

July 3, 2017

Senate Agriculture, Natural Resources, and Energy Committee Senate Business Labor and Technology Committee House Transportation and Energy Committee House Business Affairs and Labor Committee State Capitol Building Denver, Colorado 80203

## Dear Committee Members:

The attached report by the Broadband Deployment Board is hereby submitted in accordance with section 40-15-509.5 (9) C.R.S.

If Committee Members have questions or would like additional information, please contact me at jordan.beezley@state.co.us.

Sincerely,

Jordan Beezley

**Broadband Deployment Director** 

CC: Marisol Larez, Interim Executive Director Patty Salazar, Deputy Executive Director Department of Regulatory Agencies



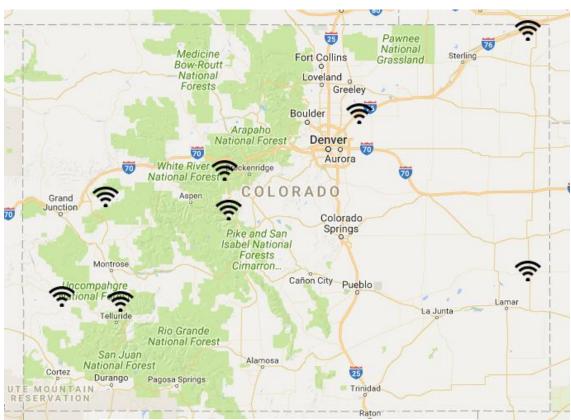




## Annual Report of the Broadband Fund and Broadband Deployment Board to the General Assembly July 1, 2017

Pursuant to section 40-15-509.5 (9) C.R.S. the Broadband Deployment Board (Board) is required to report annually on the projects supported by the Broadband Fund including the number of projects; the location of each project; the amount of funding received for each project; and a description of each project.

The Broadband Deployment Board awarded \$2,105,483 in grants from the Broadband Fund to eight rural broadband infrastructure deployment projects. Six of the grant awards were to the original applicants, and two were to CenturyLink through the right of first refusal process. When complete the projects will provide broadband access to over 4,700 households and 175 businesses in Eagle, Cheyenne, Kiowa, Lake, Mesa, Montrose, Ouray, Prowers, Sedgwick and Weld counties.



Fiscal Year 2016-2017 Broadband Fund Grant Project Locations

## Fiscal Year 2016-2017 Broadband Fund Grants:

<b>Grantee</b> Location Project Name	Nucla-Naturita Telephor Near Nucla and Naturita Gobblers Knob Upgrade			
Budget	Total Project Cost	\$57,779	Funds Awarded	\$43,334
	Total Spent To-Date	\$0	Total Grant Reimbursement To-Date	\$0
Project Status Current Progress Report (Q3)	Project Underway - On So Equipment identified and			
Project Summary	The project is a microwave enhancement of the grantee's Gobblers Knob site located approximately 6 miles west of Nucla, to the San Miguel Basin area, via the grantee's microwave site at Pony Draw. The enhancement will be accomplished with a 2-hop microwave capable of 700 Mbps. The microwave will connect to an Adtran TA5000 DSL shelf supplying the 48 connected households with broadband Internet access capable of at least 25Mbps download and 3 Mbps upload and with latency levels that allow for real-time communications. The grantee will purchase, install, test and operate the equipment.			
16-0084 Location Project Name	NE Colorado Cellular, In Near Sheridan Lake, Tow Sheridan Lake, Towner a	ner and Bra	ndon in Kiowa County	
Budget	Total Project Cost \$	634,799	Funds Awarded	\$395,452
Project Status Current Progress Report (Q3)	Total Spent To-Date \$86,310 Total Grant Reimbursement To-Date \$54,022 Project Underway - On Schedule Tower locations secured. FAA approval obtained for the Sheridan Lake South location, approval for the North location is still pending. Approval up at the Kiowa County Commissioners meeting on 5/11.			
Project Summary	The grantee will construct two 195 foot towers designated as Sheridan Lake North, located approximately 9.52 miles Northwest of Sheridan Lake and Sheridan Lake South, located approximately 10.4 miles South of the Sheridan Lake. The grantee must obtain suitable land to purchase or lease for the tower sites including obtaining all necessary zoning and permitting, including FAA clearances and FCC licenses for the microwave backhaul. 3.65 GHz TDD base stations and associated antenna and transmission lines will be installed on each of the new towers and on each of the existing towers located in Towner and Sheridan and operated by the grantee. Microwave radios and associated antenna and transmission lines will be installed on each of the new towers. The grantee must test all installed equipment to ensure proper operation and provide last-mile broadband service of at least 25 Mbps download and 3 Mbps upload with latency that enables real-time communications to the 334-square mile service area.			
16-0085 Location Project Name	Chaffee County Telecom LLC, dba Colorado Central Telecom In and near Twin Lakes in Lake County Twin Lakes and Southern Lake County Project			
Budget		384,452	Funds Awarded	\$288,338
	•	\$33,150	Total Grant Reimbursement To-Date	\$24,863

