

Colorado Department of Regulatory Agencies

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
SB 08-11	Trauma Care Funding	<b>(6) Division of Insurance</b>							
		Trauma Care Funding							
		Personal Services	0.2	\$10,848	\$0	\$0	\$10,848	\$0	\$0
		<b>Total</b>	<b>0.2</b>	<b>\$10,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,848</b>	<b>\$0</b>	<b>\$0</b>
SB 08-29	Architects - Continuing Education	<b>(9) Division of Registrations</b>							
		Architects - Continuing Education							
		Personal Services	0.5	\$29,000	\$0	\$0	\$29,000	\$0	\$0
		Operating Expenses	0.0	\$7,400	\$0	\$0	\$7,400	\$0	\$0
		Legal Services	0.0	\$9,004	\$0	\$0	\$9,004	\$0	\$0
<b>Total</b>	<b>0.5</b>	<b>\$45,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,404</b>	<b>\$0</b>	<b>\$0</b>		
SB 08-135	Health Insurance Standardized Benefits Card	<b>(6) Division of Insurance</b>							
		Health Insurance Standardized Benefits Card							
		Personal Services	0.0	\$12,928	\$0	\$0	\$12,928	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$12,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,928</b>	<b>\$0</b>	<b>\$0</b>
SB 08-152	Occupational Therapists	<b>(9) Division of Registrations</b>							
		Occupational Therapists							
		Personal Services	1.2	\$59,470	\$0	\$0	\$59,470	\$0	\$0
		contract Personal Services	0.0	\$17,173	\$0	\$0	\$17,173	\$0	\$0
		Operating Expenses	0.0	\$7,748	\$0	\$0	\$7,748	\$0	\$0
		Hardware/Software	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Legal Services	0.0	\$10,805	\$0	\$0	\$10,805	\$0	\$0
		<b>Total</b>	<b>1.2</b>	<b>\$107,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,116</b>	<b>\$0</b>	<b>\$0</b>
SB 08-155	Centralized IT Management	<b>(1) Executive Director's Office</b>							
		Centralized IT Management							
		EDO Personal Services	(1.7)	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>(1.7)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 08-188	Direct Care Nurses - Pilot	<b>(9) Division of Registrations</b>							
		Direct Care Nurses - Pilot							
		Personal Services	0.0	\$67,400	67,400	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$67,400</b>	<b>\$67,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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SB 08-200	Prohibitions against Discrimination	<b>(3) Civil Rights Division</b>							
		Prohibitions against Discrimination							
		Personal Services	0.4	\$19,970	\$0	\$0	\$19,970	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$1,762	\$0	\$0	\$1,762	\$0	\$0
		Legal Services	0.0	\$60,073	\$0	\$0	\$60,073	\$0	\$0
		<b>Total</b>	<b>0.4</b>	<b>\$81,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,805</b>	<b>\$0</b>	<b>\$0</b>
SB 08-217	Centennial Choices	<b>(6) Division of Insurance</b>							
		Centennial Choices							
		Personal Services	0.0	\$29,500	\$0	\$0	\$29,500	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$0</b>
SB 08-219	Massage Therapists	<b>(9) Division of Registrations</b>							
		Massage Therapists							
		Personal Services	3.5	\$214,558	\$0	\$0	\$214,558	\$0	\$0
		Contract Personal Services	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$24,805	\$0	\$0	\$24,805	\$0	\$0
		Board Meetings	0.0	\$3,300	\$0	\$0	\$3,300	\$0	\$0
		CBI/FBI Passthrough	0.0	\$243,768	\$0	\$0	\$243,768	\$0	\$0
		Legal Services	0.0	\$18,008	\$0	\$0	\$18,008	\$0	\$0
				<b>Total</b>	<b>3.5</b>	<b>\$516,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,359</b>
HB 08-1058	Uniform Athlete Agents	<b>(9) Division of Registrations</b>							
		Uniform Athlete Agents							
		Personal Services	0.6	\$31,063	\$0	\$0	\$31,063	\$0	\$0
		Contract Personal Services	0.0	\$11,920	\$0	\$0	\$11,920	\$0	\$0
		Operating Expenses/CO/Postage		\$6,202	\$0	\$0	\$6,202	\$0	\$0
		Legal Services		\$7,564	\$0	\$0	\$7,564	\$0	\$0
		<b>Total</b>	<b>0.6</b>	<b>\$56,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,749</b>	<b>\$0</b>	<b>\$0</b>
HB 08-1216	Consumer Outreach / Education	<b>(1) Executive Director's Office</b>							
		Consumer Outreach / Education							
		Consumer Outreach / Education line item	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>

