# LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

# **FUND ACTIVITY**



# **2016 ANNUAL REPORT**

January 1, 2016 – December 31, 2016



Department of Public Safety Division of Criminal Justice Office for Victims Programs 700 Kipling Street, Suite 1000 Denver, CO 80215 Phone: 303-239-5719 Fax: 303-239-5743 https://www.colorado.gov/dcj/

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#### 2016 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2016) Introduction

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge equal to 37% of the fine imposed for felonies, misdemeanors, juvenile offenses, and class 1 and 2 traffic offenses or a standard surcharge, whichever is greater. The standard surcharges that may be imposed are as follows: felony convictions \$163.00, misdemeanor convictions \$78.00, class 1 misdemeanor traffic offenses \$46.00, class 2 misdemeanor traffic offenses \$33.00, and class A and B traffic offenses as outlined in C.R.S. §24-4.2-104. The Act has been amended several times since its original passage in 1984. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected.

C.R.S. §24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: 1) the amount of funds granted to agencies; 2) the number and type of agencies applying for grant funds; and, 3) the projects and services for which grants were awarded. This is the twenty-fifth year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

#### LOCAL VALE BOARDS

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

#### **FUNDING SOURCE**

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for the preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

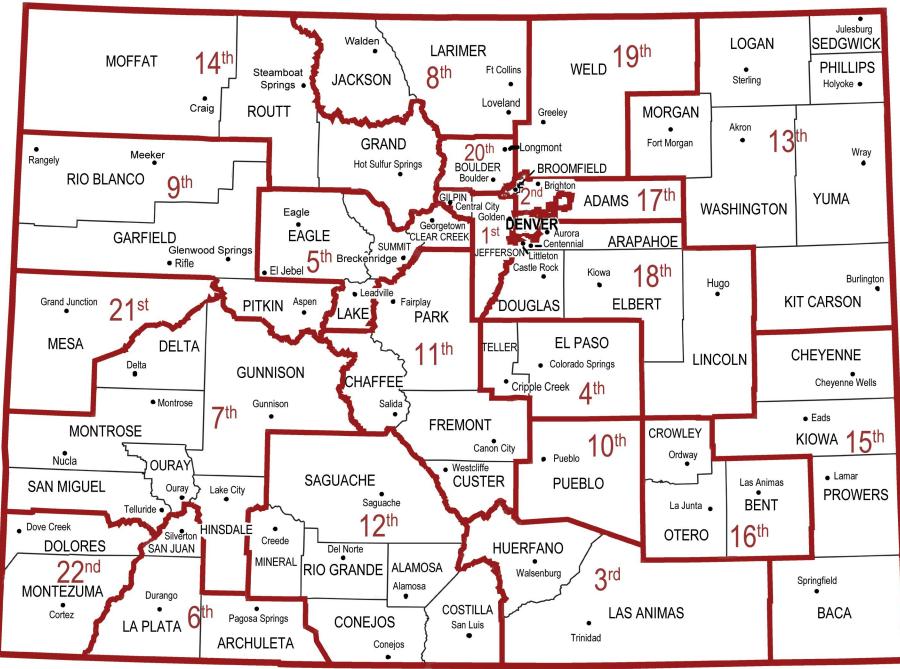
#### **GRANT AWARDS**

During 2016, 311 grants and 688 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$12,663,197.

#### PRIORITY FUNDING AREAS

There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. §§24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. §24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

# Judicial Districts of Colorado



# SECTION I

### **Statewide Totals**

Table 1 & Graph 1:	Statewide Grant Award and Scholarship Totals by Category of Award
Graph 2:	Statewide Grant Award and Scholarship Totals by Year, 2006 - 2016
Graph 3:	Statewide Number of Grant Awards and Scholarships by Year, 2006 – 2016

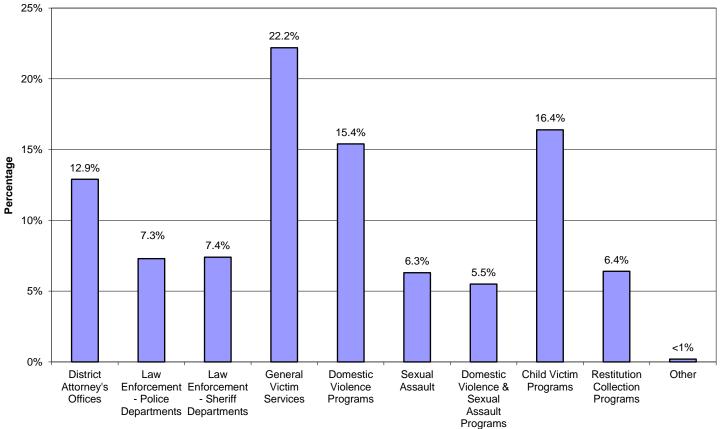
Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 2006 – 2016.



#### 2016 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	тот	TAL AWARDS
12.9%	District Attorney's Offices	\$	1,637,092
7.3%	Law Enforcement - Police Departments	\$	919,409
7.4%	Law Enforcement - Sheriff Departments	\$	939,943
22.2%	General Victim Services	\$	2,809,134
15.4%	Domestic Violence Programs	\$	1,950,094
6.3%	Sexual Assault	\$	798,940
5.5%	Domestic Violence & Sexual Assault Programs	\$	702,217
16.4%	Child Victim Programs	\$	2,072,766
6.4%	Restitution Collection Programs	\$	810,419
0.2%	Other	\$	23,183
100%		\$	12,663,197

#### 2016 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1

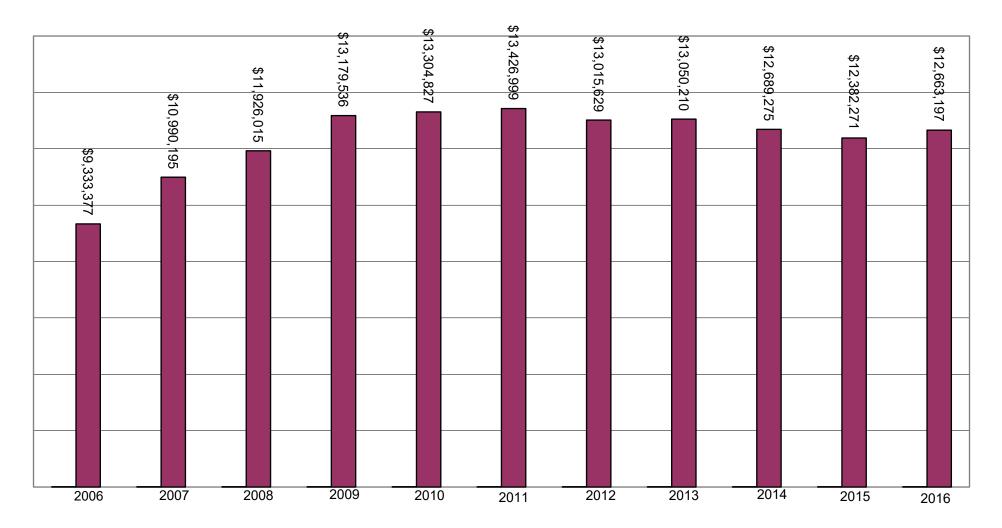


Type of Grant

### STATEWIDE GRANT AWARD AND SCHOLARSHIP TOTALS BY YEAR 2006 - 2016

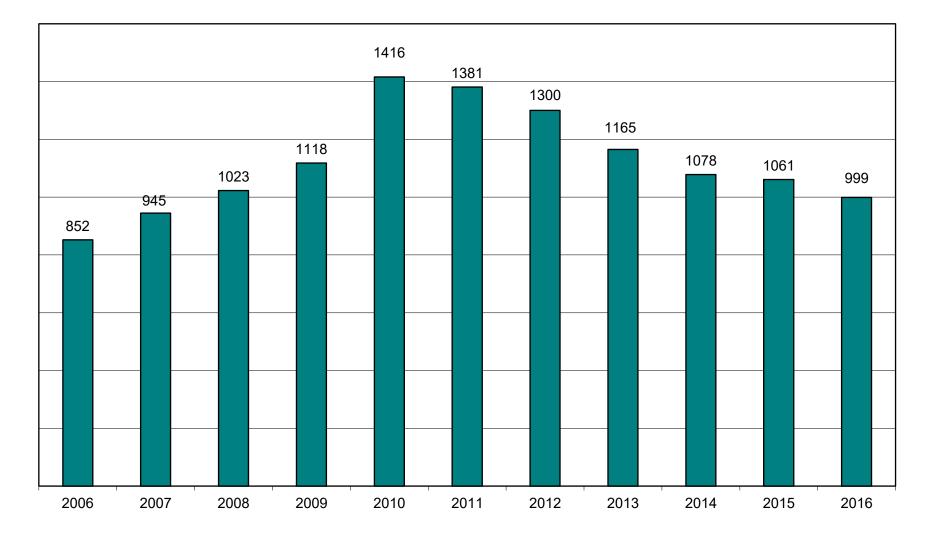
Graph 2

This graph provides an overview of Local VALE grant award activity since 2006.



### STATEWIDE NUMBER OF GRANT AWARDS AND SCHOLARSHIPS AWARDS BY YEAR 2006 - 2016 Graph 3

The following graph provides an overview of Local VALE activity since 2006.



# SECTION II

### Statewide Totals by Judicial District

The following tables provide statewide information on administrative and grant program funds, by Judicial District.

- Table 2:Grant Awards and Scholarships by Judicial District and Funding<br/>Category
- Table 3:Allocation of Awards by Type of Fund: Victim Assistance or Law<br/>Enforcement
- Table 4:
   Grant Applications and Scholarships by Judicial District
- Table 5:Grants/Scholarships Awarded from the Local VALE Fund Law<br/>Enforcement Portion
- Table 6:Funds Allocated to District Attorney's Offices for Administrative<br/>Expenses by Judicial District
- Table 7:
   Administrative Fund Expenditures by Judicial District



# 2016 Local VALE

### Grant Awards and Scholarships\* by Judicial District and Funding Category January 1 - December 31, 2016

Table 2

Judicial		).A.'s	aw Enforce ictim Servic Equip	ces, omer	Training nt	General Victim		Domestic Violence		Sexual	V	Domestic iolence & Sexual Assault	 ild Victim	C	estitution Collection			Total Project
District		ffices	Police		Sheriff	Services		Programs		Assault		rograms	rograms		Programs		Other	Award
1st	\$	14,250	\$ 136,143	\$	105,250	\$ 300,61	-		\$	77,250	\$	29,700	\$ 326,975	\$	105,000	· ·	5,750	\$ 1,425,179
2nd	\$	-	\$ -	\$	-	\$ 720,80	_			128,490	\$	64,570	\$ 192,140	\$	-	\$	-	\$ 1,179,578
3rd	\$	-	\$ -	\$	-	\$ 3,36	-		_	-	\$	-	\$ 2,540	\$	-	\$	-	\$ 63,500
4th	\$	226,509	\$ 244,538	\$	129,239	\$ 260,08	) (		\$	-	\$	-	\$ 233,262	\$	266,011	\$	-	\$ 1,525,518
5th	\$	30,276	\$ -	\$	33,250	\$ 41	2 \$	\$ 19,000	\$	34,463	\$	184,028	\$ 32,337	\$	-	\$	-	\$ 333,766
6th	\$	23,878	\$ -	\$	-	\$	- 3	\$ 22,740	\$	20,452	\$	30,235	\$ 17,038	\$	-	\$	-	\$ 114,343
7th	\$	111,733	\$ 63,681	\$	37,950	\$	- 3	<b>-</b>	\$	-	\$	23,028	\$ -	\$	-	\$	-	\$ 236,392
8th	\$	80,000	\$ 37,000	\$	35,000	\$ 115,00	) (	\$ 100,000	\$	50,000	\$	-	\$ 288,887	\$	63,000	\$	-	\$ 768,887
9th	\$	100,000	\$ -	\$	-	\$ 5,00	) (	6,380	\$	3,120	\$	37,500	\$ 28,000	\$	-	\$	-	\$ 180,000
10th	\$	61,948	\$ -	\$	31,888	\$ 29,95	3 3	\$ 122,500	\$	44,987	\$	-	\$ 56,000	\$	-	\$	-	\$ 347,276
11th	\$	65,374	\$ 14,158	\$	73,012	\$ 11,21	2 3	\$ 32,000	\$	-	\$	64,040	\$ 2,500	\$	-	\$	-	\$ 262,296
12th	\$	82,153	\$ -	\$	1,380	\$ 21,09	1 5	<b>-</b>	\$	50,000	\$	24,214	\$ -	\$	44,567	\$	-	\$ 223,405
13th	\$	116,550	\$ -	\$	97,089	\$ 3,74	3 3	\$ 19,375	\$	9,112	\$	-	\$ -	\$	-	\$	-	\$ 245,874
14th	\$	40,000	\$ -	\$	-	\$	- 3	\$ 8,200	\$	-	\$	99,500	\$ 19,000	\$	-	\$	-	\$ 166,700
15th	\$	18,000	\$ 15,125	\$	-	\$	- 3	<b>-</b>	\$	-	\$	76,720	\$ 2,500	\$	-	\$	-	\$ 112,345
16th	\$	35,000	\$ 7,700	\$	-	\$	- 3	52,500	\$	-	\$	-	\$ 1,800	\$	-	\$	-	\$ 97,000
17th	\$	118,567	\$ 215,753	\$	4,161	\$ 463,65	1 5	\$ 153,140	\$	134,349	\$	-	\$ 123,422	\$	144,091	\$	9,900	\$ 1,367,034
18th	\$	106,699	\$ 222,502	\$	225,287	\$ 524,82	3 5	\$ 369,174	\$	113,585	\$	-	\$ 239,627	\$	33,986	\$	-	\$ 1,835,688
19th	\$	135,684	\$ 73,248	\$	73,990	\$ 83,28	5 5	\$ 140,454	\$	90,760	\$	-	\$ 152,208	\$	38,379	\$	-	\$ 788,009
20th	\$	103,663	\$ 63,522	\$	31,770	\$ 59,77	7 5	\$ 187,615	\$	66,780	\$	-	\$ 99,515	\$	-	\$	-	\$ 612,642
21st	\$	6,700	\$ 8,276	\$	57,546	\$ 14,63	9 8	61,360	\$	-	\$	50,000	\$ 166,251	\$	46,672	\$	-	\$ 411,444
22nd	\$	29,165	\$ 19,800	\$	-	\$	- 3	6 -	\$	-	\$	22,065	\$ 14,365	\$	-	\$	-	\$ 85,395
TOTAL AWARDED	\$1,	506,149	\$ 1,121,446	\$	936,812	\$ 2,617,456	5 5	\$ 1,915,737	\$	823,348	\$	705,600	\$ 1,998,367	\$	741,706	\$	15,650	\$ 12,382,271

\*Awards and scholarships have been rounded to the nearest dollar, and represent the amount <u>awarded</u>. Actual expenditures may be slightly lower.

