## DETAIL REPORT COLORADO CORRECTIONAL POPULATIONS

For period ending June 30, 2006

|                            | 12/31/2005 | 3/31/2006 | 6/30/2006 | Last Qtr "n" Change | Last Qtr %Growth |
|----------------------------|------------|-----------|-----------|---------------------|------------------|
| DOC Facilities             | 13,977     | 13,911    | 14,048    | 137                 | 0.98%            |
| Contract Facilities (1)    | 4,039      | 3,984     | 4,299     | 315                 | 7.91%            |
| Off-Grounds                | 159        | 224       | 208       | -16                 | -7.14%           |
| Jail Backlog/Contracts (2) | 466        | 708       | 644       | -64                 | -9.04%           |
| Fugitive                   | 271        | 256       | 255       | -1                  | -0.39%           |
| Community/ISP Inmate       | 2,424      | 2,507     | 2,558     | 51                  | 2.03%            |
| Other (3)                  | 0          | 0         | 0         | 0                   | #DIV/0!          |
| Total                      | 21,336     | 21,590    | 22,012    | 422                 | 1.95%            |

- (1) Contract Facilities includes "in-state" and "out-of-state" contracts.
- (2) Jail Backlog/Contracts includes inmates who have been revoked from Parole and Inmates in
- County Jails through contracts.
- (3) Other includes inmates who have been revoked (from Parole) to Jail.

| YOUTHFUL OFFENDER SYSTEM | 12/31/2005 | 3/31/2006 | 6/30/2006 | Last Qtr "n" Change L | ast Qtr % Growth |
|--------------------------|------------|-----------|-----------|-----------------------|------------------|
| IDO Remediation          | 23         | 23        | 16        | -7                    | -30.43%          |
| Phase I                  | 138        | 134       | 138       | 4                     | 2.99%            |
| Phase II                 | 11         | 15        | 13        | -2                    | -13.33%          |
| Phase III                | 40         | 42        | 43        | 1                     | 2.38%            |
| Off-Grounds Backlog      | 6          | 2         | 9         | 7                     | 350.00%          |
| Total                    | 218        | 216       | 219       | 3                     | 1.39%            |

| PAROLE                       | 12/31/2005 | 3/31/2006 | 6/30/2006 | Last Qtr "n" Change Last ( | Qtr % Growth |
|------------------------------|------------|-----------|-----------|----------------------------|--------------|
| Domestic (4)                 | 4,710      | 5,123     | 5,630     | 507                        | 9.90%        |
| Intensive Supervision Parole | 1,251      | 1,189     | 921       | -268                       | -22.54%      |
| Interstate (5)               | 1,583      | 1,640     | 1,669     | 29                         | 1.77%        |
| Absconders                   | 652        | 607       | 622       | 15                         | 2.47%        |
| Total                        | 8,196      | 8,559     | 8,842     | 283                        | 3.31%        |

(4) Domestic Parole includes the Interstate Parolees supervised in Colorado by the Parole Division

(5) Parole Interstate population includes Colorado inmates out of state (or country).

| PROBATION CENSUS (6) (14)       | 12/31/2005 |     | 6/30/2006 | Last Qtr "n" Change Last Qtr | % Growth |
|---------------------------------|------------|-----|-----------|------------------------------|----------|
| Regular Supervision             | N/A        | N/A | N/A       | N/A                          | N/A      |
| Intensive Supervision Probation | N/A        | N/A | N/A       | N/A                          | N/A      |
| Denver Drug Court (7)           | N/A        | N/A | N/A       | N/A                          | N/A      |
| Specialized Drug Offender       | N/A        | N/A | N/A       | N/A                          | N/A      |
| Female Offender Program         | N/A        | N/A | N/A       | N/A                          | N/A      |
| Sex Offender ISP (SOISP)        | N/A        | N/A | N/A       | N/A                          | N/A      |
| Interstate (8)                  | N/A        | N/A | N/A       | N/A                          | N/A      |
| Total                           | N/A        | N/A | N/A       | N/A                          | N/A      |

- (6) Probation districts have not verified the numbers reported in this table.
- (7) Denver Drug Court cases are not included in Regular Probation.
- (8) Interstate cases are not included in Regular Probation

| CORRECTIONAL TOTAL (9)        | 12/31/2005 | 3/31/2006 | 6/30/2006 | Last Qtr "n" Change I | Last Qtr % Growth |
|-------------------------------|------------|-----------|-----------|-----------------------|-------------------|
|                               | 29,750     | 30,365    | 31,073    | 708                   | 2.33%             |
| COMMUNITY CORRECTIONS (13)    | 12/31/2005 | 3/31/2006 | 6/30/2006 | Last Qtr "n" Change I | Last Qtr % Growth |
| Residential Diversion (9)     | 1,336      | 1,368     | 1,402     | 34                    | 2.49%             |
| Non-Residential Diversion (9) | 1,024      | 1,042     | 1,106     | 64                    | 6.14%             |
| Residential IRT Diversion(12) |            | 43        | 38        | -5                    | -11.63%           |
| Residential Transition (10)   | 1,239      | 1,210     | 1,267     | 57                    | 4.71%             |
| Residential IRT(12)           |            | 86        | 88        | 2                     | 2.33%             |
| Residential Parole (11)       | 86         | 55        | 43        | -12                   | -21.82%           |
| Residential ISP (10)          | 23         | 14        | 8         | -6                    | -42.86%           |
| Total                         | 3,708      | 3,818     | 3,952     | 134                   | 3.51%             |

- (9) Residential and Non-Residential Diversion may also be reported in Regular Probation numbers.
- (10) This population may also be reported in DOC Adult Inmate/Community/ISP Inmate numbers.
- (11) May be included in Parole numbers.
- (12) Collection of these numbers began with the quarter ending 3/31/06
- (13) Community Corrections numbers are based on an average daily population.
- (14) We will begin receiving these numbers again in October, 2006