

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Health, Life, and Dental					
FY 2006-07					
Executive Director's Office	\$144,188	\$0	\$0	\$144,188	
Banking Division	\$107,131		\$107,131	\$0	
Civil Rights Division	\$59,376	\$59,376	\$0		\$0
Office of Consumer Counsel	\$23,880		\$23,880	\$0	
Financial Services Division	\$29,135		\$29,135	\$0	
Insurance Division	\$219,300		\$219,300	\$0	\$0
Public Utilities Commission	\$301,780		\$301,780	\$0	
Real Estate Division	\$92,897		\$92,897	\$0	
Division of Registrations	\$555,623		\$498,643	\$56,980	
Securities Division	\$58,423		\$58,423	\$0	
Total Expenditures	\$1,591,733	\$59,376	\$1,331,189	\$201,168	\$0
Total Appropriated	\$1,643,160	\$59,376	\$1,348,248	\$235,536	\$0
(Under)/Over Expenditures	(\$51,427)	\$0	(\$17,059)	(\$34,368)	\$0
FY 2007-08					
Executive Director's Office	\$193,736	\$0	\$0	\$193,736	\$0
Banking Division	\$140,387	\$0	\$140,387	\$0	\$0
Civil Rights Division	\$96,857	\$72,405	\$0	\$0	\$24,452
Office of Consumer Counsel	\$35,036	\$0	\$35,036	\$0	\$0
Financial Services Division	\$51,579	\$0	\$51,579	\$0	\$0
Insurance Division	\$284,667	\$0	\$284,667	\$0	\$0
Public Utilities Commission	\$384,664	\$0	\$384,664	\$0	\$0
Real Estate Division	\$180,169	\$0	\$180,169	\$0	\$0
Division of Registrations	\$691,150	\$0	\$598,949	\$92,201	\$0
Securities Division	\$81,647	\$0	\$81,647	\$0	\$0
Total Expenditures	\$2,139,891	\$72,405	\$1,757,098	\$285,937	\$24,452
Total Appropriated	\$2,253,091	\$120,081	\$1,847,073	\$285,937	\$0
(Under)/Over Expenditures	(\$113,200)	(\$47,676)	(\$89,975)	\$0	\$24,452

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$276,100	\$0	\$0	\$276,100	\$0
Banking Division	\$155,010	\$0	155,010	\$0	\$0
Civil Rights Division	\$109,319	\$78,208	\$0	\$0	\$31,111
Office of Consumer Counsel	\$41,501	\$0	41,501	\$0	\$0
Financial Services Division	\$60,205	\$0	60,205	\$0	\$0
Insurance Division	\$354,301	\$0	348,644	\$0	\$5,657
Public Utilities Commission	\$463,517	\$0	463,517	\$0	\$0
Real Estate Division	\$180,287	\$0	180,287	\$0	\$0
Division of Registrations	\$731,062	\$0	546,995	\$184,067	\$0
Securities Division	\$106,128	\$0	106,128	\$0	\$0
Total Expenditures	\$2,477,430	\$78,208	\$1,902,287	\$460,167	\$36,768
Total Appropriated	\$2,477,430	\$78,208	\$1,902,287	\$460,167	\$36,768
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$276,100	\$0	\$0	\$276,100	\$0
Banking Division	\$155,010	\$0	155,010	\$0	\$0
Civil Rights Division	\$109,319	\$78,208	\$0	\$0	\$31,111
Office of Consumer Counsel	\$41,501	\$0	41,501	\$0	\$0
Financial Services Division	\$60,205	\$0	60,205	\$0	\$0
Insurance Division	\$354,301	\$0	348,644	\$0	\$5,657
Public Utilities Commission	\$463,517	\$0	463,517	\$0	\$0
Real Estate Division	\$180,287	\$0	180,287	\$0	\$0
Division of Registrations	\$731,062	\$0	546,995	\$184,067	\$0
Securities Division	\$106,128	\$0	106,128	\$0	\$0
Total Expenditures	\$2,477,430	\$78,208	\$1,902,287	\$460,167	\$36,768
Total Appropriated	\$2,477,430	\$78,208	\$1,902,287	\$460,167	\$36,768
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Short Term Disability					
FY 2006-07					
Executive Director's Office	\$3,475	\$0	\$0	\$3,475	\$0
Banking Division	\$2,464	\$0	\$2,464	\$0	\$0
Civil Rights Division	\$878	\$878	\$0	\$0	\$0
Office of Consumer Counsel	\$519	\$0	\$519	\$0	\$0
Financial Services Division	\$707	\$0	\$707	\$0	\$0
Insurance Division	\$4,746	\$0	\$4,746	\$0	\$0
Public Utilities Commission	\$7,170	\$0	\$7,170	\$0	\$0
Real Estate Division	\$1,697	\$0	\$1,697	\$0	\$0
Division of Registrations	\$10,225	\$0	\$10,225	\$0	\$0
Securities Division	\$1,594	\$0	\$1,594	\$0	\$0
Total Expenditures	\$33,475	\$878	\$29,122	\$3,475	\$0
Total Appropriated	\$35,812	\$878	\$28,807	\$6,127	\$0
(Under)/Over Expenditures	(\$2,337)	\$0	\$315	(\$2,652)	\$0
FY 2007-08					
Executive Director's Office	\$4,443	\$0	\$0	\$4,443	\$0
Banking Division	\$3,208	\$0	\$3,208	\$0	\$0
Civil Rights Division	\$1,678	\$1,397	\$0	\$0	\$280
Office of Consumer Counsel	\$709	\$0	\$709	\$0	\$0
Financial Services Division	\$989	\$0	\$989	\$0	\$0
Insurance Division	\$5,946	\$0	\$5,946	\$0	\$0
Public Utilities Commission	\$8,761	\$0	\$8,761	\$0	\$0
Real Estate Division	\$2,708	\$0	\$2,708	\$0	\$0
Division of Registrations	\$11,297	\$0	\$11,297	\$0	\$0
Securities Division	\$1,916	\$0	\$1,916	\$0	\$0
Total Expenditures	\$41,655	\$1,397	\$35,535	\$4,443	\$280
Total Appropriated	\$41,774	\$1,183	\$33,542	\$7,049	\$0
(Under)/Over Expenditures	(\$119)	\$214	\$1,993	(\$2,606)	\$280

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$5,095	\$0	\$0	\$5,095	\$0
Banking Division	\$3,449	\$0	\$3,449	\$0	\$0
Civil Rights Division	\$1,474	\$1,074	\$0	\$0	\$400
Office of Consumer Counsel	\$784	\$0	\$784	\$0	\$0
Financial Services Division	\$1,110	\$0	\$1,110	\$0	\$0
Insurance Division	\$7,231	\$0	\$7,158	\$0	\$73
Public Utilities Commission	\$10,285	\$0	\$10,285	\$0	\$0
Real Estate Division	\$2,557	\$0	\$2,557	\$0	\$0
Division of Registrations	\$12,976	\$0	\$10,644	\$2,332	\$0
Securities Division	\$2,194	\$0	\$2,194	\$0	\$0
Total Expenditures	\$47,155	\$1,074	\$38,181	\$7,427	\$473
Total Appropriated	\$47,155	\$1,074	\$38,181	\$7,427	\$473
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$5,100	\$0	\$0	5,100	\$0
Banking Division	\$3,449	\$0	\$3,449	\$0	\$0
