

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Legal Services	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	10,742	0	0	10,742	0
Banking Division	29,046	0	29,046	0	0
Civil Rights Division	104,375	47,113	0	0	57,262
Office of Consumer Counsel	386,813	0	386,813	0	0
Financial Services Division	5,894	0	5,894	0	0
Insurance Division	547,425	0	547,425	0	0
Public Utilities Commission	1,060,217	0	1,060,217	0	0
Real Estate Division	300,085	0	300,085	0	0
Division of Registrations	2,545,172	0	2,472,085	73,087	0
Securities Division	357,850	0	357,850	0	0
Department Total FY 05-06	5,347,619	47,113	5,159,415	83,829	57,262
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	3,408	0	0	3,408	0
Banking Division	25,494	0	25,494	0	0
Civil Rights Division	131,660	48,654	0	0	83,006
Office of Consumer Counsel	406,707	0	406,707	0	0
Financial Services Division	8,246	0	8,246	0	0
Insurance Division	399,766	0	399,766	0	0
Public Utilities Commission	1,128,434	0	1,128,434	0	0
Real Estate Division	464,722	0	464,722	0	0
Division of Registrations	2,789,426	0	2,698,970	90,456	0
Securities Division	464,434	0	464,434	0	0
Department Total FY 06-07	5,822,297	48,654	5,596,773	93,864	83,006

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SCHEDULE 8

(Long Bill and Special Bills)

Legal Services	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	21,609	0	0	21,609	0
Banking Division	28,812	0	28,812	0	
Civil Rights Division	225,845	90,141	0	0	135,704
Office of Consumer Counsel	437,654	0	437,654	0	0
Financial Services Division	9,003	0	9,003	0	0
Insurance Division	432,180	0	432,180	0	0
Public Utilities Commission	1,414,625	0	1,414,625	0	0
Real Estate Division	576,223	0	576,223	0	0
Division of Registrations	2,973,048	0	2,862,266	110,782	0
Securities Division	432,180	0	432,180	0	0
Department Estimate FY 07-08	6,551,179	90,141	6,192,943	132,391	135,704
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	21,609	0	0	21,609	
Banking Division	28,812		28,812	0	
Civil Rights Division	273,284	137,580	0		135,704
Office of Consumer Counsel	437,654		437,654	0	
Financial Services Division	9,003		9,003	0	
Insurance Division	432,180		432,180	0	0
Public Utilities Commission	1,441,733		1,441,733	0	
Real Estate Division	1,002,611		1,002,611	0	
Division of Registrations	3,022,210		2,911,428	110,782	
Securities Division	432,180		432,180	0	
Department Request FY 08-09	7,101,276	137,580	6,695,601	132,391	135,704

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Administrative Law Judges	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	3,687	3,687	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	40,981	0	40,981	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	11,687	0	11,687	0	0
Division of Registrations	112,460	0	111,128	1,332	0
Securities Division	2,005	0	2,005	0	0
Department Total FY 05-06	170,820	3,687	165,801	1,332	0
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	4,077	0	4,077	0	0
Civil Rights Division	8,413	8,413	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	22,015	0	22,015	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	31,942	0	31,942	0	0
Division of Registrations	140,152	0	140,152	0	0
Securities Division	8,102	0	8,102	0	0
Department Total FY 06-07	214,701	8,413	206,288	0	0

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SCHEDULE 8

(Long Bill and Special Bills)

Administrative Law Judges	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	6,591	0	6,591	0	0
Civil Rights Division	4,851	4,851	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	26,786	0	26,786	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	19,315	0	19,315	0	0
Division of Registrations	161,084	0	159,332	1,752	0
Securities Division	11,091	0	11,091	0	0
Department Estimate FY 07-08	229,718	4,851	223,115	1,752	0
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	6,663	0	6,663	0	0
Civil Rights Division	10,893	10,893	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	27,078	0	27,078	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	19,526	0	19,526	0	0
Division of Registrations	161,074	0	161,074	0	0
Securities Division	11,212	0	11,212	0	0
Department Request FY 08-09	236,446	10,893	225,553	0	0

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SCHEDULE 8

(Long Bill and Special Bills)

