LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

FUND ACTIVITY



2014 ANNUAL REPORT

January 1, 2014 – December 31, 2014



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2014 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2014) Introduction

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge equal to 37% of the fine imposed for felonies, misdemeanors, juvenile offenses, and class 1 and 2 traffic offenses or a standard surcharge, whichever is greater. The standard surcharges that may be imposed are as follows: felony convictions \$163.00, misdemeanor convictions \$78.00, class 1 misdemeanor traffic offenses \$46.00, class 2 misdemeanor traffic offenses \$33.00, and class A and B traffic offenses as outlined in C.R.S. §24-4.2-104. The Act has been amended several times since its original passage in 1984. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected.

C.R.S. §24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: 1) the amount of funds granted to agencies; 2) the number and type of agencies applying for grant funds; and, 3) the projects and services for which grants were awarded. This is the twenty-fifth year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

LOCAL VALE BOARDS

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

FUNDING SOURCE

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for the preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

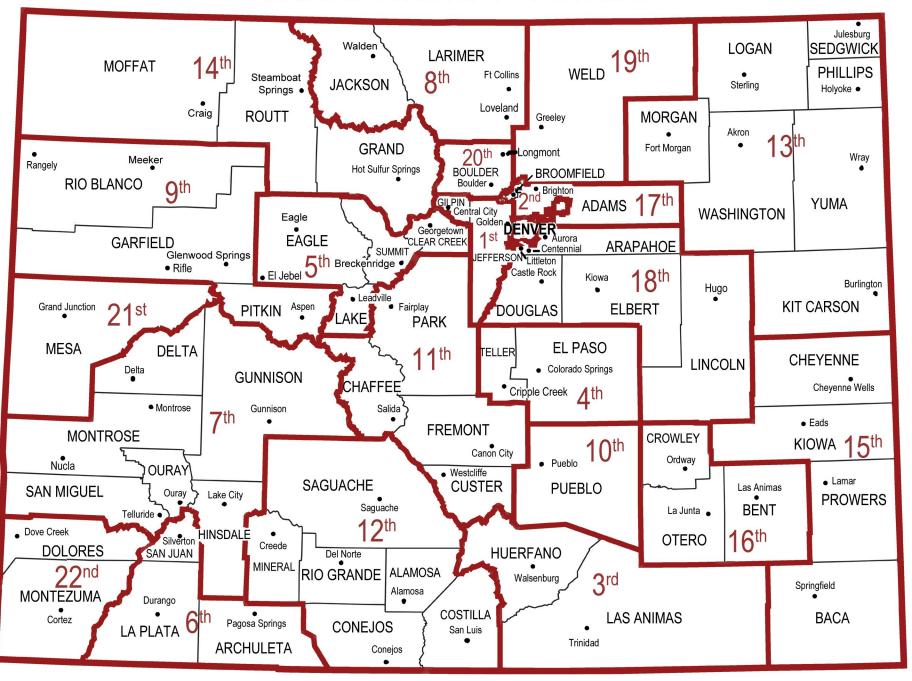
GRANT AWARDS

During 2014, 332 grants and 746 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$12,689,275.

PRIORITY FUNDING AREAS

There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. §§24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. §24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

Judicial Districts of Colorado



SECTION I

Statewide Totals

Table 1 & Graph 1: Statewide Grant Award and Scholarship Totals by

Category of Award

Graph 2: Statewide Grant Award and Scholarship Totals by

Year, 2004 - 2014

Graph 3: Statewide Number of Grant Awards and

Scholarships by Year, 2004 – 2014

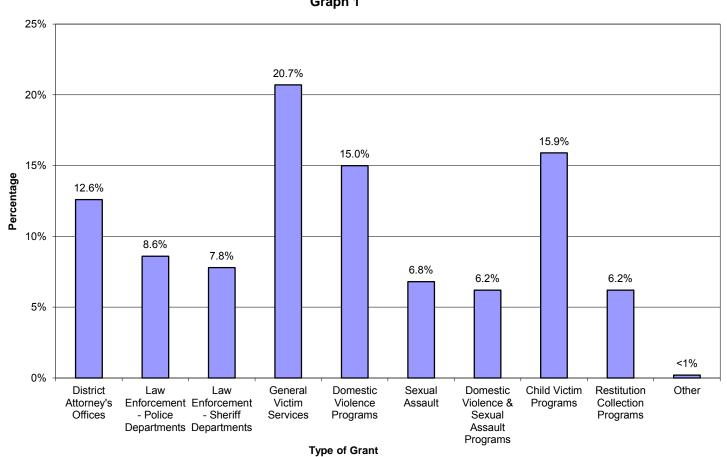
Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 2004 – 2014.



