



## **2019 ANNUAL REPORT**

## January 1, 2019 – December 31, 2019

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## 2019 ANNUAL LOCAL VALE REPORT

(January 1 – December 31, 2019)

#### Introduction

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge equal to 37% of the fine imposed for felonies, misdemeanors, juvenile offenses, and class 1 and 2 traffic offenses or a standard surcharge, whichever is greater. The standard surcharges that may be imposed are as follows:

- Felony convictions \$163.00
- Misdemeanor convictions \$78.00
- Class 1 misdemeanor traffic offenses \$46.00
- Class 2 misdemeanor traffic offenses \$33.00, and
- Class A and B traffic offenses as outlined in C.R.S. §24-4.2-104.

The Act has been amended several times since its original passage in 1984. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected.

#### LOCAL VALE BOARDS

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

#### FUNDING SOURCE

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for the preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

#### **GRANT AWARDS**

During 2019, 295 grants and 398 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$12,425,003.

## 2019 ANNUAL LOCAL VALE REPORT

#### (January 1 – December 31, 2019)

#### PRIORITY FUNDING AREAS

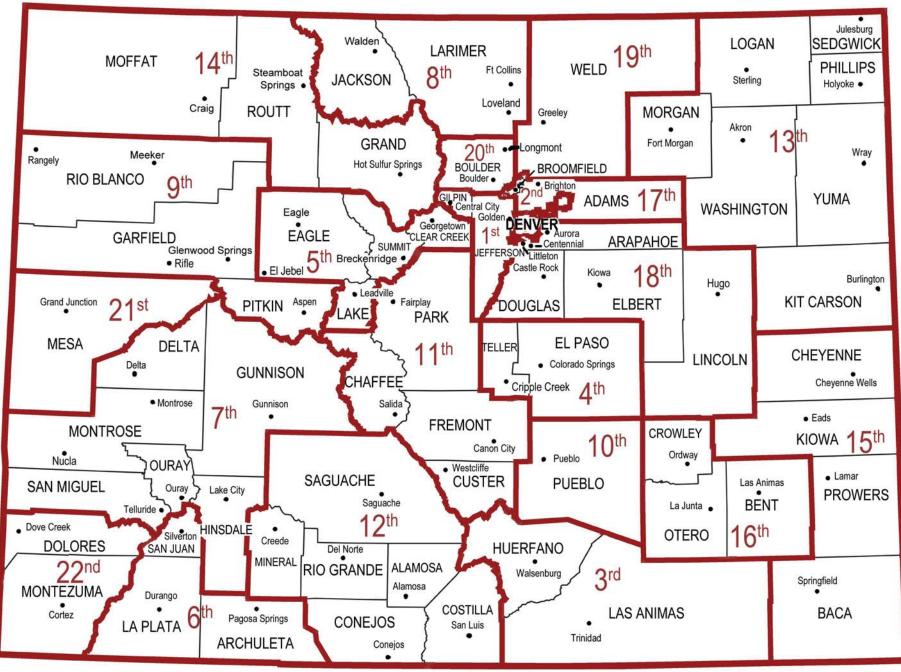
There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. §§24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. §24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

#### ANNUAL REPORT

C.R.S. §24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: 1) the amount of funds granted to agencies; 2) the number and type of agencies applying for grant funds; and, 3) the projects and services for which grants were awarded. This is the thirty-second year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

## Judicial Districts of Colorado



## SECTION I

## **Statewide Totals**

Table 1Graph 1:Statewide Grant Award and Scholarship<br/>Totals by Category of Award

Table 1 and Graph 1 provide current year totals for grant awards and Expenditures.

Graph 2:	2009 – 2019 Statewide Grant Award and Scholarship Totals by Year
Graph 3:	2009 – 2019 Statewide Number of Grant Awards and Scholarships by Year

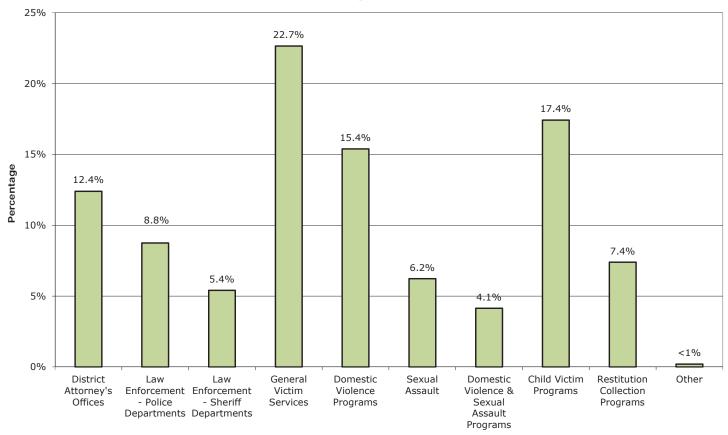
Graph 2 and Graph 3 illustrate historical information for the period 2008 – 2019.



#### 2019 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE			
OF TOTAL	CATEGORY OF AWARD	Т	OTAL AWARDS
12.4%	District Attorney's Offices	\$	1,539,710
8.8%	Law Enforcement - Police Departments	\$	1,088,221
5.4%	Law Enforcement - Sheriff Departments	\$	673,279
22.7%	General Victim Services	\$	2,814,958
15.4%	Domestic Violence Programs	\$	1,911,949
6.2%	Sexual Assault	\$	773,860
4.1%	Domestic Violence & Sexual Assault Programs	\$	514,708
17.4%	Child Victim Programs	\$	2,164,585
7.4%	Restitution Collection Programs	\$	919,413
0.20%	Other	\$	24,320
100%		\$	12,425,001

2019 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1

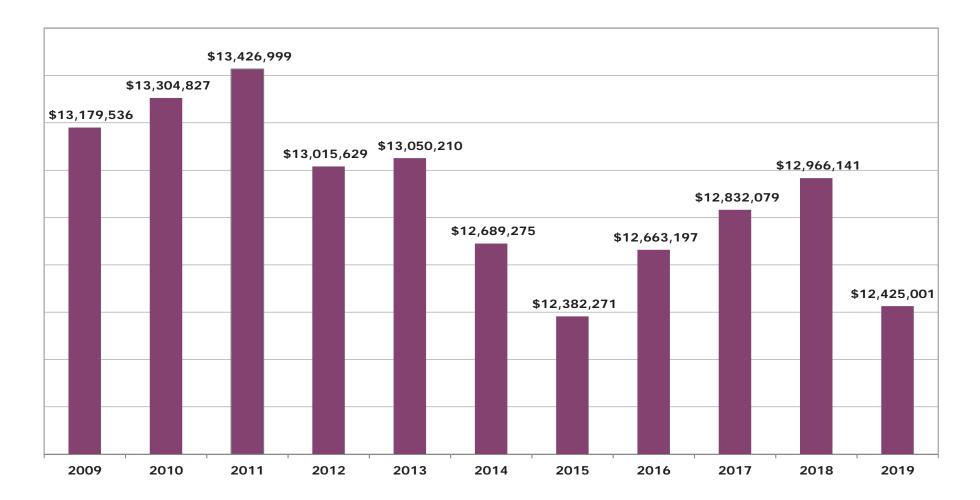


Type of Grant

#### STATEWIDE GRANT AWARD AND SCHOLARSHIP TOTALS BY YEAR 2009 - 2019

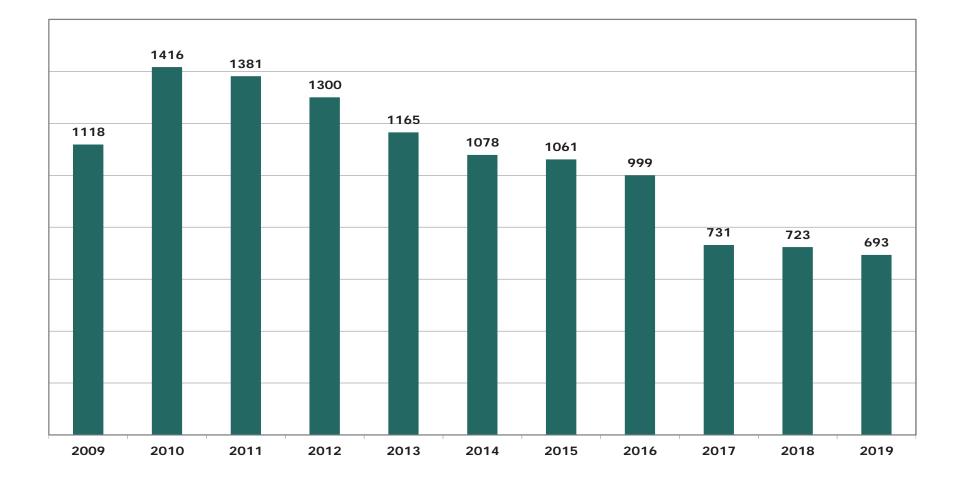
Graph 2

This graph provides an overview of Local VALE grant award activity since 2008.



#### STATEWIDE NUMBER OF GRANT AWARDS AND SCHOLARSHIPS AWARDS BY YEAR 2009 - 2019 Graph 3

The following graph provides an overview of Local VALE activity since 2008.



## SECTION II

## **Judicial District Totals**

The following tables provide statewide information on grant program and funds by each local Judicial District.

Table 2: Grant Awards and Scholarships by Funding Category

- Table 3: Allocation of Awards by Fund Type:Victim Assistance or Law Enforcement
- Table 4: Grant Applications and Scholarships
- Table 5: Grants/Scholarships Awarded from Law Enforcement
- Table 6: District Attorney's Office Administrative Funds Allocated
- Table 7: District Attorney's Office Administrative Fund Expenditures



#### 2019 Local VALE Grant Awards and Scholarships\* by Judicial District and Funding Category January 1 - December 31, 2019

Table 2

Judicial			ow Enforce ctim Servic Equip	es,	Training		General Victim		omestic /iolence	Sexual	Vi	omestic olence & Sexual Assault	CI	nild Victim	estitution		Total Project
District	D.	A. Office	Police		Sheriff		Services		rograms	Assault		rograms		Programs	rograms	Other	Award
1	\$	54,050	\$ 4,050	\$	105,545	\$	527,524	\$	308,750	\$ 121,369	\$	1,850	\$	338,600	\$ 110,000	\$ 13,430	\$ 1,585,168
2	\$	2,685	\$ -	\$	-	\$	562,322	\$	59,890	\$ 148,953	\$	60,445	\$	173,335	\$ -	\$ -	\$ 1,007,630
3	\$	-	\$ -	\$	-	\$	-	\$	55,291	\$ -	\$	-	\$	3,300	\$ -	\$ -	\$ 58,591
4	\$	391,992	\$ 369,716	\$	169,776	\$	102,647	\$	456,232	\$ 7,610	\$	10,119	\$	360,819	\$ 455,374	\$ -	\$ 2,324,285
5	\$	1,335	\$ -	\$	750	\$	173,217	\$	45,069	\$ 11,949	\$	80,513	\$	31,148	\$ -	\$ -	\$ 343,981
6	\$	28,431	\$ -	\$	1,331	\$	1,809	\$	20,000	\$ 26,685	\$	45,020	\$	-	\$ -	\$ -	\$ 123,276
7	\$	140,610	\$ 53,000	\$	20,000	\$	46,544	\$	-	\$ -	\$	-	\$	-	\$ -	\$ -	\$ 260,154
8	\$	90,500	\$ 62,975	\$	30,000	\$	127,500	\$	126,500	\$ 60,000	\$	-	\$	283,450	\$ 84,500	\$ -	\$ 865,425
9	\$	110,725	\$ -	\$	-	\$	14,300	\$	34,559	\$ -	\$	25,563	\$	81,018	\$ -	\$ -	\$ 266,165
10	\$	66,342	\$ -	\$	-	\$	176,444	\$	-	\$ 45,626	\$	-	\$	61,060	\$ -	\$ -	\$ 349,472
11	\$	63,414	\$ 23,733	\$	77,956	\$	-	\$	82,830	\$ -	\$	3,598	\$	6,402	\$ -	\$ -	\$ 257,933
12	\$	83,150	\$ -	\$	-	\$	30,861	\$	-	\$ 44,000	\$	8,000	\$	-	\$ 50,000	\$ -	\$ 216,011
13	\$	120,380	\$ -	\$	45,060	\$	3,890	\$	1,380	\$ 1,000	\$	-	\$	-	\$ -	\$ -	\$ 171,710
14	\$	49,500	\$ 1,000	\$	-	\$	49,500	\$	10,500	\$ -	\$	64,000	\$	23,000	\$ -	\$ -	\$ 197,500
15	\$	18,169	\$ 26,006	\$	6,850	\$	-	\$	-	\$ -	\$	-	\$	66,690	\$ 2,500	\$ -	\$ 120,215
16	\$	33,000	\$ -	\$	-	\$	-	\$	-	\$ -	\$	39,000	\$	11,000	\$ -	\$ -	\$ 83,000
17	\$	19,500	\$ 281,067	\$	-	\$	487,071	\$	73,338	\$ 42,920	\$	70,000	\$	171,326	\$ 114,174	\$ 10,890	\$ 1,270,286
18	\$	90,800	\$ 141,300	\$	141,800	\$	382,065	\$	331,300	\$ 81,900	\$	21,600	\$	230,000	\$ 65,000	\$ -	\$ 1,485,765
19	\$	73,087	\$ 46,598	\$	39,611	\$	70,264	\$	52,500	\$ 54,848	\$	-	\$	90,593	\$ -	\$ -	\$ 427,501
20	\$	69,440	\$ 62,000	\$	29,000	\$	47,000	\$	187,570	\$ 74,000	\$	-	\$	91,000	\$ -	\$ -	\$ 560,010
21	\$	14,600	\$ 16,776	\$	5,600	\$	-	\$	66,240	\$ 53,000	\$	65,000	\$	123,844	\$ 37,865	\$ -	\$ 382,925
22	\$	18,000	\$ -	\$	-	\$	12,000	\$	-	\$ -	\$	20,000	\$	18,000	\$ -	\$ -	\$ 68,000
TOTAL AWARDED	\$ :	1,539,710	\$ 1,088,221	\$	673,279	\$ 2	2,814,958	\$ 1	L,911,949	\$ 773,860	\$	514,708	\$	2,164,585	\$ 919,413	\$ 24,320	\$ 12,425,003

\* Awards and scholarships have been rounded to the nearest dollar, and represent the amount <u>awarded</u>. Actual expenditures may be slightly lower.

## 2019 Local VALE

#### ALLOCATION OF AWARDS BY TYPE OF FUND VICTIM ASSISTANCE OR LAW ENFORCEMENT

Table 3

Judicial District	Victim	n Assistance <sup>1</sup>	Lav	w Enforcement <sup>1</sup>	Тс	otal Amount Awarded <sup>2</sup>
1	\$	1,585,168	\$	-	\$	1,585,168
2	\$	1,007,630	\$	-	\$	996,953
3	\$	58,591	\$	-	\$	58,591
4	\$	2,324,285	\$	-	\$	2,324,285
5	\$	268,145	\$	75,836	\$	343,981
6	\$	123,276	\$	-	\$	123,276
7	\$	260,154	\$	-	\$	260,154
8	\$	865,425	\$	-	\$	865,425
9	\$	266,165	\$	-	\$	266,165
10	\$	349,472	\$	-	\$	349,472
11	\$	247,933	\$	10,000	\$	257,933
12	\$	216,011	\$	-	\$	216,011
13	\$	171,710	\$	-	\$	171,710
14	\$	197,500	\$	-	\$	197,500
15	\$	120,215	\$	-	\$	120,215
16	\$	83,000	\$	-	\$	83,000
17	\$	1,270,286	\$	-	\$	1,270,286
18	\$	1,485,765	\$	-	\$	1,485,765
19	\$	419,081	\$	8,420	\$	427,501
20	\$	560,010	\$	-	\$	560,010
21	\$	382,925	\$	-	\$	382,925
22	\$	68,000	\$	-	\$	68,000
TOTAL:	\$	12,330,747	\$	94,256	\$	12,425,003

<sup>1</sup> Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

2 The amount of money awarded was not necessarily disbursed during calendar year 2019.

## 2019 Local VALE GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

Table 4

	Number		Number of	(	Grants	
Judicial District	of VALE Applications Submitted	Number of VALE Grants Approved	Separate Scholarships Awarded <sup>1</sup>	Denied	Reconsideration Requested	Number of Grant Cycles
1	30	28	78	2	0	(1) July 18 - June 19 (2) July 19 - June 20
2	25	23	22	3	0	(1) Jan 19 - Dec 19
3	2	2	0	0	0	(1) Jan 19 - Dec 19
4	21	18	9	3	0	(1) Jan 19 - Dec 19
5	12	11	12	1	0	(1) Jan 19 - Dec 19
6	8	7	7	1	0	(1) Jan 19 - Dec 19
7	8	8	0	0	0	(1) Jan 19 - Dec 19
8	19	19	7	0	0	(1) Jan 19 - Dec 19
9	8	8	0	0	0	(1) Jan 19 - Dec 19
10	8	8	0	0	0	(1) Jan 19 - Dec 19
11	14	14	0	0	0	(1) Jan 19 - Dec 19
12	7	6	0	1	0	(1) Jan 19 - Dec 19
13	7	7	5	0	0	(1) Jan 19 - Dec 19
14	8	7	13	1	0	(1) Jan 19 - Dec 19
15	6	6	3	0	0	(1) Jan 19 - Dec 19
16	4	4	0	0	0	(1) Jan 19 - Dec 19
17	32	32	0	0	0	(1) Jan 19 - Dec 19
18	36	36	0	0	0	(1) July 18 - June 19 (2) July 19 - June 20
19	14	14	236 <sup>2</sup>	1	0	(1) July 17 - June 18 (3) July 18 - June 19
20	19	18	0	1 0		(1) Jan 19 - Dec 19
21	14	14	28	0 0		(1) Jan 19 - Dec 19
22	5	5	0	0	0	(1) Jan 19 - Dec 19
TOTAL:	307	295	398	13	0	

1 Conference expenses may also have been provided as part of a grant award.

2 Local meetings & trainings were provided to 150 participants. There were 58 individual scholarships provided for statewide conferences & trainings.