GGCC	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	1,906	0	0	1,906	0
Banking Division	245	0	245	0	0
Civil Rights Division	12	12	0	0	0
Office of Consumer Counsel	1	0	1	0	0
Financial Services Division	1	0	1	0	0
Insurance Division	132	0	132	0	0
Public Utilities Commission	2,529	0	2,529	0	0
Real Estate Division	18	0	18	0	0
Division of Registrations	791	0	708	83	0
Securities Division	18	0	18	0	0
Department Total FY 05-06	5,653	12	3,652	1,989	0
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	120	0	0	120	0
Banking Division	12	0	12	0	0
Civil Rights Division	12	12	0	0	0
Office of Consumer Counsel	1	0	1	0	0
Financial Services Division	1	0	1	0	0
Insurance Division	132	0	132	0	0
Public Utilities Commission	132	0	132	0	0
Real Estate Division	18	0	18	0	0
Division of Registrations	791	0	708	83	0
Securities Division	18	0	18	0	0
Department Total FY 06-07	1,237	12	1,022	203	0

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

GGCC	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	1,882	0	1,619	263	0
Banking Division	208	0	208	0	0
Civil Rights Division	206	206	0	0	0
Office of Consumer Counsel	26	0	26	0	0
Financial Services Division	20	0	20	0	0
Insurance Division	2,147	0	2,147	0	0
Public Utilities Commission	2,149	0	2,149	0	0
Real Estate Division	298	0	298	0	0
Division of Registrations	12,785	0	11,681	1,104	0
Securities Division	298	0	298	0	0
Department Estimate FY 07-08	20,019	206	18,446	1,367	0
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	9,350	0	0	9,350	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Department Request FY 08-09	9,350	0	0	9,350	0

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Multi-Use Network Payments	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	816	0	0	816	
Banking Division	0		0	0	
Civil Rights Division	1,502	1,502	0		0
Office of Consumer Counsel	0		0	0	
Financial Services Division	0		0	0	
Insurance Division	0		0	0	0
Public Utilities Commission	0		0	0	
Real Estate Division	0		0	0	
Division of Registrations	0		0	0	
Securities Division	0		0	0	
Department Total FY 05-06	2,318	1,502	0	816	0
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Department Total FY 06-07	0	0	0	0	0

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Multi-Use Network Payments	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Department Estimate FY 07-08	0	0	0	0	0
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Department Request FY 08-09	0	0	0	0	0

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SCHEDULE 8

(Long Bill and Special Bills)

Risk Management	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	2,540	0	0	2,540	0
Banking Division	1,846	0	1,846	0	0
Civil Rights Division	1,198	767	0	0	431
Office of Consumer Counsel	335	0	335	0	0
Financial Services Division	527	0	527	0	0
Insurance Division	3,667	0	3,667	0	0
Public Utilities Commission	4,443	0	4,443	0	0
Real Estate Division	1,774	0	1,774	0	0
Division of Registrations	7,545	0	5,986	1,559	0
Securities Division	959	0	959	0	0
Department Total FY 05-06	24,834	767	19,537	4,099	431
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	8,034	0	0	8,034	0
Banking Division	5,938	0	5,938	0	0
Civil Rights Division	4,457	3,073	0	0	1,384
Office of Consumer Counsel	1,080	0	1,080	0	0
Financial Services Division	1,697	0	1,697	0	0
Insurance Division	12,185	0	12,185	0	0
Public Utilities Commission	14,421	0	14,421	0	0
Real Estate Division	5,707	0	5,707	0	0
Division of Registrations	24,537	0	21,353	3,184	0
Securities Division	3,085	0	3,085	0	0
Department Total FY 06-07	81,141	3,073	65,466	11,218	1,384

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SCHEDULE 8

(Long Bill and Special Bills)

Risk Management	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	7,091	0	0	7,091	0
Banking Division	5,151	0	5,151	0	0
Civil Rights Division	4,146	2,674	0	0	1,472
Office of Consumer Counsel	937	0	937	0	0
Financial Services Division	1,739	0	1,739	0	0
Insurance Division	10,771	0	10,503	0	268
Public Utilities Commission	12,510	0	12,510	0	0
Real Estate Division	5,419	0	5,419	0	0
Division of Registrations	22,236	0	18,851	3,385	0
Securities Division	2,676	0	2,676	0	0
Department Estimate FY 07-08	72,676	2,674	57,786	10,476	1,740
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	8,477	0	0	8,477	0
Banking Division	6,158	0	6,158	0	0
Civil Rights Division	4,958	3,199	0	0	1,759
Office of Consumer Counsel	1,120	0	1,120	0	0
Financial Services Division	2,079	0	2,079	0	0
Insurance Division	12,876	0	12,556	0	320
Public Utilities Commission	14,955	0	14,955	0	0
Real Estate Division	6,478	0	6,478	0	0
Division of Registrations	26,583	0	22,536	4,047	0
Securities Division	3,199	0	3,199	0	0
Department Request FY 08-09	86,883	3,199	69,081	12,524	2,079

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SCHEDULE 8

(Long Bill and Special Bills)