2014 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	то	TAL AWARDS
12.6%	District Attorney's Offices	\$	1,600,023
8.6%	Law Enforcement - Police Departments	\$	1,087,967
7.8%	Law Enforcement - Sheriff Departments	\$	992,008
20.7%	General Victim Services	\$	2,623,564
15.0%	Domestic Violence Programs	\$	1,899,062
6.8%	Sexual Assault	\$	869,475
6.2%	Domestic Violence & Sexual Assault Programs	\$	789,250
15.9%	Child Victim Programs	\$	2,018,154
6.2%	Restitution Collection Programs	\$	785,388
0.2%	Other	\$	24,384
100%		\$	12,689,275

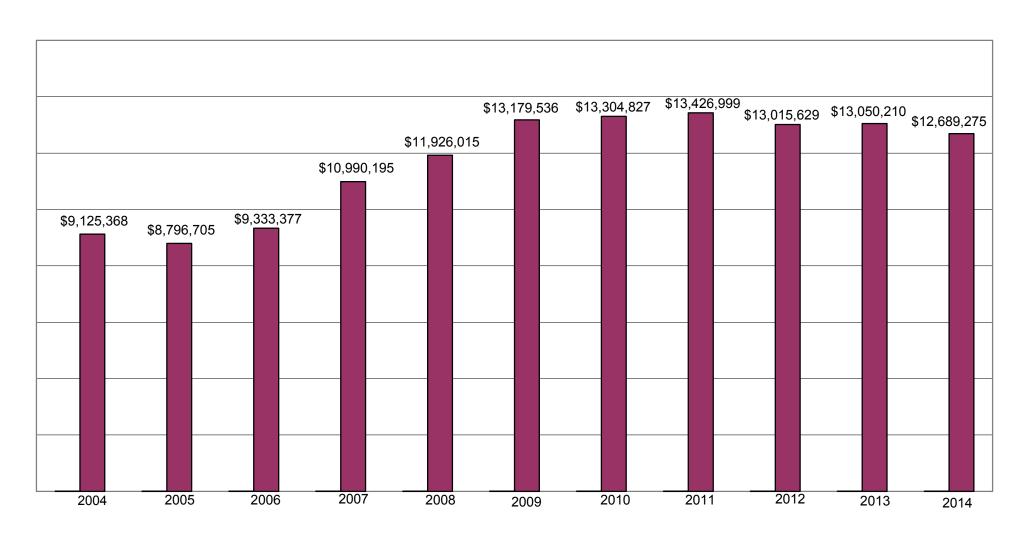
2014 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1



STATEWIDE GRANT AWARD AND SCHOLARSHIP TOTALS BY YEAR 2004 - 2014

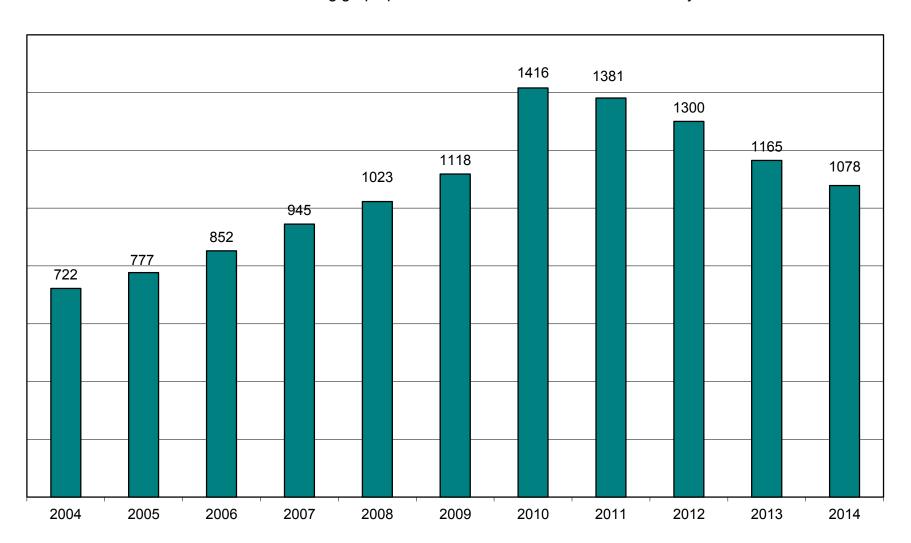
Graph 2

This graph provides an overview of Local VALE grant award activity since 2004.