#### 2019 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

#### Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services. Judicial districts make their own determination as to statutory eligibility of these grant/scholarship awards with assistance from their legal advisor. OVP only reports the information and does not have any involvement in the decision making process.

Judicial District	Agency	Grants/Scholarships	Am	Amount		otal
1	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
2	No law enforcement grants/scholarships reported				\$	-
3	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
4	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
5	District Attorney Office	COVA Conference	\$ 1	L,335		
0	Eagle County Sheriff's Office	CAIA	\$	750	\$	2,085
6	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
7	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
8	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
9	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
10	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
11	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
12	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
	13th JD Probation Department	COVA Conference	\$	890		
13	District Attorney's Office	COVA Conference	\$	380		
	Logan County Sheriff's Office	COVA Conference	\$	380		
	Morgan County Sheriff's Office	COVA Conference	\$	380	\$	2,030
14	Oak Creek Police Department	COVA Conference	\$	500		
	Steamboat Springs Police Dept	COVA Conference	\$	500	\$	1,000
15	No law enforcemer	nt grants/scholarships reported	\$	-	\$	-
16	No law enforcemer	nt grants/scholarships reported	\$	-	\$	-
17	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
18	No law enforcemen	nt grants/scholarships reported	\$	-	\$	-
	Fort Lupton Police Department	Colorado Sex Crimes Investigator Conference	\$ 2	2,273		
19	Greeley Police Department	Colorado Sex Crimes Investigator Conference	\$ 2	2,411		
	University of Northern Colorado Police Department	Colorado Sex Crimes Investigator Conference	\$ 1	L,455	\$	6,139
20	· ·	nt grants/scholarships reported	\$	-	\$	-
21		nt grants/scholarships reported	\$	-	\$	-
22		nt grants/scholarships reported	\$	-	\$	-
		GRAND TOTAL:				1,254

## 2019 Local VALE

#### FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES BY JUDICIAL DISTRICT

#### Table 6

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

Judicial District	District Attorney's Office Administrative Fund Deposits	District Attorney' <b>s</b> Office Administrative Funds Paid for VALE Statute Expenses
1	\$ 164,209.00	\$ 151,092.00
2	\$ 117,155.00	\$ 134,183.00
3	\$ 7,154.00	\$ 8,053.00
4	\$ 186,946.00	\$ 186,946.00
5	\$ 40,585.00	\$ 40,585.00
6	\$ 19,837.00	\$ 15,338.00
7	\$ 31,849.00	\$ 47,000.00
8	\$ 111,533.00	\$ 111,533.00
9	\$ 30,365.00	\$ 38,912.00
10	\$ 41,838.00	\$ 30,229.00
11	\$ 25,590.00	\$ 18,812.00
12	\$ 28,399.00	\$ 22,755.00
13	\$ 28,257.00	\$ 28,257.00
14	\$ 21,328.00	\$ 28,164.00
15	\$ 11,119.00	\$ 21,699.00
16	\$ 10,740.00	\$ 12,425.00
17	\$ 140,605.00	\$ 154,097.00
18	\$ 174,442.00	\$ 203,562.00
19	\$ 90,082.00	\$ 96,143.00
20	\$ 55,100.00	\$ 55,694.00
21	\$ 56,393.00	\$ 26,371.00
22	\$ 7,659.00	\$ 5,042.00
TOTAL:	\$ 1,401,185.00	\$ 1,436,892.00

#### 2019 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT Table 7

This s	supplemental information provides a detailed list of how VALE admi	nistrative	funds were exp	ended	in 2019.
District	Expenditure Item	A	mount		Total
1	Victim/Witness Personnel	\$	79,188		Total
	Grant Evaluator Contract Services	\$	4,954		
	Membership Dues	\$	315		
	VW Cell Phone Charges / Copier-Fax	\$	13,241		
	VW Center Supplies	\$	2,913		
	Printing	\$	3,404		
	Telephone Interpretation for Victims	\$	3,271		
	Court Transportation for Victims	\$	15,760		
	Lunch Expenses for Victims during court	\$	5,370		
	RFP Publishing and VALE Board Packet Postage	\$	266		
	Board Member Mileage Reimbursement	\$	91		
	Board Meeting Meals	\$	851		
	VW Assistant Notary Registration	\$	10		
	NCVRW Event Expenses	\$	41		
	Alliance for Hope International Conf Expenses - VW	\$	3,729		
	CVC/VALE Conference Expenses - Adm & Board	\$	1,645		
	COVA Victim Assistance Academy - VW	\$	1,167		
	EVAW International Conference Expenses - VW	\$	2,508		
	CASCI Conference Expenses - VW	\$	1,145		
	SOMB/DVOMB Conference Expenses - Adm	\$	867		
	COVA Conference Expenses - Adm / Board / VW	\$	8,657		
	CU Denver DV Training	\$	89		
	NCVC Denver Conference Expenses - VW	\$	648		
	NCADV Vicarious Trauma Training - VW	\$	50		
	1st JD Victim Service Provider Mtg / Training Food	\$	32		
	VW Unit Annual Retreat Training Supplies	\$	164		
	VW Unit Annual Retreat Training Food	\$	568		
	Volunteer Appreciation Gifts	\$	150	\$	151,092
2	Victim Advocate Salaries	\$	134,183	\$	134,183
3	Victim/Witness Personnel	\$	6,175		
	COVA Conference/Board members	\$	1,080		
	COVA Conference / VW	\$	798	\$	8,053
4	Victim/Witness Personnel	\$	137,940		
	Printing	\$	7,512		
	Postage	\$	41,494	\$	186,946
5	Victim/Witness Personnel	\$	9,269		
	VW Supplies & Operating	\$	29,583		
	Staff Training	\$	1,733	\$	40,585
6	Victim/Witness Personnel	\$	12,750		
	VW Supplies & Operating	\$	6		
	Postage	\$	20		
	Board Meetings	\$	130		
	Board Regional Conference Expenses	\$	964		
	Staff Training / Conference Expenses	\$	1,194		
	Legal Notices	\$	274	\$	15,338

#### 2019 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

#### Table 7

Judicial District	Expenditure Item	Δ	mount	Total
7	Furniture / Software / Equipment	\$	30,059	
	VW Office Furniture	\$	6,830	
	Board Meeting Expenses	\$	625	
	Victim Services Training	\$	2,342	
	VRA Training	\$	100	
	VRA Event	\$	837	
	Legal Notices & Board Position Posting	\$	1,106	
	Dues	\$	625	
	Printing	\$	818	
	Postage/Phone VRA Notifications	\$	3,659	\$ 47,000
8	Victim/Witness Personnel	\$	88,526	
	Supplies & Operating	\$	20,237	
	Staff Training & Conferences	\$	2,290	
	Board Expenses	\$	480	\$ 111,533
9	Victim/Witness Personnel	\$	36,000	
	Board Meeting Expenses	\$	666	
	Training (Board Members & Staff)	\$	1,998	
	Advertising	\$	98	
	COVA Membership		150	\$ 38,912
10	DA Administrative Personnel	\$	17,671	
	VRA Brochures	\$	1,010	
	RFP and Board Member Vacancy Postings	\$	318	
	COVA Conference Board Member Expenses	\$	8,880	
	CVC /VALE Conference Board Member Expenses	\$	1,637	
	VALE Grantee Training and Luncheon	\$	528	
	Board Meeting Meals	\$	154	
	Banking Fees	\$	31	\$ 30,229
11	Victim/Witness Personnel	\$	9,801	
	Civicore Victim Services Software	\$	3,000	
	VW Staff, dues, meeting, schools and supplies	\$	1,500	
	VALE Board Expenses	\$	2,361	
	Audit	\$	750	
	Bookkeeping	\$	1,400	\$ 18,812
12	Victim/Witness Personnel	\$	15,071	
	Victim Impact Statements	\$	5,000	
	Travel	\$	2,500	
	Board Expenses	\$	184	\$ 22,755
13	Victim/Witness Personnel	\$	23,787	
	Board Member Mileage and Meals for Meetings	\$	2,409	
	COVA Conference for Board Members	\$	1,810	
	Supplies	\$	251	\$ 28,257
14	Victim/Witness Personnel	\$	14,414	
	Postage & Printing	\$	3,278	
	Phone	\$	723	
	Audit & Accounting Services	\$	1,797	
	Office Supplies / Equipment Maintenance	\$	2,171	
	Office Equipment	\$	367	
	Adm Travel / Training	\$	1,784	
	Board Travel / Training	\$	3,411	
	Board Meals	\$	221	\$ 28,164

#### 2019 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT Table 7

Judicial District	Expenditure Item	Δ	mount		Total
15	Victim/Witness Personnel	\$	10,000		Total
15	COVA Scholarships to Grantees	\$	3,000		
	Board Expenses	\$	980		
	Rent	\$	5,625		
	Computer Maintenance	\$	1,250		
	Postage/Supplies/Phone	\$	844	\$	21,699
16	Victim/Witness Personnel	\$	6,348	<u> </u>	21/000
10	Office Supplies	\$	1,898		
	Photocopies	\$	952		
	Telephone	\$	848		
	Postage	\$	868		
	Printing	\$	156		
	Adm Staff Conference Expenses	\$	1,355	\$	12,425
				P	12,425
17	Victim/Witness Personnel	\$	103,105		
	Contract Grant Evaluator	\$	15,818		
	Postage	\$	11,535		
	Printing	\$	6,695		
	Supplies	\$	580		
	Education/Training	\$	2,000		
	ZoomGrants & Domain Hosting	\$	4,989		
	Victim Rights Week Reception	\$	4,880		
	Travel / Mileage	\$	3,799		
	Board Expenses	\$	696	\$	154,097
18	Victim/Witness Personnel	\$	202,687		
	Board Expenses	\$	875	\$	203,562
19	Victim/Witness Personnel (2018 CY Q3 & Q4)	\$	56,763		
	Victim/Witness Personnel (2019 CY Q1 & Q2)	\$	38,874		
	General Office Supplies	\$	96		
	Board Meeting Food	\$	335		
	Board Member Recognition	\$	75	\$	96,143
20	Victim/Witness Personnel	\$	50,000		
	Professional Services	\$	1,260		
	DA Witness Protection Fund	\$	2,500		
	Board Expenses	\$	108		
	CVC / VALE Regional Conference Expenses	\$	1,826	\$	55,694
21	Victim/Witness Personnel	\$	18,135		
21	Board Member Training/Travel	\$	2,271		
	Staff Training/Travel	\$	395		
	Grant Management System - ZOOMGrants	<del>,</del> \$	5,000		
		- ዋ ተ			
	Board Expenses Board Recognition	\$ \$	462 30		
		\$			
	Banking Fees & Supplies Credit Card Interest/Fees	\$	67	\$	26,371
				₽	20,371
22	Office Supplies	\$	1,372		
	Postage	\$	2,061		
	CVC / VALE Regional Conference Expenses	\$	870		
	Board Meeting Expenses	\$	298		
	RFP Posting	\$	141	+	E 0.42
	Tracking Software	\$	300	\$	5,042
		CDAN	ID TOTAL:	\$	1,436,892
		GRAI	ID TOTAL:	Ψ	1,430,07Z

## SECTION III

## VALE Fund Financial Report by Judicial District

## Table 8:Collections, Administrative Expenses, Allocations to the<br/>State, Other Revenue, and Funds Allocation for the<br/>Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund. These figures include the maximum statutory allocations for administrative funds and the State Treasury. The State Court Administrator's Office provides the revenue information.

The financial report has some limitations that should be noted when reviewing the information. It does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

#### Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2011. This table illustrates that collections have decreased slightly over the last year.



#### 2019 Local VALE

Collections, Administrative Expenses,

Allocations to the State, Other Revenue, and Funds Allocated for the Grant Programs

January 1 - December 31, 2019

Table 8

JUDICIAL	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDL [3]		MODEL TRAFFIC CODE [4]	CC ESCAPEE(S [5]	) 1	NTEREST [6]	R	TOTAL EVENUE [7] +[2]+[3] +	AMOUNT TO DA ADMIN FUND [8]		MOUNT TO STATE REASURER [9]	م DED	VENUE IFTER JCTIONS [10]	UNCLAIMED ESTITUTION [11]	OR	ATIONS OTHER 12]	AMOUNT TO GRANT FUND [13]
DISTRICT										+[5]+[6]	[7] x 10%	[	7] x 11.7%	[7]-(	[8]+[9])				[10]+[11]+[12]
1st	\$ 1,466,215.73	\$ 60,512.40	\$ 9	962.00	\$ 57,199.00	\$ 5,791.3	3 \$	6,748.34	\$ 1	L,597,428.80	\$ 159,742.88	\$	186,899.17	\$1,	250,786.75	\$ 152,718.28	\$ 13	,445.20	\$ 1,416,950.23
2nd	\$ 1,171,293.56	\$ 112.00	\$ 1	L48.00	\$ -	\$-	\$	1,674.94	\$ 1	1,173,228.50	\$ 117,322.85	\$	137,267.73	\$	918,637.92	\$ 282,474.71	\$ 10	,362.24	\$ 1,211,474.87
3rd	\$ 59,107.81	\$ 23,471.70	\$ 2,2	202.00	\$ -	\$-	\$	66.24	\$	84,847.75	\$ 8,484.78	\$	9,927.19	\$	66,435.79	\$ -	\$	-	\$ 66,435.79
4th	\$ 1,755,546.99	\$ 83,692.90	\$ 6	528.00	\$ 28,607.00	\$-	\$	6,532.54	\$ 1	L,875,007.43	\$ 187,500.74	\$	219,375.87	\$ 1,	468,130.82	\$ 531,029.61	\$	-	\$ 1,999,160.43
5th	\$ 337,112.24	\$ 66,733.20	\$ 3,5	506.00	\$-	\$-	\$	1,782.57	\$	409,134.01	\$ 40,913.40	\$	47,868.68	\$	320,351.93	\$ 14,627.20	\$	-	\$ 334,979.13
6th	\$ 171,318.11	\$ 16,887.90	\$ 2,4	406.00	\$-	\$-	\$	1,190.68	\$	191,802.69	\$ 19,180.27	\$	22,440.91	\$	150,181.51	\$ 1,661.02	\$	-	\$ 151,842.53
7th	\$ 257,861.87	\$ 39,305.10	\$ 10,7	713.00	\$ 15,506.00	\$-	\$	1,680.89	\$	325,066.86	\$ 32,506.69	\$	38,032.82	\$	254,527.35	\$ 52,237.86	\$	-	\$ 306,765.21
8th	\$ 1,046,613.66	\$ 34,737.60	\$ 8,4	467.50	\$ 25,510.00	\$-	\$	6,393.33	\$ 1	L,121,722.09	\$ 112,172.21	\$	131,241.48	\$	878,308.40	\$ 119,686.00	\$	-	\$ 997,994.40
9th	\$ 260,958.45	\$ 27,787.20	\$ 6,4	403.76	\$ 8,505.50	\$-	\$	1,403.31	\$	305,058.22	\$ 30,505.82	\$	35,691.81	\$	238,860.59	\$ 23,683.69	\$	-	\$ 262,544.28
10th	\$ 394,599.00	\$ 13,014.70	\$ 5	596.00	\$ 5,928.50	\$ 2,529.8	3 \$	864.12	\$	417,532.15	\$ 41,753.22	\$	48,851.26	\$	326,927.67	\$ 14,417.18			\$ 341,344.85
11th	\$ 255,580.35	\$ 36,016.20	\$ 8,1	153.00	\$ 3,701.60	\$-	\$	34.08	\$	303,485.23	\$ 30,348.52	\$	35,507.77	\$	237,628.94	\$ 31,018.26	\$	-	\$ 268,647.20
12th	\$ 230,095.41	\$ 46,866.50	\$ 5,9	923.00	\$ 1,106.00	\$-	\$	356.66	\$	284,347.57	\$ 28,434.76	\$	33,268.67	\$	222,644.15	\$ 3,806.36	\$	-	\$ 226,450.51
13th	\$ 243,249.15	\$ 49,495.30	\$ 1,7	701.00	\$ 1,180.00	\$-	\$	394.21	\$	296,019.66	\$ 29,601.97	\$	34,634.30	\$	231,783.39	\$ 19,052.22	\$	-	\$ 250,835.61
14th	\$ 165,439.91	\$ 22,814.30	\$ 15,5	584.00	\$ 9,441.75	\$-	\$	381.36	\$	213,661.32	\$ 21,366.13	\$	24,998.37	\$	167,296.81	\$ 5,942.83	\$	-	\$ 173,239.64
15th	\$ 66,268.34	\$ 24,898.95	\$ 3	322.00	\$ 24,132.18	\$-	\$	110.32	\$	115,731.79	\$ 11,573.18	\$	13,540.62	\$	90,617.99	\$ 2,627.52	\$	-	\$ 93,245.51
16th	\$ 95,351.04	\$ 11,237.90	\$ 6	575.00	\$ 500.00	\$-	\$	9.83	\$	107,773.77	\$ 10,777.38	\$	12,609.53	\$	84,386.86	\$ 2,860.41	\$	-	\$ 87,247.27
17th	\$ 1,357,096.06	\$ 45,154.70	\$ 3,7	795.00	\$-	\$-	\$	192.43	\$ 1	1,406,238.19	\$ 140,623.82	\$	164,529.87	\$ 1,	101,084.50	\$ 145,071.42	\$	-	\$ 1,246,155.92
18th	\$ 1,509,877.13	\$ 108,093.41	\$ 1,5	528.00	\$ 87,279.50	\$-	\$	6,851.18	\$ 1	1,713,629.22	\$ 171,362.92	\$	200,494.62	\$ 1,	341,771.68	\$ 85,694.58	\$	-	\$ 1,427,466.26
19th	\$ 901,837.51	\$ 40,027.50	\$ 4,2	205.00	\$ 20,690.00	\$ 13,002.3	) \$	2,172.94	\$	981,935.34	\$ 98,193.53	\$	114,886.43	\$	768,855.37	\$ 31,759.66	\$	-	\$ 800,615.03
20th	\$ 530,577.56	\$ 17,982.70	\$ 5	598.00	\$ 3,330.00	\$-	\$	608.06	\$	553,096.32	\$ 55,309.63	\$	64,712.27	\$	433,074.42	\$ 95,903.72	\$	-	\$ 528,978.14
21st	\$ 500,790.96	\$ 58,012.80	\$ 4,7	742.00	\$ 387.00	\$ 3,239.2	7 \$	2,011.16	\$	569,183.19	\$ 56,918.32	\$	66,594.43	\$	445,670.44	\$ 15,283.22	\$	-	\$ 460,953.66
22nd	\$ 62,921.71	\$ 9,845.00	\$ 3,9	970.00	\$ -	\$ -	\$	214.43	\$	76,951.14	\$ 7,695.11	\$	9,003.28	\$	60,252.74	\$ 7,473.97	\$	-	\$ 67,726.71
TOTAL:	\$ 12,839,712.55	\$ 836,699.96	\$ 87,2	228.26	\$ 293,004.03	\$ 24,562.8	2 \$	41,673.62	\$ 14	4,122,881.24	\$ 1,412,288.12	\$	1,652,377.11	\$ 11,	058,216.01	\$ 1,639,029.72	\$ 23	,807.44	\$ 12,721,053.17

