$138,511</b>	<b>\$141,977</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Administrative Law Judge Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$239,949	0.0	\$11,054	\$228,895	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$239,949</b>	<b>0.0</b>	<b>\$11,054</b>	<b>\$228,895</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request	\$12,885	0.0	\$594	\$12,291	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$252,834</b>	<b>0.0</b>	<b>\$11,648</b>	<b>\$241,186</b>	<b>\$0</b>	<b>\$0</b>
<b>Purchase of Services from Computer Center</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$51,060	0.0	\$0	\$0	\$51,060	\$0
<b>FY 2009-10 Base Request</b>	<b>\$51,060</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,060</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$51,060</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,060</b>	<b>\$0</b>
<b>Payment to Risk Management and Property Funds</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$85,486	0.0	\$3,148	\$67,971	\$12,322	\$2,045
<b>FY 2009-10 Base Request</b>	<b>\$85,486</b>	<b>0.0</b>	<b>\$3,148</b>	<b>\$67,971</b>	<b>\$12,322</b>	<b>\$2,045</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$85,486</b>	<b>0.0</b>	<b>\$3,148</b>	<b>\$67,971</b>	<b>\$12,322</b>	<b>\$2,045</b>
<b>Vehicle Lease Payments</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$130,536	0.0	\$0	\$130,536	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$130,536</b>	<b>0.0</b>	<b>\$0</b>	<b>\$130,536</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request	\$59,610	0.0	\$0	\$59,610	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$190,146</b>	<b>0.0</b>	<b>\$0</b>	<b>\$190,146</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Information Technology Asset Maintenance</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$671,403	0.0	\$0	\$354,412	\$190,757	\$126,234
<b>FY 2009-10 Base Request</b>	<b>\$671,403</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,646</b>	<b>\$190,757</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$671,403</b>	<b>0.0</b>	<b>\$0</b>	<b>\$480,646</b>	<b>\$190,757</b>	<b>\$0</b>
<b>Leased Space</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,790,497	0.0	\$91,259	\$2,251,493	\$420,490	\$27,255
HB 08-1353 Special Bill FY 08-09 Appropriation	\$15,120	0.0	\$0	\$15,120	\$0	\$0
HB 08-1353 Annualization Conservation Easements	(\$4,200)	0.0	\$0	(\$4,200)	\$0	\$0
HB 08-1227 Annualization PUC Sunset	\$16,800	0.0	\$0	\$16,800	\$0	\$0
Escalations - Pending item	\$319,860	0.0	\$10,887	\$248,605	\$45,716	\$14,652
<b>FY 2009-10 Base Request</b>	<b>\$3,138,077</b>	<b>0.0</b>	<b>\$102,146</b>	<b>\$2,527,818</b>	<b>\$466,206</b>	<b>\$41,907</b>
DI-2 Increase Resources for Expedited Settlement	\$7,500	0.0	\$0	\$7,500	\$0	\$0
DI-3 Increase Securities Field Examiners	\$7,500	0.0	\$0	\$7,500	\$0	\$0
DI-4 Restore Civil Rights Regional Office in Northern Colorado	\$30,000	0.0	\$30,000	\$0	\$0	\$0
DI-5 Increase Resources for Division of Financial Services	\$7,500	0.0	\$0	\$7,500	\$0	\$0
DI-6 Increase Resources for Division of Banking	\$22,500	0.0	\$0	\$22,500	\$0	\$0
DI-7 PUC Electric Transmission Planning	\$7,500	0.0	\$0	\$7,500	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$3,220,577</b>	<b>0.0</b>	<b>\$132,146</b>	<b>\$2,580,318</b>	<b>\$466,206</b>	<b>\$41,907</b>
<b>Capitol Complex Leased Space</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,284	0.0	\$0	\$1,284	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$1,284</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,284</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$1,284</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,284</b>	<b>\$0</b>	<b>\$0</b>

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<b>Hardware/Software Maintenance</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$669,117	0.0	\$800	\$409,715	\$258,602	\$0
SB 08-152 Special Bill FY 08-09 Appropriation	\$11,920	0.0	\$0	\$11,920	\$0	\$0
HB 08-1353 Special Bill FY 08-09 Appropriation	\$202,428	0.0	\$0	\$202,428	\$0	\$0
SB 08-152 Annualization Occupational Therapists	(\$11,920)	0.0	\$0	(\$11,920)	\$0	\$0
HB 08-1353 Annualization Conservation Easements	(\$199,230)	0.0	\$0	(\$199,230)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$672,315</b>	<b>0.0</b>	<b>\$800</b>	<b>\$412,913</b>	<b>\$258,602</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$672,315</b>	<b>0.0</b>	<b>\$800</b>	<b>\$412,913</b>	<b>\$258,602</b>	<b>\$0</b>
<b>Consumer Outreach/Education Program (New Line Item)</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$0	0.0	\$0	\$0	\$0	\$0
HB 08-1216 Special Bill FY 08-09 Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Executive Director's Office</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$22,194,824</b>	<b>52.3</b>	<b>\$526,782</b>	<b>\$15,332,456</b>	<b>\$5,990,513</b>	<b>\$345,073</b>
<b>FY 2009-10 Base Request</b>	<b>\$22,352,674</b>	<b>52.3</b>	<b>\$506,932</b>	<b>\$15,362,715</b>	<b>\$6,239,642</b>	<b>\$243,385</b>
Change Requests	\$254,495	0.0	\$60,640	\$124,534	\$69,318	\$3