# 2016 Local VALE

# ALLOCATION OF AWARDS BY TYPE OF FUND

VICTIM ASSISTANCE OR LAW ENFORCEMENT

Table 3

Judicial District	Victim Assistance <sup>1</sup>	Law Enforcement <sup>1</sup>	Total Amount Awarded <sup>2</sup>
1	\$ 1,444,944	\$ -	\$ 1,444,944
2	\$ 1,071,251	\$-	\$ 1,071,251
3	\$ 55,000	\$-	\$ 55,000
4	\$ 1,828,358	\$-	\$ 1,828,358
5	\$ 352,759	\$-	\$ 352,759
6	\$ 111,978	\$ 3,329	\$ 115,307
7	\$ 236,669	\$-	\$ 236,669
8	\$ 804,771	\$-	\$ 804,771
9	\$ 183,550	\$-	\$ 183,550
10	\$ 341,111	\$-	\$ 341,111
11	\$ 192,275	\$-	\$ 192,275
12	\$ 204,095	\$-	\$ 204,095
13	\$ 254,123	\$-	\$ 254,123
14	\$ 221,560	\$ 1,778	\$ 223,338
15	\$ 96,000	\$-	\$ 96,000
16	\$ 86,000	\$-	\$ 86,000
17	\$ 1,383,592	\$-	\$ 1,383,592
18	\$ 1,816,325	\$-	\$ 1,816,325
19	\$ 788,251	\$ 10,998	\$ 799,249
20	\$ 666,919	\$-	\$ 666,919
21	\$ 431,471	\$ 1,090	\$ 432,561
22	\$ 75,000	\$-	\$ 75,000
TOTAL:	\$ 12,646,002	\$ 17,195	\$ 12,663,197

1 Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

2 The amount of money awarded was not necessarily disbursed during calendar year 2016.

# **2016 Local VALE** GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

			Table	e 4		
	Number		Number of	(	Grants	
Judicial District	of VALE Applications Submitted	Number of VALE Grants Approved	Separate Scholarships Awarded <sup>1</sup>	Denied	Reconsideration Requested	Number of Grant Cycles
1	29	29	91	0	0	(1) July 15 - June 16 (2) July 16 - June 17
2	32	28	20	4	0	(1) Jan 16 - Dec 16
3	3	3	0	0	0	(1) Jan 16 - Dec 16
4	23	22	55	1	0	(1) Jan 16 - Dec 16
5	10	10	34	1	1	(1) Jan 16 - Dec 16
6	7	7	5	0	0	(1) Jan 16 - Dec 16
7	11	7	0	4	0	(1) Jan 16 - Dec 16
8	20	20	15	0	0	(1) Sept 15 - Dec 16 (2) Jan 16 - Dec 16
9	7	7	0	0	0	(1) Jan 16 - Dec 16
10	9	9 <sup>2</sup>	0	0	0	(1) Jan 16 - Dec 16
11	11 <sup>3</sup>	9	0	1	1	(1) Jan 16 - Dec 16
12	6	6	0	0	0	(1) Jan 16 - Dec 16
13	12	12	10	0	0	(1) Jan 16 - Dec 16
14	7	7	17	0	0	(1) Jan 16 - Dec 16
15	5	5	10 <sup>4</sup>	0	0	(1) Jan 16 - Dec 16
16	4	2	0	2	0	(1) Jan 16 - Dec 16
17	35	33	34	2	0	(1) Jan 16 - Dec 16
18	43	43	9	1	1	(1) July 15 - June 16 (2) July 16 - June 17
19	13	13	245 <sup>5</sup>	0	0	(1) July 15 - June 16 (3) July 16 - June 17
20	19	18	43	1	0	(1) Jan 16 - Dec 16
21	16	16	100 <sup>6</sup>	0	0	(1) Jan 16 - Dec 16
22	5	5	0	0	0	(1) Jan 16 - Dec 16
TOTAL:	327	311	688	17	3	

1 Conference expenses may also have been provided as part of a grant award.

2 One applicant that was originally funded closed before receiving any funds.

3 One applicant withdrew their application before funding decisions were made.

4 All scholarships provided for statewide conferences & trainings were paid by the District Attorney administrative fund.

5 Local meetings & trainings were provided to 197 participants. There were 56 individual scholarships provided for statewide conferences & trainings.

6 Local training was provided to 50 participants. There were 50 individual scholarships provided for statewide conferences & trainings.

### 2016 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

#### Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services. Judicial districts make their own determination as to statutory eligibility of these grant/scholarship awards with assistance from their legal advisor. DCJ only reports the information and does not have any involvement in the decision making process.

Judicial							
District	Agency	Grants/Scholarship	S	Ar	nount		Total
1	no law enforcen	nent grants/scholarships reported		\$	-	\$	-
2		nent grants/scholarships reported		\$	-	\$	-
3		nent grants/scholarships reported		\$	-	\$	-
4		nent grants/scholarships reported		\$	-	\$	-
5		nent grants/scholarships reported		\$	-	\$	-
6	Archuleta County Sheriff's Office	Camera & I-Pad		\$	3,329	\$	3,329
7		nent grants/scholarships reported		\$	-	\$	-
8		nent grants/scholarships reported		\$ ¢	-	\$ \$	-
		nent grants/scholarships reported		\$ \$	-	\$	-
10		nent grants/scholarships reported		Ψ \$	-	\$	
12		nent grants/scholarships reported		\$		\$	
13		nent grants/scholarships reported		\$		\$	-
13	Craig Police Department	CASCI Conference		\$	1,778	\$	1,778
15	•	nent grants/scholarships reported		\$	-	\$	-
16		nent grants/scholarships reported		\$	-	\$	-
17		nent grants/scholarships reported		\$	-	\$	-
18	no law enforcen	nent grants/scholarships reported		\$	-	\$	-
19	Erie Police Department	CASCI Conference		\$	756		
	Erie Police Department	Forensic Pathology		\$	885		
	Greeley Police Department	CASCI Conference		\$	3,390		
	University of Northern Colorado Police						
	Department	CASCI Conference		\$	2,241		
	Weld County Sheriff's Office	CASCI Conference		\$	3,726	\$	10,998
20		nent grants/scholarships reported		\$	-	\$	-
21	District Attorney's Office	Child abuse Training		\$	840		
	District Attorney's Office	Victim Rights Act In-service Training		\$	250	\$	1,090
22	no law enforcen	nent grants/scholarships reported		\$	-	\$	-
	•		GRAND TOTAL:			\$	17,195

# 2016 Local VALE

### FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES BY JUDICIAL DISTRICT

Table 6

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

	Deposits to the District Attorney's Office Administrative Fund	Amount of Administrative Funds Spent by the District Attorney's Office for
Judicial		Expenses under
District	<b>\$105.070</b>	the VALE Statute
1 2	\$165,979	\$155,412
2 3	\$102,643 \$7,616	\$102,643 \$5,615
4	\$7,010	\$3,613
5	\$45,221	\$45,221
6	\$19,936	\$5,780
7	\$32,026	\$25,003
8	\$95,467	\$95,467
9	\$28,098	\$20,298
10	\$42,144	\$48,069
11	\$35,378	\$29,929
12	\$20,403	\$22,059
13	\$32,428	\$32,428
14	\$22,688	\$23,866
15	\$14,909	\$22,771
16	\$10,295	\$16,132
17	\$150,087	\$150,684
18	\$213,518	\$213,518
19	\$105,466	\$98,558
20	\$65,283	\$66,446
21	\$45,976	\$62,746
22	\$8,294	\$15,050
TOTAL:	\$1,441,187	\$1,435,027

#### 2016 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

#### Table 7

This supplemental information provides a detailed list of how VALE administrative funds were expended in 2016.

Judicial				
District	Expenditure Item	Amount		Total
1	Victim/Witness Personnel	\$ 102,848		
	Victim/Witness Center Expenses	\$ 15,169		
	VALE Board Expenses	\$ 1,353		
	Victim Issue Trainings	\$ 10,512		
	Grant Evaluator Contract Services	\$ 5,233		
	Interpretation Expenses	\$ 2,097		
	Victim/Witness Equipment & Maintenance	\$ 12,291		
	Victim/Witness Printing	\$ 5,575		
	Miscellaneous Dues & Expenses	\$ 334	\$	155,412
2	Victim Advocate Salaries	\$ 102,643	\$	102,643
3	Victim/Witness Personnel	\$ 4,000		
	Office Supplies	\$ 275		
	Victim/Witness Training & Travel	\$ 1,240		
	Board Meeting Expenses	\$ 100	\$	5,615
4	Victim/Witness Personnel	\$ 127,019		
	Office Supplies/Printing/Postage	\$ 36,008		
	Conference Expenses	\$ 3,321		
	Victim/Witness Cell Phones	\$ 5,103		
	Audit	\$ 850		
	Board Expenses	\$ 660		
	Miscellaneous	\$ 4,371	\$	177,332
5	Victim/Witness Personnel	\$ 45,221	\$	45,221
6	Victim/Witness Salaries	\$ 4,556		
-	Training & Conferences	\$ 522		
	Board Meetings	\$ 101		
	Checks	\$ 145		
	Dues & Subscriptions	\$ 150		
	Legal Notices & Postage	\$ 306	\$	5,780
7	Victim/Witness Salaries & Benefits	\$ 19,071		
	Training for Board/Staff	\$ 1,924		
	Board Expenses	\$ 412		
	Victim Rights Awareness Week	\$ 775		
	Postage & Printing	\$ 2,148		
	Advertising	\$ 671		
	Account Administrative Expenses	\$ 2	\$	25,003
8	Victim/Witness Salary Expenses	\$ 73,378		
	Supplies & Operating	\$ 19,378		
	Staff Training & Conferences	\$ 2,337		
	Board Expenses	\$ 374	\$	95,467
9	Victim/Witness Salary Expenses	\$ 18,333		
	Board Expenses	\$ 343		
	Board & Staff Training	\$ 1,274		
	Advertising	\$ 198		
	Subscriptions	\$ 150	\$	20,298
10	Victim/Witness Administrative Expenses	\$ 36,871		
	COVA Conference	\$ 7,443		
	Printing & Advertising	\$ 1,397		
	Board Expenses	\$ 772		
	Domestic Violence Symposium	\$ 1,024		
	Membership Dues	\$ 500	ć	10
	Stop Payment Fees	\$ 62	\$	48,069

#### 2016 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Judicial			I	
District	Expenditure Item	Δm	ount	Total
11	Victim/Witness Personnel	\$	24,129	Total
	Audit & Bookkeeping	\$	2,150	
	Board Expenses	\$	1,500	
	Staff Travel	\$	1,000	
	COVA Dues	\$	150	
	Computer	\$	1,000 \$	29,929
12	Personnel	\$	15,071	,
12	Victim Impact Statements	\$	6,500	
	Travel	\$	274	
	Board Expenses	\$	214 \$	22,059
13	Administrator Salary & Benefits	\$	22,117	22,000
15	Travel/Lodging	\$	7,137	
	Advertising	\$	1,765	
	Supplies & Operating	\$	1,063	
	Mileage	\$	346 \$	32,428
44				52,420
14	Salary	\$	1,500	
	Office Supplies Printing, Postage & Phone	\$	3,548	
		\$	6,801	
	Travel	\$	5,157	
	Training Room/Board	\$	2,597	
	Board Expenses Professional Dues	\$	1,081 525	
		\$	1,575	
	Training/Tuition Audit & Accounting Services	\$	1,082 \$	23,866
15				20,000
15	Personnel 2016 COVA Scholarships to Grantees	\$	6,000	
	Board Expenses	\$	10,000 939	
	Postage/Supplies/Phone	\$	2,457	
	Rent	\$	3,375 \$	22,771
40				22,771
16	Salaries	\$	1,715	
	Office Supplies	\$	6,256	
	Telephone Postage & Printing		2,247	
	Board Expenses	\$	2,802 339	
	Travel	\$	2,773 \$	16,132
				10,132
17	Victim/Witness Personnel	\$	93,747	
	Contract Grant Evaluator	\$	11,085	
	Printing & Postage	\$	13,860	
	Board Expenses	\$	3,742	
	Training, Travel & Mileage	\$	5,666	
	Victim Rights Week Reception	\$	8,283	
	Office Supplies/Equipment	\$	4,715	
	Technical Assistance Trainings	\$	489	
	Bank Charges	\$	110	450.001
	ZOOM Grants & Web Design Services	\$	8,987 \$	150,684

Table 7

#### 2016 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Judicial				
District	Expenditure Item		Amount	Total
18	Victim/Witness Salaries & Benefits	\$	211,116	
	Office Supplies	\$	122	
	Dues & Meetings	\$	2,170	
	Professional Services	\$	110	\$ 213,518
19	Victim/Witness Personnel	\$	95,866	
	VC/LV Conference Expenses	\$	1,311	
	COVA Membership	\$	150	
	Supplies	\$	786	
	Board Expenses	\$	445	\$ 98,558
20	Victim/Witness Personnel	\$	60,000	
	Staff & Volunteer Training	\$	3,789	
	Board Expenses	\$	278	
	Professional Memberships	\$	150	
	Professional Services	\$	2,229	\$ 66,446
21	Victim/Witness Personnel	\$	45,006	
	Victim Impact Statements	\$	13,065	
	Board Expenses	\$	62	
	Staff & Board Conference Expenses	\$	4,327	
	Checks & Bank Service Fees	\$	286	\$ 62,746
22	Office Supplies	\$	1,430	
	Board Expenses	\$	551	
	Postage	\$	6,320	
	Victim Tracking Program	\$	300	
	MOZY Security Backup System	\$	110	
	Training	\$	6,339	\$ 15,050
		GR	AND TOTAL:	\$ 1,435,027

Table 7

# SECTION III

### VALE Fund Financial Report by Judicial District

Table 8:Collections, Administrative Expenses, Allocations to the State,<br/>Other Revenue, and Funds Allocation for the Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund. These figures include the maximum statutory allocations for administrative funds and the State Treasury. The State Court Administrator's Office provides the revenue information.

The financial report has some limitations that should be noted when reviewing the information. It does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2009. This table illustrates that collections have decreased slightly over the last year.



#### 2016 Local VALE

#### Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocated for the Grant Programs January 1 - December 31, 2016

Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	ES	CC CAPEE(S) [5]	IN	ITEREST [6]	TOTAL REVENUE [7]	MOUNT TO DA ADMIN FUND [8]	MOUNT TO STATE REASURER [9]	REVENUE AFTER DEDUCTIONS [10]		NCLAIMED ESTITUTION [11]	NATIONS R OTHER [12]	Δ	MOUNT TO GRANT FUND [13]
FORMULA:									[1]+[2]+[3] + [4]+[5]+[6]	[7] x 10%	[7] x 11.7%	[7]-([8]+[9])				[1	10]+[11]+[12]
1st	\$ 1,452,999.77	\$ 69,690.40	\$ 2,518.00	\$ 70,641.00	\$	3,806.86	\$	418.29	\$ 1,600,074.32	\$ 160,007.43	\$ 187,208.70	\$ 1,252,858.19	\$	293,648.90	\$ -	\$	1,546,507.09
2nd	\$ 1,328,279.74	\$ 274.00	\$ -	\$-	\$	-	\$	-	\$ 1,328,553.74	\$ 132,855.37	\$ 155,440.79	\$ 1,040,257.58	\$	91,629.28	\$ 94,090.95	\$	1,225,977.81
3rd	\$ 57,166.63	\$ 9,841.00	\$ 4,534.00	\$ -	\$	-	\$	13.86	\$ 71,555.49	\$ 7,155.55	\$ 8,371.99	\$ 56,027.95	\$	23.70	\$ -	\$	56,051.65
4th	\$ 1,745,626.70	\$ 79,260.66	\$ 2,610.00	\$ 27,594.00	\$	4,036.63	\$	-	\$ 1,859,127.99	\$ 185,912.80	\$ 217,517.97	\$ 1,455,697.22	\$	478,240.45	\$ 542.79	\$	1,934,480.46
5th	\$ 372,087.86	\$ 70,450.70	\$ 3,872.00	\$ 6,089.08	\$	-	\$	47.30	\$ 452,546.94	\$ 45,254.69	\$ 52,947.99	\$ 354,344.25	\$	20,458.07	\$ -	\$	374,802.32
6th	\$ 176,511.85	\$ 18,681.50	\$ 4,164.00	\$-	\$	3,302.35	\$	104.50	\$ 202,764.20	\$ 20,276.42	\$ 23,723.41	\$ 158,764.37	\$	2,707.17	\$ -	\$	161,471.54
7th	\$ 228,559.88	\$ 68,608.48	\$ 7,672.00	\$ 15,422.00	\$	-	\$	253.12	\$ 320,515.48	\$ 32,051.55	\$ 37,500.31	\$ 250,963.62	\$	6,032.77	\$ 	\$	256,996.39
8th	\$ 878,696.05	\$ 31,751.28	\$ 5,075.00	\$ 38,700.00	\$	451.65	\$	4,918.95	\$ 959,592.93	\$ 95,959.29	\$ 112,272.37	\$ 751,361.26	\$	72,270.46	\$ 	\$	823,631.72
9th	\$ 240,619.64	\$ 19,227.10	\$ 10,845.44	\$ 10,291.00	\$	-	\$	18.77	\$ 281,001.95	\$ 28,100.20	\$ 32,877.23	\$ 220,024.53	\$	1,445.25	\$ 2.00	\$	221,471.78
10th	\$ 387,532.97	\$ 19,386.07	\$ 3,336.00	\$ 4,398.50	\$	-	\$	10.50	\$ 414,664.04	\$ 41,466.40	\$ 48,515.69	\$ 324,681.94	\$	2,463.90		\$	327,145.84
11th	\$ 231,431.65	\$ 24,907.95	\$ 8,943.00	\$ 8,706.00	\$	-	\$	15.06	\$ 274,003.66	\$ 27,400.37	\$ 32,058.43	\$ 214,544.87	\$	17,229.44	\$ 	\$	231,774.31
12th	\$ 171,196.05	\$ 17,737.75	\$ 4,118.00	\$ 10,115.00	\$	168.12	\$	188.74	\$ 203,523.66	\$ 20,352.37	\$ 23,812.27	\$ 159,359.03	\$	2,961.08	\$ -	\$	162,320.11
13th	\$ 255,217.35	\$ 64,279.90	\$ 2,044.00	\$ 2,030.00	\$	-	\$	7.64	\$ 323,578.89	\$ 32,357.89	\$ 37,858.73	\$ 253,362.27	\$	21,565.77	\$ 	\$	274,928.04
14th	\$ 174,096.83	\$ 31,675.40	\$ 15,639.00	\$ 4,950.00	\$	510.86	\$	9.90	\$ 226,881.99	\$ 22,688.20	\$ 26,545.19	\$ 177,648.60	\$	2,065.15	\$ 	\$	179,713.75
15th	\$ 93,439.57	\$ 26,202.60	\$ 2,786.00	\$ 26,477.55	\$	-	\$	62.84	\$ 148,968.56	\$ 14,896.86	\$ 17,429.32	\$ 116,642.38	\$	1,066.77	\$ 	\$	117,709.15
16th	\$ 70,346.61	\$ 31,944.90	\$ 715.00	\$ 570.00	\$	-	\$	4.91	\$ 103,581.42	\$ 10,358.14	\$ 12,119.03	\$ 81,104.25	\$	1,440.34	\$ 	\$	82,544.59
17th	\$ 1,434,117.55	\$ 47,184.00	\$ 1,665.00	\$-	\$	-	\$	355.77	\$ 1,483,322.32	\$ 148,332.23	\$ 173,548.71	\$ 1,161,441.38	\$	92,639.73	\$ 	\$	1,254,081.11
18th	\$ 1,715,573.25	\$ 95,668.20	\$ 2,345.00	\$186,109.50	\$	569.40	\$	375.48	\$ 2,000,640.83	\$ 200,064.08	\$ 234,074.98	\$ 1,566,501.77	\$	58,762.06	\$ 	\$	1,625,263.83
19th	\$ 827,161.46	\$ 43,231.01	\$ 4,652.00	\$ 9,480.00	\$	271.07	\$	110.52	\$ 884,906.06	\$ 88,490.61	\$ 103,534.01	\$ 692,881.44	\$	11,118.47	\$ -	\$	703,999.91
20th	\$ 612,590.69	\$ 19,346.55	\$ 855.00	\$ 20,038.50	\$	-	\$	-	\$ 652,830.74	\$ 65,283.07	\$ 76,381.20	\$ 511,166.47	\$	51,950.46	\$ 	\$	563,116.93
21st	\$ 408,882.42	\$ 47,177.38	\$ 1,293.00	\$ 2,411.00	\$	-	\$	24.72	\$ 459,788.52	\$ 45,978.85	\$ 53,795.26	\$ 360,014.41	\$	14,785.10	\$ 	\$	374,799.51
22nd	\$ 68,139.79	\$ 13,309.10	\$ 670.00	\$ 225.00	\$	-	\$	208.81	\$ 82,552.70	\$ 8,255.27	\$ 9,658.67	\$ 64,638.76	\$	3,058.73	\$ 	\$	67,697.49
TOTAL:	\$12,930,274.31	\$ 849,835.93	\$ 90,351.44	\$444,248.13	\$	13,116.94	\$	7,149.68	\$14,334,976.43	\$ 1,433,497.64	\$ 1,677,192.24	\$ 11,224,286.54	\$1	1,247,563.05	\$ 94,635.74	\$	12,566,485.33

(8) District Attorney administrative calculations are based on the amount allowed by statute which is 10% of the revenue collected.

### A Historical Look at VALE Collections

#### Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution, donations, or refunds to the fund, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

Judicial District		Total Revenue CY 2009	Total Revenue CY 2010	0	% Increase r Decrease from Previous Year		Total Revenue CY 2011		% Increase or Decrease from Previous Year		Total Revenue CY 2012		% Increase r Decrease from Previous Year	
1st	\$	1,960,434	\$ 1,916,893		2.27%	\$	1,770,801		-7.62%	\$	1,735,516		-1.99%	
2nd	\$	1,454,583	\$ 1,519,516		-4.27%	\$	1,618,312		6.50%	\$	1,548,136		-4.34%	
3rd	\$	109,721	\$ 110,031		-0.28%	\$	101,215		-8.01%	\$	91,890		-9.21%	
4th	\$	1,487,592	\$ 1,437,475		3.49%	\$	1,421,880		-1.08%	\$	1,488,543		4.69%	
5th	\$	475,390	\$ 397,561		19.58%	\$	397,293		-0.07%	\$	438,277		10.32%	
6th	\$	231,275	\$ 224,735		2.91%	\$	233,253		3.79%	\$	235,172		0.82%	
7th 8th	\$ \$	<u>326,491</u> 1,133,937	\$ 299,101 \$ 1,106,373		9.16% 2.49%	\$ \$	290,132 982,881		-3.00% -11.16%	\$ \$	279,995 986,520		-3.49% 0.37%	
9th	ې \$	449,652	\$ 394,561		13.96%	۹ \$	393,299		-0.32%	ֆ \$	419.241		6.60%	
10th	\$	416,305	\$ 400,631		3.91%	\$	409,215		2.14%	\$	412,036		0.69%	
11th	\$	298,014	\$ 280,005		6.43%	\$	297,541		6.26%	\$	277,507		-6.73%	
12th	\$	248,745	\$ 220,227		12.95%	\$	227,622		3.36%	\$	230,168		1.12%	
13th	\$	406,207	\$ 360,164		12.78%	\$	365,707		1.54%	\$	350,985		-4.03%	
14th	\$	322,588	\$ 264,879		21.79%	\$	246,869		-6.80%	\$	263,189		6.61%	
15th	\$	231,054	\$ 196,100		17.82%	\$	189,212		-3.51%	\$	197,281		4.26%	
16th	\$	152,240	\$ 134,956		12.81%	\$	118,880		-11.91%	\$	106,262		-10.61%	
17th	\$	1,353,636	\$ 1,341,516		0.90%	\$	1,654,704		23.35%	\$	1,608,599		-2.79%	
18th	\$	2,170,802	\$ 2,383,332		-8.92%	\$	2,345,171		-1.60%	\$	2,300,274		-1.91%	
19th	\$	799,085	\$ 805,723		-0.82%	\$	879,111		9.11%	\$	883,796		0.53%	
20th 21st	\$	645,481	\$ 650,129		-0.71%	\$	638,742		-1.75% -6.89%	\$	721,752		13.00%	
21st 22nd	\$ \$	591,721 124,152	\$ 629,588 \$ 107,412		-6.01% 15.58%	\$ \$	586,205 114,772		-6.89% 6.85%	\$ \$	529,599 106,264		-9.66% -7.41%	
TOTAL:	\$	15,389,103	\$ 15,180,908		-1.35%	\$	15,282,815		0.67%		15,211,002		-0.47%	
			% Increase				% Increase				6 Increase			% Increase
		Total	or Decrease		Total		or Decrease		Total		r Decrease		Total	or Decrease
Judicial		Total Revenue	or Decrease from		Total Revenue		or Decrease from		Total Revenue	0	r Decrease from		Total Revenue	or Decrease from
Judicial District			or Decrease			,	or Decrease			0	r Decrease			or Decrease
	\$	Revenue	or Decrease from Previous		Revenue		or Decrease from Previous	\$	Revenue	0	r Decrease from Previous	\$	Revenue	or Decrease from Previous
District	\$	Revenue CY 2013	or Decrease from Previous Year		Revenue CY 2014		or Decrease from Previous Year	\$	Revenue CY 2015	0	r Decrease from Previous Year		Revenue CY 2016	or Decrease from Previous Year
District 1st	•	Revenue CY 2013 1,805,189	or Decrease from Previous Year 4.01%	\$	Revenue CY 2014 1,653,398		or Decrease from Previous Year -8.41%	-	Revenue CY 2015 1,626,313	0	r Decrease from Previous Year -1.64%	\$	Revenue CY 2016 1,600,074	or Decrease from Previous Year -1.61%
District 1st 2nd	\$	Revenue CY 2013 1,805,189 1,545,437 107,053	or Decrease from Previous Year 4.01% -0.17%	\$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821		or Decrease from Previous Year -8.41% -6.02%	\$	Revenue CY 2015 1,626,313 1,523,646 80,143	0	r Decrease from Previous Year -1.64% 4.91%	\$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555	or Decrease from Previous Year -1.61% -12.80%
District 1st 2nd 3rd 4th	\$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02%	\$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35%	\$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09%	\$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24%
District 1st 2nd 3rd 4th 5th	\$ \$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09%	\$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67%	\$ \$ \$	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66%	\$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20%
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48%	\$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26%
District 1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39%
District           1st           2nd           3rd           4th           5th           6th           7th           8th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2014           1,653,398           1,452,340           90,821           1,821,660           417,601           183,907           246,766           960,198		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15%	မ မ မ မ မ မ မ မ မ မ မ မ မ မ မ မ မ မ မ	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794           356,805	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211           318,831	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794           356,805           442,924	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211           318,831           447,078	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28%	\$\otherside{\omega}         \$\other<\odde{\odde{\odde{\odde{\odde{\odde{\odde{\odde{\	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794           356,805           442,924           273,065	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211           318,831           447,078           287,913	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.08% 2.16% 5.28% 5.51%	\$\$       \$\$ <td< td=""><td>Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004</td><td>or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83%</td></td<>	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07%	\$         \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.08% 2.16% 5.28% 5.51% 7.93%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83% -11.75%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th	\$\$         \$\$<	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% -1.60% -11.64% -10.76%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38%	\$\$         \$\$<	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211           318,831           447,078           287,913           230,634           312,382	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31%	\$\$       \$\$ <td< td=""><td>Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579</td><td>or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58%</td></td<>	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77%	\$\$         \$\$<	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08%	\$\ovee\$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th	\$\$         \$\$<	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12%	Solution	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43%	\$\ovee\$	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th	\$\$         \$\$<	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81%	\$\ovee\$         \$\ovee\$ <t< td=""><td>Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643</td><td>0</td><td>r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14%</td><td>\$\otherside{\otherside{\sigma}}         \$\otherside{\sigma}         \$\other&lt;\sigm</td><td>Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581</td><td>or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85%</td></t<>	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14%	\$\otherside{\otherside{\sigma}}         \$\otherside{\sigma}         \$\other<\sigm	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th	\$\ovee\$         \$\ovee\$ <t< td=""><td>Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794           356,805           442,924           273,065           203,372           313,211           244,130           178,911           106,546           1,624,543</td><td>or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99%</td><td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872</td><td></td><td>or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41%</td><td>•         •</td><td>Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211           318,831           447,078           287,913           230,634           312,382           260,130           148,390           113,643           1,520,676</td><td>0</td><td>r Decrease from Previous Year -1.64% 4.91% -1.1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07%</td><td>\$\otherside{\otherside{\sigma}}         \$\otherside{\sigma}         \$\other&lt;\sigm</td><td>Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322</td><td>or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46%</td></t<>	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794           356,805           442,924           273,065           203,372           313,211           244,130           178,911           106,546           1,624,543	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41%	•         •	Revenue           CY 2015           1,626,313           1,523,646           80,143           1,783,509           410,659           175,916           319,254           980,211           318,831           447,078           287,913           230,634           312,382           260,130           148,390           113,643           1,520,676	0	r Decrease from Previous Year -1.64% 4.91% -1.1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07%	\$\otherside{\otherside{\sigma}}         \$\otherside{\sigma}         \$\other<\sigm	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th	•         •	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -4.15% -12.53% -4.12% -0.06% 5.07% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64%	•         •	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252	0	r Decrease from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38%	\$\ovee\$         \$\ovee\$ <t< td=""><td>Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641</td><td>or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46% -7.69%</td></t<>	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46% -7.69%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th           19th	\$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -4.15% -12.53% -4.12% -0.06% 5.07% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17%	•         •	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592	0	r Decrease from Previous Year -1.64% 4.91% -1.1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11%	\$\$         \$\$<	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641 884,906	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46% -7.69% -5.92%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th           19th           20th	•         •	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794           356,805           442,924           273,065           203,372           313,211           244,130           178,911           106,546           1,624,543           2,240,579           951,959           742,467	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87%	\$           \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -4.15% -12.53% -4.12% -0.06% 5.07% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98%	•         •	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221	0	r Decrease from Previous Year -1.64% 4.91% -1.1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11% -1.74%	\$\ovee\$         \$\ovee\$ <t< td=""><td>Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641 884,906 652,831</td><td>or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46% -7.69% -5.92% -5.83%</td></t<>	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641 884,906 652,831	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46% -7.69% -5.92% -5.83%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th           19th           20th           21st	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794           356,805           442,924           273,065           203,372           313,211           244,130           178,911           106,546           1,624,543           2,240,579           951,959           742,467           507,070	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87% -4.25%	\$           \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463 511,417		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98% 0.86%	•         •	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221 499,210		r Decrease from Previous Year -1.64% 4.91% -1.1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11% -1.74% -2.39%	\$\otherside{\omega}\$         \$\othersi	Revenue           CY 2016           1,600,074           1,328,554           71,555           1,859,128           452,547           202,764           320,515           959,593           281,002           414,664           274,004           203,524           323,579           226,882           148,969           103,581           1,483,322           2,000,641           884,906           652,831           459,789	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46% -7.69% -5.92% -5.83% -7.90%
District           1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th           19th           20th	•         •	Revenue           CY 2013           1,805,189           1,545,437           107,053           1,488,893           433,501           215,234           270,763           1,001,794           356,805           442,924           273,065           203,372           313,211           244,130           178,911           106,546           1,624,543           2,240,579           951,959           742,467	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87%	\$           \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463		or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -4.15% -12.53% -4.12% -0.06% 5.07% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98%	•         •	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221		r Decrease from Previous Year -1.64% 4.91% -1.1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11% -1.74%	\$\otherside{\omega}\$         \$\othersi	Revenue CY 2016 1,600,074 1,328,554 71,555 1,859,128 452,547 202,764 320,515 959,593 281,002 414,664 274,004 203,524 323,579 226,882 148,969 103,581 1,483,322 2,000,641 884,906 652,831	or Decrease from Previous Year -1.61% -12.80% -10.72% 4.24% 10.20% 15.26% 0.39% -2.10% -11.86% -7.25% -4.83% -11.75% 3.58% -12.78% 0.39% -8.85% -2.46% -7.69% -5.92% -5.83%

### SECTION IV

### Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to better describe how grant funds are being allocated.

Judicial District VALE Boards are charged with allocating grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be less than the amount of the award.