Civil Rights Division	\$1,475	1,075	\$0	\$0	\$400
Office of Consumer Counsel	\$784	\$0	\$784	\$0	\$0
Financial Services Division	\$1,110	\$0	\$1,110	\$0	\$0
Insurance Division	\$7,231	\$0	\$7,158	\$0	\$73
Public Utilities Commission	\$10,285	\$0	\$10,285	\$0	\$0
Real Estate Division	\$2,557	\$0	\$2,557	\$0	\$0
Division of Registrations	\$12,976	\$0	\$10,644	\$2,332	\$0
Securities Division	\$2,217	\$0	2,217	\$0	\$0
Total Expenditures	\$47,184	\$1,075	\$38,204	\$7,432	\$473
Total Appropriated	\$47,184	\$1,075	\$38,204	\$7,432	\$473
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Salary Survey					
FY 2006-07					
Executive Director's Office	\$99,564	\$0	\$0	\$99,564	\$0
Banking Division	\$56,537	\$0	\$56,537	\$0	\$0
Civil Rights Division	\$29,611	\$29,611	\$0	\$0	\$0
Office of Consumer Counsel	\$12,374	\$0	\$12,374	\$0	\$0
Financial Services Division	\$15,606	\$0	\$15,606	\$0	\$0
Insurance Division	\$122,376	\$0	\$122,376	\$0	\$0
Public Utilities Commission	\$180,529	\$0	\$180,529	\$0	\$0
Real Estate Division	\$62,046	\$0	\$62,046	\$0	\$0
Division of Registrations	\$277,511	\$0	\$277,511	\$0	\$0
Securities Division	\$43,297	\$0	\$43,297	\$0	\$0
Total Expenditures	\$899,451	\$29,611	\$770,276	\$99,564	\$0
Total Appropriated	\$899,451	\$29,611	\$714,991	\$154,849	\$0
(Under)/Over Expenditures	\$0	\$0	\$55,285	(\$55,285)	\$0
FY 2007-08					
Executive Director's Office	\$107,039	\$0	\$0	\$107,039	\$0
Banking Division	\$67,286	\$0	\$67,286	\$0	\$0
Civil Rights Division	\$36,244	\$36,244	\$0	\$0	\$0
Office of Consumer Counsel	\$13,938	\$0	\$13,938	\$0	\$0
Financial Services Division	\$19,333	\$0	\$19,333	\$0	\$0
Insurance Division	\$144,744	\$0	\$144,744	\$0	\$0
Public Utilities Commission	\$218,738	\$0	\$218,738	\$0	\$0
Real Estate Division	\$70,785	\$0	\$70,785	\$0	\$0
Division of Registrations	\$284,326	\$0	\$240,801	\$43,525	\$0
Securities Division	\$46,221	\$0	\$46,221	\$0	\$0
Total Expenditures	\$1,008,654	\$36,244	\$821,846	\$150,564	\$0
Total Appropriated	\$1,008,654	\$36,244	\$821,846	\$150,564	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$157,012	\$0	\$0	\$157,012	\$0
Banking Division	\$113,062	\$0	\$113,062	\$0	\$0
Civil Rights Division	\$64,174	\$64,174	\$0	\$0	\$0
Office of Consumer Counsel	\$25,254	\$0	\$25,254	\$0	\$0
Financial Services Division	\$31,943	\$0	\$31,943	\$0	\$0
Insurance Division	\$195,259	\$0	\$195,259	\$0	\$0
Public Utilities Commission	\$265,023	\$0	\$265,023	\$0	\$0
Real Estate Division	\$90,780	\$0	\$90,780	\$0	\$0
Division of Registrations	\$326,117	\$0	\$269,060	\$57,057	\$0
Securities Division	\$57,277	\$0	\$57,277	\$0	\$0
Total Expenditures	\$1,325,901	\$64,174	\$1,047,658	\$214,069	\$0
Total Appropriated	\$1,325,901	\$64,174	\$1,047,658	\$214,069	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$105,288	\$0	\$0	\$105,288	\$0
Banking Division	\$75,817	\$0	\$75,817	\$0	\$0
Civil Rights Division	\$43,033	\$43,033	\$0	\$0	-
Office of Consumer Counsel	\$16,935	\$0	\$16,935	\$0	\$0
Financial Services Division	\$21,420	\$0	\$21,420	\$0	\$0
Insurance Division	\$130,935	\$0	\$130,935	\$0	-
Public Utilities Commission	\$177,717	\$0	\$177,717	\$0	\$0
Real Estate Division	\$60,875	\$0	\$60,875	\$0	\$0
Division of Registrations	\$218,685	\$0	\$180,424	\$38,261	\$0
Securities Division	\$38,408	\$0	\$38,408	\$0	\$0
Total Expenditures	\$889,113	\$43,033	\$702,531	\$143,549	\$0
Total Appropriated	\$889,113	\$43,033	\$702,531	\$143,549	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Performance Pay					
FY 2006-07					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2007-08					
Executive Director's Office	\$44,822	\$0	\$0	\$44,822	\$0
Banking Division	\$37,737	\$0	\$37,737	\$0	\$0
Civil Rights Division	\$13,741	\$13,741	\$0	\$0	\$0
Office of Consumer Counsel	\$7,650	\$0	\$7,650	\$0	\$0
Financial Services Division	\$10,438	\$0	\$10,438	\$0	\$0
Insurance Division	\$73,853	\$0	\$73,853	\$0	\$0
Public Utilities Commission	\$102,115	\$0	\$102,115	\$0	\$0
Real Estate Division	\$32,746	\$0	\$32,746	\$0	\$0
Division of Registrations	\$129,686	\$0	\$107,143	\$22,543	\$0
Securities Division	\$22,269	\$0	\$22,269	\$0	\$0
Total Expenditures	\$475,057	\$13,741	\$393,951	\$67,365	\$0
Total Appropriated	\$475,057	\$13,741	\$393,951	\$67,365	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$56,754	\$0	\$0	56,754	\$0
Banking Division	\$41,521	\$0	41,521	\$0	\$0
Civil Rights Division	\$21,972	21,972	\$0	\$0	-
Office of Consumer Counsel	\$9,238	\$0	9,238	\$0	\$0
Financial Services Division	\$11,260	\$0	11,260	\$0	\$0
Insurance Division	\$73,991	\$0	73,991	\$0	-
Public Utilities Commission	\$112,396	\$0	112,396	\$0	\$0
Real Estate Division	\$34,689	\$0	34,689	\$0	\$0
Division of Registrations	\$144,169	\$0	119,198	24,971	\$0
Securities Division	\$24,153	\$0	24,153	\$0	\$0
Total Expenditures	\$530,143	\$21,972	\$426,446	\$81,725	\$0
Total Appropriated	\$530,143	\$21,972	\$426,446	\$81,725	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement					
FY 2006-07					
Executive Director's Office	\$23,251	\$0	\$0	\$23,251	\$0
Banking Division	\$16,385	\$0	\$16,385	\$0	\$0
Civil Rights Division	\$5,503	\$5,503	\$0	\$0	\$0
Office of Consumer Counsel	\$3,550	\$0	\$3,550	\$0	\$0
Financial Services Division	\$4,703	\$0	\$4,703	\$0	\$0
Insurance Division	\$32,950	\$0	\$32,950	\$0	\$0