Vehicle Lease	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	17,310	0	17,310	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	123,933	0	123,933	0	0
Securities Division	174	0	174	0	0
Department Total FY 05-06	141,417	0	141,417	0	0
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	18,854	0	18,854	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	139,762	0	139,762	0	0
Securities Division	924	0	924	0	0
Department Total FY 06-07	159,540	0	159,540	0	0

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159,540
0
159,540
0
0

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SCHEDULE 8

(Long Bill and Special Bills)

Vehicle Lease	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	19,126	0	19,126	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	183,141	0	183,141	0	0
Securities Division	1,037	0	1,037	0	0
Department Estimate FY 07-08	203,304	0	203,304	0	0
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	19,126	0	19,126	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	183,141	0	183,141	0	0
Securities Division	1,037	0	1,037	0	0
Department Request FY 08-09	203,304	0	203,304	0	0

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Information Technology Asset Maintenance	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	244,256	0	0	244,256	0
Banking Division	9,034	0	9,034	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	1,108	0	1,108	0	0
Financial Services Division	2,216	0	2,216	0	0
Insurance Division	17,668	0	17,668	0	0
Public Utilities Commission	69,682	0	69,682	0	0
Real Estate Division	11,861	0	11,861	0	0
Division of Registrations	91,929	0	86,162	5,767	0
Securities Division	14,818	0	14,818	0	0
Department Total FY 05-06	462,572	0	212,549	250,023	0
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	214,858	0	0	214,858	0
Banking Division	31,878	0	31,878	0	0
Civil Rights Division	3,801	3,801	0	0	0
Office of Consumer Counsel	4,477	0	4,477	0	0
Financial Services Division	768	0	768	0	0
Insurance Division	45,592	0	45,592	0	0
Public Utilities Commission	21,359	0	21,359	0	0
Real Estate Division	13,684	0	13,684	0	0
Division of Registrations	120,030	0	112,083	7,947	0
Securities Division	6,144	0	6,144	0	0
Department Total FY 06-07	462,591	3,801	235,985	222,805	0

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(Long Bill and Special Bills)

Information Technology Asset Maintenance	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	289,441	0	0	289,441	0
Banking Division	11,379	0	11,379	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	5,842	0	5,842	0	0
Financial Services Division	6,863	0	6,863	0	0
Insurance Division	66,836	0	66,836	0	0
Public Utilities Commission	47,271	0	47,271	0	0
Real Estate Division	34,082	0	34,082	0	0
Division of Registrations	101,529	0	101,529	0	0
Securities Division	6,844	0	6,844	0	0
Department Estimate FY 07-08	570,087	0	280,646	289,441	0
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	187,231	0	0	187,231	0
Banking Division	11,379	0	11,379	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	5,842	0	5,842	0	0
Financial Services Division	4,329	0	4,329	0	0
Insurance Division	66,836	0	66,836	0	0
Public Utilities Commission	47,271	0	47,271	0	0
Real Estate Division	31,548	0	31,548	0	0
Division of Registrations	301,529	0	201,529	0	100,000
Securities Division	6,844	0	6,844	0	0
Department Request FY 08-09	662,809	0	375,578	187,231	100,000

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(Long Bill and Special Bills)

Information Technology System Modifications	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Department Total FY 05-06	0	0	0	0	0
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	28,000	0	28,000	0	0
Real Estate Division	31,451	0	31,451	0	0
Division of Registrations	33,696	0	33,696	0	0
Securities Division	85,095	0	37,032	48,063	0
Department Total FY 06-07	178,242	0	130,179	48,063	0

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(Long Bill and Special Bills)

Information Technology System Modifications	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Department Estimate FY 07-08	0	0	0	0	0
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Department Request FY 08-09	0	0	0	0	0

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Leased Space	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	312,368	0	0	312,368	0
Banking Division	144,469	0	144,469	0	0
Civil Rights Division	130,081	104,463	0	0	25,618
Office of Consumer Counsel	38,128	0	38,128	0	0
Financial Services Division	45,578	0	45,578	0	0
Insurance Division	417,415	0	417,415	0	0
Public Utilities Commission	313,276	0	313,276	0	0
Real Estate Division	126,208	0	126,208	0	0
Division of Registrations	686,410	0	552,526	133,884	0
Securities Division	90,768	0	90,768	0	0
Department Total FY 05-06	2,304,701	104,463	1,728,368	446,252	25,618
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	270,640	0	0	270,640	0
Banking Division	139,597	0	139,597	0	0
Civil Rights Division	118,876	81,986	0	0	36,890
Office of Consumer Counsel	42,833	0	42,833	0	0
Financial Services Division	45,423	0	45,423	0	0
Insurance Division	333,718	0	332,824	0	894
Public Utilities Commission	393,255	0	393,255	0	0
Real Estate Division	122,066	0	122,066	0	0
Division of Registrations	696,477	0	581,642	114,835	0
Securities Division	105,349	0	105,349	0	0
Department Total FY 06-07	2,268,234	81,986	1,762,989	385,475	37,784