# **1st Judicial District**

# **Counties: Gilpin, Jefferson**

Grant Awards Total: \$1,405,794

Training & Scholarships Total: \$39,150

GRAND TOTAL: \$1,444,944

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY <u>January 1 - December 31, 2016</u>

Judicial District: 1	Countie	s: Gilpin, Je	fferson												
Agency Receiving Funds/Project Title/	Fund	Date		-	La Enforc						Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	V	eneral lictim rvices	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
1st Judicial District Probation/Victim Services Program/VS	VA	07/01/16	12 months				\$	118,000							\$ 118,000
Asian Pacific Development Center/Asian Victim Assistance Program/VS	VA	07/01/15	12 months				\$	5,500							\$ 5,500
CASA of Jefferson and Gilpin Counties/Court Appointed Special Advocate (CASA)/VS	VA	07/01/16	12 months									\$ 93,500			\$ 93,500
Colorado Anti-Violence Program/Services for GLBTQ Victims/VS	VA	07/01/16	12 months				\$	15,480							\$ 15,480
Colorado Organization for Victim Assistance (COVA)/Victim Services/Intern Program/VS	VA	07/01/16	12 months				\$	35,000							\$ 35,000
Deaf Overcoming Violence through Empowerment (DOVE)/Community Advocacy Program/VS	VA	07/01/16	12 months				\$	29,000							\$ 29,000
District Attorney's Office/Interpretation Grant/VS	VA	07/01/16	12 months	\$10,000											\$ 10,000
Domestic Violence Initiative/Disabilities, Women and Domestic Violence/VS	VA	07/01/16	12 months						\$ 30,000						\$ 30,000
Family Tree/Counseling Services/ Parenting Time Program/VS	VA	07/01/16	12 months									\$ 44,500			\$ 44,500
Family Tree/Domestic Violence Outreach/VS	VA	07/01/16	12 months						\$ 98,000						\$ 98,000
Family Tree/Women In Crisis/Domestic Violence Services Legal Advocacy/VS	VA	07/01/16	12 months						\$ 145,000						\$ 145,000
Gilpin County Sheriff's Office/Gilpin Combined Victim Services/VS	VA	07/01/16	12 months			\$ 45,000									\$ 45,000
Intervention, Inc./Victim Services Specialist/VS	VA	07/01/16	12 months								\$ 26,500				\$ 26,500
Jefferson County Combined Courts/Collections Program/VS	VA	07/01/16	12 months										\$ 105,000		\$ 105,000
Jefferson County Sheriff's Office/Victim Services Unit/VS	VA	07/01/16	12 months			\$ 56,000									\$ 56,000
Maria Droste Services/Survivors Mental Health Program/VS	VA	07/01/16	12 months				\$	25,000							\$ 25,000
Mile High Ministries (JAMLAC)/Legal Representation/VS	VA	07/01/16	12 months				\$	37,562							\$ 37,562
PeaceWorks,Inc./Mountainpeace Shelter/VS	VA	07/01/16	12 months						\$ 16,707						\$ 16,707
People Comforters/People Comforters/VS	VA	07/01/16	12 months											\$ 5,750	\$ 5,750

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY <u>January 1 - December 31, 2016</u>

Judicial District: 1	Countie	s: Gilpin, Je	fferson												 
Agency Receiving Funds/Project Title/	Fund (VA	Date Grant	Duration		En	Law prcement	_	General	Domestic		Domestic Violence & Sexual		Restitution		
Project Code (Victim Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff		Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	al Project Award
Ralston House/Child Advocacy Center/VS	VA	07/01/16	12 months									\$ 180,500			\$ 180,500
Rocky Mountain Victim Law Center/Legal Advocacy Program/VS	VA	07/01/16	12 months				\$	8,810							\$ 8,810
Seniors' Resource Center/Victim Services for Older Adults/VS	VA	07/01/16	12 months				\$	29,500							\$ 29,500
St. Anthony Health Foundation/Sexual Assault Forensic Nurse Examiner Program/VS	VA	07/01/16	12 months							\$ 39,000					\$ 39,000
The Blue Bench/Rape Crisis Hotline/VS	VA	07/01/16	12 months							\$ 15,000					\$ 15,000
Victim Outreach Information/Crime Victim Assistance Program/VS	VA	07/01/16	12 months				\$	109,000							\$ 109,000
Victim Outreach Information/Victim Subsidy Fund/VS	VA	07/01/16	12 months				\$	22,000							\$ 22,000
Vital Hearts Trauma Resiliency Institute/ Scholarship Fund to Support Victim Advocates/VS	VA	07/01/16	12 months											\$ 5,580	\$ 5,580
W.I.N.G.S./Services for Survivors	VA	07/01/16	12 months							\$ 44,000					\$ 44,000
Westminster Police Department/Domestic Violence Fast Track Advocacy/VS	VA	07/01/16	12 months		\$ 10,9	05									\$ 10,905
TOTAL BY CATEGORY				\$ 10,000	\$ 10,9	05 \$ 101,000	\$	434,852	\$ 289,707	\$ 98,000	\$ 26,500	\$ 318,500	\$ 105,000	\$ 11,330	\$ 1,405,794

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2016</u>

Judicial District: 1	Counties:	Gilpin, Jefferso	on		-							•		-	
Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &					
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
Asian Pacific Development Center/Colorado Advocacy in Action Conference (CAIA)/2	VA	Jun 6-8, 2016	Vail				\$ 500							\$	500
Asian Pacific Development Center/COVA Conference/4	VA	Oct 23-26, 2016	Keystone				\$ 1,800							\$	1,800
Barb Lamanna-VALE/COVA Conference/1	VA	Oct 23-26, 2016	Keystone										\$ 450	\$	450
CASA of Jefferson and Gilpin Counties/ COVA Conference/1	VA	Oct 23-26, 2016	Keystone								\$ 450			\$	450
District Attorney's Office/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail	\$ 250										\$	250
District Attorney's Office/COVA Conference/12	VA	Oct 23-26, 2016	Keystone	\$ 5,400										\$	5,400
Domestic Violence Initiatives for Women with Disabilities/COVA Conference/4	VA	Oct 23-26, 2016	Keystone					\$ 1,800						\$	1,800
Family Tree, Inc./COVA Conference/6	VA	Oct 23-26, 2016	Keystone					\$ 2,700						\$	2,700
Gilpin County Sheriff's Office/Colorado Advocacy in Action Conference/1	VA	Jun 6-8, 2016	Vail			\$ 250								\$	250
Gilpin County Sheriff's Office/COVA Conference/1	VA	Oct 23-26, 2016	Keystone			\$ 450								\$	450
Intervention, Inc./COVA Conference/1	VA	Oct 23-26, 2016	Keystone							\$ 450				\$	450
Jefferson County Probation Department/COVA Conference/11	VA	Oct 23-26, 2016	Keystone				\$ 4,950							\$	4,950
Jefferson County Sheriff's Office/COVA Conference/5	VA	Oct 23-26, 2016	Keystone			\$ 2,250								\$	2,250
Lakewood Police Department/COVA Conference/10	VA	Oct 23-26, 2016	Keystone		\$ 4,500									\$	4,500
Mile High Ministries/Justice and Mercy Legal Aid Clinic/COVA Conference/1	VA	Oct 23-26, 2016	Keystone				\$ 450							\$	450
PeaceWorks, Inc./COVA Conference/3	VA	Oct 23-26, 2016	Keystone					\$ 1,350						\$	1,350

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2016</u>

Judicial District: 1	Counties:	Gilpin, Jefferso	on												
Agency Receiving Funds/Training or	Fund	Dates of			La Enforc					Domestic Violence &					
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
Ralston House/COVA Conference/4	VA	Oct 23-26, 2016	Keystone								\$ 1,800			\$	1,800
Rocky Mountain Victim Law Center/ Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail				\$ 250							\$	250
Senior Resource Center/COVA Conference/3	VA	Oct 23-26, 2016	Keystone				\$ 1,350							\$	1,350
Sexual Assault Forensic Nurse Examiners/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail						\$ 250					\$	250
Solve Resolve Mediation/COVA Conference/1	VA	Oct 23-26, 2016	Keystone										\$ 450	\$	450
The Blue Bench/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail						\$ 250					\$	250
The Blue Bench/COVA Conference/1	VA	Oct 23-26, 2016	Keystone						\$ 450					\$	450
Victim Outreach Incorporated/COVA Conference/10	VA	Oct 23-26, 2016	Keystone				\$ 4,500							\$	4,500
Victim Outreach Incorporated/Colorado Advocacy in Action Conference (CAIA)/2	VA	Jun 6-8, 2016	Vail				\$ 500							\$	500
Westminster Police Department/COVA Conference/3	VA	Oct 23-26, 2016	Keystone		\$ 1,350									\$	1,350
TOTAL BY CATEGORY				\$ 5,650	\$ 5,850	\$ 2,950	\$ 14,300	\$ 5,850	\$ 950	\$ 450	\$ 2,250	\$-	\$ 900	\$	39,150

# **2nd Judicial District**

# **Counties: Denver**

Grant Awards Total: \$1,064,746

Training & Scholarships Total: \$6,505

# GRAND TOTAL: \$1,071,251

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY January 1 - December 31, 2016

Judicial District: 2	Counties: [	Denver											 
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project Award
Asian Pacific Development Center/VS	VA	01/01/16	12 months			\$ 21,083							\$ 21,083
Child Advocates/Denver CASA/VS	VA	01/01/16	12 months							\$ 20,167			\$ 20,167
Colorado Legal Services/VS	VA	01/01/16	12 months				\$ 22,000						\$ 22,000
Colorado Nonprofit Development Center/ Survivors Organizing for Liberation/VS	VA	01/01/16	12 months			\$ 9,167							\$ 9,167
Colorado Organization for Victim Assistance (COVA)/VS	VA	01/01/16	12 months			\$ 77,917							\$ 77,917
Deaf Overcoming Violence through Empowerment (DOVE)/VS	VA	01/01/16	12 months			\$ 25,667							\$ 25,667
Denver Center for Crime Victims/VS	VA	01/01/16	12 months			\$ 366,666							\$ 366,666
Denver Children's Advocacy Center/VS	VA	01/01/16	12 months							\$ 86,167			\$ 86,167
Domestic Violence Initiative for Persons with Disabilities/VS	VA	01/01/16	12 months				\$ 9,167						\$ 9,167
Family Tree, Inc./VS	VA	01/01/16	12 months						\$ 4,583				\$ 4,583
Healing From the Heart/VS	VA	01/01/16	12 months							\$ 9,167			\$ 9,167
Justice and Mercy Legal Aid Clinic/ Mile High Ministries Project/VS	VA	01/01/16	12 months						\$ 12,833				\$ 12,833
Latina Safehouse/VS	VA	01/01/16	12 months				\$ 12,833						\$ 12,833
Maria Droste Services/VS	VA	01/01/16	12 months			\$ 2,750							\$ 2,750
Metro Crisis Services, Inc./Rocky Mountain Crisis Partners/VS	VA	01/01/16	12 months			\$ 9,166							\$ 9,166
Mothers Against Drunk Driving (MADD)/VS	VA	01/01/16	12 months			\$ 8,250							\$ 8,250
Muslim Family Services/VS	VA	01/01/16	12 months			\$ 18,333							\$ 18,333

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY <u>January 1 - December 31, 2016</u>

Judicial District: 2	Counties: [	Denver			-		-	-	-	-	-	-	-	-	
Agency Receiving Funds/Project Title/	Fund	Date				aw cement	-			Domestic Violence &					
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		al Project Award
Project PAVE/VS	VA	01/01/16	12 months	Onioc				Trograms	7 loodult	Tiograms	\$ 50,417	Togramo		\$	50,417
Project Safeguard/VS	VA	01/01/16	12 months					\$ 22,917						\$	22,917
Rocky Mountain Children's Law Center/VS	VA	01/01/16	12 months								\$ 9,167			\$	9,167
Rocky Mountain Victim Law Center/VS	VA	01/01/16	12 months				\$ 43,516							\$	43,516
SafeHouse Denver/VS	VA	01/01/16	12 months							\$ 45,833				\$	45,833
Servicios de La Raza, Inc./La Raza Services/VS	VA	01/01/16	12 months				\$ 27,500							\$	27,500
Sexual Assault Interagency Council/VS	VA	01/01/16	12 months						\$ 62,604					\$	62,604
The Blue Bench/VS	VA	01/01/16	12 months						\$ 40,906					\$	40,906
Victim Services (VS2000) Network (No application; VALE Board includes in budget	VA	01/01/16	12 months										\$ 1,053	\$	1,053
Voices of Victims/VS	VA	01/01/16	12 months				\$ 31,167							\$	31,167
W.I.N.G.S./VS	VA	01/01/16	12 months						\$ 13,750					\$	13,750
TOTAL BY CATEGORY				\$-	\$-	\$-	\$ 641,182	\$ 66,917	\$ 117,260	\$ 63,249	\$ 175,085	\$-	\$ 1,053	<b>\$</b> 1	1,064,746

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2016</u>

Judicial District: 2	Counties: I	Denver		-			-	-	-	-		-	-		
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	La Enforc Police	aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pro	otal oject vard
Asian Pacific Development Center/COVA Conference/1	VA	Oct 23-26, 2016	Keystone				\$ 380							\$	380
Deaf Overcoming Violence through Empowerment (DOVE )/Access Summit/3	VA	May 6, 2016	Denver				\$ 45							\$	45
Denver Children's Advocacy Center/COVA Conference/1	VA	Oct 23-26, 2016	Keystone								\$ 380			\$	380
District Attorney's Office/COVA Conference/8	VA	Oct 23-26, 2016	Keystone	\$ 3,040										\$	3,040
Domestic Violence Initiative for Persons with Disabilities/COVA Conference/1	VA	Oct 23-26, 2016	Keystone					\$ 380						\$	380
Justice and Mercy Legal Aid Clinic/Mile High Ministries Project/COVA Conference/1	VA	Oct 23-26, 2016	Keystone							\$ 380				\$	380
Project PAVE/COVA Conference/1 Rocky Mountain Children's Law Center/COVA	VA	Oct 23-26, 2016 Oct 23-26.	Keystone								\$ 380			\$	380
Conference/1	VA	2016 Oct 23-26,	Keystone								\$ 380			\$	380
SafeHouse Denver, Inc./COVA Conference/1	VA	2016	Keystone					\$ 380						\$	380
Servicios de La Raza/La Raza Services, Inc./COVA Conference/1	VA	Oct 23-26, 2016	Keystone				\$ 380							\$	380
The Center for Trauma and Resilience/COVA Conference/1	VA	Oct 23-26, 2016	Keystone				\$ 380							\$	380
TOTAL BY CATEGORY				\$ 3,040	\$-	\$-	\$ 1,185	\$ 760	\$-	\$ 380	\$ 1,140	\$-	\$-	\$	6,505

# **3rd Judicial District**

# **Counties: Huerfano, Las Animas**

Grant Awards Tota	al: \$	55,000

Training & Scholarships Total: \$0

GRAND TOTAL: \$ 55,000

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY <u>January 1 - December 31, 2016</u>

Judicial District: 3	Counties: I	Huerfano, La	as Animas											
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project ward
3rd Judicial District Probation Department/Victim Notification/VS	VA	01/01/16	12 months				\$ 1,650							\$ 1,650
Advocates Against Domestic Assault/VS	VA	01/01/16	12 months					\$ 50,050						\$ 50,050
Pueblo Child Advocacy Center/VS	VA	01/01/16	12 months								\$ 3,300			\$ 3,300
TOTAL BY CATEGORY	VA	01/01/10	12 11011113	\$ -	\$ -	\$-	\$ 1,650	\$ 50,050	\$ -	\$-	\$ 3,300		\$ -	\$ 55,000

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2016</u>

	oouniics. i	nueriano, Las	Animas				-		-				-	
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None	/	g	g							<u>g</u>				\$ 0
														\$ -
														\$-
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ 0

# **4th Judicial District**

# **Counties: El Paso, Teller**

- Grant Awards Total: \$1,787,845
- Training & Scholarships Total: \$40,513
  - GRAND TOTAL: \$1,828,358

#### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2016 GRANT AWARDS SUMMARY <u>January 1 - December 31, 2016</u>

Judicial District: 4	strict: 4 Counties: El Paso, Teller													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
4th Judicial District Courts/Victim Support	LL)	Lilect	Grant	Onice	Folice	Sherin	Services	Flograms	Assault	Flograms	Flograms	Flograms	Other	Awaru
Project/VS	VA	01/01/16	12 months									\$ 357,745		\$ 357,745
Asian Pacific Development Center/Asian American Pacific Islander Victim Services Program/VS	VA	01/01/16	12 months				\$ 34,617							\$ 34,617
CASA of Colorado Springs/Dependency and Neglect Program/VS	VA	01/01/16	12 months								\$ 98,145			\$ 98,145
Centro de la Familia/Bilingual Victims' Advocacy and Therapy Program/VS	VA	01/01/16	12 months				\$ 54,385							\$ 54,385
Children's Advocacy Center of the Pikes Peak Region/Safe Passage Victim Support/VS	VA	01/01/16	12 months								\$ 71,431			\$ 71,431
Colorado Legal Services/Safety and Stability for Victims of Domestic Violence/VS	VA	01/01/16	12 months					\$ 52,157						\$ 52,157
Colorado Non-Profit Development Center /Colorado Anti-Violence Program/VS	VA	01/01/16	12 months				\$ 16,010							\$ 16,010
Colorado Springs Police Department /Emergency Fund/Black Friday incident/VS/T	VA	01/01/16	12 months		\$ 1,500									\$ 1,500
Colorado Springs Police Department/Victim Advocacy Unit/ VS/T	VA	01/01/16	12 months		\$ 136,859									\$ 136,859
Court Care for the Pikes Peak Region/Childcare for Crime Victims/VS	VA	01/01/16	12 months				\$ 5,000							\$ 5,000
Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy Program/VS	VA	01/01/16	12 months				\$ 26,297							\$ 26,297
District Attorney's Office/Felony Restitution/VS	VA	01/01/16	12 months	\$ 45,689										\$ 45,689
District Attorney's Office/Victim Advocates/VS	VA	01/01/16	12 months	\$ 224,860										\$ 224,860
District Attorney's Office/Victim Notification Clerk/ VS	VA	01/01/16	12 months	\$ 51,322										\$ 51,322
El Paso County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/16	12 months			\$ 130,772								\$ 130,772
Franciscan Community Counseling, Inc./Trauma Therapy Project/VS	VA	01/01/16	12 months				\$ 64,656							\$ 64,656
Kidpower of Colorado/Kidpower/VS	VA	01/01/16	12 months								\$ 32,751			\$ 32,751