<b>FY 2009-10 November 1 Request</b>	<b>\$22,607,169</b>	<b>52.3</b>	<b>\$567,572</b>	<b>\$15,487,249</b>	<b>\$6,308,960</b>	<b>\$243,388</b>

<b>(2) Division of Banking</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,810,567	38.5	\$0	\$2,810,567	\$0	\$0
Prior Year Salary Survey	\$113,062	0.0	\$0	\$113,062	\$0	\$0
Prior Year Performance-based Pay	\$33,217	0.0	\$0	\$33,217	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$2,956,846</b>	<b>38.5</b>	<b>\$0</b>	<b>\$2,956,846</b>	<b>\$0</b>	<b>\$0</b>
DI-6 Increase Resources for Division of Banking	\$528,011	6.0	\$0	\$528,011	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$3,484,857</b>	<b>44.5</b>	<b>\$0</b>	<b>\$3,484,857</b>	<b>\$0</b>	<b>\$0</b>

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<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$279,905	0.0	\$0	\$279,905	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$279,905</b>	<b>0.0</b>	<b>\$0</b>	<b>\$279,905</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request - NP-4 Mail Services	\$4,491	0.0	\$0	\$4,491	\$0	\$0
DI-6 Increase Resources for Division of Banking	\$157,068	0.0	\$0	\$157,068	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$441,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$441,464</b>	<b>\$0</b>	<b>\$0</b>
<b>Board Meeting Costs</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$23,500	0.0	\$0	\$23,500	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$23,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$23,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$473,214	0.0	\$0	\$473,214	\$0	\$0
Statewide Indirect Cost Allocation Adjustment	(\$11,653)	0.0	\$0	(\$11,653)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$461,561</b>	<b>0.0</b>	<b>\$0</b>	<b>\$461,561</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$461,561</b>	<b>0.0</b>	<b>\$0</b>	<b>\$461,561</b>	<b>\$0</b>	<b>\$0</b>
<b>(2) Division of Banking</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$3,587,186</b>	<b>38.5</b>	<b>\$0</b>	<b>\$3,587,186</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 Base Request</b>	<b>\$3,721,812</b>	<b>38.5</b>	<b>\$0</b>	<b>\$3,721,812</b>	<b>\$0</b>	<b>\$0</b>
Change Requests	\$689,570	6.0	\$0	\$689,570	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$4,411,382</b>	<b>44.5</b>	<b>\$0</b>	<b>\$4,411,382</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(3) Division of Civil Rights</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,659,026	32.0	\$880,923	\$0	\$419,067	\$359,036
SB 08-200 Special Bill FY 08-09 Appropriation	\$19,970	0.4	\$19,970	\$0	\$0	\$0
SB 08-200 Annualization Discrimination Prohibition	\$0	0.0	\$0	\$0	\$0	\$0
Prior Year Salary Survey	\$64,174	0.0	\$64,174	\$0	\$0	\$0
Prior Year Performance-based Pay	\$17,578	0.0	\$17,578	\$0	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$1,760,748</b>	<b>32.4</b>	<b>\$982,645</b>	<b>\$0</b>	<b>\$419,067</b>	<b>\$359,036</b>
DI-4 Restore Civil Rights Regional Office in Northern Colora	\$68,475	1.4	\$68,475	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$1,829,223</b>	<b>33.8</b>	<b>\$1,051,120</b>	<b>\$0</b>	<b>\$419,067</b>	<b>\$359,036</b>
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$100,736	0.0	\$59,616	\$0	\$0	\$41,120
SB 08-200 Special Bill FY 08-09 Appropriation	\$1,762	0.0	\$1,762	\$0	\$0	\$0
SB 08-200 Annualization Discrimination Prohibition	\$453	0.0	\$453	\$0	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$102,951</b>	<b>0.0</b>	<b>\$61,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,120</b>
Common Policy Change Request - NP-4 Mail Services	\$2,234	0.0	\$2,234	\$0	\$0	\$0
DI-4 Restore Civil Rights Regional Office in Northern Colora	\$11,881	0.0	\$11,881	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$117,066</b>	<b>0.0</b>	<b>\$75,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,120</b>
<b>Hearings Pursuant to Complaint</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$18,000	0.0	\$17,000	\$0	\$0	\$1,000
<b>FY 2009-10 Base Request</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>



**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Commission Meeting Costs</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$12,374	0.0	\$5,174	\$0	\$0	\$7,200
<b>FY 2009-10 Base Request</b>	<b>\$12,374</b>	<b>0.0</b>	<b>\$5,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$12,374</b>	<b>0.0</b>	<b>\$5,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$35,916	0.0	\$0	\$0	\$0	\$35,916
Statewide Indirect Cost Allocation Adjustment	\$593	0.0	\$0	\$0	\$0	\$593
<b>FY 2009-10 Base Request</b>	<b>\$36,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,509</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$36,509</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,509</b>
<b>(3) Division of Civil Rights</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,847,784</b>	<b>32.4</b>	<b>\$984,445</b>	<b>\$0</b>	<b>\$419,067</b>	<b>\$444,272</b>
<b>FY 2009-10 Base Request</b>	<b>\$1,930,582</b>	<b>32.4</b>	<b>\$1,066,650</b>	<b>\$0</b>	<b>\$419,067</b>	<b>\$444,865</b>