(8) District Attorney administrative calculations are based on the amount allowed by statute which is 10% of the revenue collected.

## A Historical Look at VALE Collections

#### Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution, donations, or refunds to the fund, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

Judicial		Total Revenue		Total Revenue		% Increase or Decrease from Previous		Total Revenue		<ul> <li>6 Increase</li> <li>r Decrease</li> <li>from</li> <li>Previous</li> </ul>		Total Revenue		% Increase or Decrease from Previous	
District		CY 2011		CY 2012		Year		CY 2013		Year		CY 2014		Year	
1st	\$	1,770,801	\$	1,735,516		2.03%	\$	1,805,189		4.01%	\$	1,653,398		-8.41%	
2nd	\$	1,618,312	\$	1,548,136		4.53%	\$	1,545,437		-0.17%	\$	1,452,340		-6.02%	
3rd	\$	101,215	\$	91,890		10.15%	\$	107,053		16.50%	\$	90,821		-15.16%	
4th	\$	1,421,880	\$	1,488,543		-4.48%	\$	1,488,893		0.02%	\$	1,821,660		22.35%	
5th	\$	397,293	\$	438,277		-9.35%	\$	433,501		-1.09%	\$	417,601		-3.67%	
6th	\$	233,253	\$	235,172		-0.82%	\$	215,234		-8.48%	\$	183,907		-14.56%	
7th	\$	290,132	\$	279,995		3.62%	\$	270,763		-3.30%	\$	246,766		-8.86%	
8th 9th	\$	982,881	\$	986,520		-0.37%	\$	1,001,794		1.55%	\$	960,198	-	-4.15% -12.53%	
10th	\$	393,299	\$	419,241		-6.19%	\$	356,805		-14.89%	\$	312,100			
11th	\$ \$	409,215 297,541	\$	412,036 277,507		-0.68% 7.22%	\$ \$	442,924 273,065		7.50%	\$ \$	424,668 272,890		-4.12% -0.06%	
12th	э \$	237,541	\$ \$	230,168		-1.11%	э \$	203,372		-11.64%	э \$	213,684		5.07%	
13th	\$	365,707	\$	350,985		4.19%	\$	313,211		-10.76%	\$	299,478		-4.38%	
14th	₽ \$	246,869	\$	263,189		-6.20%	\$	244,130		-7.24%	₽ \$	230,035		-5.77%	
15th	\$	189,212	\$	197,281		-4.09%	\$	178,911		-9.31%	₽ \$	153,655		-14.12%	
16th	\$	118,880	\$	106,262		11.87%	\$	106,546		0.27%	\$	113,797		6.81%	
17th	\$	1,654,704	\$	1,608,599		2.87%	\$	1,624,543		0.99%	\$	1,552,872		-4.41%	
18th	\$	2,345,171	\$	2,300,274		1.95%	\$	2,240,579		-2.60%	\$	2,159,078		-3.64%	
19th	\$	879,111	\$	883,796		-0.53%	\$	951,959		7.71%	\$	912,265		-4.17%	
20th	\$	638,742	\$	721,752		-11.50%	\$	742,467		2.87%	\$	705,463		-4.98%	
21st	\$	586,205	\$	529,599		10.69%	\$	507,070		-4.25%	\$	511,417		0.86%	
22nd	\$	114,772	\$	106,264		8.01%	\$	107,702		1.35%	\$	96,099		-10.77%	
TOTAL:	\$	15,282,815	\$	15,211,002		-0.47%	\$	15,161,148		-0.33%	\$	14,784,192		-2.49%	
	Ŷ	10,202,010	<b>•</b>	10,211,002		0.4770	Ŷ	10,101,140		0.0070	•	14,704,172		2.4770	
Judicial		Total Revenue	o	6 Increase r Decrease from Previous		Total Revenue		% Increase r Decrease from Previous		Total Revenue		6 Increase r Decrease from Previous		Total Revenue	% Increase or Decrease from Previous
District		Revenue CY 2015	o	r Decrease from Previous Year		Revenue CY 2016		r Decrease from Previous Year		Revenue CY 2017		r Decrease from Previous Year		Revenue CY 2018	or Decrease from Previous Year
District 1st	\$	Revenue CY 2015 1,626,313	o	r Decrease from Previous Year -1.64%	\$	<b>Revenue</b> CY 2016 1,600,074		r Decrease from Previous Year -1.61%	\$	<b>Revenue</b> CY 2017 1,693,305		r Decrease from Previous Year 5.83%	\$	Revenue CY 2018 1,686,841	or Decrease from Previous Year -0.38%
District 1st 2nd	\$ \$	Revenue CY 2015 1,626,313 1,523,646	o	r Decrease from Previous Year -1.64% 4.91%	\$	Revenue           CY 2016           1,600,074           1,328,554		r Decrease from Previous Year -1.61% -12.80%	\$	Revenue           CY 2017           1,693,305           1,342,292		r Decrease from Previous Year 5.83% 1.03%	\$	Revenue           CY 2018           1,686,841           1,307,754	or Decrease from Previous Year -0.38% -2.57%
District 1st 2nd 3rd	\$ \$	Revenue           CY 2015           1,626,313           1,523,646           80,143	o	r Decrease from Previous Year -1.64% 4.91% -11.76%	\$ \$	Revenue CY 2016           1,600,074           1,328,554           71,555		r Decrease from Previous Year -1.61% -12.80% -10.72%	\$ \$	Revenue CY 2017 1,693,305 1,342,292 119,644		r Decrease from Previous Year 5.83% 1.03% 67.21%	\$ \$	Revenue CY 2018           1,686,841           1,307,754           86,500	or Decrease from Previous Year -0.38% -2.57% -27.70%
District 1st 2nd 3rd 4th	\$ \$ \$	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509	o	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09%	\$	Revenue           CY 2016           1,600,074           1,328,554           71,555           1,859,128		r Decrease from Previous Year -1.61% -12.80% -10.72% 4.24%	\$ \$	Revenue           CY 2017           1,693,305           1,342,292           119,644           1,832,092		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45%	\$ \$ \$	Revenue           CY 2018           1,686,841           1,307,754           86,500           1,853,183	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15%
District 1st 2nd 3rd 4th 5th	\$ \$ \$ \$ \$	Revenue CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659	o	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66%	· \$ <del>1</del> \$ <del>1</del> \$ <del>1</del> \$ <del>1</del>	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547		r Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20%	\$ \$ \$	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45% 1.23%	· • • •	Revenue CY 2018 1,686,841 1,307,754 86,500 1,853,183 425,503	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12%
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916	o	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34%	· \$ <del>1</del>	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764		r Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26%	\$ \$ \$ \$	Revenue CY 2017 1,693,305 1,342,292 119,644 1,832,092 458,097 192,640		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45% 1.23% -4.99%	· \$ \$ \$ \$	Revenue CY 2018 1,686,841 1,307,754 86,500 1,853,183 425,503 202,685	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21%
District 1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254	o	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38%	· · · · · · · · · · · · · · · · · · ·	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515		r Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,693,305 1,342,292 119,644 1,832,092 458,097 192,640 341,836		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45% 1.23% -4.99% 6.65%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,686,841 1,307,754 86,500 1,853,183 425,503 202,685 320,741	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17%
District 1st 2nd 3rd 4th 5th 6th 7th 8th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211	o	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08%	· • • • • • • •	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593		r Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10%	\$         \$	Revenue CY 2017 1,693,305 1,342,292 119,644 1,832,092 458,097 192,640 341,836 971,013		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45% 1.23% -4.99% 6.65% 1.19%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,686,841 1,307,754 86,500 1,853,183 425,503 202,685 320,741 1,015,194	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th	\$\$         \$\$<	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831	o	Decrease from           Previous Year           -1.64%           4.91%           -11.76%           -2.09%           -1.66%           -4.34%           29.38%           2.08%           2.16%	· · · · · · · · · · · · · · · · · · ·	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002		r Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86%	\$         \$	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45% 1.23% -4.99% 6.65% 1.19% 9.29%	· \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,686,841 1,307,754 86,500 1,853,183 425,503 202,685 320,741 1,015,194 359,227	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078	o	Decrease from           Previous Year           -1.64%           4.91%           -11.76%           -2.09%           -1.66%           -4.34%           29.38%           2.08%           2.16%           5.28%	· <del>· · · · · · · · · · · · · · · · · · </del>	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664		r Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25%	\$\$         \$\$<	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74%	· \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -2.97%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th	\$\$         \$\$<	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913	o	Decrease from           Previous Year           -1.64%           4.91%           -11.76%           -2.09%           -1.66%           -4.34%           29.38%           2.08%           2.16%           5.28%           5.51%	· · · · · · · · · · · · · · · · · · ·	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004		r Decrease from Previous Vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83%	\$\$         \$\$<	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49%	· · · · · · · · · · · · · · · · · · ·	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -2.97% 2.10%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th	\$\overline\$	Revenue CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211           318,831           447,078           287,913           230,634	o	r Decrease from Previous Year -1.64% 4.91% -2.09% -1.66% -4.34% 29.38% 2.08% 2.08% 2.16% 5.28% 5.51% 7.93%	· · · · · · · · · · · · · · · · · · ·	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004		r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75%	\$         \$	Revenue CY 2017           1,693,305           1,342,292           1,19,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944		r Decrease from Previous Vear 5.83% 1.03% 67.21% 67.21% 1.23% -1.45% 1.23% 6.65% 1.19% 9.29% 1.74% 8.49% 14.46%	· \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338	or Decrease from Previous Year -0.38% -2.57% -2.77% 1.15% -7.12% -7.12% -5.21% -6.17% -6.17% -6.17% -6.55% 16.98% -2.97% 2.10%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$\$         \$\$<	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382	o	Decrease from           Previous Year           -1.64%           4.91%           -11.76%           -2.09%           -1.66%           -4.34%           29.38%           2.08%           2.16%           5.28%           5.51%	· · · · · · · · · · · · · · · · · · ·	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004		r Decrease from Previous Vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83%	\$\$         \$\$<	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261		r Decrease from Previous Year 5.83% 1.03% 67.21% -1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49%	· · · · · · · · · · · · · · · · · · ·	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512	or Decrease from Previous Year -0.38% -2.57% -2.77% 1.15% -7.12% -7.12% -5.21% -6.17% 4.55% 16.98% -2.97% 2.10% 2.292% -9.89%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th	\$\overline\$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130	o	Pecrease           from           Previous           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           29.38%           2.08%           2.16%           5.28%           5.51%           7.93%           4.31%           13.08%	· · · · · · · · · · · · · · · · · · ·	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882		r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78%	\$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962		r Decrease from Previous Vear 5.83% 1.03% 67.21% 67.21% 1.23% -1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.4.46% 0.17% -0.85%	· \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578	or Decrease from Previous Year -0.38% -2.57% -2.77% 1.15% -7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.83%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th	\$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390	o	Decrease           from           Previous           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           -4.34%           29.38%           2.08%           2.16%           5.51%           7.93%           4.31%           13.08%           -3.43%	\$\overline\$         \$\overline\$	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969		r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39%	\$     \$ <th>Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036</th> <th></th> <th>r Decrease from Previous Vear 5.83% 1.03% 67.21% 1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% -0.85% -19.42%</th> <th>\$     \$<th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725</th><th>or Decrease from Previous Year -0.38% -2.57% -2.77% 1.15% -7.12% 5.21% -7.12% -6.17% 6.17% 6.4.55% 16.98% -2.97% 2.10% 2.20% -9.89% -9.89% -7.83% -14.42%</th></th>	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036		r Decrease from Previous Vear 5.83% 1.03% 67.21% 1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% -0.85% -19.42%	\$     \$ <th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725</th> <th>or Decrease from Previous Year -0.38% -2.57% -2.77% 1.15% -7.12% 5.21% -7.12% -6.17% 6.17% 6.4.55% 16.98% -2.97% 2.10% 2.20% -9.89% -9.89% -7.83% -14.42%</th>	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725	or Decrease from Previous Year -0.38% -2.57% -2.77% 1.15% -7.12% 5.21% -7.12% -6.17% 6.17% 6.4.55% 16.98% -2.97% 2.10% 2.20% -9.89% -9.89% -7.83% -14.42%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th	\$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130	o	Pecrease           from           Previous           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           29.38%           2.08%           2.16%           5.28%           5.51%           7.93%           4.31%           13.08%	\$\$     <	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581		r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78%	\$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293		r Decrease from Previous Vear 5.83% 1.03% 67.21% 67.21% 1.23% -1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.4.46% 0.17% -0.85%	\$     \$ <th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578</th> <th>or Decrease from Previous Year -0.38% -2.57% -2.77% 1.15% -7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.83%</th>	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578	or Decrease from Previous Year -0.38% -2.57% -2.77% 1.15% -7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.12% 0.7.83%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th	\$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$       \$     \$     \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 348,7913 230,634 312,382 260,130 148,390 113,643 1,520,676	o	Decrease           from           Previous           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           -4.34%           29.38%           2.08%           2.16%           5.51%           7.93%           4.31%           13.08%           -3.43%	\$\overline\$         \$\overline\$	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322		r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39%	\$     \$ <th>Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036</th> <th></th> <th>r Decrease from Previous Vear 5.83% 1.03% 67.21% 6.7.21% 1.23% -1.45% 1.23% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% -0.85% -19.42%</th> <th>\$     \$<th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498</th><th>or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% -6.17% 0.4.55%0.4.55% 0.4.55% 0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55%0.4.55% 0.4.55%0.4.55%0.4.55%0.4.55% 0.4.55%0.4.55%</th></th>	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036		r Decrease from Previous Vear 5.83% 1.03% 67.21% 6.7.21% 1.23% -1.45% 1.23% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% -0.85% -19.42%	\$     \$ <th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498</th> <th>or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% -6.17% 0.4.55%0.4.55% 0.4.55% 0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55%0.4.55% 0.4.55%0.4.55%0.4.55%0.4.55% 0.4.55%0.4.55%</th>	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498	or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% -6.17% 0.4.55%0.4.55% 0.4.55% 0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55%0.4.55% 0.4.55%0.4.55%0.4.55%0.4.55% 0.4.55%0.4.55%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th	\$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$     \$       \$     \$     \$     \$	Revenue CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211           318,831           447,078           287,913           230,634           312,382           260,130           148,390           113,643	o	Decrease           from           Previous           Year           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           -4.34%           29.38%           2.08%           2.16%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%	\$*         \$*<	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581		r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -2.10% -11.86% -11.75% 3.58% -12.78% 0.39% -3.85%	\$\$     <	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293		r Decrease from Previous Vear 5.83% 1.03% 67.21% 1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% -0.85% -19.42% -4.14%	\$     \$ <th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977</th> <th>or Decrease from Previous Year -0.38% -2.57% -2.770% 1.15% -7.12% 5.21% 0.6.17% 6.17% 6.17% 0.6.17% 0.6.17% 0.6.17% 0.2.92% 0.6.98% 0.2.92% 0.2.92% 0.2.92% 0.2.92% 0.2.92% 0.2.93% 0.2.92% 0.</th>	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977	or Decrease from Previous Year -0.38% -2.57% -2.770% 1.15% -7.12% 5.21% 0.6.17% 6.17% 6.17% 0.6.17% 0.6.17% 0.6.17% 0.2.92% 0.6.98% 0.2.92% 0.2.92% 0.2.92% 0.2.92% 0.2.92% 0.2.93% 0.2.92% 0.
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th	\$     \$ <th>Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 348,7913 230,634 312,382 260,130 148,390 113,643 1,520,676</th> <th>o</th> <th>Pecrease           from           Previous           Year           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           -2.09%           20.38%           2.08%           2.16%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%           -0.14%</th> <th>\$\$         \$\$&lt;</th> <th>Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322</th> <th></th> <th>r Decrease from Previous vear -1.61% -12.80% -12.80% 10.20% 15.26% 0.39% -2.10% -11.86% -2.10% -11.86% -11.86% -11.75% 3.58% -12.78% 0.39% -2.26%</th> <th>\$\$     &lt;</th> <th>Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173</th> <th></th> <th>r Decrease from Previous Vear 5.83% 1.03% 67.21% 1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% 0.17% -0.85% -19.42% -4.14%</th> <th>\$     \$<th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498</th><th>or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% 4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55%</th></th>	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 348,7913 230,634 312,382 260,130 148,390 113,643 1,520,676	o	Pecrease           from           Previous           Year           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           -2.09%           20.38%           2.08%           2.16%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%           -0.14%	\$\$         \$\$<	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322		r Decrease from Previous vear -1.61% -12.80% -12.80% 10.20% 15.26% 0.39% -2.10% -11.86% -2.10% -11.86% -11.86% -11.75% 3.58% -12.78% 0.39% -2.26%	\$\$     <	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173		r Decrease from Previous Vear 5.83% 1.03% 67.21% 1.45% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% 0.17% -0.85% -19.42% -4.14%	\$     \$ <th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498</th> <th>or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% 4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55%</th>	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498	or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% 4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th	\$     \$ <th>Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252</th> <th>o</th> <th>Pecrease           from           Previous           Year           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           29.38%           2.08%           2.08%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%           -0.38%</th> <th>\$\$         \$\$&lt;</th> <th>Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322           2,000,641</th> <th></th> <th>r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -11.86% -7.25% -11.75% 3.58% -12.78% 0.39% -12.78% 0.39% -2.46% -2.46%</th> <th>\$\$     &lt;</th> <th>Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173           2,070,507</th> <th></th> <th>r Decrease from Previous Vear 5.83% 1.03% 67.21% 6.7.21% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 8.49% 1.74% 9.29% 1.74% 8.49% 1.74% 8.49% 1.4.46% 0.17% -0.85% -19.42% -4.14% 4.64% 3.49%</th> <th>\$     \$<th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792</th><th>or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% 4.55% 0.6.17% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55%</th></th>	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252	o	Pecrease           from           Previous           Year           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           29.38%           2.08%           2.08%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%           -0.38%	\$\$         \$\$<	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322           2,000,641		r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -11.86% -7.25% -11.75% 3.58% -12.78% 0.39% -12.78% 0.39% -2.46% -2.46%	\$\$     <	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173           2,070,507		r Decrease from Previous Vear 5.83% 1.03% 67.21% 6.7.21% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 8.49% 1.74% 9.29% 1.74% 8.49% 1.74% 8.49% 1.4.46% 0.17% -0.85% -19.42% -4.14% 4.64% 3.49%	\$     \$ <th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792</th> <th>or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% 4.55% 0.6.17% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55%</th>	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792	or Decrease from Previous Year -0.38% -2.57% -2.7.70% 1.15% -7.12% 5.21% -6.17% 4.55% 0.6.17% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55% 0.4.55%0.4.55%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$     \$ <th>Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592</th> <th>o</th> <th>Decrease           from           Previous           Year           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           29.38%           2.08%           2.08%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%           -2.07%           0.38%           3.11%</th> <th>\$\$         \$\$&lt;</th> <th>Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322           2,000,641           884,906</th> <th></th> <th>r Decrease from Previous vear -1.61% -12.80% -12.80% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -12.78% 0.39% -2.46% -2.46% -7.69% -5.92%</th> <th>\$\$       <td< th=""><th>Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173           2,070,507           959,700</th><th></th><th>r Decrease from Previous Vear 5.83% 1.03% 67.21% 6.7.21% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% -0.85% -19.42% -4.14% 4.64% 3.49% 8.45%</th><th>\$     \$<th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792           1,007,905</th><th>or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -6.17% 2.10% 2.292% 2.10% 2.292% -9.89% 7.83% -14.42% -3.34% -9.26% -15.73%</th></th></td<></th>	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592	o	Decrease           from           Previous           Year           -1.64%           4.91%           -1.66%           -2.09%           -1.66%           29.38%           2.08%           2.08%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%           -2.07%           0.38%           3.11%	\$\$         \$\$<	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322           2,000,641           884,906		r Decrease from Previous vear -1.61% -12.80% -12.80% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -12.78% 0.39% -2.46% -2.46% -7.69% -5.92%	\$\$       \$\$ <td< th=""><th>Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173           2,070,507           959,700</th><th></th><th>r Decrease from Previous Vear 5.83% 1.03% 67.21% 6.7.21% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% -0.85% -19.42% -4.14% 4.64% 3.49% 8.45%</th><th>\$     \$<th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792           1,007,905</th><th>or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -6.17% 2.10% 2.292% 2.10% 2.292% -9.89% 7.83% -14.42% -3.34% -9.26% -15.73%</th></th></td<>	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173           2,070,507           959,700		r Decrease from Previous Vear 5.83% 1.03% 67.21% 6.7.21% 1.23% -4.99% 6.65% 1.19% 9.29% 1.74% 8.49% 1.74% 8.49% 1.74% 0.17% -0.85% -19.42% -4.14% 4.64% 3.49% 8.45%	\$     \$ <th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792           1,007,905</th> <th>or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -6.17% 2.10% 2.292% 2.10% 2.292% -9.89% 7.83% -14.42% -3.34% -9.26% -15.73%</th>	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792           1,007,905	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -6.17% 2.10% 2.292% 2.10% 2.292% -9.89% 7.83% -14.42% -3.34% -9.26% -15.73%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	*     * <th>Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221</th> <th>o</th> <th>Decrease           from           Previous           Year           -1.64%           4.91%           -1.76%           -2.09%           -1.66%           -2.09%           -1.66%           29.38%           2.08%           2.16%           5.28%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%           -2.07%           0.38%           3.11%           -1.74%</th> <th>\$\$         \$\$&lt;</th> <th>Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322           2,000,641           884,906           652,831</th> <th></th> <th>r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -12.78% 0.39% -2.46% -2.46% -5.92% -5.83%</th> <th>\$\$       <td< th=""><th>Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173           2,070,507           959,700           620,193</th><th></th><th>Pecrease           from           Previous           Year           5.83%           1.03%           67.21%           -1.45%           1.23%           -4.99%           6.65%           1.19%           9.29%           1.74%           8.49%           14.46%           0.17%           -0.85%           -19.42%           -4.14%           4.64%           3.49%           8.45%</th><th>\$\$         \$\$&lt;</th><th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792           1,007,905           578,722</th><th>or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -2.97% 2.10% 2.292% -9.89% 7.83% -14.42% -3.34% -9.26% -15.73% 5.02% -6.69%</th></td<></th>	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221	o	Decrease           from           Previous           Year           -1.64%           4.91%           -1.76%           -2.09%           -1.66%           -2.09%           -1.66%           29.38%           2.08%           2.16%           5.28%           5.51%           7.93%           4.31%           13.08%           -3.43%           -0.14%           -2.07%           0.38%           3.11%           -1.74%	\$\$         \$\$<	Revenue CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322           2,000,641           884,906           652,831		r Decrease from Previous vear -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -12.78% 0.39% -2.46% -2.46% -5.92% -5.83%	\$\$       \$\$ <td< th=""><th>Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173           2,070,507           959,700           620,193</th><th></th><th>Pecrease           from           Previous           Year           5.83%           1.03%           67.21%           -1.45%           1.23%           -4.99%           6.65%           1.19%           9.29%           1.74%           8.49%           14.46%           0.17%           -0.85%           -19.42%           -4.14%           4.64%           3.49%           8.45%</th><th>\$\$         \$\$&lt;</th><th>Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792           1,007,905           578,722</th><th>or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -2.97% 2.10% 2.292% -9.89% 7.83% -14.42% -3.34% -9.26% -15.73% 5.02% -6.69%</th></td<>	Revenue CY 2017           1,693,305           1,342,292           119,644           1,832,092           458,097           192,640           341,836           971,013           307,094           421,893           297,261           232,944           324,128           224,962           120,036           99,293           1,552,173           2,070,507           959,700           620,193		Pecrease           from           Previous           Year           5.83%           1.03%           67.21%           -1.45%           1.23%           -4.99%           6.65%           1.19%           9.29%           1.74%           8.49%           14.46%           0.17%           -0.85%           -19.42%           -4.14%           4.64%           3.49%           8.45%	\$\$         \$\$<	Revenue CY 2018           1,686,841           1,307,754           86,500           1,853,183           425,503           202,685           320,741           1,015,194           359,227           409,346           303,512           286,338           292,060           242,578           102,725           95,977           1,408,498           1,744,792           1,007,905           578,722	or Decrease from Previous Year -0.38% -2.57% -27.70% 1.15% -7.12% 5.21% -6.17% 4.55% 16.98% -2.97% 2.10% 2.292% -9.89% 7.83% -14.42% -3.34% -9.26% -15.73% 5.02% -6.69%

