

Department of Regulatory Agencies
 Schedule 10
 FY 2009-10 Budget Request

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Decision Items									
1	DI-1	Executive Director's Office	Funding for Contract Security Officer	0.0	\$66,955	\$0	\$0	\$66,955	\$0
2	DI-2	Division of Registrations	Increase Resources for Office of Expedited Settlement	2.0	\$110,815	\$0	\$110,815	\$0	\$0
3	DI-3	Division of Securities	Increase Securities Field Examiners	2.0	\$148,982	\$0	\$148,982	\$0	\$0
4	DI-4	Civil Rights Division	Restore Civil Rights Regional Office in Northern Colorado	1.4	\$140,396	\$140,396	\$0	\$0	\$0
5	DI-5	Division of Financial Services	Increase Resources for Division of Financial Services	2.0	\$266,789	\$0	\$266,789	\$0	\$0
6	DI-6	Division of Banking	Increase Resources for Division of Banking	6.0	\$707,579	\$0	\$707,579	\$0	\$0
7	DI-7	Public Utilities Commission	PUC Electric Transmission Planning	2.0	\$221,658	\$0	\$221,658	\$0	\$0
Total - Decision Items					15.4	\$1,663,174	\$140,396	\$1,455,823	\$66,955
Base Reduction Items									
Total - Base Reduction Items					0.0	\$0	\$0	\$0	\$0
Non-Prioritized Items									
-	NP-1	Executive Director's Office	Statewide Vehicle Lease Payments	0.0	\$59,610	\$0	\$59,610	\$0	\$0
-	NP-2	Executive Director's Office	Fleet Fuel	0.0	\$106,086	\$0	\$106,086	\$0	\$0
-	NP-3	Executive Director's Office	Workers Compensation Ombudsman	0.0	\$158	\$6	\$133	\$16	\$3
-	NP-4	Executive Director's Office	Mail Request	0.0	\$46,841	\$2,234	\$42,260	\$2,347	\$0
-	NP-5	Executive Director's Office	Administrative Law Judges	0.0	\$12,885	\$594	\$12,291	\$0	\$0
Total Non Prioritized Items					0.0	\$2,834	\$220,380	\$2,363	\$3
Grand Total October 31, 2008					15.4	\$1,888,754	\$143,230	\$1,676,203	\$69,318