Change Requests	\$82,590	1.4	\$82,590	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$2,013,172</b>	<b>33.8</b>	<b>\$1,149,240</b>	<b>\$0</b>	<b>\$419,067</b>	<b>\$444,865</b>
<b>(4) Office of Consumer Counsel</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$773,249	7.0	\$0	\$773,249	\$0	\$0
Prior Year Salary Survey	\$25,254	0.0	\$0	\$25,254	\$0	\$0
Prior Year Performance-based Pay	\$7,390	0.0	\$0	\$7,390	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$805,893</b>	<b>7.0</b>	<b>\$0</b>	<b>\$805,893</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$805,893</b>	<b>7.0</b>	<b>\$0</b>	<b>\$805,893</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$55,572	0.0	\$0	\$55,572	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$55,572</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,572</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request - NP-4 Mail Services	\$750	0.0	\$0	\$750	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$56,322</b>	<b>0.0</b>	<b>\$0</b>	<b>\$56,322</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$86,039	0.0	\$0	\$86,039	\$0	\$0
Statewide Indirect Cost Allocation Adjustment	(\$2,119)	0.0	\$0	(\$2,119)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$83,920</b>	<b>0.0</b>	<b>\$0</b>	<b>\$83,920</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$83,920</b>	<b>0.0</b>	<b>\$0</b>	<b>\$83,920</b>	<b>\$0</b>	<b>\$0</b>
<b>(4) Office of Consumer Counsel</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$914,860</b>	<b>7.0</b>	<b>\$0</b>	<b>\$914,860</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 Base Request</b>	<b>\$945,385</b>	<b>7.0</b>	<b>\$0</b>	<b>\$945,385</b>	<b>\$0</b>	<b>\$0</b>
Change Requests	\$750	0.0	\$0	\$750	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$946,135</b>	<b>7.0</b>	<b>\$0</b>	<b>\$946,135</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(5) Division of Financial Services</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$956,351	13.0	\$0	\$956,351	\$0	\$0
Prior Year Salary Survey	\$31,943	0.0	\$0	\$31,943	\$0	\$0
Prior Year Performance-based Pay	\$9,008	0.0	\$0	\$9,008	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$997,302</b>	<b>13.0</b>	<b>\$0</b>	<b>\$997,302</b>	<b>\$0</b>	<b>\$0</b>
DI-5 Increase Resources for Division of Financial Services	\$214,702	2.0	\$0	\$214,702	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$1,212,004</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,212,004</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$81,671	0.0	\$0	\$81,671	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$81,671</b>	<b>0.0</b>	<b>\$0</b>	<b>\$81,671</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request - NP-4 Mail Services	\$1,374	0.0	\$0	\$1,374	\$0	\$0
DI-5 Increase Resources for Division of Financial Services	\$44,587	0.0	\$0	\$44,587	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$127,632</b>	<b>0.0</b>	<b>\$0</b>	<b>\$127,632</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$159,787	0.0	\$0	\$159,787	\$0	\$0
Statewide Indirect Cost Allocation Adjustment	(\$3,935)	0.0	\$0	(\$3,935)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$155,852</b>	<b>0.0</b>	<b>\$0</b>	<b>\$155,852</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$155,852</b>	<b>0.0</b>	<b>\$0</b>	<b>\$155,852</b>	<b>\$0</b>	<b>\$0</b>
<b>(5) Division of Financial Services</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$1,197,809</b>	<b>13.0</b>	<b>\$0</b>	<b>\$1,197,809</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 Base Request</b>	<b>\$1,234,825</b>	<b>13.0</b>	<b>\$0</b>	<b>\$1,234,825</b>	<b>\$0</b>	<b>\$0</b>
Change Requests	\$260,663	2.0	\$0	\$260,663	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$1,495,488</b>	<b>15.0</b>	<b>\$0</b>	<b>\$1,495,488</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(6) Division of Insurance</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$5,804,777	80.2	\$0	\$5,804,777	\$0	\$0
SB 08-011 Special Bill FY 08-09 Appropriation	\$10,848	0.2	\$0	\$10,848	\$0	\$0
SB 08-135 Special Bill FY 08-09 Appropriation	\$12,928	0.0	\$0	\$12,928	\$0	\$0
SB 08-217 Special Bill FY 08-09 Appropriation	\$29,500	0.0	\$0	\$29,500	\$0	\$0
HB 08-1385 Special Bill FY 08-09 Appropriation	\$7,774	0.0	\$0	\$7,774	\$0	\$0
HB 08-1389 Special Bill FY 08-09 Appropriation	\$290,514	4.5	\$0	\$290,514	\$0	\$0
HB 08-1393 Special Bill FY 08-09 Appropriation	\$14,705	0.0	\$0	\$14,705	\$0	\$0
SB 08-011 Annualization Trauma Care Funding	\$10,848	0.2	\$0	\$10,848	\$0	\$0
SB 08-135 Annualization Health Standardized Benefits	(\$12,928)	0.0	\$0	(\$12,928)	\$0	\$0
SB 08-217 Annualization Centennial Choices	(\$29,500)	0.0	\$0	(\$29,500)	\$0	\$0
HB 08-1385 Annualization Health Insurance Transparency	(\$7,774)	0.0	\$0	(\$7,774)	\$0	\$0
HB 08-1389 Annualization Insurance Rates Increased Oversight	(\$20,750)	(0.4)	\$0	(\$20,750)	\$0	\$0
HB 08-1393 Annualization Health Transparency Act	(\$14,705)	0.0	\$0	(\$14,705)	\$0	\$0
Prior Year Salary Survey	\$195,259	0.0	\$0	\$195,259	\$0	\$0