Project Status Current Progress Report (Q3) Project Underway - On Schedule

The draft conditional use permit has been submitted for the Sugarloaf tower site, public hearing on May 22nd. The Granite site received U.S. Forest Service priority status. Xcel is processing the request for Sugarloaf site power connection. Tower engineering and purchase is complete for the Sugarloaf site.

**Project Summary** 

Project Name

Budget

The project requires the construction of two new tower sites: One at the Granite heliport and another at Sugarloaf Mountain near Turquoise Lake. The Granite heliport site will feature a 40-foot tower engineered by SkyTower, Inc. The tower will be triangular with a 40-inch span between each leg, anchored by a concrete base or drilling into bedrock. The Sugarloaf Mountain site will also be engineered by SkyTower, Inc. Lake County has dropped the requirement that the Sugarloaf tower be disguised as a mining headframe. In addition to those primary hops, Colorado Central Telecom will install micro pop repeater sites as needed to cover areas not serviced by the primary towers at Granite and Sugarloaf.

Colorado Central Telecom will incorporate both 4G LTE and Wi-Fi 802.11ac MIMO in its last-mile fixed wireless infrastructure. Grantee's last-mile microwave links will be backhauled through the Granite heliport site. From there, the Granite site will be backhauled to Colorado Central Telecom's Methodist Mountain tower using a licensed Trango GigaPlus 2+0 microwave radio. Backhaul for the Methodist tower can be routed to either, Center, Salida or Nathrop via a licensed microwave Trango GigaPlus 2+0 radio. The grantee will purchase, install and test all equipment to ensure broadband access of at least 25Mbps download and 3Mbps upload with sufficient latency to allow for real-time communications in the service area.

\$55,400

\$0

16-0086 Location Project Name	CenturyLink Inc. In and near Hudson and Hudson and Keenesburg	_	in Weld County		
Budget	Total Project Cost	\$299,200	Funds Awarded	\$299,156	
	Total Spent To-Date	\$0	Total Grant Reimbursement To-Date	\$0	
Project Status Current Progress Report (Q3)	Project Underway - On Schedule Project planning and more detailed engineering work has been completed. The provision of fiber termination panels at central offices begun. Permitting process has begun.				
Project Summary	The grantee will upgrade five Digital Subscriber Line Access Multiplexer's (DSLAM) located at (1) 450 5th Ave Hudson, (2) 605 Ash Hudson, (3) 374 Woodard Ave Keenesburg, (4) 7799 Weld County Rd 59, Keenesburg, (5) 80 S Main Keenesburg. The grantee will install fiber to the DSLAM's located at (1) 450 5th Ave Hudson, (2) 605 Ash Hudson, (3) 374 Woodard Ave Keenesburg, (4) 7799 Weld County Rd 59, Keenesburg, (5) 80 S Main Keenesburg. The grantee will test all equipment and ensure Broadband Internet access with at least 25 Mbps download and 3 Mbps upload and sufficient latency to allow for real-time communications to the last mile connections identified in the Right of First Refusal Written Plan.				
16-0087 Location	PC Telcorp, Inc., dba F In and near Ovid, Sedgy		esburg in Sedgwick County		

Ovid, Sedgwick and Julesburg Project

\$85,232

\$0

Funds Awarded

Total Grant Reimbursement To-Date

Total Project Cost

Total Spent To-Date

Project Status
Current Progress
Report (Q3)

Project Summary

Project Summary

All equipment has been ordered and received. The grantee is coordinating with Viaero for utilization of 3.65 GHz spectrum prior to installing equipment. Installation expected to begin at the end of April.