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HB 08-1226	Foreign CPAs	<b>(9) Division of Registrations</b>							
		Foreign CPAs							
		Legal Services		\$3,602	\$0	\$0	\$3,602	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$3,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,602</b>	<b>\$0</b>	<b>\$0</b>
HB 08-1227	PUC Continuation	<b>(7) Public Utilities Commission</b>							
		PUC Continuation							
		Personal Services	4.0	\$336,635	\$0	\$0	\$336,635	\$0	\$0
		Operating Expenses	0.0	\$17,620	\$0	\$0	\$17,620	\$0	\$0
		Capital Outlay	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$43,218	\$0	\$0	\$43,218	\$0	\$0
		<b>Total</b>	<b>4.0</b>	<b>\$397,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$397,473</b>	<b>\$0</b>	<b>\$0</b>
HB 08-1353	Conservation Easement	<b>(8) Division of Real Estate</b>							
		Conservation Easement							
		Personal Services	3.6	\$187,072	\$0	\$0	\$187,072	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$11,862	\$0	\$0	\$11,862	\$0	\$0
		Board Meetings		\$16,911	\$0	\$0	\$16,911	\$0	\$0
		Hardware/Software		\$202,428	\$0	\$0	\$202,428	\$0	\$0
		Leased Space		\$15,120	\$0	\$0	\$15,120	\$0	\$0
		Legal Services		\$40,481	\$0	\$0	\$40,481	\$0	\$0
		<b>Total</b>	<b>3.6</b>	<b>\$473,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$473,874</b>	<b>\$0</b>	<b>\$0</b>
		HB 08-1383	Nursing License - Inactive Status	<b>(9) Division of Registrations</b>					
Nursing License - Inactive Status									
Personal Services	0.5			\$27,060	\$0	\$0	\$27,060	\$0	\$0
Legal Services	0.0			\$720	\$0	\$0	\$720	\$0	\$0
Operating Expenses/CO/Postage	0.0			\$6,908	\$0	\$0	\$6,908	\$0	\$0
<b>Total</b>	<b>0.5</b>			<b>\$34,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,688</b>	<b>\$0</b>	<b>\$0</b>
HB 08-1385	Health Insurance Transparency	<b>(6) Division of Insurance</b>							
		Health Insurance Transparency							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		contract Personal Services	0.0	\$7,774	\$0	\$0	\$7,774	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$1,000	\$0	\$0	\$1,000	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$8,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,774</b>	<b>\$0</b>	<b>\$0</b>

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HB 08-1389	Insurance Rates - Increased Oversight	<b>(6) Division of Insurance</b>							
		Insurance Rates - Increased Oversight							
		Personal Services	4.5	\$290,514	\$0	\$0	\$290,514	\$0	\$0
		Operating Expenses/CO/Postage		\$19,471	\$0	\$0	\$19,471	\$0	\$0
		<b>Total</b>	<b>4.5</b>	<b>\$309,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,985</b>	<b>\$0</b>	<b>\$0</b>
HB 08-1393	Consumer Health Care Transparency Act	<b>(6) Division of Insurance</b>							
		Consumer Health Care Transparency Act							
		Personal Services	0.0	\$14,705	\$0	\$0	\$14,705	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$14,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,705</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2008-09 Department Total</b>			<b>17.3</b>	<b>\$2,347,731</b>	<b>\$67,400</b>	<b>\$0</b>	<b>\$2,280,331</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2007-08</b>									
SB 07-4	Coordinated Part C payments	(1) Long Bill Group Name							
		Division Name #1							
		Personal Services	0.0	\$6,188	\$0	\$0	\$6,188	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$6,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,188</b>	<b>\$0</b>	<b>\$0</b>
SB 07-25	Employment Nondiscrimination to include sexual orientation	<b>(3) Civil Rights Division</b>							
		Legal Services		\$33,885	\$33,885	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$33,885</b>	<b>\$33,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 07-85	refusal to license real estate brokers under certain circumstances	(1) Long Bill Group Name							
		Legal Services		\$19,088	\$0	\$0	\$19,088	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$19,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,088</b>	<b>\$0</b>	<b>\$0</b>
SB 07-107	Landscape Architects	<b>(9) Division of Registrations</b>							
		Personal Services	1.6	\$85,755	\$0	\$0	\$85,755	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$25,640	\$0	\$0	\$25,640	\$0	\$0
		Hardware/Software	0.0	\$32,300	\$0	\$0	\$32,300	\$0	\$0
		Legal Services	0.0	\$29,141	\$0	\$0	\$29,141	\$0	\$0
		<b>Total</b>	<b>1.6</b>	<b>\$172,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,836</b>	<b>\$0</b>	<b>\$0</b>