## SECTION IV

## Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to better describe how grant funds are being allocated.

Judicial District VALE Boards are charged with allocating grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be less than the amount of the award.



## **1st Judicial District**

## **Counties: Gilpin, Jefferson**

Grant Awards Total: \$1,551,618

Training & Scholarships Total: \$33,550

## GRAND TOTAL: \$1,585,168

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 GRANT AWARDS SUMMARY January 1 - December 31, 2019

Judicial District: 1	Countie	s: Gilpin, Je	fferson											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	_	aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
1st Judicial District Attorney's Office/Victim Advocacy in the DV Fast Track Program	VA	01/01/19	12 Months	\$ 50,000										\$ 50,000
1st Judicial District Probation/Victim Services Program	VA	01/01/19	12 Months				\$ 120,000							\$ 120,000
Asian Pacific Development Center/Victim Assistance Program	VA	01/01/19	12 Months				\$ 15,000							\$ 15,000
CASA/CASA Program	VA	01/01/19	12 Months								\$ 95,000			\$ 95,000
Catholic Health Initiatives/St. Anthony SANE Program	VA	01/01/19	12 Months						\$ 52,400					\$ 52,400
COVA/Victim Services Intern Program/VS	VA	01/01/19	12 Months				\$ 38,300							\$ 38,300
Domestic Violence Initiatives/Advocating for Survivors of Abuse with Disabilities	VA	01/01/19	12 Months					\$ 35,000						\$ 35,000
DOVE/Collaboration Victim Advocacy and Education	VA	01/01/19	12 Months				\$ 30,000							\$ 30,000
Family Tree DV Outreach/DV Outreach & Advocacy	VA	01/01/19	12 Months					\$ 98,000						\$ 98,000
Family Tree/Parenting Time Program	VA	01/01/19	12 Months								\$ 50,000			\$ 50,000
Gilpin Victim Services/Victim/Advocates	VA	01/01/19	12 Months			\$ 47,000								\$ 47,000
Interpretation Grant/Interpretation Grant	VA	01/01/19	12 Months				\$ 8,000							\$ 8,000
Intervention/Victim Services Specialist	VA	01/01/19	12 Months				\$ 28,560							\$ 28,560
Jefferson County Combined Courts/Restitution and Surcharge Collection Program	VA	01/01/19	12 Months									\$ 110,000		\$ 110,000
Jefferson County Sheriff's Office/Victim Services Program	VA	01/01/19	12 Months			\$ 58,545								\$ 58,545
Maria Droste Counseling Services/Survivors Mental Health Program	VA	01/01/19	12 Months				\$ 22,000							\$ 22,000
Mile High Ministries/Justice & Mercy Legal Aid Clinic	VA	01/01/19	12 Months				\$ 60,750							\$ 60,750
Peace Works, Inc./Mountain Shelter	VA	01/01/19	12 Months					\$ 19,000						\$ 19,000

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 GRANT AWARDS SUMMARY January 1 - December 31, 2019

Judicial District: 1	Countie	s: Gilpin, Je	fferson											
Agency Receiving Funds/Project Title/	Fund	Date				aw ement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
People Comforters/People Comforters	VA	01/01/19	12 Months										\$ 5,750	\$ 5,750
Ralston House/Child Advocacy Center	VA	01/01/19	12 Months								\$ 190,000			\$ 190,000
Rocky Mountain Victim Law Center/1st Judicial District Victims Rights Enforcement Project	VA	01/01/19	12 Months				\$ 18,664							\$ 18,664
Senior Resource Center/Victim Services for Older Adults	VA	01/01/19	12 Months				\$ 40,000							\$ 40,000
The Blue Bench/24 Hour Crisis Hotline	VA	01/01/19	12 Months						\$ 18,912					\$ 18,912
Victim Outreach Inc./ Victim Assistance Program	VA	01/01/19	12 Months				\$ 110,000							\$ 110,000
Victim Outreach Inc./Victim Subsidy Fund	VA	01/01/19	12 Months				\$ 25,000							\$ 25,000
Vital Hearts/Secondary Trauma Resiliency Training Scholarships	VA	01/01/19	12 Months										\$ 7,680	\$ 7,680
WIC Legal Advocacy Program	VA	01/01/19	12 Months					\$ 148,000						\$ 148,000
WINGS/Survivors Program	VA	01/01/19	12 Months						\$ 50,057					\$ 50,057
TOTAL BY CATEGORY				\$ 50,000	\$-	\$ 105,545	\$ 516,274	\$ 300,000	\$ 121,369	\$ -	\$ 335,000	\$ 110,000	\$ 13,430	\$ 1,551,618

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2019

Judicial District: 1	Counties	: Gilpin, Jeffer	son											•
Agency Receiving Funds/Training or	Fund	Dates of			La Enforc					Domestic Violence &				
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
1st Judicial District Attorney's Office/COVA Conference	VA	10/27/19 - 10/30/19	Keystone	\$ 4,050										\$ 4,050
1st Judicial District Probation/COVA Conference	VA	10/27/19 - 10/30/19	Keystone				\$ 2,250							\$ 2,250
Asian Pacific Development/COVA Conference	VA	10/27/19 - 10/30/19	Keystone				\$ 1,800							\$ 1,800
CASA/COVA Conference	VA	10/27/19 - 10/30/19	Keystone								\$ 450			\$ 450
Intervention/COVA Conference	VA	10/27/19 - 10/30/19	Keystone					\$ 450						\$ 450
JAMLAC/COVA Conference	VA	10/27/19 - 10/30/19	Keystone				\$ 1,350							\$ 1,350
Jefferson County Sheriff's Office/COVA Conference	VA	10/27/19 - 10/30/19	Keystone		\$ 3,150									\$ 3,150
Lakewood Police Department/COVA Conference	VA	10/27/19 - 10/30/19	Keystone		\$ 900									\$ 900
PeaceWorks, Inc./COVA Conference	VA	10/27/19 - 10/30/19	Keystone					\$ 1,350						\$ 1,350
Ralston House/COVA Conference	VA	10/27/19 - 10/30/19	Keystone								\$ 3,150			\$ 3,150
SAFNE/COVA Conference	VA	10/27/19 - 10/30/19	Keystone							\$ 1,850				\$ 1,850
The Family Tree/Colorado Advocacy in Action Conference (CAIA)	VA	06/05/19 - 06/07/19	Vail					\$ 1,250						\$ 1,250
The Family Tree/COVA Conference	VA	10/27/19 - 10/30/19	Keystone					\$ 3,600						\$ 3,600
The Initiative/Colorado Advocacy in Action Conference (CAIA)	VA	06/05/19 - 06/07/19	Vail					\$ 750						\$ 750
The Initiative/COVA Conference	VA	10/27/19 - 10/30/19	Keystone					\$ 1,350						\$ 1,350
Victim Outreach Incorporated/COVA Conference	VA	10/27/19 - 10/30/19	Keystone				\$ 5,850							\$ 5,850
TOTAL BY CATEGORY				\$ 4,050	\$ 4,050	\$ -	\$ 11,250	\$ 8,750	\$ -	\$ 1,850	\$ 3,600	\$-	\$ -	\$ 33,550

## **2nd Judicial District**

## **Counties: Denver**

Grant Awards Total: \$ 996,953

Training & Scholarships Total: \$10,678

## GRAND TOTAL: \$1,007,631

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 GRANT AWARDS SUMMARY January 1 - December 31, 2019