Judicial District: 4	Counties:	El Paso, Tel	ler											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Lutheran Family Services/VS	VA	01/01/16	12 months				\$ 10,000							\$ 10,000
Partners in Housing, Inc./Self-Sufficiency Program for Homeless Victims/VS	VA	01/01/16	12 months				\$ 89,000							\$ 89,000
T.E.S.S.A./Children's Program/VS	VA	01/01/16	12 months								\$ 59,085			\$ 59,085
T.E.S.S.A./Confidential Victim Advocacy Program/ VS	VA	01/01/16	12 months					\$ 123,662						\$ 123,662
Woodland Park Police Department/Teller County Victim Assistance Program/VS	VA	01/01/16	12 months		\$ 101,902									\$ 101,902
TOTAL BY CATEGORY				\$ 321,871	\$ 240,261	\$ 130,772	\$ 299,965	\$ 175,819	\$-	\$-	\$ 261,412	\$ 357,745	\$-	\$ 1,787,845

Judicial District: 4	Countie	s: El Paso, Te	eller					-							
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Ent	Law orcement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pr	otal oject vard
4th Judicial District Courts/COVA Conference/2	VA	Oct 24-26, 2016	Keystone									\$ 1,841		\$	1,841
Asian Pacific Development Center/COVA Conference/2	VA	Oct 24-26, 2016	Keystone				\$ 1,711							\$	1,711
Centro de La Familia/COVA Conference/2	VA	Oct 24-26, 2016	Keystone				\$ 1,841							\$	1,841
Children's Advocacy Center of the Pikes Peak Region/Safe Passage/COVA Conference/2	VA	Oct 24-26, 2016	Keystone								\$ 1,841			\$	1,841
Colorado NonProfit Development Center/ COVA Conference/1	VA	Oct 24-26, 2016	Keystone				\$ 920							\$	920
Colorado Springs Police Department/COVA Conference/6	VA	Oct 24-26, 2016	Keystone		\$ 4,1;	1								\$	4,131
Colorado Springs Police Department/COVA Conference/9	VA	Oct 24-26, 2016	Keystone		\$ 6,19	6								\$	6,196
District Attorney's Office/Advocates/COVA Conference/9	VA	Oct 24-26, 2016	Keystone	\$ 6,447										\$	6,447
El Paso County Sheriff's Office/COVA Conference/10	VA	Oct 24-26, 2016	Keystone			\$ 6,812	2							\$	6,812
El Paso County Sheriff's Office/COVA Conference/4	VA	Oct 24-26, 2016	Keystone			\$ 2,72	5							\$	2,725
Kidpower/COVA Conference/2	VA	Oct 24-26, 2016	Keystone								\$ 1,711			\$	1,711
Partners in Housing/COVA Conference/2	VA	Oct 24-26, 2016	Keystone				\$ 1,711							\$	1,711
Woodland Park Police Department/Teller County Victim Assistance/COVA Conference/4	VA	Oct 24-26, 2016	Keystone		\$ 2,62	6								\$	2,626
TOTAL BY CATEGORY				\$ 6,447	\$ 12,9	3 \$ 9,53	7 \$ 6,183	\$-	\$-	\$-	\$ 3,552	\$ 1,841	\$	\$	40,513

# Counties: Clear Creek, Eagle, Lake, Summit

- Grant Awards Total: \$335,655
- Training & Scholarships Total: \$17,104

**GRAND TOTAL:** \$ 352,759

Judicial District: 5	Counties: C	Clear Creek,	, Eagle, Lake	e, Summit											
Agency Receiving Funds/Project Title/	Fund	Date				.aw cement				Domestic Violence &					
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into Effect	Duration of	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence	Sexual	Sexual Assault	Child Victim	-	Other		l Project ward
Equipment E) Advocates for Victims of Assault/Victim	LE)		Grant	Office	Police	Snerill	Services	Programs	Assault	Programs	Programs	Programs	Other		
Resource Project/VS	VA	01/01/16	12 months							\$ 47,500				\$	47,500
Advocates of Lake County/Victim Resource Project/VS	VA	01/01/16	12 months							\$ 47,500				\$	47,500
Bright Future Foundation/Victim Resource Project/VS	VA	01/01/16	12 months							\$ 33,250				\$	33,250
Clear Creek County Advocates/Victim Resource Project/VS	VA	01/01/16	12 months							\$ 47,500				\$	47,500
Court Appointed Special Advocate (CASA)/Victim Resource Project/VS	VA	01/01/16	12 months								\$ 23,750			\$	23,750
District Attorney's Office/Victim Resource Project/VS	VA	01/01/16	12 months	\$ 58,000										\$	58,000
Eagle County Sheriff's Office/VS/E	VA	01/01/16	12 months			\$ 33,745								\$	33,745
Northwest Colorado Legal Services/ Victim Resource Project/VS	VA	01/01/16	12 months					\$ 19,000						\$	19,000
River Bridge Regional Center/Victim Resource Project/VS	VA	01/01/16	12 months								\$ 8,785			\$	8,785
Summit County Sexual Assault Nurse Examiner (SANE)/Victim Resource Project/VS	VA	01/01/16	12 months						\$ 16,625					\$	16,625
	٧A	01/01/10							\$ 16,625					φ	10,020
TOTAL BY CATEGORY				\$ 58,000	\$-	\$ 33,745	\$ -	\$ 19,000	\$ 16,625	\$ 175,750	\$ 32,535	\$ -	\$-	\$	335,655

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Judicial District: 5	Counties	: Clear Creel	k, Eagle, Lak	e, Summit	-		-	-	-	-		-	-	-
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates for Victims of Assault/ Colorado Advocacy in Action Conference (CAIA)/5	VA	Jun 6-8, 2016	Vail							\$ 2,445				\$ 2,445
Advocates for Victims of Assault/COVA Conference/5	VA	Oct 23-26, 2016	Keystone							\$ 2,186				\$ 2,186
Advocates of Lake County/COVA Conference/3	VA	Oct 23-26, 2016	Keystone							\$ 1,533				\$ 1,533
Bright Future Foundation/American Psychology Association Conference/2	VA	Aug 4-7, 2016	Denver							\$ 1,278				\$ 1,278
Bright Future Foundation/Colorado Advocacy in Action Conference (CAIA)/6	VA	Jun 6-8, 2016	Keystone							\$ 884				\$ 884
Bright Future Foundation/COVA Conference/2	VA	Oct 23-26, 2016	Keystone							\$ 1,638				\$ 1,638
Clear Creek County Advocates/COVA Conference/5	VA	Oct 23-26, 2016	Keystone							\$ 3,125				\$ 3,125
District Attorney's Office/COVA Conference/3	VA	Jun 13-17, 2016	Keystone	\$ 2,184										\$ 2,184
Eagle County Sheriff's Office/COVA Conference/1	VA	Oct 23-26, 2016	Keystone			\$ 947								\$ 947
RESPONSE/Colorado Advocacy in Action Conference (CAIA)/2	VA	Jun 6-8, 2016	Vail							\$ 884				\$ 884
														\$-
TOTAL BY CATEGORY				\$ 2,184	\$-	\$ 947	\$-	\$-	\$-	\$ 13,973	\$-	\$-	\$-	\$ 17,104

# Counties: Archuleta, La Plata, San Juan

- Grant Awards Total: \$110,238
- Training & Scholarships Total: \$5,069
  - **GRAND TOTAL:** \$ 115,307

Judicial District: 6	Counties: /	Archuleta, L	a Plata, Sa	n Juan										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Alternative Horizons/Domestic Violence Legal Services Project/VS	VA	01/01/16	12 months					\$ 20,000						\$ 20,000
Archuleta County Sheriff's Office/Camera & I-Pads/E	LE	01/01/16	12 months			\$ 3,329								\$ 3,329
Archuleta County Victim Assistance Program/VS	VA	01/01/16	12 months							\$ 20,000				\$ 20,000
District Attorney's Office/Victim and Witness Services/VS	VA	01/01/16	12 months	\$ 26,909										\$ 26,909
La Plata Family Center/Coalition Supervised Visitations and Safe Exchange Program/VS	VA	01/01/16	12 months								\$ 6,000			\$ 6,000
Sexual Assault Services Organization/Victim Services/VS	VA	01/01/16	12 months						\$ 19,000					\$ 19,000
Volunteers Of America/Southwest Safehouse/VS	VA	01/01/16	12 months							\$ 15,000				\$ 15,000
TOTAL BY CATEGORY				\$ 26,909	\$-	\$ 3,329	\$-	\$ 20,000	\$ 19,000	\$ 35,000	\$ 6,000	\$-	\$-	\$ 110,238

Judicial District: 6	Counties: /	Archuleta, La	Plata, San J	uan	1		1	1	1	1	1	r	T	
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
6th Judicial District Probation Department/COVA Conference/1	VA	Oct 22-26, 2016	Keystone				\$ 1,019							\$ 1,01
Archuleta County Department of Human Services/COVA Conference/1	VA	Oct 22-26, 2016	Keystone								\$ 967			\$ 96
District Attorney's Office/Victim Services/ COVA Conference/3	VA	Oct 22-26, 2016	Keystone	\$ 3,083										\$ 3,08
														\$
														\$
TOTAL BY CATEGORY				\$ 3,083	\$-	\$-	\$ 1,019	\$-	\$-	\$-	\$ 967	\$-	\$ -	\$ 5,06

### Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total:	\$ 236,669

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 236,669

	Oounics.	Jeita, Ourin	113011, 1 111130	ale, Montrose	5, Ou	iay, Jan	Iniguei								
Agency Receiving						Lav Enforce					Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s				General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office		Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Delta Police Department/Victim Services/VS	VA	01/01/16	12 months		\$	10,000									\$ 10,000
District Attorney's Office/Victim/Witness Program/VS	VA	01/01/16	12 months	\$ 115,280											\$ 115,280
Gunnison Police Department/Gunnison County Law Enforcement Victim Services/VS	VA	01/01/16	12 months		\$	14,431									\$ 14,431
Montrose County Sheriff's Department/ Victim Services Program/VS	VA	01/01/16	12 months				\$ 37,950								\$ 37,950
Montrose Police Department/Victim Services/VS	VA	01/01/16	12 months		\$	28,000									\$ 28,000
San Miguel Resource Center/San Miguel and Montrose County Victim Services Program/VS	VA	01/01/16	12 months								\$ 15,000				\$ 15,000
Tri-County Resources/Ouray County Victim Services/VS	VA	01/01/16	12 months								\$ 16,008				\$ 16,008
TOTAL BY CATEGORY				\$ 115,280	\$	52,431	\$ 37,950	\$-	\$-	\$-	\$ 31,008	\$-	\$-	\$	\$ 236,669

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miquel

Judicial District: 7

	Counties.	Della, Gunnis	on, minsuale	e, montrose	, Ouray, Sa	n wiguei								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
													<u> </u>	
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$ 0

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judicial District: 7

# **Counties: Jackson, Larimer**

- Grant Awards Total: \$800,000
- Training & Scholarships Total: \$4,771
  - **GRAND TOTAL:** \$ 804,771

Judicial District: 8	Counties:	Jackson, La	rimer				1	1	1	1	1	1			
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total	Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other		ward
8th Judicial District Collections Department/ Collections Assistant/VS	VA	01/01/16	12 months									\$ 80,000		\$	80,000
Alternatives to Violence,Inc./Victim and Witness Services/VS	VA	01/01/16	12 months				\$ 50,000							\$	50,000
CASA Program, Inc./Court Appointed Special Advocate/VS	VA	01/01/16	12 months								\$ 35,000			\$	35,000
CASA Program, Inc./Harmony House Supervised Visitation Program/VS	VA	01/01/16	12 months								\$ 30,000			\$	30,000
Childsafe Colorado, Inc./Sexual Abuse Treatment Program/VS	VA	01/01/16	12 months								\$ 77,500			\$	77,500
Colorado Legal Services/Legal Services for Domestic Violence Victims/VS	VA	01/01/16	12 months					\$ 35,000						\$	35,000
Colorado Nonprofit Development Center/Colorado Anti-Violence Program/VS	VA	01/01/16	12 months				\$ 9,000							\$	9,000
Crossroads Safehouse/Domestic Violence Legal Advocacy Program/VS/T	VA	01/01/16	12 months					\$ 50,000						\$	50,000
District Attorney's Office/Victim Witness Specialists/VS	VA	01/01/16	12 months	\$ 87,500										\$	87,500
Estes Valley Crisis Advocates, Inc./Victim Services/VS	VA	01/01/16	12 months				\$ 37,000							\$	37,000
Fort Collins Police Department/Victim Services Team/VS/T	VA	01/01/16	12 months		\$ 37,000									\$	37,000
Larimer County Community Corrections/Victim Services/VS	VA	01/01/16	12 months				\$ 20,000							\$	20,000
Larimer County Department of Human Services/Child Protection Services/VS	VA	01/01/16	12 months								\$ 30,000			\$	30,000
Larimer County Partners, Inc./One-to-One Mentoring/VS	VA	01/01/16	12 months								\$ 12,000			\$	12,000
Larimer County Sheriff's Office/Victim Response Team/VS/T	VA	01/01/16	12 months			\$ 29,000								\$	29,000
Project Self Sufficiency/Victim Services for Single Parent Victims of Abuse/VS	VA	01/01/16	12 months					\$ 25,000						\$	25,000
SAVA Center/Crisis Intervention Services for Sexual Assault Victims/VS	VA	01/01/16	12 months						\$ 52,000					\$	52,000

Judicial District: 8	Counties:	Jackson, La	arimer											 
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	al Project Award
Thompson School District/Child Assault Protective Skills/VS	VA	01/01/16	12 months								\$ 17,000			\$ 17,000
Turning Point Center for Youth and Family Development/Child and Adolescent Victim Service Support/VS	VA	01/01/16	12 months								\$ 10,000			\$ 10,000
Voices Carry Advocacy Center/Victim and Family Services/VS/T	VA	01/01/16	12 months								\$ 77,000			\$ 77,000
TOTAL BY CATEGORY				\$ 87,500	\$ 37,000	\$ 29,000	\$ 116,000	\$ 110,000	\$ 52,000	\$-	\$ 288,500	\$ 80,000	\$-	\$ 800,000