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 07-137	Concerning regulation of plumbers	<b>(9) Division of Registrations</b>							
		Personal Services	0.7	\$62,755	\$0	\$0	\$62,755	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$13,901	\$0	\$0	\$13,901	\$0	\$0
		Hardware/Software	0.0	\$54,300	\$0	\$0	\$54,300	\$0	\$0
		Legal Services	0.0	\$28,463	\$0	\$0	\$28,463	\$0	\$0
		<b>Total</b>	<b>0.7</b>	<b>\$159,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,419</b>	<b>\$0</b>	<b>\$0</b>
SB 07-187	Modifications to Veterinarian Act	<b>(9) Division of Registrations</b>							
		Hardware/Software	0.0	5,500			5,500		
		<b>Total</b>	<b>0.0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>
SB 07-203	mortgage brokers licensure program	<b>(8) Division of Real Estate</b>							
		Personal Services	1.8	\$68,440	\$0	\$0	\$68,440	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$6,885	\$0	\$0	\$6,885	\$0	\$0
		Hardware/Software	0.0	\$101,490	\$0	\$0	\$101,490	\$0	\$0
		Legal Services	0.0	\$59,299	\$0	\$0	\$59,299	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$186,349	\$0	\$0	\$186,349	\$0	\$0
		<b>Total</b>	<b>1.8</b>	<b>\$422,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,463</b>	<b>\$0</b>	<b>\$0</b>
SB 07-204	Funding for prescription drug monitoring program	<b>(9) Division of Registrations</b>							
		Personal Services	0.0	\$41,689	\$0	\$0	\$10,422	\$31,267	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$1,104	\$0	\$0	\$1,104	\$0	\$0
		Hardware/Software	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
		Legal Services	0.0	\$10,166	\$0	\$0	\$10,166	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$252,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,692</b>	<b>\$31,267</b>	<b>\$0</b>

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 07-216	mortgage loan protections	<b>(8) Division of Real Estate</b>							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$19,088	\$0	\$0	\$19,088	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$265,085	\$0	\$0	\$265,085	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$284,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,173</b>	<b>\$0</b>	<b>\$0</b>
SB 07-249	Regulation of Real Estate Transactions	<b>(6) Division of Insurance</b>							
		Personal Services	1.7	\$143,448	\$0	\$0	\$143,448	\$0	\$0
		<b>Total</b>	<b>1.7</b>	<b>\$143,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,448</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1037	concerning measures to promote energy efficiency.	<b>(7) Public Utilities Commission</b>							
		Personal Services	0.8	\$169,764	\$0	\$0	\$169,764	\$0	\$0
		Operating Expenses	0.0	\$8,458	\$0	\$0	\$8,458	\$0	\$0
		Capital Outlay	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$13,554	\$0	\$0	\$13,554	\$0	\$0
		<b>Total</b>	<b>0.8</b>	<b>\$191,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,776</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1065	Criminal history record checks for certain motor vehicle carriers	<b>(7) Public Utilities Commission</b>							
		Personal Services	1.3	\$48,193	\$0	\$0	\$48,193	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$4,337	\$0	\$0	\$4,337	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		CBI Background Checks Pass-through	0.0	\$197,500	\$0	\$0	\$197,500	\$0	\$0
		<b>Total</b>	<b>1.3</b>	<b>\$250,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,030</b>	<b>\$0</b>	<b>\$0</b>