Judicial District: 2	Counties	: Denver												
Agency Receiving Funds/Project Title/	Fund	Date Grant				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Asian Pacific Development Center/VS	VA	01/01/19	12 Months				\$ 22,000							\$ 22,000
Center for Trauma & Resilience/VS	VA	01/01/19	12 Months				\$ 290,000							\$ 290,000
Child Advocates- Denver CASA/VS	VA	01/01/19	12 Months								\$ 20,000			\$ 20,000
Colorado Legal Services/VS	VA	01/01/19	12 Months					\$ 22,000						\$ 22,000
Colorado Organization for Victim Assistance/VS	VA	01/01/19	12 Months				\$ 80,000							\$ 80,000
Deaf Overcoming Violence through Empowerment (DOVE)/VS	VA	01/01/19	12 Months				\$ 28,000							\$ 28,000
Denver Children's Advocacy Center/VS	VA	01/01/19	12 Months								\$ 93,000			\$ 93,000
Healing from the Heart/VS	VA	01/01/19	12 Months					\$ 5,000						\$ 5,000
Justice and Mercy Legal Aid Clinic/VS	VA	01/01/19	12 Months							\$ 10,000				\$ 10,000
MADD/VS	VA	01/01/19	12 Months				\$ 9,000							\$ 9,000
Maria Droste Services/VS	VA	01/01/19	12 Months				\$ 2,000							\$ 2,000
Muslim Family Services/VS	VA	01/01/19	12 Months				\$ 20,000							\$ 20,000
Project PAVE/VS	VA	01/01/19	12 Months								\$ 49,000			\$ 49,000
Project Safeguard/VS	VA	01/01/19	12 Months					\$ 22,000						\$ 22,000
Rocky Mountain Children's Law Center/VS	VA	01/01/19	12 Months								\$ 10,000			\$ 10,000
Rocky Mountain Victim Law Center/VS	VA	01/01/19	12 Months				\$ 45,000							\$ 45,000
SafeHouse Denver/VS	VA	01/01/19	12 Months							\$ 50,000				\$ 50,000

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 GRANT AWARDS SUMMARY January 1 - December 31, 2019

Judicial District: 2	Counties	Denver												
Agency Receiving Funds/Project Title/	Fund	Date Grant				aw cement				Domestic Violence &				
Project Code (Victim	(VA	Went	Duration				General	Domestic		Sexual	Child	Restitution		Total
Services VS, Training T, Equipment E)	or LE)	into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Servicios de La Raza/VS	VA	01/01/19	12 Months				\$ 30,000							\$ 30,00
Sexual Assault Interagency Council/VS	VA	01/01/19	12 Months						\$ 90,037					\$ 90,03
The Blue Bench/VS	VA	01/01/19	12 Months						\$ 45,716					\$ 45,71
The Initiative VS (f/k/a DVI)	VA	01/01/19	12 Months					\$ 10,000						\$ 10,00
Voices of Victims/VS	VA	01/01/19	12 Months				\$ 31,000							\$ 31,00
WINGS/VS	VA	01/01/19	12 Months						\$ 13,200					\$ 13,20
TOTAL BY CATEGORY				\$-	\$ -	\$ -	\$ 557,000	\$ 59,000	\$ 148,953	\$ 60,000	\$ 172,000	\$-	\$ -	\$ 996,95

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2019

Judicial District: 2	Counties	: Denver													
Agency Receiving Funds/Training or	Fund	Dates of				aw ement				Domestic Violence &					
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault	Child Victim Programs	Restitution Collection Programs	Other	Pr	otal oject ward
Asian Pacific Development Center/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone				\$ 445	;						\$	445
Center for Trauma and Resilience/COVA Conference /1	VA	10/27/19- 10/30/19	Keystone				\$ 445							\$	445
DA Staff/COVA Scholarships/5	VA	10/27/19- 10/30/19	Keystone	\$ 2,685										\$	2,685
DATA/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone				\$ 447	,						\$	447
Denver Children's Advocacy Center/COVA Conference /1	VA	10/27/19- 10/30/19	Keystone								\$ 445			\$	445
Denver County Court Probation/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone				\$ 445	;						\$	445
Healing from the Heart/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone					\$ 445						\$	445
JAMLAC/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone							\$ 445				\$	445
MADD/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone				\$ 445							\$	445
Maria Droste/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone				\$ 445	;						\$	445
Project PAVE/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone								\$ 445			\$	445
Rocky Mountain Children's Law Center/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone								\$ 445			\$	445
Safe House Denver/COVA Conference/1	VA	10/27/19- 10/30/19	Keystone					\$ 445						\$	445
VALE Board/COVA Scholarship/2	VA	10/27/19- 10/30/19	Keystone				\$ 1,610							\$	1,610
VALE Board/CVC VALE Conference Scholarship/3	VA	05/06/19 - 05/08/19	Breckenridge				\$ 1,040							\$	1,040
TOTAL BY CATEGORY				\$ 2,685	\$ -	\$ -	\$ 5,322	\$ 890	\$ -	\$ 445	\$ 1,335	\$ -	\$ -	\$ 1	10,678

## **3rd Judicial District**

## Counties: Huerfano, Las Animas

Grant Awards Total: \$ 58,591

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 58,591

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 GRANT AWARDS SUMMARY January 1 - December 31, 2019

Judicial District: 3	Counties	: Huerfano	, Las Anim	as										
Agency Receiving Funds/Project Title/	Fund	Date Grant				ement				Domestic Violence				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)		Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Victim	Restitution Collection Programs	Other	Total Project Award
Advocates Against Domestic Assault/VS	VA	01/01/19	12 Months					\$ 55,291						\$ 55,291
Pueblo Child Advocacy Center, Inc./VS	VA	01/01/19	12 Months								\$ 3,300			\$ 3,300
TOTAL BY CATEGORY				\$ -	\$-	\$ -	\$ -	\$ 55,291	\$-	\$ -	\$ 3,300	\$ -	\$ -	\$ 58,591

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2019</u>

Judicial District: 3	Counties	Huerfano, La	s Animas												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s		aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tota Projec Awar	ct
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

## **4th Judicial District**

## Counties: El Paso, Teller

Grant Awards Total: \$ 2,267,060

Training & Scholarships Total: \$57,224

## GRAND TOTAL: \$ 2,324,284

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2019 GRANT AWARDS SUMMARY January 1 - December 31, 2019

Judicial District: 4	Counties	: El Paso,	Teller											
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant Went	Duration			iw ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Services VS, Training T, Equipment E)	or LE)	into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
CASA/Dependency and Neglect Program/VS	VA	01/01/19	12 Months								\$ 103,950			\$ 103,950
Colorado Springs Legal Services/Safety and Stability for Victims of Domestic Violence/VS	VA	01/01/19	12 Months					\$ 63,001						\$ 63,001
Colorado Springs Police Department/CSPD Victim Advocacy Unit/VS	VA	01/01/19	12 Months		\$ 260,468									\$ 260,468
Court Care/Childcare Services for Crime Victims/VS	VA	01/01/19	12 Months				\$ 12,500							\$ 12,500
Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy and Survivor Resiliency/VS	VA	01/01/19	12 Months							\$ 10,119				\$ 10,119
District Attorney's Office/Felony Restitution Clerk/VS	VA	01/01/19	12 Months 12	\$ 51,879										\$ 51,879
District Attorney's Office/Victim Advocates/VS	VA	01/01/19		\$ 277,051										\$ 277,051
District Attorney's Office/Victim Notification/VS	VA	01/01/19	12 Months	\$ 59,188										\$ 59,188
El Paso County Sheriff's Office/Victim Assistance Program/VS/T	VA	01/01/19	12 Months			\$ 169,776								\$ 169,776
Fourth Judicial District Courts/Fourth Judicial District Victim Support Project/VS	VA	01/01/19	12 Months									\$ 449,191		\$ 449,191
Franciscan Community Counseling, Inc./Trauma Therapy Project/VS	VA	01/01/19	12 Months 12				\$ 42,600							\$ 42,600
Kidpower of Colorado Springs/Kidpower/VS	VA	01/01/19	Months								\$ 54,924			\$ 54,924
Lutheran Family Services Rocky Mountain/KPC Respite Center/VS	VA	01/01/19	12 Months				\$ 25,000							\$ 25,000
Partners In Housing/Self-Sufficiency Programs for Homeless Victims/VS	VA	01/01/19	12 Months					\$ 172,971						\$ 172,971
Safe Passage/Safe Passage Victim Support/VS	VA	01/01/19	12 Months								\$ 84,964			\$ 84,964
Survivors Organizing for Liberation/Survivors Organizing for Liberation/VS	VA	01/01/19	12 Months				\$ 5,781							\$ 5,781
T.E.S.S.A./Victim Services (Children's Program)/VS	VA	01/01/19									\$ 113,889			\$ 113,889
T.E.S.S.A./Victim Services/VS	VA	01/01/19	12 Months					\$ 219,229						\$ 219,229
WINGS Foundation/Services for CSA Survivors/VS	VA	01/01/19	12 Months						\$ 7,610					\$ 7,610
Woodland Park Police Department/Teller County Victim Assistance Program/VS	VA	01/01/19	12 Months		\$ 82,969									\$ 82,969
TOTAL BY CATEGORY				\$ 388,118	\$ 343,437	\$ 169,776	\$ 85,881	\$ 455,201	\$ 7,610	\$ 10,119	\$ 357,727	\$ 449,191	\$ -	\$ 2,267,060

Judicial District: 4	Counties	: El Paso,	Teller											
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant Went	Duration			aw ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Services VS, Training T, Equipment E)	or LE)	into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
CASA/Dependency and Neglect Program/VS	VA	01/01/19	12 Months								\$ 103,950			\$ 103,950
Colorado Springs Legal Services/Safety and Stability for Victims of Domestic Violence/VS	VA	01/01/19	12 Months					\$ 63,001						\$ 63,001
Colorado Springs Police Department/CSPD Victim Advocacy Unit/VS	VA	01/01/19	12 Months		\$ 260,468									\$ 260,468
Court Care/Childcare Services for Crime Victims/VS	VA	01/01/19	12 Months				\$ 12,500							\$ 12,500
Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy and Survivor Resiliency/VS	VA	01/01/19	12 Months							\$ 10,119				\$ 10,119
District Attorney's Office/Felony Restitution Clerk/VS	VA	01/01/19	12 Months 12	\$ 51,879										\$ 51,879
District Attorney's Office/Victim Advocates/VS	VA	01/01/19		\$ 277,051										\$ 277,051
District Attorney's Office/Victim Notification/VS	VA	01/01/19	12 Months	\$ 59,188										\$ 59,188
El Paso County Sheriff's Office/Victim Assistance Program/VS/T	VA	01/01/19	12 Months			\$ 169,776								\$ 169,776
Fourth Judicial District Courts/Fourth Judicial District Victim Support Project/VS	VA	01/01/19	12 Months									\$ 449,191		\$ 449,191
Franciscan Community Counseling, Inc./Trauma Therapy Project/VS	VA	01/01/19	12 Months 12				\$ 42,600							\$ 42,600
Kidpower of Colorado Springs/Kidpower/VS	VA	01/01/19	Months								\$ 54,924			\$ 54,924
Lutheran Family Services Rocky Mountain/KPC Respite Center/VS	VA	01/01/19	12 Months				\$ 25,000							\$ 25,000
Partners In Housing/Self-Sufficiency Programs for Homeless Victims/VS	VA	01/01/19	12 Months					\$ 172,971						\$ 172,971
Safe Passage/Safe Passage Victim Support/VS	VA	01/01/19	12 Months								\$ 84,964			\$ 84,964
Survivors Organizing for Liberation/Survivors Organizing for Liberation/VS	VA	01/01/19	12 Months				\$ 5,781							\$ 5,781
T.E.S.S.A./Victim Services (Children's Program)/VS	VA	01/01/19									\$ 113,889			\$ 113,889
T.E.S.S.A./Victim Services/VS	VA	01/01/19	12 Months					\$ 219,229						\$ 219,229
WINGS Foundation/Services for CSA Survivors/VS	VA	01/01/19	12 Months						\$ 7,610					\$ 7,610
Woodland Park Police Department/Teller County Victim Assistance Program/VS	VA	01/01/19	12 Months		\$ 82,969									\$ 82,969
TOTAL BY CATEGORY				\$ 388,118	\$ 343,437	\$ 169,776	\$ 85,881	\$ 455,201	\$ 7,610	\$ 10,119	\$ 357,727	\$ 449,191	\$ -	\$ 2,267,060

Judicial District: 4	Countie	s: El Paso, Tel	ller											
Agency Receiving Funds/Training or	Fund	Dates of			La Enforc					Domestic Violence &				
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
4th Judicial District Attorney's Office/COVA Conference/4	VA	10/27/19 - 10/30/19	Keystone	\$ 3,874										\$ 3,874
4th Judicial District Combined Courts/COVA Conference/6	VA	10/27/19 - 10/30/19	Keystone									\$ 6,183		\$ 6,183
4th Judicial District Probation/COVA Conference/10	VA	10/27/19 - 10/30/19	Keystone				\$ 9,934							\$ 9,934
CASA/COVA Conference/2	VA	10/27/19 - 10/30/19	Keystone								\$ 2,061			\$ 2,061
Catholic Charities/COVA Conference/3	VA	10/27/19 - 10/30/19	Keystone				\$ 3,091							\$ 3,091
Colorado Springs Police Department/COVA Conference/9	VA	10/27/19 - 10/30/19	Keystone		\$ 8,487									\$ 8,487
Kingdom Builders/COVA Conference/4	VA	10/27/19 - 10/30/19	Keystone				\$ 3,741							\$ 3,741
Partners In Housing/COVA Conference/1	VA	10/27/19 - 10/30/19	Keystone					\$ 1,031						\$ 1,031
Safe Passage/COVA Conference/1	VA	10/27/19 - 10/30/19	Keystone								\$ 1,031			\$ 1,031
Woodland Park Police Department/COVA Conference/19	VA	10/27/19 - 10/30/19	Keystone		\$ 17,792									\$ 17,792
TOTAL BY CATEGORY				\$ 3,874	\$ 26,279	\$ -	\$ 16,766	\$ 1,031	\$ -	\$ -	\$ 3,092	\$ 6,183	\$ -	\$ 57,224

### Counties: Clear Creek, Eagle, Lake, Summit

Grant Awards Total: \$ 338,216

Training & Scholarships Total: \$ 5,765

GRAND TOTAL: \$ 343,981

Judicial District: 5	Counties:	Clear Cree	ek, Eagle, L	ake, <mark>Sumn</mark>	nit									
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocates for Victims of Assault/VS	VA	1/1/2019	12 Months							\$ 32,121				\$ 32,121
Advocates of Lake County/VS	VA	1/1/2019	12 Months							\$ 46,897				\$ 46,897
Bright Future Foundation/VS	VA	1/1/2019	12 Months					\$ 45,069						\$ 45,069
CASA/VS	VA	1/1/2019	12 Months								\$ 21,148	6		\$ 21,148
Catholic Charities/VS	VA	1/1/2019	12 Months				\$ 32,501							\$ 32,501
Clear Creek County Advocates/VS	VA	1/1/2019	12 Months				\$ 41,304							\$ 41,304
District Attorney/VS	LE	1/1/2019	12 Months				\$ 49,594							\$ 49,594
Eagle County Sheriff's Office/VS	LE	1/1/2019	12 Months				\$ 29,096							\$ 29,096
Northwest Legal Services/VS	VA	1/1/2019	12 Months				\$ 18,537							\$ 18,537
River Bridge/VS	VA	1/1/2019	12 Months								\$ 10,000			\$ 10,000
SANE/VS	VA	1/1/2019	12 Months						\$ 11,949					\$ 11,949
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 171,032	\$ 45,069	\$ 11,949	\$ 79,018	\$ 31,148	\$ -	\$ -	\$ 338,216

Judicial District: 5	Countie	s: Clear Cree	k, Eagle, La	ıke, Summ	it										
Agency Receiving Funds/Training or	Fund	Dates of				aw cement	_			Domestic Violence &					
Conference Attended/ Number of	(VA or	Conference or Training	Location of Training	D.A.'s Office	Delies	Sheriff	General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Pro	otal oject
Scholarships Awarded Advocates for Victims of Assault/Colorado Advocacy in Action Conference (CAIA)/1	LE) VA	Program 06/05/19 - 06/0719	Vail	Office	Police	Sneriff	Services	Programs	Assault	Programs \$ 300	Programs	Programs	Other	\$	<b>ward</b> 300
Bright Future Foundation/COVA Conference/1	VA	10/27/19 - 10/30/19	Keystone							\$ 445				\$	445
Bright Future Foundation/Colorado Advocacy in Action Conference (CAIA)/5	VA	06/05/19 - 06/0719	Vail							\$ 750				\$	750
Catholic Charities/COVA Conference/2	VA	10/27/19 - 10/30/19	Keystone				\$ 1,045							\$	1,045
Clear Creek County Advocates/COVA Conference/3	VA	10/27/19 - 10/30/19	Keystone				\$ 1,140							\$	1,140
District Attorney/COVA Conference/3	LE	10/27/19 - 10/30/19	Keystone	\$ 1,335										\$	1,335
Eagle County Sheriff's Office/Colorado Advocacy in Action Conference (CAIA)/3	LE	06/05/19 - 06/0719	Keystone			\$ 750								\$	750
TOTAL BY CATEGORY				\$ 1,335	\$ -	\$ 750	\$ 2,185	\$ -	\$ -	\$ 1,495	\$ -	\$ -	\$ -	\$	5,765