Prior Year Performance-based Pay	\$59,193	0.0	\$0	\$59,193	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$6,350,689</b>	<b>84.7</b>	<b>\$0</b>	<b>\$6,350,689</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$6,350,689</b>	<b>84.7</b>	<b>\$0</b>	<b>\$6,350,689</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$383,869	0.0	\$0	\$383,869	\$0	\$0
HB 08-1385 Special Bill FY 08-09 Appropriation	\$1,000	0.0	\$0	\$1,000	\$0	\$0
HB 08-1389 Special Bill FY 08-09 Appropriation	\$19,471	0.0	\$0	\$19,471	\$0	\$0
HB 08-1389 Annualization Insurance Rates Increased Oversight	\$2,532	0.0	\$0	\$2,532	\$0	\$0
HB 08-1385 Annualization Health Insurance Transparency	(\$1,000)	0.0	\$0	(\$1,000)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$405,872</b>	<b>0.0</b>	<b>\$0</b>	<b>\$405,872</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request - NP-4 Mail Services	\$4,486	0.0	\$0	\$4,486	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$410,358</b>	<b>0.0</b>	<b>\$0</b>	<b>\$410,358</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Senior Health Counseling Program</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$509,000	2.0	\$0	\$0	\$0	\$509,000
<b>FY 2009-10 Base Request</b>	<b>\$509,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$509,000</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,000</b>
<b>Insurance Fraud Prosecution</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$845,305	0.0	\$0	\$845,305	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$845,305</b>	<b>0.0</b>	<b>\$0</b>	<b>\$845,305</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$845,305</b>	<b>0.0</b>	<b>\$0</b>	<b>\$845,305</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$999,006	0.0	\$0	\$985,760	\$0	\$13,246
Statewide Indirect Cost Allocation Adjustment	(\$24,056)	0.0	\$0	(\$24,275)	\$0	\$219
<b>FY 2009-10 Base Request</b>	<b>\$974,950</b>	<b>0.0</b>	<b>\$0</b>	<b>\$961,485</b>	<b>\$0</b>	<b>\$13,465</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$974,950</b>	<b>0.0</b>	<b>\$0</b>	<b>\$961,485</b>	<b>\$0</b>	<b>\$13,465</b>
<b>(6) Division of Insurance</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$8,928,697</b>	<b>86.9</b>	<b>\$0</b>	<b>\$8,406,451</b>	<b>\$0</b>	<b>\$522,246</b>
<b>FY 2009-10 Base Request</b>	<b>\$9,085,816</b>	<b>86.7</b>	<b>\$0</b>	<b>\$8,563,351</b>	<b>\$0</b>	<b>\$522,465</b>
Change Requests	\$4,486	0.0	\$0	\$4,486	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$9,090,302</b>	<b>86.7</b>	<b>\$0</b>	<b>\$8,567,837</b>	<b>\$0</b>	<b>\$522,465</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(7) Public Utilities Commission</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$8,138,973	97.1	\$0	\$8,138,973	\$0	\$0
HB 08-1227 Special Bill FY 08-09 Appropriation	\$336,635	4.0	\$0	\$336,635	\$0	\$0
HB 08-1227 Annualization PUC Sunset	\$0	0.0	\$0	\$0	\$0	\$0
Annualization of FY 2008-09 BA#3: PUC Fingerprints	(\$2,429)	(0.2)	\$0	(\$2,429)	\$0	\$0
Prior Year Salary Survey	\$265,023	0.0	\$0	\$265,023	\$0	\$0
Prior Year Performance-based Pay	\$89,917	0.0	\$0	\$89,917	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$8,828,119</b>	<b>100.9</b>	<b>\$0</b>	<b>\$8,828,119</b>	<b>\$0</b>	<b>\$0</b>
DI-7 PUC Electric Transmission Planning	\$161,802	2.0	\$0	\$161,802	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$8,989,921</b>	<b>102.9</b>	<b>\$0</b>	<b>\$8,989,921</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$400,479	0.0	\$0	\$400,479	\$0	\$0
HB 08-1227 Special Bill FY 08-09 Appropriation	\$17,620	0.0	\$0	\$17,620	\$0	\$0
HB 08-1227 Annualization PUC Sunset	(\$13,200)	0.0	\$0	(\$13,200)	\$0	\$0
Annualization of FY 2008-09 BA#3: PUC Fingerprints	(\$3,455)	0.0	\$0	(\$3,455)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$401,444</b>	<b>0.0</b>	<b>\$0</b>	<b>\$401,444</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request - NP-2 Fleet Fuel	\$7,750	0.0	\$0	\$7,750	\$0	\$0
Common Policy Change Request - NP-4 Mail Services	\$6,191	0.0	\$0	\$6,191	\$0	\$0
DI-7 PUC Electric Transmission Planning	\$52,356	0.0	\$0	\$52,356	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$467,741</b>	<b>0.0</b>	<b>\$0</b>	<b>\$467,741</b>	<b>\$0</b>	<b>\$0</b>
<b>Expert Testimony</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$25,000	0.0	\$0	\$25,000	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Disabled Telephone Users Fund Payments</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,439,591	0.0	\$0	\$2,439,591	\$0	\$0
Change in estimated use for FY 2009-10	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$2,439,591</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,439,591</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$2,439,591</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,439,591</b>	<b>\$0</b>	<b>\$0</b>
<b>Transfer to Reading Services for the Blind Cash Fund</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Commission for the Deaf and Hard of Hearing Cash Fund</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$654,756	0.0	\$0	\$654,756	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$654,756</b>	<b>0.0</b>	<b>\$0</b>	<b>\$654,756</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$654,756</b>	<b>0.0</b>	<b>\$0</b>	<b>\$654,756</b>	<b>\$0</b>	<b>\$0</b>