Public Utilities Commission	\$48,045	\$0	\$48,045	\$0	\$0
Real Estate Division	\$11,988	\$0	\$11,988	\$0	\$0
Division of Registrations	\$67,708	\$0	\$67,708	\$0	\$0
Securities Division	\$10,618	\$0	\$10,618	\$0	\$0
Total Expenditures	\$224,701	\$5,503	\$195,947	\$23,251	\$0
Total Appropriated	\$237,365	\$5,503	\$191,198	\$40,664	\$0
(Under)/Over Expenditures	(\$12,664)	\$0	\$4,749	(\$17,413)	\$0
FY 2007-08					
Executive Director's Office	\$41,195	\$0	\$0	\$41,195	\$0
Banking Division	\$29,370	\$0	\$29,370	\$0	\$0
Civil Rights Division	\$13,538	\$10,620	\$0	\$0	\$2,917
Office of Consumer Counsel	\$6,281	\$0	\$6,281	\$0	\$0
Financial Services Division	\$9,116	\$0	\$9,116	\$0	\$0
Insurance Division	\$53,881	\$0	\$53,881	\$0	\$0
Public Utilities Commission	\$80,402	\$0	\$80,402	\$0	\$0
Real Estate Division	\$24,416	\$0	\$24,416	\$0	\$0
Division of Registrations	\$105,069	\$0	\$105,069	\$0	\$0
Securities Division	\$17,030	\$0	\$17,030	\$0	\$0
Total Expenditures	\$380,298	\$10,620	\$325,565	\$41,195	\$2,917
Total Appropriated	\$385,299	\$10,620	\$309,613	\$65,066	\$0
(Under)/Over Expenditures	(\$5,001)	\$0	\$15,952	(\$23,871)	\$2,917

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$62,707	\$0	\$0	\$62,707	\$0
Banking Division	\$42,440	\$0	\$42,440	\$0	\$0
Civil Rights Division	\$17,867	\$12,938	\$0	\$0	\$4,929
Office of Consumer Counsel	\$9,652	\$0	\$9,652	\$0	\$0
Financial Services Division	\$13,670	\$0	\$13,670	\$0	\$0
Insurance Division	\$88,985	\$0	\$88,089	\$0	\$896
Public Utilities Commission	\$126,582	\$0	\$126,582	\$0	\$0
Real Estate Division	\$31,467	\$0	\$31,467	\$0	\$0
Division of Registrations	\$159,705	\$0	\$131,003	\$28,702	\$0
Securities Division	\$27,012	\$0	\$27,012	\$0	\$0
Total Expenditures	\$580,087	\$12,938	\$469,915	\$91,409	\$5,825
Total Appropriated	\$580,087	\$12,938	\$469,915	\$91,409	\$5,825
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$78,470	\$0	\$0	\$78,470	\$0
Banking Division	\$53,110	\$0	\$53,110	\$0	\$0
Civil Rights Division	\$22,359	\$16,191	\$0	\$0	\$6,168
Office of Consumer Counsel	\$12,078	\$0	\$12,078	\$0	\$0
Financial Services Division	\$17,106	\$0	\$17,106	\$0	\$0
Insurance Division	\$111,354	\$0	\$110,233	\$0	\$1,121
Public Utilities Commission	\$158,402	\$0	\$158,402	\$0	\$0
Real Estate Division	\$39,377	\$0	\$39,377	\$0	\$0
Division of Registrations	\$199,851	\$0	\$163,934	\$35,917	\$0
Securities Division	\$33,802	\$0	\$33,802	\$0	\$0
Total Expenditures	\$725,909	\$16,191	\$588,042	\$114,387	\$7,289
Total Appropriated	\$725,909	\$16,191	\$588,042	\$114,387	\$7,289
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement					
FY 2006-07					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2007-08					
Executive Director's Office	\$8,657	\$0	\$0	\$8,657	\$0
Banking Division	\$6,213	\$0	\$6,213	\$0	\$0
Civil Rights Division	\$2,506	\$1,896	\$0	\$0	\$610
Office of Consumer Counsel	\$1,347	\$0	\$1,347	\$0	\$0
Financial Services Division	\$1,983	\$0	\$1,983	\$0	\$0
Insurance Division	\$11,144	\$0	\$11,144	\$0	\$0
Public Utilities Commission	\$16,655	\$0	\$16,655	\$0	\$0
Real Estate Division	\$5,419	\$0	\$5,419	\$0	\$0
Division of Registrations	\$22,125	\$0	\$22,125	\$0	\$0
Securities Division	\$3,538	\$0	\$3,538	\$0	\$0
Total Expenditures	\$79,589	\$1,896	\$68,426	\$8,657	\$610
Total Appropriated	\$79,954	\$1,896	\$64,503	\$13,555	\$0
(Under)/Over Expenditures	(\$365)	\$0	\$3,923	(\$4,898)	\$610

**Department of Regulatory Agencies
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Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$29,394	\$0	\$0	29,394	\$0
Banking Division	\$19,893	\$0	19,893	\$0	\$0
Civil Rights Division	\$8,161	5,850	\$0	\$0	2,311
Office of Consumer Counsel	\$4,524	\$0	4,524	\$0	\$0
Financial Services Division	\$6,408	\$0	6,408	\$0	\$0
Insurance Division	\$41,712	\$0	41,292	\$0	420
Public Utilities Commission	\$59,335	\$0	59,335	\$0	\$0
Real Estate Division	\$14,750	\$0	14,750	\$0	\$0
Division of Registrations	\$74,862	\$0	61,408	13,454	\$0
Securities Division	\$12,662	\$0	12,662	\$0	\$0
Total Expenditures	\$271,701	\$5,850	\$220,272	\$42,848	\$2,731
Total Appropriated	\$271,701	\$5,850	\$220,272	\$42,848	\$2,731
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$49,083	\$0	\$0	\$49,083	\$0
Banking Division	\$33,220	\$0	\$33,220	\$0	\$0
Civil Rights Division	\$13,626	\$9,768	\$0	\$0	\$3,858
Office of Consumer Counsel	\$7,555	\$0	\$7,555	\$0	\$0
Financial Services Division	\$10,700	\$0	\$10,700	\$0	\$0
Insurance Division	\$69,652	\$0	\$68,950	\$0	\$702
Public Utilities Commission	\$99,079	\$0	\$99,079	\$0	\$0
Real Estate Division	\$24,630	\$0	\$24,630	\$0	\$0
Division of Registrations	\$125,006	\$0	\$102,540	\$22,466	\$0
Securities Division	\$21,143	\$0	\$21,143	\$0	\$0
Total Expenditures	\$453,694	\$9,768	\$367,817	\$71,549	\$4,560
Total Appropriated	\$453,694	\$9,768	\$367,817	\$71,549	\$4,560
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Workers Compensation					
FY 2006-07					
Executive Director's Office	\$6,291	\$0	\$0	\$6,291	\$0
Banking Division	\$5,494	\$0	\$5,494	\$0	\$0
Civil Rights Division	\$4,339	\$3,254	\$0	\$0	\$1,085
Office of Consumer Counsel	\$845	\$0	\$845	\$0	\$0
Financial Services Division	\$1,932	\$0	\$1,932	\$0	\$0
Insurance Division	\$9,538	\$0	\$9,538	\$0	\$0