Judicial District: 8	Counties:	Jackson, Larim	er	1	-			1	T	1	1	1			(		
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	P		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs		l Victim grams	Restitution Collection Programs	Other	Pr	otal oject ward
Childsafe Colorado/Aggression and Death in the Playroom/1	VA	Jun 8, 2016	Boulder									\$	72			\$	72
Childsafe Colorado/EMDR Cognitive Interweaves Training/2	VA	Jun 20, 2016	on-site									\$	100			\$	100
Childsafe Colorado/EMDR Workshop Healing and the Heart of Complex Trauma/1	VA	On-site training Materials	on-site									\$	249			\$	249
Crossroads Safehouse/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail						\$ 500							\$	500
District Attorney's Office/COVA Conference/1	VA	Oct 23-26, 2016	Keystone	\$ 500												\$	500
Fort Collins Police Department/COVA Conference/1	VA	Oct 23-26, 2016	Keystone		\$	500										\$	500
Larimer County Child Advocacy Center/ Voices Carry/Colorado Association of Sex Crimes Investigators Conference (CASCI)/1	VA	Sept 14-16, 2016	Snowmass									\$	500			\$	500
Larimer County Child Advocacy Center/Voices Carry/COVA Conference/1	VA	Oct 23-26, 2016	Keystone									\$	500			\$	500
Project Self-Sufficiency/COVA Conference/1	VA	Oct 23-26, 2016	Keystone						\$ 500							\$	500
SAVA Center/Dialectical Behavioral Therapy (DBT) Training/1	VA	Nov 7-8, 2016	Denver							\$ 350						\$	350
SAVA Center/Vital Hearts Secondary Trauma/1	VA	Nov 2-4, 2016	Denver							\$ 500						\$	500
Turning Point/Trauma Competency Training/3	VA	Nov 18-19, 2016	Denver									\$	500			\$	500
TOTAL BY CATEGORY				\$ 500	\$	500	\$-	\$-	\$ 1,000	\$ 850	\$-	\$	1,921	\$-	\$	- \$	4,771

# **Counties: Garfield, Pitkin, Rio Blanco**

83,550
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Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 183,550

Judicial District: 9	Counties: (	Garfield, Pit	kin, Rio Blar	100										
Agency Receiving	Fund	Date				Law rcement				Domestic Violence &				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Projec Award
Advocate Safehouse/Victim Services Project/VS	VA	01/01/16	12 months							\$ 21,500		5		\$ 21,500
Alpine Legal Services/VS	VA	01/01/16	12 months				\$ 9,000							\$ 9,000
District Attorney's Office/Victim/Witness Program/VS	VA	01/01/16	12 months	\$ 98,500										\$ 98,500
Meeker SafeHouse/Victim Services Program/VS	VA	01/01/16	12 months					\$ 2,400						\$ 2,400
Rangely Victim Services, Inc./Victim Services Safehouse/VS	VA	01/01/16	12 months					\$ 3,900						\$ 3,900
RESPONSE/Survivors of Domestic Violence and Sexual Assault/VS	VA	01/01/16	12 months					\$ 14,250						\$ 14,250
RiverBridge Child Advocacy Center/Victim Advocacy/VS	VA	01/01/16	12 months								\$ 34,000			\$ 34,000
TOTAL BY CATEGORY				\$ 98,500	\$-	\$-	\$ 9,000	\$ 20,550	\$-	\$ 21,500	\$ 34,000	\$-	\$-	\$ 183,550

Judicial District: 9	Counties:	Garfield, Pitkir	n, Rio Blanco					-							
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Pro	otal oject vard
None														\$	0
														\$	-
														\$	
														\$	-
														\$	
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$	-

# **Counties: Pueblo**

Grant Awards Total:	\$ 341,111
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Training & Scholarships Total: \$0

GRAND TOTAL: \$ 341,111

Judicial District: 10	Counties:	Pueblo																
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office			_aw rcemer Sł	nt	. General Victim Services	Domestic Violence Programs	Sexua Assau		Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	0	Other	al Project Award
10th Judicial District Probation Department/VS	VA	01/01/16	12 months						\$ 24,953									\$ 24,953
CASA of Pueblo/VS	VA	01/01/16	12 months											\$ 30,000	,			\$ 30,000
Colorado Legal Services/VS	VA	01/01/16	12 months							\$ 23,000								\$ 23,000
District Attorney's Office/VS/T	VA	01/01/16	12 months	\$ 61,9	48													\$ 61,948
Pueblo Child Advocacy Center/VS	VA	01/01/16	12 months											\$ 26,000	)			\$ 26,000
Pueblo County Sheriff's Office/A Community Organization for Victim Assistance (ACOVA)/VS/T	VA	01/01/16	12 months				\$	30,723										\$ 30,723
Pueblo Rape Crisis Services/VS	VA	01/01/16	12 months								\$ 44	,987						\$ 44,987
YWCA of Pueblo/VS/T	VA	01/01/16	12 months							\$ 99,500								\$ 99,500
TOTAL BY CATEGORY				\$ 61,9	48 \$	-	\$	30,723	\$ 24,953	\$ 122,500	\$ 44	987	\$-	\$ 56,000	) <b>\$</b> -	\$	-	\$ 341,111

Judicial District: 10	Counties	: Pueblo												
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
	/	og. am		0					, looduit			. regrame	<u>o uno</u>	
None														\$0
														\$-
														\$-
														\$-
														\$-
	1													
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ -

# **Counties: Chaffee, Custer, Fremont, Park**

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 192,275

Judicial District: 11	Counties:	Chaffee, Cu	ster, Fremor	nt, Park										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Alliance Against Domestic Abuse/Domestic Violence and Sexual Assault Victim Advocacy/VS	VA	01/01/16	12 months	Onice	1 Once	onenn	Gervices	Tiograms	Assault	\$ 25,370	Tiograms	Tiograms	Other	\$ 25,370
Canon City Police Department/Victim Assistant Unit/VS	VA	01/01/16	12 months		\$ 13,733									\$ 13,733
Colorado Legal Services/Legal Assistance Project for Domestic Violence Victims/VS	VA	01/01/16	12 months					\$ 18,000						\$ 18,000
Custer County Sheriff's Office/Victim Advocate Pilot Program/VS	VA	01/01/16	12 months			\$ 10,000								\$ 10,000
District Attorney's Office/Victim/Witness Services Director/VS	VA	01/01/16	12 months	\$ 39,621										\$ 39,621
District Attorney's Office/Victim/Witness Services/VS	VA	01/01/16	12 months	\$ 23,793										\$ 23,793
Fremont County Sheriff's Office/Victim Services/VS	VA	01/01/16	12 months			\$ 16,802								\$ 16,802
Park County Sheriff's Office/Victim Services Program/VS	VA	01/01/16	12 months			\$ 29,956								\$ 29,956
Rocky Mountain Behavioral Health/S.T.A.R.T and A.L.E.R.T. and Children's Programs/VS	VA	01/01/16	12 months					\$ 15,000						\$ 15,000
TOTAL BY CATEGORY				\$ 63,414	\$ 13,733	\$ 56,758	\$-	\$ 33,000	\$-	\$ 25,370	\$-	\$-	\$-	\$ 192,275

Judicial District: 11	Counties:	Chaffee, Custe	r, Fremont, F	ark									-	
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of	or	or Training	of	D.A.'s		<b>a</b> ) 117	Victim	Violence	Sexual	Assault	Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
None														\$ 0
														\$-
														\$ -
														¢
														ə -
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ 0

### Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total:	\$ 204,095

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 204,095

Judicial District: 12	Counties: A	Alamosa, Co	onejos, Cos	tilla, Mineral,	Rio Grand	e, Saguache	e							
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
12th Judicial District Court Administrator/ Collections Program/VS	VA	01/01/16	12 months	Onice	Police	Sherin	Gervices	riograms	Assault	Programs	riograms	\$ 50,000	Uner	\$ 50,000
Alamosa County Sheriffs Office/San Luis Valley Victim Response Unit/VS	VA	01/01/16	12 months				\$ 32,650							\$ 32,650
District Attorney's Office/Victim Assistance Program/VS	VA	01/01/16	12 months	\$ 83,150										\$ 83,150
San Luis Valley Immigrant Resource Center/Por Ti Misma/VS	VA	01/01/16	12 months							\$ 4,200				\$ 4,200
SANE/VS	VA	01/01/16	4 months						\$ 19,095					\$ 19,095
Tu Casa, Incorporated/VS	VA	01/01/16	12 months							\$ 15,000				\$ 15,000
TOTAL BY CATEGORY				\$ 83,150	\$-	\$-	\$ 32,650	\$-	\$ 19,095	\$ 19,200	\$-	\$ 50,000	\$-	\$ 204,095

Judicial District: 12	Counties:	Alamosa, Cone	jos, Costilla	, Mineral, R	io Grande,	Saguache								
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None														\$ 0.00
														\$-
														\$-
														\$-
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

Counties: Alamosa Coneios Costilla Mineral Rio Grande Saquache

### Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Grant Awards Total: \$249,123

Training & Scholarships Total: \$5,000

**GRAND TOTAL:** \$ 254,123

Judicial District: 13	Counties. r	Nit Garson, I	_0yan, 1001Q	gan, Phillips,	Seugwick,	washington	, ruma							
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			.aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
13th Judicial District Probation Department/VS	VA	01/01/16	12 months				\$ 3,748							\$ 3,748
District Attorney's Office/VS	VA	01/01/16	12 months	\$ 115,125										\$ 115,125
Help for Abused Partners/VS	VA	01/01/16	12 months					\$ 8,500						\$ 8,500
Kit Carson County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 16,000								\$ 16,000
Logan County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 23,625								\$ 23,625
Morgan County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 21,000								\$ 21,000
Phillips County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 12,000								\$ 12,000
Rural Community Resource Center/VS	VA	01/01/16	12 months					\$ 2,000						\$ 2,000
S.H.A.R.E., Inc./VS	VA	01/01/16	12 months					\$ 8,500						\$ 8,500
S.A.R.A., Inc./VS	VA	01/01/16	12 months						\$ 8,500					\$ 8,500
Washington County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 9,125								\$ 9,125
Yuma County Sheriff's Office/VS	VA	01/01/16	12 months			\$ 21,000								\$ 21,000
TOTAL BY CATEGORY				\$ 115,125	\$-	\$ 102,750	\$ 3,748	\$ 19,000	\$ 8,500	\$-	\$-	\$-	\$-	\$ 249,123

Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judicial District: 13

	-		J=,	.,		;			,			1			1		
							Law Enforcement										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A Off		Police	S	heriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
District Attorney's Office/ COVA Conference/3	VA	Oct 26-29, 2016	Keystone	\$	945											\$	945
Logan County Sheriff's Office/ COVA Conference/4	VA	Oct 26-29, 2016	Keystone				\$	1,561								\$	1,561
Morgan County Sheriff's Office/ COVA Conference/1	VA	Oct 26-29, 2016	Keystone				\$	750								\$	750
SARA, Inc./COVA Conference/1	VA	Oct 26-29, 2016	Keystone								\$ 984					\$	984
Yuma County Sheriff's Office/COVA Conference/1	VA	Oct 26-29, 2016	Keystone				\$	760								\$	760
TOTAL BY CATEGORY				\$	945	\$-	\$	3,071	\$-	\$-	\$ 984	\$-	\$-	\$-	\$-	\$	5,000

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

# Counties: Grand, Moffat, Routt

- Grant Awards Total: \$214,060
- Training & Scholarships Total: \$9,278
  - **GRAND TOTAL:** \$ 223,338

Judicial District: 14	Counties:	Moffat, Rou	utt, Grand											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocates Against Battering & Abuse/Routt County/VS	VA	01/01/16	12 months							\$ 27,300				\$ 27,300
Advocates Crisis Support Services/Moffat County/VS	VA	01/01/16	12 months							\$ 58,500				\$ 58,500
Advocates Victims Assistance Team/Grand County/VS	VA	01/01/16	12 months							\$ 36,400				\$ 36,400
District Attorney's Office/VS	VA	01/01/16	12 months	\$ 52,800										\$ 52,800
Northwest Legal Services/VS	VA	01/01/16	12 months					\$ 10,660						\$ 10,660
Northwest Rocky Mountain CASA/Court Appointed Special Advocates/VS	VA	01/01/16	12 months								\$ 17,940			\$ 17,940
Partners/Routt County/VS	VA	01/01/16	12 months								\$ 10,460			\$ 10,460
TOTAL BY CATEGORY				\$ 52,800	\$-	\$-	\$-	\$ 10,660	\$-	\$ 122,200	\$ 28,400	\$-	\$-	\$ 214,060

Judicial District: 14	Counties: I	Moffat, Routt,	Grand												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Р	Total roject ward
Advocates Against Battering & Abuse/Routt County/COVA Conference/3	VA	Oct 23-26, 2016	Keystone							\$ 1,500				\$	1,500
Advocates Crisis Support Services/Moffat County/COVA Conference/5	VA	Oct 23-26, 2016	Keystone							\$ 2,500				\$	2,500
Advocates Victim Assistance Team/ Grand County/COVA Conference/5	VA	Oct 23-26, 2016	Keystone							\$ 2,500				\$	2,500
Craig Police Department/Colorado Association of Sex Crimes Investigators Conference (CASCI)/2	LE	Sept 14-16, 2016	Snowmass		\$ 1,778									\$	1,77
Northwest Rocky Mountain CASA/COVA Conference/2	VA	Oct 23-26, 2016	Keystone								\$ 1,000			\$	1,00
TOTAL BY CATEGORY				\$-	\$ 1,778	\$	\$-	\$-	\$-	\$ 6,500	\$ 1,000	\$-	\$-	\$	9,27

# **Counties: Baca, Cheyenne, Kiowa, Prowers**

Grant Awards Total:	\$ 96,000
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Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 96,000

Judicial District: 15	Counties:	Baca, Chey	enne, Kiowa	a, Prowers											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
District Attorney's Office/VS	VA	01/01/16	12 months	\$ 18,000										\$	18,000
Domestic Safety Resource Center/VS	VA	01/01/16	12 months							\$ 60,375				\$	60,375
Granada Police Department/VS	VA	01/01/16	12 months		\$ 6,125									\$	6,125
Lamar Police Department/VS	VA	01/01/16	12 months		\$ 9,000									\$	9,000
Pueblo Child Advocacy Center/VS	VA	01/01/16	12 months								\$ 2,500			\$	2,500
TOTAL BY CATEGORY				\$ 18,000	\$ 15,125	\$-	\$-	\$ -	\$-	\$ 60,375	\$ 2,500	\$ -	\$-	\$	96,000

Judicial District: 15	Counties: I	Baca, Cheyenr	ne, Kiowa, P	rowers										
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
10 COVA Conference Scholarships awarded using the District Attorney's local VALE Administrative Fund														\$ -
														\$ -
														Ψ
														\$ -
														\$-
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

# **16th Judicial District**

# **Counties: Bent, Crowley, Otero**

Grant Awards Total:	\$ 86,000
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Training & Scholarships Total: \$0

GRAND TOTAL: \$ 86,000

Judicial District: 16	Counties: I	Bent, Crowl	ey, Otero											
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Total Proje Award
Arkansas Valley Resource Center/VS	VA	01/01/16	12 months					\$ 46,000						\$ 46,00
District Attorney's Office/VS	VA	01/01/16	12 months	\$ 40,000										\$ 40,000
														\$
														\$
TOTAL BY CATEGORY				\$ 40,000	\$-	\$-	\$-	\$ 46,000	\$-	\$-	\$-	\$-	\$-	\$ 86,00

Judicial District: 16 Counties: Bent, Crowley, Otero

						aw cement								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$
														\$
														\$
TOTAL BY CATEGORY				\$-	\$-	\$-	\$ -	\$ -	\$ -	\$-	\$-	\$-	\$-	\$

# **17th Judicial District**

# **Counties: Adams, Broomfield**

- Grant Awards Total: \$1,362,798
- Training & Scholarships Total: \$20,794
  - GRAND TOTAL: \$1,383,592