<b>Commission for the Blind of Visually Impaired Cash Fund</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$112,067	0.0	\$0	\$112,067	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$112,067</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,067</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$112,067</b>	<b>0.0</b>	<b>\$0</b>	<b>\$112,067</b>	<b>\$0</b>	<b>\$0</b>
<b>Low Income Telephone Assistance</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,143,752	0.0	\$0	\$2,143,752	\$0	\$0
Change in estimated use for FY 2009-10	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$2,143,752</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,143,752</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$2,143,752</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,143,752</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Colorado Bureau of Investigation Background Checks Pass-through</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$67,128	0.0	\$0	\$67,128	\$0	\$0
Estimated Change for FY 2009-10	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$67,128</b>	<b>0.0</b>	<b>\$0</b>	<b>\$67,128</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$67,128</b>	<b>0.0</b>	<b>\$0</b>	<b>\$67,128</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,193,483	0.0	\$0	\$1,193,483	\$0	\$0
Statewide Indirect Cost Allocation Adjustment	(\$29,390)	0.0	\$0	(\$29,390)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$1,164,093</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,164,093</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$1,164,093</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,164,093</b>	<b>\$0</b>	<b>\$0</b>
<b>(7) Public Utilities Commission</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$15,729,484</b>	<b>101.1</b>	<b>\$0</b>	<b>\$15,729,484</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 Base Request</b>	<b>\$16,035,950</b>	<b>100.9</b>	<b>\$0</b>	<b>\$16,035,950</b>	<b>\$0</b>	<b>\$0</b>
Change Requests	\$228,099	2.0	\$0	\$228,099	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$16,264,049</b>	<b>102.9</b>	<b>\$0</b>	<b>\$16,264,049</b>	<b>\$0</b>	<b>\$0</b>

<b>(8) Division of Real Estate</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$2,984,740	46.5	\$0	\$2,984,740	\$0	\$0
HB 08-1353 Special Bill FY 08-09 Appropriation	\$187,072	3.6	\$0	\$187,072	\$0	\$0
HB 08-1353 Annualization Conservation Easements	(\$59,453)	(1.0)	\$0	(\$59,453)	\$0	\$0
Prior Year Salary Survey	\$90,780	0.0	\$0	\$90,780	\$0	\$0
Prior Year Performance-based Pay	\$27,751	0.0	\$0	\$27,751	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$3,230,890</b>	<b>49.1</b>	<b>\$0</b>	<b>\$3,230,890</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$3,230,890</b>	<b>49.1</b>	<b>\$0</b>	<b>\$3,230,890</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$197,768	0.0	\$0	\$197,768	\$0	\$0
HB 08-1353 Special Bill FY 08-09 Appropriation	\$11,862	0.0	\$0	\$11,862	\$0	\$0
HB 08-1353 Annualization Conservation Easements	(\$2,892)	0.0	\$0	(\$2,892)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$206,738</b>	<b>0.0</b>	<b>\$0</b>	<b>\$206,738</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request - NP-4 Mail Services	\$3,343	0.0	\$0	\$3,343	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$210,081</b>	<b>0.0</b>	<b>\$0</b>	<b>\$210,081</b>	<b>\$0</b>	<b>\$0</b>
<b>Commission Meeting Costs</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$21,925	0.0	\$0	\$21,925	\$0	\$0
HB 08-1353 Special Bill FY 08-09 Appropriation	\$16,911	0.0	\$0	\$16,911	\$0	\$0
HB 08-1353 Annualization Conservation Easements	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$38,836</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,836</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$38,836</b>	<b>0.0</b>	<b>\$0</b>	<b>\$38,836</b>	<b>\$0</b>	<b>\$0</b>
<b>Hearings Pursuant to Complaint</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$4,000	0.0	\$0	\$4,000	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Mortgage Broker Consumer Protection</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$309,495	0.0	\$0	\$309,495	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$309,495</b>	<b>0.0</b>	<b>\$0</b>	<b>\$309,495</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$309,495</b>	<b>0.0</b>	<b>\$0</b>	<b>\$309,495</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$571,544	0.0	\$0	\$571,544	\$0	\$0
Statewide Indirect Cost Allocation Adjustment	(\$14,075)	0.0	\$0	(\$14,075)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$557,469</b>	<b>0.0</b>	<b>\$0</b>	<b>\$557,469</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2009-10 November 1 Request</b>	<b>\$557,469</b>	<b>0.0</b>	<b>\$0</b>	<b>\$557,469</b>	<b>\$0</b>	<b>\$0</b>