Public Utilities Commission	\$11,289	\$0	\$11,289	\$0	\$0
Real Estate Division	\$5,071	\$0	\$5,071	\$0	\$0
Division of Registrations	\$41,426	\$0	\$37,557	\$3,869	\$0
Securities Division	\$3,018	\$0	\$3,018	\$0	\$0
Total Expenditures	\$89,243	\$3,254	\$74,744	\$10,160	\$1,085
Total Appropriated	\$88,159	\$3,254	\$75,800	\$9,105	\$0
(Under)/Over Expenditures	\$1,084	\$0	(\$1,056)	\$1,055	\$1,085
FY 2007-08					
Executive Director's Office	\$5,735	\$0	\$0	\$5,735	\$0
Banking Division	\$4,923	\$0	\$4,923	\$0	\$0
Civil Rights Division	\$4,113	\$2,922	\$0	\$0	\$1,191
Office of Consumer Counsel	\$757	\$0	\$757	\$0	\$0
Financial Services Division	\$1,948	\$0	\$1,948	\$0	\$0
Insurance Division	\$8,494	\$0	\$8,494	\$0	\$0
Public Utilities Commission	\$10,117	\$0	\$10,117	\$0	\$0
Real Estate Division	\$4,923	\$0	\$4,923	\$0	\$0
Division of Registrations	\$37,892	\$0	\$37,892	\$0	\$0
Securities Division	\$2,703	\$0	\$2,703	\$0	\$0
Total Expenditures	\$81,605	\$2,922	\$71,757	\$5,735	\$1,191
Total Appropriated	\$81,821	\$2,922	\$69,020	\$8,472	\$1,407
(Under)/Over Expenditures	(\$216)	\$0	\$2,737	(\$2,737)	(\$216)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$7,335	\$0	\$0	7,335	\$0
Banking Division	\$6,139	\$0	6,139	\$0	\$0
Civil Rights Division	\$5,160	3,667	\$0	\$0	1,493
Office of Consumer Counsel	\$945	\$0	945	\$0	\$0
Financial Services Division	\$2,429	\$0	2,429	\$0	\$0
Insurance Division	\$10,864	\$0	10,592	\$0	272
Public Utilities Commission	\$13,102	\$0	13,102	\$0	\$0
Real Estate Division	\$6,949	\$0	6,949	\$0	\$0
Division of Registrations	\$48,057	\$0	44,621	3,436	\$0
Securities Division	\$3,372	\$0	3,372	\$0	\$0
Total Expenditures	\$104,352	\$3,667	\$88,149	\$10,771	\$1,765
Total Appropriated	\$104,352	\$3,667	\$88,149	\$10,771	\$1,765
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$7,346	\$0	\$0	\$7,346	\$0
Banking Division	\$6,149	\$0	\$6,149	\$0	\$0
Civil Rights Division	\$5,168	\$3,673	\$0	\$0	1,495
Office of Consumer Counsel	\$946	\$0	\$946	\$0	\$0
Financial Services Division	\$2,433	\$0	\$2,433	\$0	\$0
Insurance Division	\$10,881	\$0	\$10,608	\$0	273
Public Utilities Commission	\$13,122	\$0	\$13,122	\$0	\$0
Real Estate Division	\$6,959	\$0	\$6,959	\$0	\$0
Division of Registrations	\$48,129	\$0	\$44,688	\$3,441	\$0
Securities Division	\$3,377	\$0	\$3,377	\$0	\$0
Total Expenditures	\$104,510	\$3,673	\$88,282	\$10,787	\$1,768
Total Appropriated	\$104,510	\$3,673	\$88,282	\$10,787	\$1,768
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Capital Outlay					
FY 2006-07					
Executive Director's Office	\$27,696	\$0	\$0	\$27,696	
Banking Division	\$4,834		\$4,834	\$0	
Civil Rights Division	\$9,752	\$9,752	\$0		\$0
Office of Consumer Counsel	\$0		\$0	\$0	
Financial Services Division	\$0		\$0	\$0	
Insurance Division	\$5,402		\$5,402	\$0	\$0
Public Utilities Commission	\$23,903		\$23,903	\$0	
Real Estate Division	\$2,443		\$2,443	\$0	
Division of Registrations	\$30,372		\$30,372	\$0	
Securities Division	\$320		\$320	\$0	
Total Expenditures	\$104,722	\$9,752	\$67,274	\$27,696	\$0
Total Appropriated	\$115,524	\$9,752	\$78,076	\$27,696	\$0
(Under)/Over Expenditures	(\$10,802)	\$0	(\$10,802)	\$0	\$0
FY 2007-08					
Executive Director's Office	\$38,404	\$0	\$0	\$38,404	\$0
Banking Division	\$4,761	\$0	\$4,761	\$0	\$0
Civil Rights Division	\$3,689	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$14,111	\$0	\$14,111	\$0	\$0
Real Estate Division	\$6,252	\$0	\$6,252	\$0	\$0
Division of Registrations	\$31,212	\$0	\$31,212	\$0	\$0
Securities Division	\$9,212	\$0	\$9,212	\$0	\$0
Total Expenditures	\$107,641	\$3,689	\$65,548	\$38,404	\$0
Total Appropriated	\$101,137	\$3,689	\$59,044	\$38,404	\$0
(Under)/Over Expenditures	\$6,504	\$0	\$6,504	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$21,694	\$0	21,694	\$0	\$0
Civil Rights Division	\$3,689	3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$8,377	\$0	8,377	\$0	\$0
Financial Services Division	\$4,863	\$0	4,863	\$0	\$0
Insurance Division	\$38,152	\$0	38,152	\$0	\$0
Public Utilities Commission	\$6,234	\$0	6,234	\$0	\$0
Real Estate Division	\$3,117	\$0	3,117	\$0	\$0
Division of Registrations	\$12,989	\$0	12,989	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$21,695	\$0	\$21,695	\$0	\$0
Civil Rights Division	\$3,689	\$3,689	\$0	\$0	\$0
Office of Consumer Counsel	\$8,377	\$0	\$8,377	\$0	\$0
Financial Services Division	\$4,863	\$0	\$4,863	\$0	\$0
Insurance Division	\$38,152	\$0	\$38,152	\$0	\$0
Public Utilities Commission	\$6,234	\$0	\$6,234	\$0	\$0
Real Estate Division	\$3,117	\$0	\$3,117	\$0	\$0
Division of Registrations	\$12,989	\$0	\$12,989	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$99,116	\$3,689	\$95,427	\$0	\$0
Total Appropriated	\$99,116	\$3,689	\$95,427	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Legal Services					
FY 2006-07					
Executive Director's Office	\$3,408	\$0	\$0	\$3,408	\$0
Banking Division	\$25,494	\$0	\$25,494	\$0	\$0
Civil Rights Division	\$131,660	\$48,654	\$0	\$0	\$83,006
Office of Consumer Counsel	\$406,707	\$0	\$406,707	\$0	\$0
Financial Services Division	\$8,246	\$0	\$8,246	\$0	\$0
Insurance Division	\$399,766	\$0	\$399,766	\$0	\$0
Public Utilities Commission	\$1,128,434	\$0	\$1,128,434	\$0	\$0
Real Estate Division	\$464,722	\$0	\$464,722	\$0	\$0