The grantee will replace existing Alvarion wireless access points and antennas with Telrad LTE wireless access points and antennas on the "Sedgwick Tower" and "Julesburg Tower." Work will include running new cables, installing equipment, adjusting equipment and testing equipment to ensure service of at least 25 Mbps downstream and 3 Mbps upstream speeds with latency that allows for real-time communications.

16-0088 Location Project Name	Optimus Communications LLC In and near Collbran in Mesa County Collbran Colorado and Eastern Plateau Valley Project				
Budget	Total Project Cost	\$150,000	Funds Awarded	\$112,500	
	Total Spent To-Date	\$39,045	Total Grant Reimbursement To-Date	\$29,284	
Project Status Current Progress Report (Q3) Project Summary					

16-0089 Location Project Name	CenturyLink Inc. Ridgeway in Ouray County Ridgeway Project			
Budget	Total Project Cost	\$841,200	Funds Awarded	\$841,200
	Total Spent To-Date	\$0	Total Grant Reimbursement To-Date	\$0
Project Status	Project Underway - On Schedule			

Current Progress Report (Q3) Project planning and more detailed engineering work is complete. The provision of fiber termination panels at central offices begun. Permitting process is underway. Local government officials requested DSLAM sites be changed from the original plan. As a result, the DSLAMs at 265 Lena and 125 Lena were consolidated at a new location, 526 Clinton. CTL said that the change will not impact the project footprint. A meeting with CDOT has been set to discuss challenges with the terrain.

**Project Summary** 

The grantee will upgrade eight Digital Subscriber Line Access Multiplexer's (DSLAM) located at: (1) 97 Chipeta Dr., (2) 1000 Clinton, (3) 265 N Lena, (4) 501 W Otto, (5) 109 Village SQ, (6) 222 Vista DR (7) 125 S Lena ST (8) 309 Sherman.

The grantee will install fiber to the DSLAM's located at (1) 97 Chipeta Dr., (2) 1000 Clinton, (3) 265 N Lena, (4) 501 W Otto, (5) 109 Village SQ, (6) 222 Vista DR (7) 125 S Lena ST (8) 309 Sherman.

The grantee will test all equipment and ensure Broadband Internet access with at least 25 Mbps download and 3 Mbps upload and sufficient latency to allow for real-time communications to the last mile connections identified in the Right of First Refusal Written Plan. At least 750 of the locations served must have availability of speeds of 100/10, at least 100 of the locations served must have availability of speeds of 40/20, and at least 140 of the locations served must have availability of speeds of 40/5.

16-0090 Location Project Name	Futurum Communicat Brainstorm Internet Red Cliff in Eagle Cour Red Cliff Project		ation, dba Forethought.net,	
Budget	Total Project Cost	\$93,471	Funds Awarded	\$70,103
	Total Spent To-Date	\$0	Total Grant Reimbursement To-Date	\$0
Project Status Current Progress Report (Q3)	Grant Agreement Signed Waiting on U.S. Forest Service permits.			
Project Summary	From the CenturyLink Fiber Demarc, the grantee will install fiber through two Ski			

From the CenturyLink Fiber Demarc, the grantee will install fiber through two Ski Cooper buildings, trenching from the edge of Ski Cooper building to Lift Hut and through existing conduit from Hut to the Lift towers and aerial on existing cable path on towers to Lift House. At the Lift House grantee will construct a mount, engineered by the manufacturer to the Lift House infrastructure. On this structure, grantee will install a 4ft. Dish pointing to Red Cliff. At Red Cliff, a reciprocal licensed radio will be installed on 80ft tower being built by the Town of Red Cliff. The grantee will deploy LTE Fixed wireless radio equipment from the Red Cliff tower. LTE fixed wireless will deliver 25MB/5MB and potentially higher speeds as standards evolve. The grantee will purchase, install and test all equipment ensuring broadband internet service to the Town of Red Cliff of at least 25 Mbps download and 3 Mbps upload with latency sufficient to enable real-time communications.