



**COLORADO  
DEPARTMENT  
OF PUBLIC SAFETY**

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October 9, 2008

Representative Bernie Buescher  
Chair, Joint Budget Committee  
200 East 14<sup>th</sup> Avenue, 3<sup>rd</sup> Floor  
Denver, Colorado 80203-1784

Dear Representative Buescher and Committee Members:

Senate Bill 03-258, Footnote #4, requires state agencies involved in multi-agency programs requiring separate appropriations to designate a lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee.

Pursuant to Section 16-11.7-103 (4) (c) C.R.S., the Sex Offender Management Board "shall develop a plan for the allocation of moneys deposited in the sex offender surcharge fund created pursuant to section 18-21-103 (3) C.R.S., among the Judicial Department, the Department of Corrections, the Division of Criminal Justice of the Department of Public Safety, and the Department of Human Services." Attached is the plan for FY09-10 documenting recommendations for expenditures from the Sex Offender Surcharge Fund specific to each agency.

Further questions regarding the information outlined in the attachment should be directed to Mr. Chris Lobanov-Rostovsky, Division of Criminal Justice, Colorado Department of Public Safety at (303) 239-4447 or at [chris.lobanov-rostovsky@cdps.state.co.us](mailto:chris.lobanov-rostovsky@cdps.state.co.us)

Sincerely,

Peter A. Weir  
Executive Director, Colorado Department of Public Safety

Bill Ritter, Jr.  
GOVERNOR

Peter A. Weir  
EXECUTIVE DIRECTOR

Colorado State  
Patrol

Colorado Bureau  
of Investigation

Division of  
Criminal Justice

Office of Preparedness,  
Security, and Fire Safety

cc: Senator Moe Keller, Vice-Chair, JBC  
Senator Steve Johnson, JBC  
Senator John Morße, JBC  
Representative Al White, JBC  
Representative Jack Pommer, JBC  
Craig Harper, JBC Analyst  
Patrick Brodhead, JBC Analyst  
Bob Coulson, Department of Human  
Services  
Jana Locke, OSPB Analyst  
Jeanne Smith, DCJ Director  
Ann Terry, Department of Public Safety  
Mona Fitzmaurice, DCJ Financial Services  
Chris Rowe, State Judicial Department  
Erick Scheminske, Chief Financial Officer  
Jane Crisman, CDPS Policy Analyst  
Peggy Heil, Department of Corrections



# COLORADO SEX OFFENDER MANAGEMENT BOARD

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## COLORADO SEX OFFENDER MANAGEMENT BOARD

Recommendations for Expenditures  
from the Sex Offender Surcharge Fund

Pursuant to Section 16-11.7-103(4)(c) C.R.S., the Sex Offender Management Board "shall develop a plan for the allocation of moneys deposited in the sex offender surcharge fund created pursuant to Section 18-21-103(3) C.R.S. among the Judicial Department, the Department of Corrections, the Division of Criminal Justice of the Department of Public Safety, and the Department of Human Services."

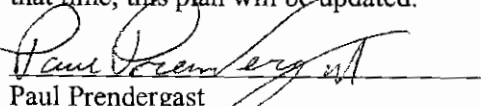
On September 19, 2008, the Sex Offender Management Board met and endorsed the following plan for expenditures from the limited dollars in the cash fund for Fiscal Year 2009-2010:

1. \$163,591 to the Division of Criminal Justice (DCJ) for administration and implementation of the Standards (personnel, contract, operating and POTS dollars for FTE appropriated positions amended to reflect actual base and POTS dollars). \$7,000 of these funds will be used to provide cross-system training. These dollars may be matched by grants as available.
2. \$302,029 to the Judicial Department for direct services, beginning with the funding of sex offender evaluations, assessments and polygraphs required by statute during the pre-sentence investigation.
3. \$29,311 to the Department of Corrections to be used to manage sex offender data collection, including entry of ViCAP, psychological and risk assessment test results and demographics for use in treatment planning and research (personnel, operating and POTS dollars for FTE appropriated positions).
4. \$38,250 to the Department of Human Services to be used for training and technical assistance to county departments, the Division of Youth Corrections, and the Division of Child Welfare.

The total expenditures from the fund will be \$533,181.

When the above needs have been satisfied, additional dollars for direct services for additional sex offender treatment, polygraphs or related services should be considered. At that time, this plan will be updated.



  
Paul Prendergast  
Chair, Sex Offender Management Board

9/19/08  
Date