Division of Registrations	\$2,789,426	\$0	\$2,698,970	\$90,456	\$0
Securities Division	\$464,434	\$0	\$464,434	\$0	\$0
Total Expenditures	\$5,822,297	\$48,654	\$5,596,773	\$93,864	\$83,006
Total Appropriated	\$5,817,852	\$52,929	\$5,525,843	\$111,334	\$127,746
(Under)/Over Expenditures	\$4,445	(\$4,275)	\$70,930	(\$17,470)	(\$44,740)
FY 2007-08					
Executive Director's Office	\$3,837	\$0	\$0	\$3,837	\$0
Banking Division	\$52,030	\$0	\$52,030	\$0	\$0
Civil Rights Division	\$235,741	\$90,140	\$0	\$0	\$145,601
Office of Consumer Counsel	\$437,653	\$0	\$437,653	\$0	\$0
Financial Services Division	\$8,363	\$0	\$8,363	\$0	\$0
Insurance Division	\$506,698	\$0	\$506,698	\$0	\$0
Public Utilities Commission	\$1,236,014	\$0	\$1,236,014	\$0	\$0
Real Estate Division	\$756,633	\$0	\$756,633	\$0	\$0
Division of Registrations	\$2,965,421	\$0	\$2,965,421	\$0	\$0
Securities Division	\$370,091	\$0	\$370,091	\$0	\$0
Total Expenditures	\$6,572,481	\$90,140	\$6,332,903	\$3,837	\$145,601
Total Appropriated	\$6,591,955	\$90,140	\$6,233,720	\$132,391	\$135,704
(Under)/Over Expenditures	(\$19,474)	\$0	\$99,183	(\$128,554)	\$9,897

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$48,815	\$0	\$0	\$48,815	\$0
Banking Division	\$60,080	\$0	\$60,080	\$0	\$0
Civil Rights Division	\$285,917	143,940	\$0	\$0	\$141,977
Office of Consumer Counsel	\$450,600	\$0	\$450,600	\$0	\$0
Financial Services Division	\$11,265	\$0	\$11,265	\$0	\$0
Insurance Division	\$638,350	\$0	\$638,350	\$0	\$0
Public Utilities Commission	\$1,323,586	\$0	\$1,323,586	\$0	\$0
Real Estate Division	\$874,716	\$0	\$874,716	\$0	\$0
Division of Registrations	\$3,281,134	\$0	\$3,191,438	\$89,696	\$0
Securities Division	\$450,600	\$0	\$450,600	\$0	\$0
Total Expenditures	\$7,425,063	\$143,940	\$7,000,635	\$138,511	\$141,977
Total Appropriated	\$7,425,063	\$143,940	\$7,000,635	\$138,511	\$141,977
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$48,815	\$0	\$0	\$48,815	\$0
Banking Division	\$60,081	\$0	\$60,081	\$0	\$0
Civil Rights Division	\$285,917	\$143,940	\$0	\$0	\$141,977
Office of Consumer Counsel	\$450,600	\$0	\$450,600	\$0	\$0
Financial Services Division	\$11,265	\$0	\$11,265	\$0	\$0
Insurance Division	\$638,350	\$0	\$638,350	\$0	\$0
Public Utilities Commission	\$1,323,586	\$0	\$1,323,586	\$0	\$0
Real Estate Division	\$874,716	\$0	\$874,716	\$0	\$0
Division of Registrations	\$3,281,134	\$0	\$3,191,438	\$89,696	\$0
Securities Division	\$450,599	\$0	\$450,599	\$0	\$0
Total Expenditures	\$7,425,063	\$143,940	\$7,000,635	\$138,511	\$141,977
Total Appropriated	\$7,425,063	\$143,940	\$7,000,635	\$138,511	\$141,977
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Administrative Law Judges					
FY 2006-07					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$4,077	\$0	\$4,077	\$0	\$0
Civil Rights Division	\$8,413	\$8,413	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$22,015	\$0	\$22,015	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$31,942	\$0	\$31,942	\$0	\$0
Division of Registrations	\$140,152	\$0	\$140,152	\$0	\$0
Securities Division	\$8,102	\$0	\$8,102	\$0	\$0
Total Expenditures	\$214,701	\$8,413	\$206,288	\$0	\$0
Total Appropriated	\$214,701	\$8,413	\$204,879	\$1,409	\$0
(Under)/Over Expenditures	\$0	\$0	\$1,409	(\$1,409)	\$0
FY 2007-08					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$511	\$0	\$511	\$0	\$0
Civil Rights Division	\$4,834	\$4,834	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$31,992	\$0	\$31,992	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$28,809	\$0	\$28,809	\$0	\$0
Division of Registrations	\$154,000	\$0	\$154,000	\$0	\$0
Securities Division	\$8,757	\$0	\$8,757	\$0	\$0
Total Expenditures	\$228,903	\$4,834	\$224,069	\$0	\$0
Total Appropriated	\$228,903	\$4,834	\$222,323	\$1,746	\$0
(Under)/Over Expenditures	\$0	\$0	\$1,746	(\$1,746)	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$747	\$0	\$747	\$0	\$0
Civil Rights Division	\$11,054	\$11,054	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$28,381	\$0	\$28,381	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$28,787	\$0	\$28,787	\$0	\$0
Division of Registrations	\$169,997	\$0	\$169,997	\$0	\$0
Securities Division	\$983	\$0	\$983	\$0	\$0
Total Expenditures	\$239,949	\$11,054	\$228,895	\$0	\$0
Total Appropriated	\$239,949	\$11,054	\$228,895	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$788	\$0	\$788	\$0	\$0
Civil Rights Division	\$11,648	\$11,648	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$29,905	\$0	\$29,905	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$30,333	\$0	\$30,333	\$0	\$0
Division of Registrations	\$179,125	\$0	\$179,125	\$0	\$0
Securities Division	\$1,035	\$0	\$1,035	\$0	\$0
Total Expenditures	\$252,834	\$11,648	\$241,186	\$0	\$0
Total Appropriated	\$252,834	\$11,648	\$241,186	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Payments to Risk Management and Property Funds					
FY 2006-07					
Executive Director's Office	\$8,034	\$0	\$0	\$8,034	\$0
Banking Division	\$5,938	\$0	\$5,938	\$0	\$0
Civil Rights Division	\$4,457	\$3,073	\$0	\$0	\$1,384
Office of Consumer Counsel	\$1,080	\$0	\$1,080	\$0	\$0
Financial Services Division	\$1,697	\$0	\$1,697	\$0	\$0
Insurance Division	\$12,185	\$0	\$12,185	\$0	\$0
Public Utilities Commission	\$14,421	\$0	\$14,421	\$0	\$0
Real Estate Division	\$5,707	\$0	\$5,707	\$0	\$0