### Counties: Archuleta, La Plata, San Juan

Grant Awards Total: \$ 116,547

Training & Scholarships Total: \$6,729

**GRAND TOTAL:** \$ 123,276

Judicial District: 6	Counties:	Archuleta	, La Plata,	San Juan										
Agency Receiving Funds/Project Title/	Fund	Date Grant			-	iw ement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Alternative Horizons Domestic Violence Legal Project/VS	VA	1/1/2019	12 Months					\$ 20,000						\$ 20,000
Archuleta County Sheriff's Office/E	LE	1/1/2019	12 Months			\$ 1,331								\$ 1,331
District Attorney's Office/Victim and Witness Services/VS	VA	1/1/2019	12 Months	\$ 26,092										\$ 26,092
Mercy Regional Med Center/SANE Program Coordinator/VS	VA	1/1/2019	12 Months						\$ 6,315					\$ 6,315
Rise Above Violence Victim Services Project/VS	VA	1/1/2019	12 Months							\$ 26,329				\$ 26,329
Sexual Assault Services/Sexual Assault Advocacy/VS	VA	1/1/2019	12 Months						\$ 19,000					\$ 19,000
Southwest Safehouse/VS	VA	1/1/2019	12 Months							\$ 17,480				\$ 17,480
TOTAL BY CATEGORY				\$ 26,092	\$ -	\$ 1,331	\$ -	\$ 20,000	\$ 25,315	\$ 43,809	\$-	\$-	\$ -	\$ 116,547

Judicial District: 6	Counties	: Archuleta, L	.a Plata, Sa	n Juan										
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	of	D.A.'s Office	Enforc	ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	Other	Total Project
Scholarships Awarded	LE)	Program 10/27/19 -	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
District Attorney Diversion Program/COVA Conference/1	VA	10/2//19 -	Keystone				\$ 569							\$ 569
District Attorney Victim Services/COVA Conference/2	VA	10/27/19 - 10/30/19	Keystone	\$ 2,339										\$ 2,339
Mercy Regional Medical Center/Sane Nurse/COVA Conference/1	VA	10/27/19 - 10/30/19	Keystone						\$ 1,370					\$ 1,370
Riversage Counseling/Therapist/COVA Conference/1	VA	10/27/19 - 10/30/19	Keystone							\$ 1,211				\$ 1,211
Southern Ute Indian Tribe Victim Services/COVA Conference/2	VA	10/27/19 - 10/30/19	Keystone				\$ 1,240							\$ 1,240
TOTAL BY CATEGORY				\$ 2,339	\$ -	\$ -	\$ 1,809	\$ -	\$ 1,370	\$ 1,211	\$ -	\$ -	\$ -	\$ 6,729

### Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$ 260,154

Training & Scholarships Total: \$0

### GRAND TOTAL: \$ 260,154

Judicial District: 7	Counties	: Delta, Gu	nnison, H	insdale, Mont	rose, Ouray	, San Migu	el							
Agency Receiving Funds/Project Title/	Fund	Date Grant			La Enforce					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)		Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Delta County Sheriff Office/Victim Services/VS	VA	1/1/2019	12 Months			\$ 10,000						<b>g</b>		\$ 10,000
Delta Police Department/Victim Services/VS	VA	1/1/2019	12 Months		\$ 10,000									\$ 10,000
Gunnison Police Department/Gunnison County LE Victim Services Program	VA	1/1/2019	12 Months		\$ 15,000									\$ 15,000
Hotchkiss Marshal's Office/Cedaredge, Hotchkiss, and Paonia Victim Services Program/VS	VA	1/1/2019	12 Months				\$ 18,512							\$ 18,512
Montrose County Sheriff Office/Victim Services Program/VS	VA	1/1/2019	12 Months			\$ 10,000								\$ 10,000
Montrose Police Department/Victim Services/VS	VA	1/1/2019	12 Months		\$ 28,000									\$ 28,000
Office of the District Attorney/7th Judicial District/Victim Services Program/VS	VA	1/1/2019	12 Months	\$ 140,610										\$ 140,610
Ridgway Marshal's Office/Ouray LE Victim Services Program/VS	VA	1/1/2019	12 Months				\$ 28,032							\$ 28,032
TOTAL BY CATEGORY				\$ 140,610	\$ 53,000	\$ 20,000	\$ 46,544	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ 260,154

Judicial District: 7	Counties	Delta, Gunnis	son, Hinsd	ale, Montr	ose, Oura	y, San Mig	guel								
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		aw ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Tota Proje	
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Awa	rd
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$-	\$-	\$ -	\$ -	\$-	\$ -	\$-	\$-	\$ -	\$ -	\$	0

### Counties: Jackson, Larimer

Grant Awards Total: \$862,000

Training & Scholarships Total: \$ 3,425

**GRAND TOTAL:** \$865,425

Judicial District: 8	Counties	: Jackson,	Larimer											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
8th Judicial District Attorney's Office/Victim			12							J		J		
Witness Specialists/VS	VA	1/1/2019	Months	\$ 90,000										\$ 90,000
8th Judicial District Collections Department/Collections Assistant/VS	VA	1/1/2019	12 Months									\$ 84,500		\$ 84,500
Alternatives to Violence, Inc./Crime Victim's	VA	1/1/2019	12									\$ 64,300		\$ 84,500
Services/VS	VA	1/1/2019	Months				\$ 52,000							\$ 52,000
CASA Program Inc./Harmony House Supervised Visitation Program/VS/T/E	VA	1/1/2019	12 Months								\$ 42,500			\$ 42,500
CASA Program Inc/Court Appointed Special Advocate/VS/T/E	VA	1/1/2019	12 Months								\$ 41,500			\$ 41,500
Childsafe Colorado Inc./Childsafe Sexual Abuse Treatment Program/VS	VA	1/1/2019	12 Months								\$ 80,000			\$ 80,000
Colorado Legal Services/Legal Services for Domestic Violence Victims/VS	VA	1/1/2019	12 Months					\$ 35,000						\$ 35,000
Crossroads Safehouse/Domestic Violence Legal Advocacy Project/VS/T	VA	1/1/2019	12 Months					\$ 73,500						\$ 73,500
Estes Valley Victim Advocates, Inc./Estes Valley Crisis Advocates/VS	VA	1/1/2019	12 Months				\$ 38,000							\$ 38,000
Fort Collins Police Services/Victim Services Team/VS	VA	1/1/2019	12 Months		\$ 27,000									\$ 27,000
Free Our Girls/Sex Trafficing Victim Services/VS	VA	1/1/2019	12 Months				\$ 5,000							\$ 5,000
Larimer County Community Corrections/Victim Services/VS	VA	1/1/2019	12 Months				\$ 32,000							\$ 32,000
Larimer County Department of Human Services/Child Protection Services/VS	VA	1/1/2019	12 Months								\$ 31,000			\$ 31,000
Larimer County Sheriff's Office/Victim Response Team/VS/T	VA	1/1/2019	12 Months			\$ 29,500								\$ 29,500
Loveland Police Department/Victim Services Coordinator/VS	VA	1/1/2019	12 Months		\$ 35,000									\$ 35,000
Project Self Sufficiency/Fort Collins Direct Services for Single Parent Victims/VS	VA	1/1/2019	12 Months					\$ 18,000						\$ 18,000
SAVA Center/Comprehensive Services for Victims of Sexual Assault/VS	VA	1/1/2019	12 Months						\$ 60,000					\$ 60,000
Thompson School District/Child Assault Protective Skills/VS	VA	1/1/2019	12 Months								\$ 15,000			\$ 15,000
Voices Carry Advocacy Center/Forensic Services-Interivews and Advocacy/VS/T/E	VA	1/1/2019	12 Months								\$ 72,500			\$ 72,500
TOTAL BY CATEGORY				\$ 90,000	\$ 62,000	\$ 29,500	\$ 127,000	\$126,500	\$ 60,000	\$ -	\$ 282,500	\$ 84,500	\$ -	\$ 862,000

Judicial District: 8	Counties	: Jackson, La	rimer																
Agency Receiving Funds/Training or	Fund	Dates of				L Enfor	.aw						Domestic Violence &						
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program		D.A.'s Office		Police		Sheriff	Gene Victi Servi	m	Domestic Violence Programs	Sexual Assault	∝ Sexual Assault Programs	V	child ictim grams	Restitution Collection Programs	Other	Pi	Total roject ward
8th Judicial District Attorney/COVA Conference	VA	10/27/19 - 10/30/19	Keystone	\$ 5	00													\$	500
CASA (Court Appointed Special Advocates)/CVAA	VA	05/20/19 - 05/24/19	Loveland											\$	475			\$	475
Estes Valley Crisis Advocates/COVA Conference	VA	10/27/19 - 10/30/19	Keystone						\$	500								\$	500
Fort Collins Police Department/COVA Conference	VA	10/27/19 - 10/30/19	Keystone			\$ 500												\$	500
Larimer County Sheriff's Office Victim Response Team/Colorado Association of Sex Crimes Investigators Conference	VA	09/04/19 - 09/06/19	Snowmass Village				:	\$ 500										\$	500
Loveland Police Department/CVAA	VA	05/20/19 - 05/24/19	Loveland			\$ 475												\$	475
Voices Carry Child Advocacy Center/CVAA	VA	05/20/19 - 05/24/19	Loveland											\$	475			\$	475
TOTAL BY CATEGORY				\$ 50	00	\$ 975		\$ 500	\$	500	\$ -	\$ -	\$ -	\$	950	\$ -	\$ -	\$	3,425

### Counties: Garfield, Pitkin, Rio Blanco

Grant Awards Total: \$ 266,165

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 266,165

Judicial District: 9	Counties:	Garfield,	Pitkin, Ric	Blanco										
Agency Receiving Funds/Project Title/	Fund	Date Grant				.aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)		Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
9th Judicial District Attorney's Victim/Witness Program/VS	VA	1/1/2019	12 Months	\$ 110,725										\$ 110,725
Advocate Safehouse (ASP) Victim Services Project/VS	VA	1/1/2019	12 Months							\$ 25,563				\$ 25,563
Alpine Legal Services/VS	VA	1/1/2019	12 Months				\$ 14,300							\$ 14,300
CASA Program/VS	VA	1/1/2019	12 Months								\$ 15,000			\$ 15,000
Rangely Victim Services Victim Services/Safehouse Program/VS	VA	1/1/2019	12 Months					\$ 2,400						\$ 2,400
RESPONSE/Survivors of Domestic Violence and Sexual Assault/VS	VA	1/1/2019	12 Months					\$ 22,500						\$ 22,500
RiverBridge Child Advocacy Center Victim Advocacy/VS	VA	1/1/2019	12 Months								\$ 66,018			\$ 66,018
Safe House Inc./Survivors of Domestic Violence Program/VS	VA	1/1/2019	12 Months					\$ 9,659						\$ 9,659
TOTAL BY CATEGORY				\$ 110,725	\$ -	\$ -	\$ 14,300	\$ 34,559	\$ -	\$ 25,563	\$ 81,018	\$ -	\$ -	\$ 266,165

Judicial District: 9	Counties	: Garfield, Pit	kin, Rio Bla	nco											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	-	ement Sheriff	Victim	Domestic Violence Programs	Sexual	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Tota Proje Awa	ect
	/	g						<b>g</b>			g				
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

## **Counties: Pueblo**

Grant Awards Total: \$ 349,472

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 349,472

Judicial District: 10	Counties	Pueblo												
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant Went	Duration			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		Total
Services VS, Training T, Equipment E)	or LE)	into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault	Child Victim	Collection Programs	Other	Project Award
Equipment E)		Enect	12 Grant	Unice	Police	Sneriif	Services	Frograms	Assault	Programs	Programs	Frograms	Uner	Awaru
10th JD District Attorney/VS	VA	1/1/2019	Months	\$ 66,342										\$ 66,342
10th JD Probation/VS	VA	1/1/2019	12 Months				\$ 23,560							\$ 23,560
CASA of Pueblo/VS	VA	1/1/2019	12 Months								\$ 30,000			\$ 30,000
Colorado Legal Services/VS	VA	1/1/2019	12 Months				\$ 24,560							\$ 24,560
Pueblo Child Advocacy Center/VS	VA	1/1/2019	12 Months								\$ 31,060			\$ 31,060
Pueblo County Sheriff-ACOVA/VS	VA	1/1/2019	12 Months				\$ 31,560							\$ 31,560
Pueblo Rape Crisis Services/VS	VA	1/1/2019	12 Months						\$ 45,626					\$ 45,626
YWCA of Pueblo/VS	VA	1/1/2019	12 Months				\$ 96,764							\$ 96,764
TOTAL BY CATEGORY				\$ 66,342	\$ -	\$-	\$ 176,444	\$ -	\$ 45,626	\$-	\$ 61,060	\$ -	\$ -	\$ 349,472

Judicial District: 10	Countie	es: Pueblo												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	 D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Victim	Restitution Collection Programs	Other	Tota Proje Awa	ect
None													\$	0
TOTAL BY CATEGORY			\$ -	\$-	\$-	\$ -	\$-	\$ -	\$ -	\$-	\$ -	\$ -	\$	0

### Counties: Chaffee, Custer, Fremont, Park

Grant Awards Total: \$ 257,933

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 257,933

Judicial District: 11	Counties	: Chaffee, Cu	ster, Fremo	nt, Park										
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc	ement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Canon City Police Department/Victim Services Unit/VS	VA	1/1/2019	12 Months		\$ 13,733									\$ 13,733
Chaffee County Sheriff's Office/Chaffee County Law Enforcement Victim Assistance/VS	VA	1/1/2019	12 Months			\$ 25,000								\$ 25,000
Colorado Legal Services/Legal Assistance Project for Domestic Violence Survivors/VS	VA	1/1/2019	12 Months					\$ 13,460						\$ 13,460
Custer County Sheriff's Office/Victim Advocate/VS	VA	1/1/2019	12 Months			\$ 5,000								\$ 5,000
Family Crisis Services, Inc./Domestic Violence and Sexual Assault Services/VS	VA	1/1/2019	8 Months							\$ 3,598				\$ 3,598
Fremont County Sheriff's Office/Victim Services/VS	VA	1/1/2019	12 Months			\$ 18,000								\$ 18,000
Kindred Kids/Child Advocacy Center/VS	VA	9/1/2019	4 Months								\$ 6,402			\$ 6,402
Office of the District Attorney/Victim Services Director and VALE Board/VS	VA	1/1/2019	12 Months	\$ 39,621										\$ 39,621
Office of the District Attorney/Victim Services/VS	VA	1/1/2019	12 Months	\$ 23,793										\$ 23,793
Park County Sheriff's Office/Victim Services/VS	VA	1/1/2019	12 Months			\$ 29,956								\$ 29,956
PeaceWorks/Mountain Peace Shelter/VS	VA	1/1/2019	12 Months					\$ 20,000						\$ 20,000
Rocky Mountain Behavioral Health/START and ALERT/VS	VA	1/1/2019	12 Months					\$ 24,000						\$ 24,000
Salida Police Department/First Responders as Victims of Trauma/T	LE	10/16/2019	2.5 Months		\$ 10,000									\$ 10,000
The Alliance/Domestic Violence and Sexual Assault Victim Advocacy/VS	VA	1/1/2019	12 Months					\$ 25,370						\$ 25,370
TOTAL BY CATEGORY				\$ 63,414	\$ 23,733	\$ 77,956	\$-	\$ 82,830	\$ -	\$ 3,598	\$ 6,402	\$ -	\$-	\$ 257,933

Judicial District: 11	Counties	: Chaffee, Cus	ter, Fremor	nt, Park										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (

### Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total: \$216,011

Training & Scholarships Total: \$ 0

### **GRAND TOTAL:** \$ 216,011

Judicial District: 12	Counties	: Alamosa	, Conejos,	Costilla, Mi	neral, Ric	Grande, S	aguache	1		Domestic	1			1
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant Went	Duration			aw cement	Coporal	Domestic		Violence & Sexual	Child	Restitution		Total
Services VS, Training T, Equipment E)	or LE)	into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim	Violence Programs	Sexual Assault	Assault	Victim Programs	Collection	Other	Project Award
Not Reported														\$
														\$
														\$
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$-	\$

Judicial District: 12	Counties	: Alamosa, Co	nejos, Cos	stilla, Mine	eral, Rio G	irande, Sa	guache	[]	ſ	Γ	Γ	I	ſ	T
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement		Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None														\$
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$

### Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

- Grant Awards Total: \$ 169,300
- Training & Scholarships Total: \$ 2,410
  - **GRAND TOTAL:** \$ 171,710