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Leased Space	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	292,011	0	0	292,011	0
Banking Division	155,888	0	155,888	0	0
Civil Rights Division	113,596	87,472	0	0	26,124
Office of Consumer Counsel	46,070	0	46,070	0	0
Financial Services Division	50,545	0	50,545	0	0
Insurance Division	299,867	0	299,867	0	0
Public Utilities Commission	495,401	0	495,401	0	0
Real Estate Division	136,947	0	136,947	0	0
Division of Registrations	825,886	0	716,835	109,051	0
Securities Division	116,393	0	116,393	0	0
Department Estimate FY 07-08	2,532,604	87,472	2,017,946	401,062	26,124
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	347,539	0	0	347,539	0
Banking Division	176,855	0	176,855	0	0
Civil Rights Division	129,098	99,409	0	0	29,689
Office of Consumer Counsel	52,356	0	52,356	0	0
Financial Services Division	57,547	0	57,547	0	0
Insurance Division	439,763	0	439,763	0	0
Public Utilities Commission	563,002	0	563,002	0	0
Real Estate Division	154,646	0	154,646	0	0
Division of Registrations	854,016	0	741,060	112,956	0
Securities Division	133,466	0	133,466	0	0
Department Request FY 08-09	2,908,288	99,409	2,318,695	460,495	29,689

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Leased Space Capitol Complex	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	1,076	0	1,076	0	0
Securities Division	0	0	0	0	0
Department Total FY 05-06	1,076	0	1,076	0	0
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	0	0	0	0	0
Securities Division	0	0	0	0	0
Department Total FY 06-07	0	0	0	0	0

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Leased Space Capitol Complex	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	1,279	0	1,279	0	0
Securities Division	0	0	0	0	0
Department Estimate FY 07-08	1,279	0	1,279	0	0
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	0	0	0	0	0
Banking Division	0	0	0	0	0
Civil Rights Division	0	0	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	0	0	0	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	1,280	0	1,280	0	0
Securities Division	0	0	0	0	0
Department Request FY 08-09	1,280	0	1,280	0	0

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Hardware/Software Maintenance	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Actual FY 05-06 Expenditures from Pot					
Executive Director's Office	309,899	0	0	309,899	0
Banking Division	0	0	0	0	0
Civil Rights Division	800	800	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	107,000	0	107,000	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	240,000	0	216,863	23,137	0
Securities Division	0	0	0	0	0
Department Total FY 05-06	657,699	800	323,863	333,036	0
Actual FY 06-07 Expenditures from Pot					
Executive Director's Office	320,600	0	0	320,600	0
Banking Division	0	0	0	0	0
Civil Rights Division	800	800	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	107,000	0	107,000	0	0
Public Utilities Commission	0	0	0	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	240,000	0	217,704	22,296	0
Securities Division	0	0	0	0	0
Department Total FY 06-07	668,400	800	324,704	342,896	0

POT SUMMARY TABLES

SCHEDULE 8

(Long Bill and Special Bills)

Hardware/Software Maintenance	Total Funds	General Fund	Cash Funds	Cash Exempt Funds	Federal Funds
Estimate FY 07-08 (Pot Allocations)					
Executive Director's Office	284,502	0	25,900	258,602	0
Banking Division	0	0	0	0	0
Civil Rights Division	800	800	0	0	0
Office of Consumer Counsel	0	0	0	0	0
Financial Services Division	0	0	0	0	0
Insurance Division	129,000	0	129,000	0	0
Public Utilities Commission	4,700	0	4,700	0	0
Real Estate Division	0	0	0	0	0
Division of Registrations	241,318	0	241,318	0	0
Securities Division	0	0	0	0	0
Department Estimate FY 07-08	660,320	800	400,918	258,602	0
Request FY 08-09 (Pot Allocations)					
Executive Director's Office	284,502	0	25,900	258,602	
Banking Division	0		0	0	
Civil Rights Division	800	800	0		0
Office of Consumer Counsel	0		0	0	
Financial Services Division	310		310	0	
Insurance Division	129,000		129,000	0	0
Public Utilities Commission	4,700		4,700	0	
Real Estate Division	310		310	0	
Division of Registrations	249,836		249,836	0	
Securities Division	0		0	0	
Department Request FY 08-09	669,458	800	410,056	258,602	0