Division of Registrations	\$24,537	\$0	\$21,353	\$3,184	\$0
Securities Division	\$3,085	\$0	\$3,085	\$0	\$0
Total Expenditures	\$81,141	\$3,073	\$65,466	\$11,218	\$1,384
Total Appropriated	\$81,449	\$3,073	\$65,058	\$11,626	\$1,692
(Under)/Over Expenditures	(\$308)	\$0	\$408	(\$408)	(\$308)
FY 2007-08					
Executive Director's Office	\$6,774	\$0	\$0	\$6,774	\$0
Banking Division	\$4,921	\$0	\$4,921	\$0	\$0
Civil Rights Division	\$3,961	\$2,555	\$0	\$0	\$1,406
Office of Consumer Counsel	\$895	\$0	\$895	\$0	\$0
Financial Services Division	\$1,662	\$0	\$1,662	\$0	\$0
Insurance Division	\$10,033	\$0	\$10,033	\$0	\$0
Public Utilities Commission	\$11,951	\$0	\$11,951	\$0	\$0
Real Estate Division	\$5,176	\$0	\$5,176	\$0	\$0
Division of Registrations	\$21,244	\$0	\$21,244	\$0	\$0
Securities Division	\$2,556	\$0	\$2,556	\$0	\$0
Total Expenditures	\$69,173	\$2,555	\$58,438	\$6,774	\$1,406
Total Appropriated	\$69,429	\$2,555	\$55,204	\$10,008	\$1,662
(Under)/Over Expenditures	(\$256)	\$0	\$3,234	(\$3,234)	(\$256)

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$8,391	\$0	\$0	\$8,391	\$0
Banking Division	\$5,850	\$0	\$5,850	\$0	\$0
Civil Rights Division	\$4,878	\$3,148	\$0	\$0	\$1,730
Office of Consumer Counsel	\$1,064	\$0	\$1,064	\$0	\$0
Financial Services Division	\$1,975	\$0	\$1,975	\$0	\$0
Insurance Division	\$12,244	\$0	\$11,929	\$0	\$315
Public Utilities Commission	\$14,755	\$0	\$14,755	\$0	\$0
Real Estate Division	\$7,066	\$0	\$7,066	\$0	\$0
Division of Registrations	\$26,223	\$0	\$22,292	\$3,931	\$0
Securities Division	\$3,040	\$0	\$3,040	\$0	\$0
Total Expenditures	\$85,486	\$3,148	\$67,971	\$12,322	\$2,045
Total Appropriated	\$85,486	\$3,148	\$67,971	\$12,322	\$2,045
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$8,391	\$0	\$0	\$8,391	\$0
Banking Division	\$5,851	\$0	\$5,851	\$0	\$0
Civil Rights Division	\$4,878	\$3,148	\$0	\$0	\$1,730
Office of Consumer Counsel	\$1,064	\$0	\$1,064	\$0	\$0
Financial Services Division	\$1,975	\$0	\$1,975	\$0	\$0
Insurance Division	\$12,244	\$0	\$11,929	\$0	\$315
Public Utilities Commission	\$14,755	\$0	\$14,755	\$0	\$0
Real Estate Division	\$7,066	\$0	\$7,066	\$0	\$0
Division of Registrations	\$26,223	\$0	\$22,292	\$3,931	\$0
Securities Division	\$3,040	\$0	\$3,040	\$0	\$0
Total Expenditures	\$85,487	\$3,148	\$67,972	\$12,322	\$2,045
Total Appropriated	\$85,487	\$3,148	\$67,972	\$12,322	\$2,045
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Vehicle Lease Payments					
FY 2006-07					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$18,854	\$0	\$18,854	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$139,762	\$0	\$139,762	\$0	\$0
Securities Division	\$924	\$0	\$924	\$0	\$0
Total Expenditures	\$159,540	\$0	\$159,540	\$0	\$0
Total Appropriated	\$163,193	\$0	\$163,193	\$0	\$0
(Under)/Over Expenditures	(\$3,653)	\$0	(\$3,653)	\$0	\$0
FY 2007-08					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$11,075	\$0	\$11,075	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$138,134	\$0	\$138,134	\$0	\$0
Securities Division	\$2,385	\$0	\$2,385	\$0	\$0
Total Expenditures	\$151,594	\$0	\$151,594	\$0	\$0
Total Appropriated	\$157,653	\$0	\$157,653	\$0	\$0
(Under)/Over Expenditures	(\$6,059)	\$0	(\$6,059)	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$4,599	\$0	\$4,599	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$125,688	\$0	\$125,688	\$0	\$0
Securities Division	\$249	\$0	\$249	\$0	\$0
Total Expenditures	\$130,536	\$0	\$130,536	\$0	\$0
Total Appropriated	\$130,536	\$0	\$130,536	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	-
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	-
Public Utilities Commission	\$6,699	\$0	\$6,699	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$183,084	\$0	\$183,084	\$0	\$0
Securities Division	\$363	\$0	\$363	\$0	\$0
Total Expenditures	\$190,146	\$0	\$190,146	\$0	\$0
Total Appropriated	\$190,146	\$0	\$190,146	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
IT Asset Maintenance					
FY 2006-07					
Executive Director's Office	\$214,858	\$0	\$0	\$214,858	\$0
Banking Division	\$31,878	\$0	\$31,878	\$0	\$0
Civil Rights Division	\$3,801	\$3,801	\$0	\$0	\$0
Office of Consumer Counsel	\$4,477	\$0	\$4,477	\$0	\$0
Financial Services Division	\$768	\$0	\$768	\$0	\$0
Insurance Division	\$45,592	\$0	\$45,592	\$0	\$0
Public Utilities Commission	\$21,359	\$0	\$21,359	\$0	\$0
Real Estate Division	\$13,684	\$0	\$13,684	\$0	\$0
Division of Registrations	\$120,030	\$0	\$112,083	\$7,947	\$0
Securities Division	\$6,144	\$0	\$6,144	\$0	\$0
Total Expenditures	\$462,591	\$3,801	\$235,985	\$222,805	\$0
Total Appropriated	\$471,706	\$3,801	\$274,594	\$193,311	\$0
(Under)/Over Expenditures	(\$9,115)	\$0	(\$38,609)	\$29,494	\$0
FY 2007-08					
Executive Director's Office	\$287,094	\$0	\$0	\$287,094	\$0
Banking Division	\$13,327	\$0	\$13,327	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$3,924	\$0	\$3,924	\$0	\$0
Financial Services Division	\$4,310	\$0	\$4,310	\$0	\$0
Insurance Division	\$53,982	\$0	\$53,982	\$0	\$0
Public Utilities Commission	\$52,147	\$0	\$52,147	\$0	\$0
Real Estate Division	\$26,123	\$0	\$26,123	\$0	\$0
Division of Registrations	\$113,829	\$0	\$113,829	\$0	\$0
Securities Division	\$6,007	\$0	\$6,007	\$0	\$0
Total Expenditures	\$560,743	\$0	\$273,649	\$287,094	\$0