Judicial District: 17	Counties:	Adams, Bro	omfield	1	1		1				1	1		1	
Agency Receiving	Fried	Data				aw cement				Domestic					
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		Il Project
17th Judicial District Court Clerk's Office/ Collections Investigation Program Personnel/VS	VA	01/01/16	12 months					5			5	\$ 145,168	-	\$	145,168
17th Judicial District Probation Department/Victim Services Program/VS	VA	01/01/16	12 months				\$ 4,725							\$	4,725
Access Housing, Inc.,/Victim Rights Act (VRA) Crime Family Support Program Personnel/VS	VA	01/01/16	12 months				\$ 17,466							\$	17,466
Arising Hope/Domestic Violence Program/VS	VA	01/01/16	12 months					\$ 28,800						\$	28,800
Asian Pacific Development Center/Victim Assistance Program/VS	VA	01/01/16	12 months				\$ 30,000							\$	30,000
Aurora and Arapahoe Gateway Battered Women's Services/Domestic Violence Victims and Children/VS	VA	01/01/16	12 months								\$ 25,654			\$	25,654
Brighton Police Department/Sexual Assault Response Training (SART) Coordinator/VS	VA	01/01/16	12 months		\$ 45,515									\$	45,515
Brighton Police Department/Victim Advocate Specialist/VS	VA	01/01/16	12 months		\$ 39,104									\$	39,104
Broomfield Police Department/Victim Advocate/VS	VA	01/01/16	12 months		\$ 30,170									\$	30,170
CASA of Adams and Broomfield Counties/ Volunteer Advocate Program/VS	VA	01/01/16	12 months								\$ 58,867			\$	58,867
Catholic Charities/New Options for Victim Assistance/VS	VA	01/01/16	12 months				\$ 88,450							\$	88,450
City of Thornton/Victim Services/VS	VA	01/01/16	12 months		\$ 64,746									\$	64,746
Colorado Organization for Victim Assistance/ Victim Services Intern Program/VS	VA	01/01/16	12 months				\$ 26,477							\$	26,477
Community Reach Center/Victim Counseling Program/VS	VA	01/01/16	12 months				\$ 69,500							\$	69,500
District Attorney's Office/Collaborative Victim Services/VS	VA	01/01/16	12 months	\$ 15,000										\$	15,000
District Attorney's Office/Language Line Services/VS	VA	01/01/16	12 months	\$ 2,460										\$	2,460
District Attorney's Office/Victim Rights Act (VRA) Specialized Victim Services Advocates/VS	VA	01/01/16	12 months	\$ 52,757										\$	52,757
Family Tree, Inc./Supervised Parenting Time/VS	VA	01/01/16	12 months								\$ 8,142			\$	8,142

Judicial District: 17	Counties:	Adams, Bro	omfield										1	1	
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution		Tota	l Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other		ward
Federal Heights Police Department/Victim Services Advocate/VS	VA	01/01/16	12 months		\$ 35,610									\$	35,610
Intervention, Inc./Victim Services Specialist/VS	VA	01/01/16	12 months					\$ 37,814						\$	37,814
Maria Droste Services of Colorado/Survivors Mental Health/VS	VA	01/01/16	12 months				\$ 16,238							\$	16,238
Mile High Ministries/Justice and Mercy Legal Aid Clinic/VS	VA	01/01/16	12 months				\$ 88,225							\$	88,225
Mothers Against Drunk Driving (MADD)/Victim Services/VS	VA	01/01/16	12 months				\$ 13,375							\$	13,375
Project Safeguard/Domestic Violence Victim Civil Legal Advocacy Services/VS	VA	01/01/16	12 months					\$ 84,404						\$	84,404
Ralston House/Child Advocacy Center Services/VS	VA	01/01/16	12 months								\$ 65,000			\$	65,000
Rocky Mountain Immigration Advocacy/Victim Immigration Services/VS	VA	01/01/16	12 months				\$ 19,101							\$	19,101
Rocky Mountain Victim Law Center/Victim Rights Enforcement Project/VS	VA	01/01/16	12 months				\$ 29,243							\$	29,243
Safehouse Progressive Alliance for Nonviolence/ Broomfield Outreach Program/VS	VA	01/01/16	12 months					\$ 20,214						\$	20,214
St. Anthony Health Foundation/Sexual Assault Nurse Examiner (SANE) Program/VS	VA	01/01/16	12 months						\$ 42,826					\$	42,826
The Blue Bench/Sex Assault Services/VS	VA	01/01/16	12 months						\$ 80,387					\$	80,387
The Center for Trauma & Resilience/Language and Legal Services/VS	VA	01/01/16	12 months				\$ 55,660							\$	55,660
Vitalhearts/Secondary Trauma Resiliency Training Scholarships/T	VA	01/01/16	12 months										\$ 9,900	\$	9,900
W.I.N.G.S. Foundation, Inc./Survivor Services/VS	VA	01/01/16	12 months						\$ 11,800					\$	11,800
TOTAL BY CATEGORY				\$ 70,217	\$ 215,145	\$ -	\$ 458,460	\$ 171,232	\$ <u>135,0</u> 13	\$-	\$ 157,663	\$ 145,168	\$ 9,900	\$ 1	,362,798

Judicial District: 17	Counties:	Adams, Broom	ïeld					1	1		1		1	1	
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		Lav Enforce	-	- General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Po	olice	Sheriff	Services	Programs		Programs	Programs	Programs	Other	Award
17th Judicial District Probation Department/ Victim Services/COVA Conference/2	VA	Oct 23-26, 2016	Keystone					\$ 1,070							\$ 1,070
Brighton Police Department/Victim Services/ COVA Academy/1	VA	Jun 16, 2016	Colorado Springs		\$	900									\$ 900
Brighton Police Department/Victim Services/ COVA Conference/3	VA	Oct 23-26, 2016	Keystone		\$	1,274									\$ 1,274
Brighton Police Department/Victim Services/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail		\$	822									\$ 822
Broomfield Police Department/Victim Services/ COVA Conference/2	VA	Oct 23-26, 2016	Keystone		\$	1,777									\$ 1,777
CASA of Adams and Broomfield Counties/COVA Conference/2	VA	Oct 23-26, 2016	Keystone									\$ 1,257			\$ 1,257
Catholic Charities/COVA Conference/1	VA	Oct 23-26, 2016	Keystone					\$ 941							\$ 941
City of Thornton Police Department/Victim Services/ COVA Conference/5	VA	Oct 23-26, 2016	Keystone		\$	2,000									\$ 2,000
City of Thornton Police Department/Victim Services/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail		\$	745									\$ 745
City of Westminster Police Department/Victim Services/COVA Conference/3	VA	Oct 23-26, 2016	Keystone		\$	1,900									\$ 1,900
Federal Heights Police Department/Victim Services/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail		\$	738									\$ 738
Federal Heights Police Department/Victim Services/COVA Conference/1	VA	Oct 23-26, 2016	Keystone		\$	425									\$ 425
Intervention Inc./COVA Conference/1	VA	10/23/16	Keystone						\$ 74	4					\$ 744
Mother's Against Drunk Driving (MADD)/COVA Conference/1	VA	Oct 23-26, 2016	Keystone					\$ 402							\$ 402
Ralston House/COVA Conference/3	VA	Oct 23-26, 2016	Keystone									\$ 1,694			\$ 1,694
Safehouse Progressive Alliance for Nonviolence/ COVA Conference/1	VA	Oct 23-26, 2016	Keystone						\$ 72	6					\$ 726
The Blue Bench/COVA Academy/1	VA	Jun 13, 2016	Colorado Springs							\$ 855					\$ 855
The Blue Bench/Vital hearts/1	VA	Nov 2, 2016	Denver							\$ 524					\$ 524

Judicial District: 17	Counties:	Adams, Broom	field											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	La Enforc Police		- General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
The Center for Trauma and Resilience/COVA		Oct 23-26,		Ollide	1 01100	onenii		Tiogramo	Assure	Tograms	Tiograms	riograms	Other	
Conference/3	VA	2016	Keystone				\$ 2,000							\$ 2,000
TOTAL BY CATEGORY				\$-	\$ 10,581	\$-	\$ 4,413	\$ 1,470	\$ 1,379	\$-	\$ 2,951	\$-	\$-	\$ 20,794

# **18th Judicial District**

# Counties: Arapahoe, Douglas, Elbert, Lincoln

- Grant Awards Total: \$1,812,903
- Training & Scholarships Total: \$3,422
  - GRAND TOTAL: \$1,816,325

Judicial District: 18	Counties: /	Arapahoe, D	ouglas, Elb	ert, Lincoln											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Lav Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total roject ward
Advocates for Children/CASA for Child Victims/VS	VA	07/01/16	12 months								\$ 77,000			\$	77,000
All Health Network/Mental Health Services for Victims/VS	VA	07/01/16	12 months				\$ 27,455							\$	27,455
Arapahoe County Sheriff's Office/Staff Advocate/VS	VA	07/01/16	12 months			\$ 57,000								\$	57,000
Asian Pacific Development Center/Asian Victim Assistance Program/VS	VA	07/01/15	12 months				\$ 13,750							\$	13,750
Aurora Mental Health Center/TRUST Project/VS	VA	07/01/16	12 months				\$ 24,000							\$	24,000
Aurora Police Department/Victim Advocate, Daytime Position/VS	VA	07/01/16	12 months		\$ 35,000									\$	35,000
Breckenridge Outdoor Education Center/Survivors Ascent Program/VS	VA	07/01/16	12 months							\$ 10,500				\$	10,500
Castle Rock Police Department/Victims Assistance Coordinator Position/VS	VA	07/01/16	12 months		\$ 25,000									\$	25,000
Catholic Charities/Victim Assistance/VS	VA	07/01/16	12 months				\$ 80,000							\$	80,000
Central Visitation Program/Central Visitation Program/VS	VA	07/01/16	12 months								\$ 2,500			\$	2,500
Colorado Nonprofit Development Center/Survivors Organizing for Liberation/VS	VA	07/01/16	12 months				\$ 12,000							\$	12,000
Colorado Organization for Victim Assistance/Victim Services Intern Program/VS	VA	07/01/16	12 months				\$ 51,000							\$	51,000
Crisis Center/Shelter Advocacy and Legal Advocacy and Therapy/VS	VA	07/01/16	12 months					\$ 140,000						\$	140,000
Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy Program/VS	VA	07/01/16	12 months							\$ 19,000				\$	19,000
District Attorney's Office/Domestic Violence Fast Track Program/VS	VA	07/01/16	12 months	\$ 45,000										\$	45,000
District Attorney's Office/Victim Compensation Advocate/VS	VA	07/01/16	12 months	\$ 38,471										\$	38,471
District Attorney's Office/Victim Notification Courthouse Assistant/VS	VA	07/01/16	12 months	\$ 25,000										\$	25,000
Domestic Violence Initiative/Disabilities, Women and Domestic Violence Advocacy/VS	VA	07/01/16	12 months					\$ 25,000						\$	25,000
Douglas County Sheriff's Office/Victim Advocates/VS	VA	07/01/16	12 months			\$ 69,552								\$	69,552
Elbert County Coalition for Outreach/Victims Client Services/VS	VA	07/01/16	12 months				\$ 9,300							\$	9,300
Elbert County Sheriff's Office/Victim Assistance Program/VS	VA	07/01/16	12 months			\$ 56,243								\$	56,243
Englewood Police Department/Victim/Witness Advocate/VS	VA	07/01/16	12 months		\$ 19,716									\$	19,716

Judicial District: 18	Counties: /	Arapahoe, D	ouglas, Elb	ert, Lincoln											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	「otal roject ward
Family Tree, Inc./Parenting Time Program/VS	VA	07/01/16	12 months								\$ 36,213			\$	36,213
Gateway Battered Women's Services/ Nonresidential Counseling for Domestic Violence Victims/VS	VA	07/01/16	12 months					\$ 142,297						\$	142,297
Glendale Police Department/Full-Time Victim Assistance Coordinator/VS	VA	07/01/16	12 months		\$ 32,253									\$	32,253
Integrated Family Community Services/Victims Assistance/VS	VA	07/01/16	12 months				\$ 60,000							\$	60,000
La Raza Services, Inc./Victims in Safe Transition and Self-Sufficiency (VISTAS)/VS	VA	07/01/16	12 months				\$ 20,000							\$	20,000
Lincoln County Sheriff's Office/Victim Assistance and Resource Center/VS	VA	07/01/16	12 months			\$ 38,162								\$	38,162
Maria Droste Services of Colorado, Inc./Survivor's Mental Health Program/VS	VA	07/01/16	12 months				\$ 32,000							\$	32,000
Mile High Ministries/Justice and Mercy Legal Aid Clinic (JAMLAC)/VS	VA	07/01/16	12 months				\$ 44,000							\$	44,000
Mount Saint Vincent Home/Victim Assistance for 18th Judicial District Children/VS	VA	07/01/16	12 months								\$ 17,500			\$	17,500
Muslim Family Services of Colorado/Victim Advocacy/VS	VA	07/01/16	12 months				\$ 12,500							\$	12,500
Parker Police Department/Victim Services Program/VS	VA	07/01/16	12 months		\$ 45,000									\$	45,000
Project Safeguard/Legal Advocacy for Victims of Domestic Abuse/VS	VA	07/01/16	12 months					\$ 72,723						\$	72,723
Rocky Mountain Adventist Healthcare/Sexual Assault Nurse Examiner (SANE) Program in Arapahoe, Douglas and Denver Counties/VS	VA	07/01/16	12 months						\$ 28,500					\$	28,500
Rocky Mountain Crisis Partners/Victim Crisis Services/VS	VA	07/01/15	12 months				\$ 2,500							\$	2,500
Rocky Mountain Victim Law Center/Victims' Rights Enforcement Project/VS	VA	07/01/16	12 months				\$ 43,268							\$	43,268
Sheridan Police Department/Victim Advocate/Victim Witness for the Police Department and Municipal Court/VS	VA	07/01/16	12 months		\$ 50,000									\$	50,000
SungateKids/Children's Advocacy & Family Resources, Inc./Investigative Interview Program/VS	VA	07/01/16	12 months								\$ 125,000			\$	125,000
The Blue Bench/Victim Services Program/VS	VA	07/01/16	12 months						\$ 60,000					\$	60,000
The Center for Trauma & Resilience/Language and Legal Immigration Services for Victims/VS	VA	07/01/16	12 months				\$ 50,000							\$	50,000
WINGS Foundation, Inc./Services for Survivors/VS	VA	07/01/16	12 months						\$ 38,500					\$	38,500
TOTAL BY CATEGORY				\$ 108,471	\$ 206,969	\$ 220,957	\$ 481,773	\$ 380,020	\$ 127,000	\$ 29,500	\$ 258,213	\$-	\$-	\$1,	812,903

Judicial District: 18	Countie	s: Arapahoe, D	Douglas, Elber	t, Lincoln												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domes Violen Progra	nce	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pr	otal oject ward
Crisis Center/Colorado Advocacy In Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail					\$	500						\$	500
Deaf Overcoming Violence through Empowerment (DOVE)/Colorado Advocacy In Action Conference/1	VA	Jun 6-8, 2016	Vail								\$ 417				\$	417
Domestic Violence Initiative for Women with Disabilities/COVA Academy/1	VA	Jun 13-17, 2016	Colorado Springs					\$	500						\$	500
Gateway Battered Women's Services/ Adapting Dialectical Behavior Therapy/1	VA	02/26/16	Denver					\$	190						\$	190
Gateway Battered Women's Services/Colorado Mental Health Conference/2	VA	Apr 22-23, 2016	Denver					\$	350						\$	350
Mile High Ministries/Justice and Mercy Legal Aid Clinic (JAMLAC)/ Secondary Trauma Resilience Training/1	VA	Mar 9-11, 2016	Golden				\$ 465								\$	465
Project Safeguard/Colorado Advocacy In Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail					\$	500						\$	500
Servicios De La Raza/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail				\$ 500								\$	500
TOTAL BY CATEGORY				\$-	\$-	\$-	\$ 965	\$ 2	2,040	\$-	\$ 417	\$-	\$-	\$-	\$	3,422

# **19th Judicial District**

# **Counties: Weld**

- Grant Awards Total: \$751,526
- Training & Scholarships Total: \$47,723
  - **GRAND TOTAL:** \$ 799,249

Judicial District: 19	Counties:	Weld												
Agency Receiving						aw ement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
A Kid's Place/CASA Program and Child Advocacy														
Center/VS	VA	07/01/16	12 months								\$ 108,673			\$ 108,673
A Woman's Place/Domestic Violence Program/VS	VA	07/01/16	12 Months					\$ 95,567						\$ 95,567
Assistance League of Greeley/Assault Survivor Kits/E	VA	07/01/16	12 Months				\$ 3,056							\$ 3,056
Catholic Charities/Weld County Victim Assistance/VS	VA	07/01/16	12 months				\$ 79,878							\$ 79,878
Colorado Legal Services/Weld County Domestic Violence Protection Project/VS	VA	07/01/16	12 months					\$ 39,978						\$ 39,978
District Attorney's Office/Victim Witness Assistance Program/VS	VA	07/01/16	12 months	\$ 134,424										\$ 134,424
Greeley Police Department/Victim Assistance Program/VS	VA	07/01/16	12 months				\$ 70,087							\$ 70,087
Lutheran Family Services/Safe Touch Program/VS	VA	07/01/16	12 months								\$ 23,188			\$ 23,188
Lutheran Family Services/Visitation and Safe Exchange/VS	VA	07/01/16	12 months								\$ 26,117			\$ 26,117
Partners Mentoring Youth/VS	VA	07/01/16	12 months								\$ 15,600			\$ 15,600
Sexual Assault Victim Advocate/Bilingual Sexual Abuse Victim Services/VS	VA	07/01/16	12 months						\$ 75,700					\$ 75,700
Weld County Department of Human Services Area on Aging/Weld County Long Term Care Ombudsman Advocate/Friendly Visitor/VS	VA	07/01/16	12 months				\$ 9,500							\$ 9,500
Weld County Sheriff's Office/Law Enforcement Victim Services Unit/VS	VA	07/01/16	12 months			\$ 69,758								\$ 69,758
TOTAL BY CATEGORY				\$ 134,424	\$ -	\$ 69,758	\$ 162,521	\$ 135,545	\$ 75,700	\$-	\$ 173,578	\$ -	\$-	\$ 751,526