<b>(8) Division of Real Estate</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$4,305,317</b>	<b>50.1</b>	<b>\$0</b>	<b>\$4,305,317</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 Base Request</b>	<b>\$4,347,428</b>	<b>49.1</b>	<b>\$0</b>	<b>\$4,347,428</b>	<b>\$0</b>	<b>\$0</b>
Change Requests	\$3,343	0.0	\$0	\$3,343	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$4,350,771</b>	<b>49.1</b>	<b>\$0</b>	<b>\$4,350,771</b>	<b>\$0</b>	<b>\$0</b>

<b>(9) Division of Registrations</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$10,962,621	172.0	\$0	\$8,774,814	\$2,181,315	\$6,492
SB 08-029 Special Bill FY 08-09 Appropriation	\$28,130	0.5	\$0	\$28,130	\$0	\$0
SB 08-152 Special Bill FY 08-09 Appropriation	\$76,643	1.2	\$0	\$76,643	\$0	\$0
SB 08-188 Special Bill FY 08-09 Appropriation	\$67,400	0.0	\$67,400	\$0	\$0	\$0
SB 08-219 Special Bill FY 08-09 Appropriation	\$226,478	3.5	\$0	\$226,478	\$0	\$0
HB 08-1058 Special Bill FY 08-09 Appropriation	\$42,983	0.6	\$0	\$42,983	\$0	\$0
HB 08-1383 Special Bill FY 08-09 Appropriation	\$27,060	0.5	\$0	\$27,060	\$0	\$0
SB 08-029 Annualization Architects CE	\$270	0.0	\$0	\$270	\$0	\$0
SB 08-152 Annualization Occupational Therapists	(\$17,173)	0.0	\$0	(\$17,173)	\$0	\$0
SB 08-219 Annualization Massage Therapists	(\$57,408)	0.0	\$0	(\$57,408)	\$0	\$0
HB 08-1058 Annualization Uniform Athlete Agents	(\$20,292)	0.0	\$0	(\$20,292)	\$0	\$0
HB 08-1383 Annualization Nursing License Inactive Status	(\$8,371)	0.0	\$0	(\$8,371)	\$0	\$0
SB 08-188 Annualization Direct Care Nurses Pilot	(\$67,400)	0.0	(\$67,400)	\$0	\$0	\$0
Annualization of FY 2008-09 DI#1: BME Staff	\$5,999	0.1	\$0	\$5,999	\$0	\$0
Prior Year Salary Survey	\$326,118	0.0	\$0	\$269,061	\$57,057	\$0
Prior Year Performance-based Pay	\$115,335	0.0	\$0	\$95,358	\$19,977	\$0
<b>FY 2009-10 Base Request</b>	<b>\$11,708,393</b>	<b>178.4</b>	<b>\$0</b>	<b>\$9,443,552</b>	<b>\$2,258,349</b>	<b>\$6,492</b>
DI-2 Increase Resources for Expedited Settlement	\$90,959	2.0	\$0	\$90,959	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$11,799,352</b>	<b>180.4</b>	<b>\$0</b>	<b>\$9,534,511</b>	<b>\$2,258,349</b>	<b>\$6,492</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,367,967	0.0	\$0	\$1,367,967	\$0	\$0
SB 08-029 Special Bill FY 08-09 Appropriation	\$7,400	0.0	\$0	\$7,400	\$0	\$0
SB 08-152 Special Bill FY 08-09 Appropriation	\$7,748	0.0	\$0	\$7,748	\$0	\$0
SB 08-219 Special Bill FY 08-09 Appropriation	\$28,105	0.0	\$0	\$28,105	\$0	\$0
HB 08-1058 Special Bill FY 08-09 Appropriation	\$6,202	0.0	\$0	\$6,202	\$0	\$0
HB 08-1383 Special Bill FY 08-09 Appropriation	\$6,908	0.0	\$0	\$6,908	\$0	\$0
SB 08-029 Annualization Architects CE	\$500	0.0	\$0	\$500	\$0	\$0
SB 08-152 Annualization Occupational Therapists	\$2,517	0.0	\$0	\$2,517	\$0	\$0
SB 08-219 Annualization Massage Therapists	(\$1,555)	0.0	\$0	(\$1,555)	\$0	\$0
HB 08-1058 Annualization Uniform Athlete Agents	(\$2,805)	0.0	\$0	(\$2,805)	\$0	\$0
HB 08-1383 Annualization Nursing License Inactive Status	(\$3,972)	0.0	\$0	(\$3,972)	\$0	\$0
Annualization of FY 2008-09 DI#1: BME Staff	(\$2,980)	0.0	\$0	(\$2,980)	\$0	\$0
Annualization of FY 2008-09 DI#2: Records Mgmt	(\$59,712)	0.0	\$0	(\$59,712)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$1,356,323</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,356,323</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request - NP-2 Fleet Fuel	\$96,667	0.0	\$0	\$96,667	\$0	\$0
Common Policy Change Request - NP-4 Mail Services	\$20,734	0.0	\$0	\$20,734	\$0	\$0
DI-2 Increase Resources for Expedited Settlement	\$12,356	0.0	\$0	\$12,356	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$1,486,080</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,486,080</b>	<b>\$0</b>	<b>\$0</b>
<b>Hearings Pursuant to Complaint</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$307,075	0.0	\$0	\$307,075	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$307,075</b>	<b>0.0</b>	<b>\$0</b>	<b>\$307,075</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$307,075</b>	<b>0.0</b>	<b>\$0</b>	<b>\$307,075</b>	<b>\$0</b>	<b>\$0</b>
<b>Payments to Department of Health Care Policy and Financing</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$14,652	0.0	\$0	\$14,652	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$14,652</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$14,652</b>	<b>0.0</b>	<b>\$0</b>	<b>\$14,652</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>CBI/FBI Background Checks (New Line Item)</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$0	0.0	\$0	\$0	\$0	\$0
SB 08-219 Special Bill FY 08-09 Appropriation	\$243,768	0.0	\$0	\$243,768	\$0	\$0
SB 08-219 Annualization Massage Therapists	(\$236,205)	0.0	\$0	(\$236,205)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$7,563</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,563</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$7,563</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,563</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$4,122,091	0.0	\$0	\$4,122,091	\$0	\$0
Statewide Indirect Cost Allocation Adjustment	(\$51,954)	0.0	\$0	(\$52,061)	\$0	\$107