Judicial District: 13	Counties	: Kit Carsor	n, Logan, N	/lorgan, Phil	lips, Sedo	gwick, Was	hington, Y	'uma						
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration	D.A.'s	Enfor	aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
13th Judicial District Probation Department/VS	VA	1/1/2019	12 Months				\$ 3,000							\$ 3,000
District Attorney's Office/VS	LE	1/1/2019	12 Months	\$ 120,000										\$ 120,000
Help For Abused Partners/VS	VA	1/1/2019	12 Months					\$ 1,000						\$ 1,000
Kit Carson County Sheriff's Office/VS	LE	1/1/2019	12 Months			\$ 4,925								\$ 4,925
Logan County Sheriff's Office/VS	LE	1/1/2019	12 Months			\$ 23,625								\$ 23,625
Morgan County Sheriff's Office/VS	LE	1/1/2019	12 Months			\$ 15,750								\$ 15,750
Sara, Inc./VS	VA	1/1/2019	12 Months						\$ 1,000					\$ 1,000
TOTAL BY CATEGORY				\$ 120,000	\$ -	\$ 44,300	\$ 3,000	\$ 1,000	\$ 1,000	\$-	\$ -	\$ -	\$ -	\$ 169,300

Judicial District: 13	Counties	: Kit Carson,	Logan, Mo	organ, Phi	llips, Sedo	gwick, Wa	shington,	Yuma						
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program		D.A.'s	-	aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
13th Judicial District Probation/2	LE	10/27/19 - 10/30/19	Keystone				\$ 890							\$ 890
District Attorney's Office/COVA Conference/1	LE	10/27/19 - 10/30/19	Keystone	\$ 380										\$ 380
Logan County Sheriff's Office/1	LE	10/27/19 - 10/30/19	Keystone			\$ 380								\$ 380
Morgan County Sheriff's Office/1	LE	10/27/19 - 10/30/19	Keystone			\$ 380								\$ 380
Share/COVA Conference/1	VA	10/27/19 - 10/30/19	Keystone					\$ 380						\$ 380
TOTAL BY CATEGORY				\$ 380	\$ -	\$ 760	\$ 890	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,410

### Counties: Grand, Moffat, Routt

Grant Awards Total: \$ 192,000

Training & Scholarships Total: \$ 5,500

**GRAND TOTAL:** \$ 197,500

Judicial District: 14	Counties	: Moffat, F	Routt, Gra	nd										
Agency Receiving Funds/Project Title/	Fund	Date Grant				ement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)		Duration of Grant	D.A.'s Office	Police	Sheriff	Victim	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Victim	Restitution Collection Programs	Other	Total Project Award
14th District Attorney's Office/VS	VA	1/1/2019	12 Months	\$ 49,500										\$ 49,500
Advocates of Routt County/VS	VA	0/01/19	12 Months							\$ 26,000				\$ 26,000
Colorado Legal/VS	VA	1/1/2019	12 Months					\$ 10,000						\$ 10,000
Grand Victim Services and Support/VS	VA	1/1/2019	12 Months							\$ 34,000				\$ 34,000
Northwest Rocky Mountain CASA, Inc. (Court Appointed Special Advocates)/VS	VA	1/1/2019	12 Months								\$ 17,000			\$ 17,000
Open Heart Advocates- Moffat/VS	VA	1/1/2019	12 Months				\$ 49,500							\$ 49,500
Partners of Routt County/VS	VA	1/1/2019	12 Months								\$ 6,000			\$ 6,000
TOTAL BY CATEGORY				\$ 49,500	\$ -	\$-	\$ 49,500	\$ 10,000	\$-	\$ 60,000	\$ 23,000	\$ -	\$-	\$ 192,000

Judicial District: 14	Counties	: Moffat, Rou	tt, Grand											
Agency Receiving Funds/Training or	Fund	Dates of				iw ement				Domestic Violence &				
Conference Attended/		Conference					General	Domestic		Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Advocates Routt/COVA Conference/4	VA	10/27/19 - 10/30/19	Keystone							\$ 2,000				\$ 2,000
Grand County Advocates/COVA Conference/3	VA	10/27/19 - 10/30/19	Keystone							\$ 2,000				\$ 2,000
Northwest Legal/COVA Conference/1	VA	10/27/19 - 10/30/19	Keystone					\$ 500						\$ 500
Oak Creek Police Department/COVA Conference/1	LE	10/27/19 - 10/30/19	Keystone		\$ 500									\$ 500
Steamboat Springs Police Department/COVA Conference/1	LE	10/27/19 - 10/30/19	Keystone		\$ 500									\$ 500
TOTAL BY CATEGORY				\$ -	\$ 1,000	\$ -	\$ -	\$ 500	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 5,500

### Counties: Baca, Cheyenne, Kiowa, Prowers

Grant Awards Total: \$ 117,215

Training & Scholarships Total: \$3,000

**GRAND TOTAL:** \$ 120,215

Judicial District: 15	Counties	: Baca, Che	yenne, Kio	owa, Prowei	rs										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	into	Duration of	D.A.'s	La Enforc	ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	011	Toi Proj	ject
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Awa	ara
District Attorney's Office/Victim Services Program/VS	VS	1/1/2019	12 Months	\$ 18,169										\$ 1	18,169
Domestic Safety Resource Center/15th Judicial District Rural Domestic Violence and Sexual Assault Program/VS	VS	1/1/2019	12 Months							\$ 65,690				\$6	55,690
Granada Police Department/Victim Assistance Program/VS	VS	1/1/2019	12 Months		\$ 9,301									\$	9,301
Kiowa County Sheriff's Office/KCSO Victim Advocacy Program/VS	VS	1/1/2019	12 Months			\$ 6,850								\$	6,850
Lamar Police Department/Victim Rights Act Notification/VS	VS	1/1/2019	12 Months		\$ 14,705									\$ 1	L4,705
Pueblo Child Advocacy Center/15th Judicial District Rural Sexual Assault Program/VS	VS	1/1/2019	12 Months								\$ 2,500			\$	2,500
TOTAL BY CATEGORY				\$ 18,169	\$ 24,006	\$ 6,850	\$ -	\$ -	\$ -	\$ 65,690	\$ 2,500	\$ -	\$ -	\$ 117	7,215

Judicial District: 15	Counties	: Baca, Cheye	nne, Kiowa	a, Prowers	;									
Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &				
Conference Attended/	(VA	Conference					General	Domestic		Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	roject ward
Domestic Safety Resource Center/COVA Conference	VA	10/27/19 - 10/30/19	Keystone							\$ 1,000				\$ 1,000
Granada Police Department/COVA Conference	VA	10/27/19 - 10/30/19	Keystone		\$ 1,000									\$ 1,000
Lamar Police Department/COVA Conference	VA	10/27/19 - 10/30/19	Keystone		1000									\$ 1,000
TOTAL BY CATEGORY				\$ -	\$ 2,000	\$ -	\$-	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 3,000

# Counties: Bent, Crowley, Otero

Grant Awards Total:	\$ 83,000
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Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 83,000

Judicial District: 16	Counties:	Bent, Crov	wley, Oter	0											
Agency Receiving Funds/Project Title/	Fund	Date Grant				w ement				Domestic Violence &					
Project Code (Victim	(VA	Went	Duration				General	Domestic		Sexual	Child	Restitution		-	Fotal
Services VS, Training T, Equipment E)	or LE)	into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other		roject ward
16th Judicial District Attorney's Office, Victim/Witness Assistance and Support/VS	VA	1/1/2019	12 Months	\$ 33,000										\$	33,000
Arkansas Valley Resource Center, AVRC Comprehensive Crime Victims Advocacy			12												
Project/VS	VA	1/1/2019	Months 12							\$ 39,000				Ş.	39,000
CASA of Pueblo, Inc./Arkansas Valley CASA/VS	VA	1/1/2019	Months								\$ 8,000			\$	8,000
Pueblo Child Advocacy Center, Services for Primary and Secondary Victims in Child Abuse Cases/VS	VA	1/1/2019	12 Months								\$ 3,000			\$	3,000
TOTAL BY CATEGORY				\$ 33,000	\$ -	\$ -	\$-	\$ -	\$ -	\$ 39,000	\$ 11,000	\$-	\$ -	\$ 8	83,000

Judicial District: 16	Counties	: Bent, Crowle	ey, Otero												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	-	w ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tota Proje Awa	ect
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

# **17th Judicial District**

# Counties: Adams, Broomfield

Grant Awards Total: \$1,270,286

Training & Scholarships Total: \$ 0

# GRAND TOTAL: \$ 1,270,286

Judicial District: 17	counties	: Adams, B	oonnela				1	1		Demesti	I			1
Agency Receiving Funds/Project Title/	Fund	Date Grant			La Enforc		-			Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
17th Judicial District Probation/VS	VA	1/1/2019					\$ 5,900							\$ 5,90
Adams County Combined Court/VS	VA	1/1/2019										\$ 114,174		\$ 114,17
Adams County District Attorney's Office/VS	VA	1/1/2019		\$ 4,500										\$ 4,50
Adams County District Attorney's Office/VS	VA	1/1/2019		\$ 15,000										\$ 15,00
Asian Pacific Development Center (APDC)/VS	VA	1/1/2019					\$ 40,359							\$ 40,359
Brighton Police Department/VS	VA	1/1/2019			\$ 45,243									\$ 45,24
Brighton Police Department/VS	VA	1/1/2019			\$ 32,700									\$ 32,70
Broomfield Police Department/VS	VA	1/1/2019			\$ 25,100									\$ 25,10
CASA of Adams and Broomfield Counties/VS	VA	1/1/2019	12 Months								\$ 65,466			\$ 65,46
Catholic Charities and Community Services of the Archdiocese of Denver, Inc./VS	VA	1/1/2019			\$ 104,414									\$ 104,41
City of Federal Heights Police Department/VS	VA	1/1/2019	12 Months		\$ 35,610									\$ 35,61
City of Thornton/VS	VA	1/1/2019			\$ 38,000									\$ 38,00
Colorado Organization for Victim Assistance/VS	VA	1/1/2019					\$ 28,310							\$ 28,31
Community Reach Center, Inc./VS	VA	1/1/2019					\$ 60,760							\$ 60,76
Domestic Violence Initiative DBA The Initiative/VS	VA	1/1/2019					\$ 20,000							\$ 20,00
amily Tree, Inc./VS	VA	1/1/2019						\$ 15,000						\$ 15,00
amily Tree, Inc./VS	VA	1/1/2019						\$ 10,000						\$ 10,00
Gateway Domestic Violence Services/VS	VA	1/1/2019	12 Months					\$ 28,618						\$ 28,61

Judicial District: 17	Counties	: Adams, B	roomfield											
Agency Receiving Funds/Project Title/	Fund	Date Grant			La Enforc	w ement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
			12									g		
Intervention, Inc./VS	VA	1/1/2019	Months				\$ 38,948							\$ 38,948
La Raza Services Inc., dba Servicios de La Raza, Inc./VS	VA	1/1/2019	12 Months				\$ 62,600							\$ 62,600
Maria Droste Services of Colorado/VS	VA	1/1/2019	12 Months				\$ 16,219							\$ 16,219
Mile High Ministries/VS	VA	1/1/2019	12 Months				\$ 114,350							\$ 114,350
Mothers Against Drunk Driving/VS	VA	1/1/2019	12 Months				\$ 11,442							\$ 11,442
Project Safeguard/VS	VA	1/1/2019	12 Months							\$ 70,000				\$ 70,000
Ralston House/VS	VA	1/1/2019	12 Months								\$ 65,000			\$ 65,000
Rocky Mountain Immigrant Advocacy Network/VS	VA	1/1/2019	12 Months								\$ 22,000			\$ 22,000
Rocky Mountain Victim Law Center/VS	VA	1/1/2019	12 Months				\$ 32,583							\$ 32,583
Safehouse Progressive Alliance for Nonviolence/VS	VA	1/1/2019	12 Months					\$ 19,720						\$ 19,720
The Blue Bench/VS	VA	1/1/2019	12 Months						\$ 42,920					\$ 42,920
The Center for Trauma & Resilience/VS	VA	1/1/2019	12 Months				\$ 55,600							\$ 55,600
VitalHearts/VS	VA	1/1/2019	12 Months										\$ 10,890	\$ 10,890
WINGS Foundation, Inc./VS	VA	1/1/2019	12 Months								\$ 18,860			\$ 18,860
TOTAL BY CATEGORY				\$ 19,500	\$ 281,067	\$ -	\$ 487,071	\$ 73,338	\$ 42,920	\$ 70,000	\$ 171,326	\$ 114,174	\$ 10,890	\$ 1,270,286

Judicial District: 17	Counties	: Adams, Broc	mfield												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	La Enforco Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs		Restitution Collection Programs	Other	Total Project Award	
None														\$	0
														\$	-
														\$	_
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

# **18th Judicial District**

# Counties: Arapahoe, Douglas, Elbert, Lincoln

Grant Awards Total: \$1,485,765

Training & Scholarships Total: \$0

# GRAND TOTAL: \$1,485,765

Judicial District: 18	Counties	: Arapahoe	, Douglas,	Elbert, Lind	oln									
Agency Receiving Funds/Project Title/	Fund	Date Grant			La Enforc					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
18th JD Courts/Collection Program/VS	VA	7/1/2019	12 Months									\$ 65,000		\$ 65,000
18th JD DA Office/DV Fast Track Program/VS	VA	7/1/2019	12 Months	\$ 36,000										\$ 36,000
18th JD DA Office/Victim Compensation Advocate/VS	VA	7/1/2019	12 Months	\$ 35,000										\$ 35,000
18th JD DA Office/Victim Notificatoin Courthouse Assistant/VS	VA	7/1/2019	12 Months	\$ 19,800										\$ 19,800
Advocacy & Family Resources, Inc/SungateKids Investigative Interview Program/VS	VA	7/1/2019	12 Months								\$ 113,000			\$ 113,000
Advocates for Children/CASA/VS	VA	7/1/2019	12 Months								\$ 72,000			\$ 72,000
Arapahoe County Sheriff's Department/Staff Advocate/VS	VA	7/1/2019	12 Months			\$ 46,800								\$ 46,800
Asian Pacific Development Center/Victim Assistance Program/VS	VA	7/1/2019	12 Months				\$ 18,000							\$ 18,000
Breckenridge Outdoor Education Center/Survivors Ascent Program/VS	VA	7/1/2019	12 Months							\$ 4,500				\$ 4,500
Castle Rock Police Department/Victim Assistance Coordinator/VS	VA	7/1/2019	12 Months		\$ 18,900									\$ 18,900
Catholic Charities/Victim Assistance/VS Central Visitation Program/Central Visitation	VA	7/1/2019	12 Months 12				\$ 70,000							\$ 70,000
Program/VS	VA	7/1/2019	Months								\$ 9,000			\$ 9,000
City of Lone Tree Police Department/VS	VA	7/1/2019	12 Months		\$ 9,000									\$ 9,000
Colorado Organization for Victim Assistance/Victim Services Intern Program/VS	VA	7/1/2019	12 Months				\$ 45,000							\$ 45,000
Domestic Violence Initiative/Disabilities, Women and Domestic Violence/VS	VA	7/1/2019	12 Months					\$ 19,800						\$ 19,800
DOVE/Victim Advocacy Program/VS	VA	7/1/2019	12 Months							\$ 17,100				\$ 17,100
Elbert County Sheriff's Office/Victim Assistance Program/VS	VA	7/1/2019	12 Months			\$ 50,000								\$ 50,000
Englewood Police Department / Victim Witness Advocate/VS	VA	7/1/2019	12 Months		\$ 18,000									\$ 18,000

Judicial District: 18	Counties	: Arapahoe	, Douglas,	Elbert, Line	coln									
Agency Receiving Funds/Project Title/	Fund	Date Grant			La Enforc					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Family Tree, Inc./Parenting Time Program/VS	VA	7/1/2019	12 Months								\$ 36,000			\$ 36,000
Gateway Battered Women's Services/Nonresidential Counseling for Domestic Violence Victims/VS	VA	7/1/2019	12 Months					\$ 131,000						\$ 131,000
Glendale Police Department/Victim Assistance Coordinator/VS	VA	7/1/2019	12 Months		\$ 27,000									\$ 27,000
Integrated Family Community Services/Victim Assistance/VS	VA	7/1/2019	12 Months				\$ 53,000							\$ 53,000
La Raza Services/Victims in Safe Transition and Self-Sufficienty (VISTAS)/VS	VA	7/1/2019	12 Months				\$ 18,000							\$ 18,000
Lincoln County Sheriffs Office/Victim Assistance and Resource Center/VS	VA	7/1/2019	12 Months			\$ 45,000								\$ 45,000
Maria Droste Services of Colorado/Survivors Mental Health Program/VS	VA	7/1/2019	12 Months				\$ 22,500							\$ 22,500
Mile High Ministries/Justice and Mercy Legal Aid Clinic/VS	VA	7/1/2019	12 Months				\$ 45,000							\$ 45,000
Muslim Family Services of Colorado/Victim Advocacy/VS	VA	7/1/2019	12 Months				\$ 6,750							\$ 6,750
Parker Police Department/Victim Services Program/VS	VA	7/1/2019	12 Months		\$ 27,900									\$ 27,900
Project Safeguard/Legal Advocacy for Victims of Domestic Abuse/VS	VA	7/1/2019	12 Months					\$ 63,000						\$ 63,000
Rocky Mountain Adventist Healthcare/SANE Program/VS	VA	7/1/2019	12 Months		\$-		\$ 36,000							\$ 36,000
Rocky Mountain Victim Law Center/Victims Rights Enforcement Project/VS	VA	7/1/2019	12 Months				\$ 36,315							\$ 36,315
Sheridan Police Department/PD Victim Advocate & Municipal Court Victim Witness/VS	VA	7/1/2019	12 Months		\$ 40,500									\$ 40,500
The Blue Bench/Victim Services Program/VS	VA	7/1/2019	12 Months						\$ 49,500					\$ 49,500
The Center for Trauma and Resilience/Language and Legal Immigration Services/VS	VA	7/1/2019	12 Months				\$ 31,500							\$ 31,500
The Crisis Center/Shelter, Legal Advocacy and Therapy/VS	VA	7/1/2019	12 Months					\$ 117,500						\$ 117,500
WINGS Foundation/VS	VA	7/1/2019	12 Months						\$ 32,400					\$ 32,400
TOTAL BY CATEGORY				\$ 90,800	\$ 141,300	\$ 141,800	\$ 382,065	\$ 331,300	\$ 81,900	\$ 21,600	\$ 230,000	\$ 65,000	\$ -	\$ 1,485,765