Judicial District: 19	Countie	s: Weld		1					T	1				I	-	
Agency Receiving Funds/Training or	Fund	Dates of					aw cement	-			Domestic Violence &					
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Po	olice	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	P	Total Project Award
19th Judicial District Probation Department/ Domestic Violence Unit/COVA Conference/9	VA	Oct 22-26, 2016	Keystone					\$ 4,884							\$	4,884
A Woman's Place/Colorado Advocacy in Action Conference (CAIA)/3	VA	Jun 6-8, 2016	Vail						\$ 1,280						\$	1,280
A Woman's Place/COVA Academy/2	VA	Jun 13-17, 2016	Keystone						\$ 1,972						\$	1,972
A Woman's Place/COVA Conference/3	VA	Oct 22-26, 2016	Keystone various in						\$ 2,194						\$	2,194
Crime Victim Compensation (CCVC)/Trainings for the 19th Judicial District/178	VA	5 trainings various	Greeley & Evans					\$ 2,198							\$	2,198
District Attorney's Office/Victim Witness Unit/COVA Academy/2	VA	Jun 13-17, 2016	Keystone	\$ 2,071											\$	2,071
District Attorney's Office/Victim Witness Unit/COVA Conference/10	VA	Oct 22-26, 2016	Keystone	\$ 5,627											\$	5,627
Erie Police Department/Colorado Association of Sex Crimes Investigators Conference (CASCI)/1	LE	Sept 14-16, 2016	Snowmass		\$	756									\$	756
Erie Police Department/Forensic Pathology/3	LE	Sept 8-9, 2016	Loveland		\$	885									\$	885
Greeley Police Department/Colorado Association of Sex Crimes Investigators Conference (CASCI)/5	LE	Sept 14-16, 2016	Snowmass		\$	3,390									\$	3,390
Greeley Police Department/COVA Academy/4	VA	Jun 13-17, 2016	Keystone			3,988									\$	3,988
Greeley Police Department/COVA Conference/6	VA	Oct 22-26, 2016	Keystone		\$	3,541									\$	3,541
Sexual Assault Victim Advocate Center (SAVA)/BIA Accreditation/1	VA	Feb 29-Mar 4, 2016	Denver							\$ 800					\$	800
Sexual Assault Victim Advocate Center (SAVA)/Colorado Advocacy in Action Conference (CAIA)/2	VA	Jun 6-8, 2016	Vail							\$ 1,150					\$	1,150
University of Northern Colorado Police Department/Colorado Association of Sex Crimes Investigators Conference (CASCI)/3	LE	Sept 14-16, 2016	Snowmass		\$	2,241									\$	2,241

Judicial District: 19	Counties	s: Weld													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training	Location of Training	D.A.'s Office	Enf	Law orcem	nent Sheriff	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	Other	Total Project Award
Weld County Sheriff's Office/Colorado Association of Sex Crimes Investigators Conference (CASCI)/5	LE)	Program Sept 14-16, 2016	Snowmass	Onice	Police	\$	3,726	Services	Programs	Assault	Programs	Programs	Programs	Other	\$ <u>Award</u> 3,726
Weld County Sheriff's Office/COVA Conference/6	VA	Oct 22-26, 2016	Keystone			\$	5,065								\$ 5,065
Weld County Sheriff's Office/Victim Services/COVA Academy/2	VA	Jun 13-17, 2016	Colorado Springs			\$	1,955								\$ 1,955
TOTAL BY CATEGORY				\$ 7,698	\$ 14,80	1 \$	10,746	\$ 7,082	\$ 5,446	\$ 1,950	\$-	\$-	\$-	\$-	\$ 47,723

# **20th Judicial District**

# **Counties: Boulder**

- Grant Awards Total: \$647,434
- Training & Scholarships Total: \$19,485
  - **GRAND TOTAL:** \$ 666,919

Judicial District: 20	Counties: B	oulder						1						
Agency Receiving Funds/Project Title/	Fund	Date				aw ement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Asian Pacific Development Center/Asian Victim Assistance Project/VS	VA	01/01/16	12 months				\$ 10,880							\$ 10,880
Blue Sky Bridge/Child and Family Victim Services/VS	VA	01/01/16	12 months								\$ 52,659			\$ 52,659
Boulder County Court/Victim/Witness Assistance Program/VS	VA	01/01/16	12 months	\$ 69,820										\$ 69,820
Boulder County Legal Services/Legal Services to Victims of Crime/VS	VA	01/01/16	12 months					\$ 10,000						\$ 10,000
Boulder County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/16	12 months			\$ 34,000								\$ 34,000
Boulder Police Department/Victim Advocate Team Coordinator/VS	VA	01/01/16	12 months		\$ 49,287									\$ 49,287
Bridge to Justice/Reduced Rate Legal Services to Victims of Domestic Violence/VS	VA	01/01/16	12 months		· · ·			\$ 10,000						\$ 10,000
Children First of the Rockies/S.A.F.E. Services/VS	VA	01/01/16	12 months								\$ 12,000			\$ 12,000
Colorado NonProfit Development Center/Anti- Violence Program/VS	VA	01/01/16	12 months				\$ 12,000							\$ 12,000
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS	VA	01/01/16	12 months				\$ 20,000							\$ 20,000
District Attorney's Office Victim/Witness Volunteer Coordinator/Victim Specialist for District Court/VS	VA	01/01/16	12 months	\$ 37,280										\$ 37,280
Intervention, Inc./Victim Services Specialist/VS	VA	01/01/16	12 months				\$ 19,522							\$ 19,522
Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS	VA	01/01/16	12 months						\$ 69,157					\$ 69,157
Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS	VA	01/01/16	12 months				\$ 12,161							\$ 12,161
Safe Shelter of St. Vrain/Domestic Violence Rights and Service/VS	VA	01/01/16	12 months					\$ 85,668						\$ 85,668
Safehouse Progressive Alliance for NonViolence/ Emergency Services for Battered Women and their Children/VS	VA	01/01/16	12 months					\$ 96,000						\$ 96,000
Voices for Children/Court Appointed Special Advocates/VS	VA	01/01/16	12 months								\$ 37,000			\$ 37,000
WINGS Foundation, Inc./Services for Survivors in Boulder/VS	VA	01/01/16	12 months						\$ 10,000					\$ 10,000
TOTAL BY CATEGORY				\$ 107,100	\$ 49,287	\$ 34,000	\$ 74,563	\$ 201,668	\$ 79,157	\$ -	\$ 101,659	\$-	\$-	\$ 647,434

Judicial District: 20	Counties: E	Boulder											-	-	
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection			Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	,	Award
Asian Pacific Development Center/COVA Conference/3	VA	Oct 23-26, 2016	Keystone				\$ 1,190							\$	1,190
Blue Sky Bridge/COVA Conference/1	VA	Oct 23-26, 2016	Keystone								\$ 500			\$	500
Boulder County Probation Department/ COVA Conference/1	VA	Oct 23-26, 2016	Keystone				\$ 350							\$	350
Boulder County Sherriff's Office/COVA Conference/10	VA	Oct 23-26, 2016	Keystone			\$ 4,550								\$	4,550
Boulder Police Department/COVA Conference/15	VA	Oct 23-26, 2016	Keystone		\$ 6,405									\$	6,405
Intervention, Inc./COVA Conference/1	VA	Oct 23-26, 2016	Keystone				\$ 500							\$	500
Longmont Police Department/COVA Conference/6	VA	Oct 23-26, 2016	Keystone		\$ 3,000									\$	3,000
Mental Health Partners/Moving to End Sexual Assault/COVA Conference/1	VA	Oct 23-26, 2016	Keystone						\$ 490					\$	490
Rocky Mountain Victim Law Center/COVA Conference/3	VA	Oct 23-26, 2016	Keystone				\$ 1,500							\$	1,500
Safe Shelter of St. Vrain/COVA Conference/2	VA	Oct 23-26, 2016	Keystone					\$ 1,000						\$	1,000
TOTAL BY CATEGORY				\$ -	\$ 9,405	\$ 4,550	\$ 3,540	\$ 1,000	\$ 490	\$ -	\$ 500	\$ -	\$ -	\$	19,485

# **21st Judicial District**

# **Counties: Mesa**

- Grant Awards Total: \$416,900
- Training & Scholarships Total: \$15,661
  - **GRAND TOTAL:** \$ 432,561

Judicial District: 21	Counties:	Mesa	1	1	1			1		1	1	1	1	1
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
	,			Once	Police	Shehii	Services	Programs	Assault	Programs	Programs	Ŭ	Other	
21st Judicial District Collections Department/VS	VA	01/01/16	12 Months									\$ 50,665		\$ 50,665
Colorado Legal Services/Legal Services/VS	VA	01/01/16	12 Months					\$ 35,000						\$ 35,000
Counseling & Education Center/Therapy/VS	VA	01/01/16	12 Months				\$ 16,000							\$ 16,000
Court Appointed Special Advocate (CASA)/ Staff Salary/VS	VA	01/01/16	12 Months								\$ 51,435			\$ 51,435
District Attorney's Office/Victim Travel/VS	VA	01/01/16	12 Months	\$ 8,000										\$ 8,000
Grand Junction Police Department/Victim Advocates/VS	VA	01/01/16	12 Months		\$ 4,800									\$ 4,800
Hilltop Community Resources, Inc., Grand Junction Police and Mesa County Sheriff Offices/Emergency Fund/VS	VA	01/01/16	12 months				\$ 3,000							\$ 3,000
Hilltop Community Resources, Inc./Domestic Violence Academy/T	VA	01/01/16	12 months					\$ 6,500						\$ 6,500
Hilltop Community Resources, Inc./Latimer House Shelter/VS	VA	01/01/16	12 months							\$ 50,000				\$ 50,000
Intervention, Inc./Advocacy/VS	VA	01/01/16	12 months				\$ 5,000							\$ 5,000
Mesa County Sheriff's Office/Victim Advocate Mileage/VS	VA	01/01/16	12 months			\$ 2,000								\$ 2,000
Mesa County Sheriff's Office/Victim Advocate Salary/VS	VA	01/01/16	12 months			\$ 50,000								\$ 50,000
Partners/Adult Mentor/VS	VA	01/01/16	12 months								\$ 30,000			\$ 30,000
Partners/Restitution/VS	VA	01/01/16	12 months									\$ 20,000		\$ 20,000
Pro Bono Legal Services/VS	VA	01/01/16	12 months					\$ 18,760						\$ 18,760
Western Slope Center for Children/Operating/VS	VA	01/01/16	12 months								\$ 65,740			\$ 65,740
TOTAL BY CATEGORY				\$ 8,000	\$ 4,800	\$ 52,000	\$ 24,000	\$ 60,260	\$-	\$ 50,000	\$ 147,175	\$ 70,665	\$ -	\$ 416,900

Judicial District: 21	Counties	s: Mesa		T		1			1			1	-		1		
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training		).A.'s )ffice	L Enfor Police	nt	General Victim Services	Domes Violen Progra	се	Sexual Assault	Domestic Violence & Sexual Assault Programs	k C	hild Victim Programs	Restitution Collection Programs	Other	Total Project Award
Court Appointed Special Advocate (CASA)/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail		nice -	FUILE		Services	Flogra	1115	Assault	Flograms	\$		Flograms	Other	\$ 600
District Attorney's Office/Child Abuse Training/6	LE	Feb 25-26, 2016	Glenwood Springs	\$	840												\$ 840
District Attorney's Office/COVA Conference/4	VA	Oct 23-26, 2016	Keystone	\$	2,066												\$ 2,066
District Attorney's Office/Domestic Violence Conference/8	VA	Apr 25-26, 2016	Grand Junction	\$	680												\$ 680
District Attorney's Office/Victim Rights Act In- service Training/50	LE	Apr 20, 2016	Grand Junction	\$	250												\$ 250
Grand Junction Police Department/COVA Conference/6	VA	Oct 23-26, 2016	Keystone			\$ 3,600											\$ 3,600
Grand Junction Police Department/Domestic Violence Conference/5	VA	Apr 25-26, 2016	Grand Junction			\$ 425											\$ 425
Hilltop Community Resources, Inc./COVA Conference/1	VA	Oct 23-26, 2016	Keystone									\$ 600	)				\$ 600
Intervention/COVA Conference/1	VA	Oct 23-26, 2016	Keystone					\$ 600									\$ 600
Mesa County Sheriff's Office/Colorado Advocacy in Action Conference (CAIA)/1	VA	Jun 6-8, 2016	Vail				\$ 600										\$ 600
Mesa County Sheriff's Office/COVA Conference/7	VA	Oct 23-26, 2016	Keystone				\$ 4,200										\$ 4,200
Mesa County Sheriff's Office/Domestic Violence Conference/9	VA	Apr 25-26, 2016	Grand Junction				\$ 600										\$ 600
Pro Bono/COVA Conference/1	VA	Oct 23-26, 2016	Keystone						\$6	600							\$ 600
TOTAL BY CATEGORY				\$	3,836	\$ 4,025	\$ 5,400	\$ 600	\$ 6	600	\$-	\$ 600	) \$	600	\$-	\$	- \$ 15,661

# **22nd Judicial District**

# **Counties: Dolores, Montezuma**

- Grant Awards Total: \$75,000
- Training & Scholarships Total: \$0
  - **GRAND TOTAL:** \$ 75,000

Judicial District: 22	Counties: [	Dolores, Mo	ntezuma											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Cortez Police Department/Victim Response Unit/VS	VA	01/01/16	12 months		\$ 13,860									\$ 13,860
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/16	12 months	\$ 23,000										\$ 23,000
Four Corners Child Advocacy Center/VS	VA	01/01/16	12 months								\$ 13,365			\$ 13,365
Renew, Inc./Victim Counseling and Support/VS	VA	01/01/16	12 months							\$ 20,245				\$ 20,245
The Recovery Center/Victim Assistance Treatment for Substance Abuse Clients/VS	VA	01/01/16	12 months				\$ 4,530							\$ 4,530
TOTAL BY CATEGORY				\$ 23,000	\$ 13,860	\$ -	\$ 4,530	\$-	\$ -	\$ 20,245	\$ 13,365	\$-	\$-	\$ 75,000

Judicial District: 22	Counties: D	olores, Montez	zuma											
Agency Receiving Funds/Training or	Fund	Dates of	-			aw ement				Domestic Violence &				T
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$0
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ 0

# APPENDIX A

# Listing of Individuals by Group

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Local VALE Administrators	96
Judicial District Administrators	97



## LOCAL VALE ADMINISTRATORS

### First Judicial District

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## JUDICIAL DISTRICT ADMINISTRATORS

### First Judicial District Gail E. Pickarts

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## <u>Third Judicial District</u> **Bob Kreiman** Las Animas County Courthouse 200 East First St., Room 304

200 East First St., Room 304 Trinidad, CO 81082

### Fourth Judicial District Scott Sosebee Fourth Judicial District

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## Thirteenth Judicial District Douglas Short Thirteenth Judicial District 110 N. Riverview Road Sterling, CO 80751

## Fourteenth Judicial District Peggy Gentles Routt County Courthouse P.O. Box 773117 Steamboat Springs, CO 80477

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Sixteenth Judicial District Wendy Larsen Otero County Courthouse 13 West Third St., Room 207 La Junta, CO 81050

## Seventeenth Judicial District Benjamin Stough Adams County Justice Center

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### Eighteenth Judicial District Shaun Clark Arapahoe County Justice Center 7325 S. Potomac St. Englewood, CO 80112

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