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HB 07-1101	Pueblo Study	<b>(6) Division of Insurance</b>							
		Personal Services	0.0	\$29,569	\$0	\$0	\$29,569	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$29,569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,569</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1104	concerning referral by an insurance company of an insured to a property repair business.	<b>(6) Division of Insurance</b>							
		Personal Services	0.0	\$10,201	\$0	\$0	\$10,201	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$10,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,201</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1114	requiring certificates of public convenience for taxicabs	<b>(7) Public Utilities Commission</b>							
		Personal Services	0.0	\$4,878	\$0	\$0	\$4,878	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$4,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,878</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1228	Ethanol bill - BTU renewable energy credits	<b>(7) Public Utilities Commission</b>							
		Personal Services	0.0	\$8,405	8,405	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$8,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1234	public notice prior to insurance rate increases	<b>(6) Division of Insurance</b>							
		Personal Services	(0.2)	(\$4,733)	\$0	\$0	(\$4,733)	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	(\$75)	\$0	\$0	(\$75)	\$0	\$0
		Hardware/Software	0.0	\$42,000	\$0	\$0	\$42,000	\$0	\$0
		<b>Total</b>	<b>(0.2)</b>	<b>\$37,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,192</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1249	Household goods movers	<b>(7) Public Utilities Commission</b>							
		CBI pass through	0.0	\$7,878	\$0	\$0	\$7,878	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$7,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,878</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1274	Commission for the Visually Impaired	<b>(7) Public Utilities Commission</b>							
		Commission for the Visually Impaired							
		Pass through to Human Services	0.0	\$95,152	\$0	\$0	\$95,152	\$0	\$0
<b>Total</b>	<b>0.0</b>	<b>\$95,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,152</b>	<b>\$0</b>	<b>\$0</b>		

Colorado Department of Regulatory Agencies

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 07-1311	Accelerated Sunrise Review	<b>(1) Exectutive Director's Office</b>							
		Personal Services	1.0	\$62,122	\$0	\$0	\$62,122	\$0	\$0
		<b>Total</b>	<b>1.0</b>	<b>\$62,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,122</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1322	Mortgage Broker Consumer Protection	<b>(8) Division of Real Estate</b>							
		Personal Services	2.5	\$104,618	\$0	\$0	\$104,618	\$0	\$0
		contract Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$7,260	\$0	\$0	\$7,260	\$0	\$0
		Hardware/Software	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$118,598	\$0	\$0	\$118,598	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$265,085	\$0	\$0	\$265,085	\$0	\$0
		<b>Total</b>	<b>2.5</b>	<b>\$495,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$495,561</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1331	Medical Transparency Act	<b>(9) Division of Registrations</b>							
		Personal Services	1.0	\$36,319	\$0	\$0	\$36,319	\$0	\$0
		contract Personal Services	0.0	\$82,080	\$0	\$0	\$82,080	\$0	\$0
		Operating Expenses/CO/Postage	0.0	\$8,741	\$0	\$0	\$8,741	\$0	\$0
		Hardware/Software	0.0	\$30,556	\$0	\$0	\$30,556	\$0	\$0
		Mortgage Broker Consumer Protection	0.0	\$5,422	\$0	\$0	\$5,422	\$0	\$0
		Hearings	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>1.0</b>	<b>\$163,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,118</b>	<b>\$0</b>	<b>\$0</b>
		<b>FY 2007-08 Department Total</b>			<b>12.2</b>	<b>\$2,847,436</b>	<b>\$42,290</b>	<b>\$0</b>	<b>\$2,782,284</b>