Total Appropriated	\$570,087	\$0	\$280,646	\$289,441	\$0
(Under)/Over Expenditures	(\$9,344)	\$0	(\$6,997)	(\$2,347)	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$190,757	\$0	\$0	\$190,757	\$0
Banking Division	\$11,379	\$0	\$11,379	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$5,842	\$0	\$5,842	\$0	\$0
Financial Services Division	\$4,329	\$0	\$4,329	\$0	\$0
Insurance Division	\$66,836	\$0	\$66,836	\$0	\$0
Public Utilities Commission	\$47,271	\$0	\$47,271	\$0	\$0
Real Estate Division	\$31,548	\$0	\$31,548	\$0	\$0
Division of Registrations	\$306,597	\$0	\$180,363	\$0	\$126,234
Securities Division	\$6,844	\$0	\$6,844	\$0	\$0
Total Expenditures	\$671,403	\$0	\$354,412	\$190,757	\$126,234
Total Appropriated	\$671,403	\$0	\$354,412	\$190,757	\$126,234
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$190,757	\$0	\$0	\$190,757	\$0
Banking Division	\$11,380	\$0	\$11,380	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$5,842	\$0	\$5,842	\$0	\$0
Financial Services Division	\$4,329	\$0	\$4,329	\$0	\$0
Insurance Division	\$66,836	\$0	\$66,836	\$0	\$0
Public Utilities Commission	\$47,271	\$0	\$47,271	\$0	\$0
Real Estate Division	\$31,548	\$0	\$31,548	\$0	\$0
Division of Registrations	\$306,597	\$0	\$306,597	\$0	\$0
Securities Division	\$6,844	\$0	\$6,844	\$0	\$0
Total Expenditures	\$671,404	\$0	\$480,647	\$190,757	\$0
Total Appropriated	\$671,404	\$0	\$480,647	\$190,757	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
IT Systems Modification					
FY 2006-07					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$28,000	\$0	\$28,000	\$0	\$0
Public Utilities Commission	\$31,451	\$0	\$31,451	\$0	\$0
Real Estate Division	\$33,696	\$0	\$33,696	\$0	\$0
Division of Registrations	\$85,095	\$0	\$37,032	\$48,063	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$178,242	\$0	\$130,179	\$48,063	\$0
Total Appropriated	\$162,641	\$0	\$162,641	\$0	\$0
(Under)/Over Expenditures	\$15,601	\$0	(\$32,462)	\$48,063	\$0
FY 2007-08					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Leased Space					
FY 2006-07					
Executive Director's Office	\$270,640	\$0	\$0	\$270,640	\$0
Banking Division	\$139,597	\$0	\$139,597	\$0	\$0
Civil Rights Division	\$118,876	\$81,986	\$0	\$0	\$36,890
Office of Consumer Counsel	\$42,833	\$0	\$42,833	\$0	\$0
Financial Services Division	\$45,423	\$0	\$45,423	\$0	\$0
Insurance Division	\$333,718	\$0	\$332,824	\$0	\$894
Public Utilities Commission	\$393,255	\$0	\$393,255	\$0	\$0
Real Estate Division	\$122,066	\$0	\$122,066	\$0	\$0
Division of Registrations	\$696,477	\$0	\$581,642	\$114,835	\$0
Securities Division	\$105,349	\$0	\$105,349	\$0	\$0
Total Expenditures	\$2,268,234	\$81,986	\$1,762,989	\$385,475	\$37,784
Total Appropriated	\$2,252,161	\$82,978	\$1,778,454	\$367,201	\$23,528
(Under)/Over Expenditures	\$16,073	(\$992)	(\$15,465)	\$18,274	\$14,256
FY 2007-08					
Executive Director's Office	\$301,242	\$0	\$0	\$301,242	\$0
Banking Division	\$154,260	\$0	\$154,260	\$0	\$0
Civil Rights Division	\$113,442	\$87,222	\$0	\$0	\$26,220
Office of Consumer Counsel	\$45,667	\$0	\$45,667	\$0	\$0
Financial Services Division	\$50,194	\$0	\$50,194	\$0	\$0
Insurance Division	\$291,336	\$0	\$291,336	\$0	\$0
Public Utilities Commission	\$491,072	\$0	\$491,072	\$0	\$0
Real Estate Division	\$134,887	\$0	\$134,887	\$0	\$0
Division of Registrations	\$852,672	\$0	\$852,672	\$0	\$0
Securities Division	\$116,414	\$0	\$116,414	\$0	\$0
Total Expenditures	\$2,551,186	\$87,222	\$2,136,502	\$301,242	\$26,220
Total Appropriated	\$2,573,535	\$87,472	\$2,058,877	\$401,062	\$26,124
(Under)/Over Expenditures	(\$22,349)	(\$250)	\$77,625	(\$99,820)	\$96

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$316,795	\$0	\$0	316,795	\$0
Banking Division	\$217,898	\$0	217,898	\$0	\$0
Civil Rights Division	\$118,514	91,259	\$0	\$0	27,255
Office of Consumer Counsel	\$48,063	\$0	48,063	\$0	\$0
Financial Services Division	\$52,828	\$0	52,828	\$0	\$0
Insurance Division	\$403,709	\$0	403,709	\$0	\$0
Public Utilities Commission	\$516,845	\$0	516,845	\$0	\$0
Real Estate Division	\$141,967	\$0	141,967	\$0	\$0
Division of Registrations	\$851,354	\$0	747,659	103,695	\$0
Securities Division	\$122,524	\$0	122,524	\$0	\$0
Total Expenditures	\$2,790,497	\$91,259	\$2,251,493	\$420,490	\$27,255
Total Appropriated	\$2,790,497	\$91,259	\$2,251,493	\$420,490	\$27,255
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$351,237	\$0	\$0	\$351,237	\$0
Banking Division	\$249,722	\$0	\$249,722	\$0	\$0
Civil Rights Division	\$174,053	\$132,146	\$0	\$0	\$41,907
Office of Consumer Counsel	\$55,083	\$0	\$55,083	\$0	\$0
Financial Services Division	\$60,543	\$0	\$60,543	\$0	\$0
Insurance Division	\$462,670	\$0	\$462,670	\$0	\$0
Public Utilities Commission	\$592,330	\$0	\$592,330	\$0	\$0
Real Estate Division	\$162,701	\$0	\$162,701	\$0	\$0
Division of Registrations	\$971,822	\$0	\$856,853	\$114,969	\$0
Securities Division	\$140,416	\$0	\$140,416	\$0	\$0
Total Expenditures	\$3,220,577	\$132,146	\$2,580,318	\$466,206	\$41,907
Total Appropriated	\$3,220,577	\$132,146	\$2,580,318	\$466,206	\$41,907
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Capitol Complex					
FY 2006-07					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$1,112	\$0	\$1,112	\$0	\$0
(Under)/Over Expenditures	(\$1,112)	\$0	(\$1,112)	\$0	\$0