<b>FY 2009-10 Base Request</b>	<b>\$4,070,137</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,070,030</b>	<b>\$0</b>	<b>\$107</b>
<b>FY 2009-10 November 1 Request</b>	<b>\$4,070,137</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,070,030</b>	<b>\$0</b>	<b>\$107</b>
<b>(9) Division of Registrations</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$17,543,231</b>	<b>178.3</b>	<b>\$67,400</b>	<b>\$15,288,024</b>	<b>\$2,181,315</b>	<b>\$6,492</b>
<b>FY 2009-10 Base Request</b>	<b>\$17,464,143</b>	<b>178.4</b>	<b>\$0</b>	<b>\$15,199,195</b>	<b>\$2,258,349</b>	<b>\$6,599</b>
Change Requests	\$220,716	2.0	\$0	\$220,716	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$17,684,859</b>	<b>180.4</b>	<b>\$0</b>	<b>\$15,419,911</b>	<b>\$2,258,349</b>	<b>\$6,599</b>
<b>(10) Division of Securities</b>						
<b>Personal Services</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$1,731,241	20.0	\$0	\$1,731,241	\$0	\$0
Prior Year Salary Survey	\$57,278	0.0	\$0	\$57,278	\$0	\$0
Prior Year Performance-based Pay	\$19,322	0.0	\$0	\$19,322	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$1,807,841</b>	<b>20.0</b>	<b>\$0</b>	<b>\$1,807,841</b>	<b>\$0</b>	<b>\$0</b>
DI-3 Increase Securities Field Examiners	\$129,126	2.0	\$0	\$129,126	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$1,936,967</b>	<b>22.0</b>	<b>\$0</b>	<b>\$1,936,967</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$47,816	0.0	\$0	\$47,816	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$47,816</b>	<b>0.0</b>	<b>\$0</b>	<b>\$47,816</b>	<b>\$0</b>	<b>\$0</b>
Common Policy Change Request - NP-4 Mail Services	\$891	0.0	\$0	\$891	\$0	\$0
Common Policy Change Request - NP-2 Fleet Fuel	\$1,669	0.0	\$0	\$1,669	\$0	\$0
DI-3 Increase Securities Field Examiners	\$12,356	0.0	\$0	\$12,356	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$62,732</b>	<b>0.0</b>	<b>\$0</b>	<b>\$62,732</b>	<b>\$0</b>	<b>\$0</b>
<b>Hearings Pursuant to Complaint</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$19,594	0.0	\$0	\$19,594	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$19,594</b>	<b>0.0</b>	<b>\$0</b>	<b>\$19,594</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$19,594</b>	<b>0.0</b>	<b>\$0</b>	<b>\$19,594</b>	<b>\$0</b>	<b>\$0</b>
<b>Board Meeting Costs</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$4,500	0.0	\$0	\$4,500	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$4,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$4,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Securities Fraud Prosecution</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$473,014	0.0	\$0	\$473,014	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$473,014</b>	<b>0.0</b>	<b>\$0</b>	<b>\$473,014</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$473,014</b>	<b>0.0</b>	<b>\$0</b>	<b>\$473,014</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
FY 2008-09 Long Bill Appropriation (HB 08-1375)	\$245,825	0.0	\$0	\$245,825	\$0	\$0
Statewide Indirect Cost Allocation Adjustment	(\$6,054)	0.0	\$0	(\$6,054)	\$0	\$0
<b>FY 2009-10 Base Request</b>	<b>\$239,771</b>	<b>0.0</b>	<b>\$0</b>	<b>\$239,771</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2009-10 November 1 Request</b>	<b>\$239,771</b>	<b>0.0</b>	<b>\$0</b>	<b>\$239,771</b>	<b>\$0</b>	<b>\$0</b>
<b>(10) Division of Securities</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$2,521,990</b>	<b>20.0</b>	<b>\$0</b>	<b>\$2,521,990</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009-10 Base Request</b>	<b>\$2,592,536</b>	<b>20.0</b>	<b>\$0</b>	<b>\$2,592,536</b>	<b>\$0</b>	<b>\$0</b>
Change Requests	\$144,042	2.0	\$0	\$144,042	\$0	\$0
<b>FY 2009-10 November 1 Request</b>	<b>\$2,736,578</b>	<b>22.0</b>	<b>\$0</b>	<b>\$2,736,578</b>	<b>\$0</b>	<b>\$0</b>

<b>Department Total</b>						
<b>FY 2008-09 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$78,771,182</b>	<b>579.6</b>	<b>\$1,578,627</b>	<b>\$67,283,577</b>	<b>\$8,590,895</b>	<b>\$1,318,083</b>
<b>FY 2009-10 Base Request</b>	<b>\$79,711,151</b>	<b>578.3</b>	<b>\$1,573,582</b>	<b>\$68,003,197</b>	<b>\$8,917,058</b>	<b>\$1,217,314</b>
Change Requests	\$1,888,754	15.4	\$143,230	\$1,676,203	\$69,318	\$3
<b>FY 2009-10 November 1 Request</b>	<b>\$81,599,905</b>	<b>593.7</b>	<b>\$1,716,812</b>	<b>\$69,679,400</b>	<b>\$8,986,376</b>	<b>\$1,217,317</b>

<b>Check Totals</b>						
<b>FY 08-09 Long Bill</b>	<b>\$76,400,842</b>	<b>562.3</b>	<b>\$1,429,422</b>	<b>\$65,062,442</b>	<b>\$8,590,895</b>	<b>\$1,318,083</b>
<b>FY 08-09 Special Bills</b>	<b>\$2,370,340</b>	<b>17.3</b>	<b>\$149,205</b>	<b>\$2,221,135</b>	<b>\$0</b>	<b>\$0</b>
11 Trauma Care Funding	\$10,848	0.2	\$0	\$10,848	\$0	\$0
29 Architects - Continuing Education	\$44,534	0.5	\$0	\$44,534	\$0	\$0
135 Insurance Standardized Benefits	\$12,928	0.0	\$0	\$12,928	\$0	\$0
152 Occupational Therapists	\$107,116	1.2	\$0	\$107,116	\$0	\$0
155 Centralize IT Management	\$0	(1.7)	\$0	\$0	\$0	\$0
188 Direct Care Nurses - Pilot	\$67,400	0.0	\$67,400	\$0	\$0	\$0