Judicial District: 18	Counti	es: Arapahoe	, Douglas, E	lbert, Lind	oln									
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	-	aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$ 0

# **19th Judicial District**

# **Counties: Weld**

- Grant Awards Total: \$ 392,500
- Training & Scholarships Total: \$ 3,500
  - **GRAND TOTAL:** \$ 427,500

Judicial District: 19	Counties	: Weld												
Agency Receiving Funds/Project Title/	Fund	Date Grant			La Enforc					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	Victim	Domestic Violence Programs	Sexual Assault	Sexual Assault	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
A Woman's Place/Domestic Violence Intervention and Assistance/VS	VA	7/1/2019	6 Months					\$ 48,159						\$ 48,159
Assistance League of Greeley/Crime Victim Assistance/LE	VA	7/1/2019	6 Months				\$ 1,850							\$ 1,850
Catholic Charities/Victim Assistance Services/VS	VA	7/1/2019	6 Months				\$ 41,224							\$ 41,224
Colorado Legal Services/Weld County Domestic Violence Project/VS	VA	7/1/2019	6 Months				\$ 17,500							\$ 17,500
District Attorney's Office-Weld County/Victim Witness Assistance Program/VS	VA	7/1/2019	6 Months	\$ 68,091										\$ 68,091
Free Our Girls/Sex Trafficking Victim Services/VS	VA	7/1/2019	6 Months						\$ 7,700					\$ 7,700
Greeley Police Department/Victim Assistance Program/VS	VA	7/1/2019	6 Months		\$ 36,506									\$ 36,506
Life Stories/CASA Program and Child Advocacy Center/VS	VA	7/1/2019	6 Months								\$ 55,450			\$ 55,450
Lutheran Family Services/SafeTouch: Body Safety Program for Children	VA	7/1/2019	6 Months								\$ 11,969			\$ 11,969
Lutheran Family Services/Supervised Visitation Program and Safe Exchange Program/VS	VA	7/1/2019	6 Months								\$ 13,808			\$ 13,808
Partners Mentoring Youth/One to One Mentoring/VS	VA	7/1/2019	6 Months								\$ 7,800			\$ 7,800
SAVA/Bilingual Services for Victims of Sexual Assault/VS	VA	7/1/2019	6 Months						\$ 41,625					\$ 41,625
Weld County DHS-Area Agency on Aging/Weld County Long Term Care Ombudsman Friendly Visitor and Awareness Program/VS	VA	7/1/2019	6 Months				\$ 5,000							\$ 5,000
Weld County Sheriff's Office/Weld County Law Enforcement Victim Services Unit and Weld County Jail Post Sentencing Victim Services/VS	VA	7/1/2019	6 Months			\$35,819								\$ 35,819
TOTAL BY CATEGORY				\$ 68,091	\$ 36,506	\$35,819	\$ 65,574	\$ 48,159	\$ 49,325	\$ -	\$ 89,027	\$ -	\$ -	\$ 392,500

Judicial District: 19	Countie	es: Weld							-	-				
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Program S	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
A Woman's Place/Colorado Advocacy in Action/3	VA	06/05/19 - 06/07/19	Vail	Once	Folice	Sherm	Services	\$ 1,855	Assault	Frograms	Frograms	Flogranis	other	\$ 1,855
A Woman's Place/COVA Conference/2	VA	10/27/19 - 10/30/19	Keystone					\$ 2,486						\$ 2,486
Catholic Charities/COVA Conference	VA	10/27/19 - 10/30/19	Keystone				\$ 334							\$ 334
District Attorney's Office/COVA Academy/1	VA	05/20/19 - 05/24/19	Loveland	\$ 523										\$ 523
District Attorney's Office/COVA Conference/4	VA	10/27/19 - 10/30/19	Keystone	\$ 2,363										\$ 2,363
District Attorney's Office/Victims Rights Event and other training/198	VA	04/12/19	Evan and Greeley	\$ 2,110										\$ 2,110
Fort Lupton Police Department/Colorado Association of Sex Crimes Investigators/3	LE	09/02/19 - 09/05/19	Snowmass		\$ 2,273									\$ 2,273
Free Our Girls/COVA Conference/5	VA	10/27/19 - 10/30/19	Keystone						\$ 3,642					\$ 3,642
Free Our Girls/Points of Light Volunteer Training/1	VA	05/01/19 - 06/01/19	Denver						\$ 543					\$ 543
Greeley Police Department/Colorado Association of Sex Crimes Investigators/4	VA/LE	09/02/19 - 09/05/19	Snowmass		\$ 2,411									\$ 2,411
Greeley Police Department/COVA Conference/4	VA	10/27/19 - 10/30/19	Keystone		\$ 2,253									\$ 2,253
Greeley Police Department VS/COVA Academy/3	VA	05/20/19 - 05/24/19	Loveland		\$ 1,700									\$ 1,700
Life Stories/COVA Conference/2	VA	10/27/19 - 10/30/19	Keystone								\$ 1,566			\$ 1,566
Probation/COVA Conference/9	VA	10/27/19 - 10/30/19	Keystone				\$ 4,356							\$ 4,356
UC Health/Colorado Association of Sex Crimes Investigators/3	VA	09/02/19 - 09/05/19	Snowmass						\$ 1,338					\$ 1,338
UNC PD/Colorado Association of Sex Crimes Investigators/3	LE	09/02/19 - 09/05/19	Snowmass		\$ 1,455									\$ 1,455
Weld County Sheriff's Office/COVA Conference/3	VA	10/27/19 - 10/30/19	Keystone			\$ 3,792								\$ 3,792
TOTAL BY CATEGORY				\$ 4,996	\$ 10,092	\$ 3,792	\$ 4,690	\$ 4,341	\$ 5,523	\$-	\$ 1,566	\$ -	\$ -	\$ 35,000

# **20th Judicial District**

# **Counties: Boulder**

Grant Awards Total: \$ 560,010

Training & Scholarships Total: \$ 0

# **GRAND TOTAL:** \$ 560,010

Judicial District: 20	Counties:	Boulder												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitutio n Collection Programs	Other	Total Project Award
Asian Pacific Development Center/Victim Assistance Project/VS	VA	1/1/2019	12 Months				\$ 11,000							\$ 11,000
Blue Sky Bridge/Child and Family Victim Services/VS	VA	1/1/2019	12 Months								\$ 49,000			\$ 49,000
Boulder County Court/Victim/Witness Assistance Program/VS	VA	1/1/2019	12 Months	\$ 69,440										\$ 69,440
Boulder County Legal Services/Legal Services to Victims of Crime/VS	VA	1/1/2019	12 Months					\$ 12,000						\$ 12,000
Boulder County Sheriff's Office/Victim Assistance Program/VS	VA	1/1/2019	12 Months			\$ 29,000								\$ 29,000
Boulder Police Department/Victim Advocate Team Coordinator/VS	VA	1/1/2019	12 Months		\$ 45,000									\$ 45,000
Bridge to Justice/Reduced Rate/Legal Services to Victims of Domestic Violence/VS	VA	1/1/2019	12 Months					\$ 8,000						\$ 8,000
Children First of the Rockies/S.A.F.E. Services/VS	VA	1/1/2019	12 Months								\$ 12,000			\$ 12,000
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS	VA	1/1/2019	12 Months				\$ 18,000							\$ 18,000
Domestic Violence Initiative for Women with Disabilities DBA The Initiative/Advocating for Abuse Survivors with Disabilities/VS	VA	1/1/2019	12 Months					\$ 5,000						\$ 5,000
Intervention/Victim Services Specialist/VS	VA	1/1/2019	12 Months				\$ 6,000							\$ 6,000
Longmont Police Department/Victim Services/VS	VA	1/1/2019	12 Months		\$ 17,000									\$ 17,000
Mental Health Partners dba Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS	VA	1/1/2019	12 Months						\$ 67,000					\$ 67,000
Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS	VA	1/1/2019	12 Months				\$ 12,000							\$ 12,000
Safe Shelter of St. Vrain Valley/Domestic Violence Rights and Services/VS	VA	1/1/2019	12 Months					\$ 82,170						\$ 82,170
Safehouse Progressive Alliance for Non Violence/Emergency Services for Battered Women and their Children/VS	VA	1/1/2019	12 Months					\$ 80,400						\$ 80,400
Voices for Children, Inc./Court Appointed Special Advocates/VS	VA	1/1/2019	12 Months								\$ 30,000			\$ 30,000
Wings Foundation, Inc./Services for Survivors/VS	VA	1/1/2019	12 Months						\$ 7,000					\$ 7,000
TOTAL BY CATEGORY				\$ 69,440	\$ 62,000	\$ 29,000	\$ 47,000	\$ 187,570	\$ 74,000	\$ -	\$ 91,000	\$-	\$ -	\$ 560,010

Judicial District: 20	Counties	: Boulder												
Agency Receiving Funds/Training or	Fund	Dates of			-	aw ement				Domestic Violence &				
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution		Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
None														¢ 0
None														φ U
														\$-
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

# **21st Judicial District**

# **Counties: Mesa**

Grant Awards Total: \$ 363,029

Training & Scholarships Total: \$19,896

**GRAND TOTAL:** \$ 382,925

Judicial District: 21	Counties	: Mesa												
Agency Receiving Funds/Project Title/	Fund	Date Grant			La Enforc					Domestic Violence &				
Project Code (Victim	(VA	Went	Duration				General	Domestic		Sexual	Child	Restitution		Total
Services VS, Training T,	or	into	of	D.A.'s	Dallas	Ch aniff	Victim	Violence	Sexual	Assault	Victim	Collection	Other	Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Colorado Legal Services/Legal Services/VS	VA	1/1/2019	12 Months					\$ 34,200						\$ 34,200
Colorado State Courts/21st Judicial														
District/Court Collections/VS Counseling and Education Center/	VA	1/1/2019	12 Months									\$ 37,865		\$ 37,865
Counseling/Play Therapy for Child/Youth Victims of Crime/VS	VA	1/1/2019	12 Months								\$ 25,000			\$ 25,000
Court Appointed Special Advocates of Mesa County/Volunteer Advocacy Program/VS	VA	1/1/2019	12 Months								\$ 46,548			\$ 46,548
District Attorney's Office/21st Judicial District/Victim Travel Grant/VS	VA	1/1/2019	12 Months	\$ 9,000										\$ 9,000
Grand Junction Police Department/Victim Services Support/VS	VA	1/1/2019	12 Months		\$ 11,976									\$ 11,976
Hilltop Community Resources/Crime Victim Emergency Fund/VS	VA	1/1/2019	12 Months							\$ 8,000				\$ 8,000
Hilltop Community Resources/Hilltop's Latimer House/VS	VA	1/1/2019	12 Months							\$ 51,500				\$ 51,500
Hilltop Community Resources/Domestic Violence Prevention Academy/VS	VA	1/1/2019	12 Months							\$ 5,500				\$ 5,500
HomewardBound of the Grand Valley/Support for Victims Experiencing Homelessness/VS	VA	1/1/2019	12 Months					\$ 20,000						\$ 20,000
Mesa County Partners/Adult Mentors for Child Abuse Victims/VS	VA	1/1/2019	12 Months								\$ 30,000			\$ 30,000
Mesa County Partners/Crime Victim Restitution/VS	VA	1/1/2019	12 Months								\$ 20,000			\$ 20,000
Pro Bono Project of Mesa County/Domestic Violence Legal Advocacy/VS Western Slope Center for	VA	1/1/2019	12 Months					\$ 10,440						\$ 10,440
Children/Comprehensive Child Advocacy Services/VS	VA	1/1/2019	12 Months						\$ 53,000					\$ 53,000
TOTAL BY CATEGORY				\$ 9,000	\$ 11,976	\$ -	\$ -	\$ 64,640	\$ 53,000	\$ 65,000	\$ 121,548	\$ 37,865	\$ -	\$ 363,029

Judicial District: 21 Counties: Mesa														
Agency Receiving Funds/Training or	Fund	Dates of			-	ement				Domestic Violence &				
Conference Attended/	(VA	Conference	Location	DAIa			General	Domestic	Convol	Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
21st District Attorney Office/COVA Conference/7	VA	10/27/19 - 10/31/21	Keystone	\$ 5,600							_			\$ 5,600
Colorado Legal Services/COVA Conference/2	VA	10/27/19 - 10/31/24	Keystone					\$ 1,600						\$ 1,600
Court Appointed Special Advocates of Mesa County/COVA Conference/4	VA	10/27/19 - 10/31/20	Keystone								\$ 696			\$ 696
Grand Junction Police Department/COVA Conference/6	VA	10/27/19 - 10/31/23	Keystone		\$ 4,800									\$ 4,800
Mesa County Partners/COVA Conference/2	VA	10/27/19 - 10/31/22	Keystone								\$ 1,600			\$ 1,600
Mesa County Sheriff's Office/COVA Conference/7	VA	10/27/19 - 10/31/19	Keystone			\$ 5,600								\$ 5,600
TOTAL BY CATEGORY				\$ 5,600	\$ 4,800	\$ 5,600	\$ -	\$ 1,600	\$ -	\$ -	\$ 2,296	\$ -	\$ -	\$ 19,896

# **22nd Judicial District**

# Counties: Dolores, Montezuma

Grant Awards Total: \$ 68,000

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 68,000

Judicial District: 22	Counties	: Dolores, I	Montezuma	3										
Agency Receiving Funds/Project Title/	Fund	Date Grant			La Enforce					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Four Corners Child Advocacy Center/VS	VA	1/1/2019	12 Months								\$ 18,000			\$ 18,000
Renew Inc./VS	VA	1/1/2019	12 Months							\$ 20,000				\$ 20,000
The Recovery Center/VS	VA	1/1/2019	12 Months				\$ 5,000							\$ 5,000
Victim Response Unit/Cortez Police Department/VS	VA	1/1/2019	12 Months				\$ 7,000							\$ 7,000
Victim Witness Unit/22nd Judicial District Attorney's Office/VS	VA	1/1/2019	12 Months	\$ 18,000										\$ 18,000
TOTAL BY CATEGORY				\$ 18,000	\$ -	\$ -	\$ 12,000	\$-	\$ -	\$ 20,000	\$ 18,000	\$ -	\$ -	\$ 68,000

Judicial District: 22	Counties	: Dolores, Moi	ntezuma	Γ			Γ		I	I	I	I	Γ		
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	-	aw ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Tota Proje	
Scholarships Awarded	LE)	Program	Training		Police	Sheriff		Programs		Programs	Programs		Other	Awa	
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$	0

# **APPENDIX A**

# Listing of Individuals by Group

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# LOCAL VALE ADMINISTRATORS

#### First Judicial District

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#### Second Judicial District

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Ms. Julie Madden (720) 913-9080 Email: <u>Julie.Madden@denverda.org</u>

#### Third Judicial District

Ms. Bobbie Marcus District Attorney's Office 323 Main Street Walsenburg, CO 81089 (719) 738-1510 Fax (719) 845-1632 Email: bmarcus@3rdjudicial.org

#### Fourth Judicial District

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# Fifth Judicial District Ms. Wendi Rowles

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#### Sixth Judicial District

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#### Seventh Judicial District

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#### Eighth Judicial District

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#### Ninth Judicial District

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# Tenth Judicial District Ms. Donna Gutierrez

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# <u>Eleventh Judicial District</u> Ms. Barbara Topliss

District Attorney's Office 136 Justice Center Road, Room 203 Canon City, CO 81212 (719) 269-0170 Fax (719) 269-0180 Email: btopliss@da11thjd.org

# Twelfth Judicial District Ms. Victoria Chavez

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#### Thirteenth Judicial District

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# Fourteenth Judicial District

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#### Seventeenth Judicial District

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Eighteenth Judicial District Ms. Wendy Buter District Attorney's Office 6450 S. Reveré Parkway Centennial, CO 80111-6492 (720) 874-8607 Fax (720) 874-8523 Email: wbuter@da18.state.co.us

#### Nineteenth Judicial District

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Twenty-First Judicial District Ms. Jennifer Ballagh District Attorney's Office P.O. Box 20.000-5031 Grand Junction, CO 81502 (970) 244-1737 Fax (970) 244-1729 Email: jenniferer.ballagh@mesacounty.us

#### Twenty-Second Judicial District

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# COLORADO COURT EXECUTIVES

#### First Judicial District

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#### Second Judicial District Jennifer Jantz

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### Seventh Judicial District

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### Tenth Judicial District

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### Eleventh Judicial District Lisa Rowe

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### Fourteenth Judicial District

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