FY 2007-08					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$1,307	\$0	\$1,307	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,307	\$0	\$1,307	\$0	\$0
Total Appropriated	\$1,307	\$0	\$1,307	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$1,284	\$0	\$1,284	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,284	\$0	\$1,284	\$0	\$0
Total Appropriated	\$1,284	\$0	\$1,284	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$0	\$0	\$0	\$0	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$1,284	\$0	\$1,284	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,284	\$0	\$1,284	\$0	\$0
Total Appropriated	\$1,284	\$0	\$1,284	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
Hardware/Software Maintenance					
FY 2006-07					
Executive Director's Office	\$309,899	\$0	\$0	\$309,899	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$107,000	\$0	\$107,000	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$240,000	\$0	\$216,863	\$23,137	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$657,699	\$800	\$323,863	\$333,036	\$0
Total Appropriated	\$659,831	\$800	\$400,429	\$258,602	\$0
(Under)/Over Expenditures	(\$2,132)	\$0	(\$76,566)	\$74,434	\$0
FY 2007-08					
Executive Director's Office	\$204,787	\$0	\$0	\$204,787	\$0
Banking Division	\$12,921	\$0	\$12,921	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$2,349	\$0	\$2,349	\$0	\$0
Financial Services Division	\$4,363	\$0	\$4,363	\$0	\$0
Insurance Division	\$133,849	\$0	\$133,849	\$0	\$0
Public Utilities Commission	\$32,085	\$0	\$32,085	\$0	\$0
Real Estate Division	\$104,730	\$0	\$104,730	\$0	\$0
Division of Registrations	\$176,919	\$0	\$176,919	\$0	\$0
Securities Division	\$6,712	\$0	\$6,712	\$0	\$0
Total Expenditures	\$678,715	\$0	\$473,928	\$204,787	\$0
Total Appropriated	\$660,320	\$800	\$400,918	\$258,602	\$0
(Under)/Over Expenditures	\$18,395	(\$800)	\$73,010	(\$53,815)	\$0

**Department of Regulatory Agencies
Schedule 8**

Fiscal Year	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09					
Executive Director's Office	\$284,502	\$0	\$25,900	\$258,602	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$310	\$0	\$310	\$0	\$0
Insurance Division	\$129,000	\$0	\$129,000	\$0	\$0
Public Utilities Commission	\$4,700	\$0	\$4,700	\$0	\$0
Real Estate Division	\$310	\$0	\$310	\$0	\$0
Division of Registrations	\$249,495	\$0	\$249,495	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$669,117	\$800	\$409,715	\$258,602	\$0
Total Appropriated	\$669,117	\$800	\$409,715	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2009-10					
Executive Director's Office	\$284,704	\$0	\$26,102	\$258,602	\$0
Banking Division	\$1	\$0	\$1	\$0	\$0
Civil Rights Division	\$800	\$800	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$312	\$0	\$312	\$0	\$0
Insurance Division	\$130,007	\$0	\$130,007	\$0	\$0
Public Utilities Commission	\$4,737	\$0	\$4,737	\$0	\$0
Real Estate Division	\$312	\$0	\$312	\$0	\$0
Division of Registrations	\$251,442	\$0	\$251,442	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$672,315	\$800	\$412,913	\$258,602	\$0
Total Appropriated	\$672,315	\$800	\$412,913	\$258,602	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

FY 2006-07					
Executive Director's Office	#REF!	#REF!	#REF!	\$120	#REF!
Banking Division	#REF!	#REF!	\$12	#REF!	#REF!
Civil Rights Division	#REF!	\$12	#REF!	#REF!	#REF!
Office of Consumer Counsel	#REF!	#REF!	\$1	#REF!	#REF!
Financial Services Division	#REF!	#REF!	\$1	#REF!	#REF!
Insurance Division	#REF!	#REF!	\$132	#REF!	#REF!
Public Utilities Commission	#REF!	#REF!	\$132	#REF!	#REF!
Real Estate Division	#REF!	#REF!	\$18	#REF!	#REF!
Division of Registrations	#REF!	#REF!	\$708	\$83	#REF!
Securities Division	#REF!	#REF!	\$18	#REF!	#REF!
Total Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!
FY 2007-08					
Executive Director's Office	#REF!	#REF!	\$1,619	\$263	\$0
Banking Division	#REF!	\$0	\$208	#REF!	\$0
Civil Rights Division	\$206	\$206	\$0	\$0	\$0
Office of Consumer Counsel	#REF!	\$0	\$26	#REF!	\$0
Financial Services Division	#REF!	\$0	\$20	#REF!	\$0
Insurance Division	#REF!	\$0	\$2,147	#REF!	\$0
Public Utilities Commission	#REF!	\$0	\$2,149	#REF!	\$0
Real Estate Division	#REF!	\$0	\$298	#REF!	\$0
Division of Registrations	\$12,785	\$0	\$11,681	\$1,104	\$0
Securities Division	#REF!	\$0	\$298	#REF!	\$0
Total Expenditures	#REF!	#REF!	\$18,446	#REF!	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	#REF!	#REF!	\$18,446	#REF!	\$0
FY 2008-09					
Executive Director's Office	\$9,350	\$0	\$0	\$9,350	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0

Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$9,350	\$0	\$0	\$9,350	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$9,350	\$0	\$0	\$9,350	\$0
FY 2009-10					
Executive Director's Office	\$9,350	\$0	\$0	\$9,350	\$0
Banking Division	\$0	\$0	\$0	\$0	\$0
Civil Rights Division	\$0	\$0	\$0	\$0	\$0
Office of Consumer Counsel	\$0	\$0	\$0	\$0	\$0
Financial Services Division	\$0	\$0	\$0	\$0	\$0
Insurance Division	\$0	\$0	\$0	\$0	\$0
Public Utilities Commission	\$0	\$0	\$0	\$0	\$0
Real Estate Division	\$0	\$0	\$0	\$0	\$0
Division of Registrations	\$0	\$0	\$0	\$0	\$0
Securities Division	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$9,350	\$0	\$0	\$9,350	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$9,350	\$0	\$0	\$9,350	\$0