Colorado Department of Regulatory Agencies

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 06-20	Nurse Licensure Compact	<b>(9) Division of Registrations</b>							
		Nurse Licensure Compact							
		Personal Services	2.0	\$77,751	\$0	\$0	\$77,751	\$0	\$0
		Operating Expenses	0.0	\$28,748	\$0	\$0	\$28,748	\$0	\$0
		Operatind Expenses/Travel	0.0	\$4,540	\$0	\$0	\$4,540	\$0	\$0
		Capital Outlay	0.0	\$4,042	\$0	\$0	\$4,042	\$0	\$0
		IT Asset Mtc	0.0	\$1,968	\$0	\$0	\$1,968	\$0	\$0
		Legal Services	0.0	\$10,312	\$0	\$0	\$10,312	\$0	\$0
		Hardware/Software Mtc	0.0	\$200,100	\$0	\$0	\$200,100	\$0	\$0
		<b>Total</b>	<b>2.0</b>	<b>\$327,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,461</b>	<b>\$0</b>	<b>\$0</b>
SB 06-38	Insurance Fraud Prosecution	<b>(6) Division of Insurance</b>							
		Insurance Fraud Prosecution	0.0	\$379,950	\$0	\$0	\$379,950	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$379,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,950</b>	<b>\$0</b>	<b>\$0</b>
SB 06-208	Health Care Reform Committee	<b>(6) Division of Insurance</b>							
		Health Care Reform	0.0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
SB 06-218	Disabled Telephone Users	<b>(7) Public Utilities Commission</b>							
		Disabled Telephone Users	0.0	(\$25,000)	\$0	\$0	(\$25,000)	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>
SB 06-230	Prescription Drug Wholesalers	<b>(9) Division of Registrations</b>							
		Prescription Drug Wholesalers							
		Personal Services	3.3	\$146,252	\$0	\$0	\$146,252	\$0	\$0
		Operating Expenses	0.0	\$29,789	\$0	\$0	\$29,789	\$0	\$0
		Capital Outlay	0.0	\$10,200	\$0	\$0	\$10,200	\$0	\$0
		It Asset Mtc	0.0	\$186,241	\$0			\$0	\$0
		Legal Services	0.0				\$28,874		
		H/S Maintenance	0.0	\$4,800	\$0	\$0	\$4,800	\$0	\$0
		<b>Total</b>	<b>3.3</b>	<b>\$377,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,915</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Regulatory Agencies

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 06-1161	Regulation of Mortgage Brokers	<b>(8) Division of Real Estate</b>							
		Regulation of Mortgage Brokers							
		Personal Services	1.5	\$67,514	\$0	\$0	\$67,514	\$0	\$0
		Operating Expenses/Capital Outlay	0.0	\$7,906	\$0	\$0	\$7,906	\$0	\$0
		Operating Expenses (IT software)	0.0	\$20,953	\$0	\$0	\$20,953	\$0	\$0
		Legal Services	0.0	\$25,780	\$0	\$0	\$25,780	\$0	\$0
		Hearings	0.0	\$1,000			\$1,000		
		<b>Total</b>	<b>1.5</b>	<b>\$123,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,153</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1196	Consolidate Enginneers/Architecture/LS	<b>(9) Division of Registrations</b>							
		Personal Services	0.0	\$2,542	\$0	\$0	\$2,542	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$2,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,542</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1325	Electric Infrastructure Task Force	<b>(7) Public Utilities Commission</b>							
		Division Name #1	Insurance Fraud Prosecution						
		Personal Services	0.0	\$44,600	\$0	\$0	\$0	44,600	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$44,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,600</b>	<b>\$0</b>
HB 06-1330	Schedule P Information Filings	<b>(6) Division of Insurance</b>							
		Personal Services	0.0	\$5,243	\$0	\$0	\$5,243	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$5,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,243</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1395	Residential Treatment Provisional Licensure	<b>(9) Division of Registrations</b>							
		Residential Treatment Provisional Licensure							
		Personal Services	0.4	13,591	\$0	\$0	13,591	\$0	\$0
		Operating Expenses	0.0	1,324	\$0	\$0	1,324	\$0	\$0
		Capital Outlay	0.0	2,021	\$0	\$0	2,021	\$0	\$0
		It Asset Mtc	0.0	984	\$0	\$0	984	\$0	\$0
		Legal Services	0.0	322			322		
		H/S Maintenance	0.0	12,155	\$0	\$0	12,155	\$0	\$0
		<b>Total</b>	<b>0.4</b>	<b>\$30,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,397</b>	<b>\$0</b>	<b>\$0</b>
HB 06-S1009		<b>(1) Executive Director's Office</b>							
		H/S Maintenance	0.0	\$24,800	\$0	\$0	\$24,800	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$24,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,800</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2006-07 Department Total</b>			<b>7.2</b>	<b>\$1,340,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,138,461</b>	<b>\$44,600</b>	<b>\$0</b>