STATEWIDE NUMBER OF GRANT AWARDS AND SCHOLARSHIPS AWARDS BY YEAR 2004 - 2014 Graph 3

The following graph provides an overview of Local VALE activity since 2004.



SECTION II

Statewide Totals by Judicial District

The following tables provide statewide information on administrative and grant program funds, by Judicial District.

- Table 2: Grant Awards and Scholarships by Judicial District and Funding Category
- Table 3: Allocation of Awards by Type of Fund: Victim Assistance or Law Enforcement
- Table 4: Grant Applications and Scholarships by Judicial District
- Table 5: Grants/Scholarships Awarded from the Local VALE Fund Law Enforcement Portion
- Table 6: Funds Allocated to District Attorney's Offices for Administrative Expenses by Judicial District
- Table 7: Administrative Fund Expenditures by Judicial District



2014 Local VALE

Grant Awards and Scholarships* by Judicial District and Funding Category January 1 - December 31, 2014 Table 2

		D.A.I.	aw Enforce ictim Servic Equip	ces,	, Training	General	Domestic	0	_	Domestic liolence & Sexual		Restitution			Total
Judicial District		D.A.'s Offices	Police		Sheriff	Victim Services	Violence Programs	Sexual Assault		Assault Programs	hild Victim Programs	Collection Programs		Other	Project Award
1st	\$	3,400	\$ 137,565	\$	104,250	\$ 291,645	\$ 322,775	\$ 70,350	\$	32,503	\$ 330,400	\$	105,000	\$ 8,625	\$ 1,406,513
2nd	\$	3,498	\$ -	\$	-	\$ 693,144	\$ 68,250	\$ 113,950	\$	64,500	\$ 181,750	\$	-	\$ -	\$ 1,125,092
3rd	\$	-	\$ -	\$	-	\$ 6,000	\$ 72,000	\$ -	\$	-	\$ 3,000	\$	-	\$ -	\$ 81,000
4th	\$	221,914	\$ 240,441	\$	122,343	\$ 263,485	\$ 150,358	\$ -	\$	-	\$ 226,276	\$	194,241	\$ -	\$ 1,419,058
5th	\$	59,155	\$ -	\$	37,742	\$ -	\$ 20,000	\$ 36,000	\$	196,550	\$ 40,945	\$	-	\$ -	\$ 390,392
6th	\$	26,796	\$ 800	\$	800	\$ 5,800	\$ 22,740	\$ 22,912	\$	43,800	\$ 46,775	\$	-	\$ -	\$ 170,423
7th	\$	101,518	\$ 23,000	\$	37,950	\$ -	\$ -	\$ -	\$	25,000	\$ -	\$	-	\$ -	\$ 187,468
8th	\$	80,000	\$ 32,000	\$	32,000	\$ 133,359	\$ 100,000	\$ 55,000	\$	-	\$ 337,855	\$	75,000	\$ -	\$ 845,214
9th	\$	131,615	\$ 4,100	\$	22,000	\$ 2,740	\$ 33,097	\$ 17,360	\$ 51,500		\$ 57,557	\$	14,299	\$ -	\$ 334,268
10th	\$	63,912	\$ -	\$	29,558	\$ 29,281	\$ 121,500	\$ 43,987	\$ -		\$ 55,000	\$	-	\$ 5,000	\$ 348,238
11th	\$	65,374	\$ 14,158	\$	73,012	\$ 11,212	\$ 59,500	\$ -	\$	36,540	\$ 2,500	\$	-	\$ -	\$ 262,296
12th	\$	80,128	\$ -	\$	21,091	\$ -	\$ -	\$ 50,000	\$	24,214	\$ -	\$	44,567	\$ -	\$ 220,000
13th	\$	115,125	\$ -	\$	99,162	\$ 3,748	\$ 19,375	\$ 9,213	\$	-	\$ -	\$	-	\$ -	\$ 246,623
14th	\$	38,000	\$ -	\$	-	\$ -	\$ 7,500	\$ -	\$	93,000	\$ 16,500	\$	-	\$ -	\$ 155,000
15th	\$	18,000	\$ 17,000	\$	6,000	\$ 3,000	\$ -	\$ -	\$	118,000	\$ 3,000	\$	-	\$ -	\$ 165,000
16th	\$	35,000	\$ -	\$	-	\$ 52,500	\$ -	\$ -	\$	-	\$ 1,500	\$	-	\$ -	\$ 89,000
17th	\$	169,187	\$ 238,260	\$	2,925	\$ 468,579	\$ 112,976	\$ 168,507	\$	-	\$ 123,032	\$	144,091	\$ 9,939	\$ 1,437,496
18th	\$	111,374	\$ 214,434	\$	242,715	\$ 534,387	\$ 417,920	\$ 120,862	\$	10,400	\$ 228,316	\$	67,972	\$ 820	\$ 1,949,200
19th	\$	134,640	\$ 77,409	\$	76,985	\$ 84,644	\$ 131,556	\$ 79,376	\$	-	\$ 126,903	\$	76,218	\$ -	\$ 787,731
20th	\$	110,087	\$ 61,000	\$	33,875	\$ 30,340	\$ 180,015	\$ 81,958	\$	20,578	\$ 96,005	\$	-	\$ -	\$ 613,858
21st	\$	3,600	\$ 8,000	\$	49,600	\$ 9,700	\$ 59,500	\$ -	\$	50,600	\$ 127,475	\$	64,000	\$ -	\$ 372,475
22nd	\$	27,700	\$ 19,800	\$	-	\$ -	\$ -	\$ -	\$	22,065	\$ 13,365	\$	-	\$ -	\$ 82,930
TOTAL AWARDED	\$ 1	1,600,023	\$ 1,087,967	\$	992,008	\$ 2,623,564	\$ 1,899,062	\$ 869,475	\$	789,250	\$ 2,018,154	\$	785,388	\$ 24,384	\$ 12,689,275