200 Prohibitions Against Discrimination	\$81,805	0.4	\$81,805	\$0	\$0	\$0
217 Centennial Choices	\$29,500	0.0	\$0	\$29,500	\$0	\$0
219 Massage Therapists	\$516,359	3.5	\$0	\$516,359	\$0	\$0
1058 Uniform Athlete Agents	\$56,749	0.6	\$0	\$56,749	\$0	\$0
4470 Electricians	\$0	0.0	\$0	\$0	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1216 <i>Consumer Outreach / Education</i>	\$200,000	0.0	\$0	\$200,000	\$0	\$0
1226 <i>Foreign CPAs</i>	\$3,602	0.0	\$0	\$3,602	\$0	\$0
1227 <i>PUC Continuation</i>	\$397,473	4.0	\$0	\$397,473	\$0	\$0
1353 <i>Conservation Easement</i>	\$473,874	3.6	\$0	\$473,874	\$0	\$0
1383 <i>Nursing License - Inactive Status</i>	\$34,688	0.5	\$0	\$34,688	\$0	\$0
1385 <i>Health Insurance Transparency</i>	\$8,774	0.0	\$0	\$8,774	\$0	\$0
1389 <i>Ins. Rates - Increased Oversight</i>	\$309,985	4.5	\$0	\$309,985	\$0	\$0
1393 <i>Health Care Transparency Act</i>	\$14,705	0.0	\$0	\$14,705	\$0	\$0
<b>FY 08-09 Total Appropriation</b>	<b>\$78,771,182</b>	<b>579.6</b>	<b>\$1,578,627</b>	<b>\$67,283,577</b>	<b>\$8,590,895</b>	<b>\$1,318,083</b>
<b>Check Totals, continued</b>						
<b>FY 2009-10 Base Request</b>	<b>\$80,504,095</b>	<b>579.6</b>	<b>\$1,640,529</b>	<b>\$68,729,194</b>	<b>\$8,917,058</b>	<b>\$1,217,314</b>
<i>Prior Year Long Bill</i>	\$76,400,842	562.3	\$1,429,422	\$65,062,442	\$8,590,895	\$1,318,083
<i>Prior Year Special Bills</i>	\$2,370,340	17.3	\$149,205	\$2,221,135	\$0	\$0
<i>Personal Services Base Reduction</i>	\$0	0.0	\$0	\$0	\$0	\$0
<i>Prior Year Salary Survey</i>	\$1,325,902	0.0	\$64,174	\$1,047,659	\$214,069	\$0
<i>Prior Year Performance-based Pay</i>	\$424,115	0.0	\$17,578	\$341,157	\$65,380	\$0
<i>SB 07-204 Fund Split Adjustment</i>	\$0	0.0	\$0	\$126,234	\$0	(\$126,234)
<i>Common Policies, Personal Services Pots</i>	(\$194,321)	0.0	(\$21,901)	(\$164,366)	(\$17,948)	\$9,894
<i>Change in Statewide Indirect Cost Assessment</i>	(\$142,643)	0.0	\$0	(\$143,562)	\$0	\$919
<i>Other (Includes Sunset Adjustment and Leased Space)</i>	\$319,860	0.0	\$2,051	\$238,495	\$64,662	\$14,652
<b>FY 2009-10 Special Bill Annualizations</b>	<b>(\$730,367)</b>	<b>(1.2)</b>	<b>(\$66,947)</b>	<b>(\$663,420)</b>	<b>\$0</b>	<b>\$0</b>
11 <i>Trauma Care Funding</i>	\$10,848	0.2	\$0	\$10,848	\$0	\$0
29 <i>Architects - Continuing Education</i>	\$2,566	0.0	\$0	\$2,566	\$0	\$0
135 <i>Insurance Standardized Benefits</i>	(\$12,928)	0.0	\$0	(\$12,928)	\$0	\$0
152 <i>Occupational Therapists</i>	(\$23,694)	0.0	\$0	(\$23,694)	\$0	\$0
155 <i>Centralize IT Management</i>	\$0	0.0	\$0	\$0	\$0	\$0
188 <i>Direct Care Nurses - Pilot</i>	(\$67,400)	0.0	(\$67,400)	\$0	\$0	\$0
200 <i>Prohibitions Against Discrimination</i>	\$453	0.0	\$453	\$0	\$0	\$0
217 <i>Centennial Choices</i>	(\$29,500)	0.0	\$0	(\$29,500)	\$0	\$0
219 <i>Massage Therapists</i>	(\$288,686)	0.0	\$0	(\$288,686)	\$0	\$0
1058 <i>Uniform Athlete Agents</i>	(\$21,297)	0.0	\$0	(\$21,297)	\$0	\$0

**DEPARTMENT OF REGULATORY AGENCIES**  
**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
4470 <i>Electricians</i>	\$0	0.0	\$0	\$0	\$0	\$0
1216 <i>Consumer Outreach / Education</i>	\$0	0.0	\$0	\$0	\$0	\$0
1226 <i>Foreign CPAs</i>	\$32,413	0.0	\$0	\$32,413	\$0	\$0
1227 <i>PUC Continuation</i>	\$3,600	0.0	\$0	\$3,600	\$0	\$0
1353 <i>Conservation Easement</i>	(\$281,982)	(1.0)	\$0	(\$281,982)	\$0	\$0
1383 <i>Nursing License - Inactive Status</i>	(\$13,063)	0.0	\$0	(\$13,063)	\$0	\$0
1385 <i>Health Insurance Transparency</i>	(\$8,774)	0.0	\$0	(\$8,774)	\$0	\$0
1389 <i>Ins. Rates - Increased Oversight</i>	(\$18,218)	(0.4)	\$0	(\$18,218)	\$0	\$0
1393 <i>Health Care Transparency Act</i>	(\$14,705)	0.0	\$0	(\$14,705)	\$0	\$0
<b>FY 2009-10 Annualizations of prior year Decision Items</b>	<b>(\$62,577)</b>	<b>(0.1)</b>	<b>\$0</b>	<b>(\$62,577)</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2008-09 DI#1: BME Staff	\$3,019	0.1	\$0	\$3,019	\$0	\$0
Annualization of FY 2008-09 DI#2: Records Mgmt	(\$59,712)	0.0	\$0	(\$59,712)	\$0	\$0
Annualization of FY 2008-09 BA#1: Leased Space	\$0	0.0	\$0	\$0	\$0	\$0
Annualization of FY 2008-09 BA#3: PUC Fingerprints	(\$5,884)	(0.2)	\$0	(\$5,884)	\$0	\$0
<b>FY 2009-10 Decision Items</b>	<b>\$1,888,754</b>	<b>15.4</b>	<b>\$143,230</b>	<b>\$1,676,203</b>	<b>\$69,318</b>	<b>\$3</b>
Common Policies, Operating lines	\$225,580	0.0	\$2,834	\$220,380	\$2,363	\$3
DI-1 Funding for Contract Security Officer	\$66,955	0.0	\$0	\$0	\$66,955	\$0
DI-2 Increase Resources for Expedited Settlement	\$110,815	2.0	\$0	\$110,815	\$0	\$0
DI-3 Increase Securities Field Examiners	\$148,982	2.0	\$0	\$148,982	\$0	\$0
DI-4 Restore Civil Rights Regional Office in Northern Colora	\$140,396	1.4	\$140,396	\$0	\$0	\$0
DI-5 Increase Resources for Division of Financial Services	\$266,789	2.0	\$0	\$266,789	\$0	\$0
DI-6 Increase Resources for Division of Banking	\$707,579	6.0	\$0	\$707,579	\$0	\$0
DI-7 PUC Electric Transmission Planning	\$221,658	2.0	\$0	\$221,658	\$0	\$0
<i>other</i>	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2009-10 Total Request</b>	<b>\$81,599,905</b>	<b>593.7</b>	<b>\$1,716,812</b>	<b>\$69,679,400</b>	<b>\$8,986,376</b>	<b>\$1,217,317</b>