^{*}Awards and scholarships have been rounded to the nearest dollar, and represent the amount <u>awarded</u>. Actual expenditures may be slightly lower.

2014 Local VALE

ALLOCATION OF AWARDS BY TYPE OF FUND VICTIM ASSISTANCE OR LAW ENFORCEMENT Table 3

Judicial District	Victim Assistance ¹	Law Enforcement ¹	Total Amount Awarded ²
1	\$ 1,406,513	\$ -	\$ 1,406,513
2	\$ 1,125,092	\$ -	\$ 1,125,092
3	\$ 81,000	\$ -	\$ 81,000
4	\$ 1,413,354	\$ 5,704	\$ 1,419,058
5	\$ 390,392	\$ -	\$ 390,392
6	\$ 168,635	\$ 1,788	\$ 170,423
7	\$ 187,468	\$ -	\$ 187,468
8	\$ 845,214	\$ -	\$ 845,214
9	\$ 334,268	\$ -	\$ 334,268
10	\$ 348,238	\$ -	\$ 348,238
11	\$ 262,296	\$ -	\$ 262,296
12	\$ 220,000	\$ -	\$ 220,000
13	\$ 246,623	\$ -	\$ 246,623
14	\$ 155,000	\$ -	\$ 155,000
15	\$ 160,500	\$ 4,500	\$ 165,000
16	\$ 89,000	\$ -	\$ 89,000
17	\$ 1,437,496	\$ -	\$ 1,437,496
18	\$ 1,949,200	\$ -	\$ 1,949,200
19	\$ 783,266	\$ 4,465	\$ 787,731
20	\$ 613,858	\$ -	\$ 613,858
21	\$ 368,875	\$ 3,600	\$ 372,475
22	\$ 82,930	\$ -	\$ 82,930
TOTAL:	\$ 12,669,218	\$ 20,057	\$ 12,689,275

Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

² The amount of money awarded was not necessarily disbursed during calendar year 2014.

2014 Local VALE GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

Table 4

	Number		Number of	(Grants				
Judicial District	of VALE Applications Submitted	Number of VALE Grants Approved	Separate Scholarships Awarded ¹	Denied	Reconsideration Requested	Number of Grant Cycles			
1	30	30	88	0	0	(1) July 13 - June 14 (2) July 14 - June 15			
2	32	26	21	6	0	(1) Jan 14 - Dec 14			
3	3	3	0	0	0	(1) Jan 14 - Dec 14			
4	20	20	64	0	0	(1) Jan 14 - Dec 14			
5	11	11	35	0	0	(1) Jan 14 - Dec 14			
6	11	10	12	1	1	(1) Jan 14 - Dec 14			
7	13	4	0	9	1	(1) Jan 14 - Dec 14			
8	21	21	0	0	0	(1) Jan 14 - Dec 14			
9	13	13	30	0	0	(1) Jan 14 - Dec 14			
10	9	9	15 ²	1	1	(1) Jan 14 - Dec 14			
11	13	13	0	0	0	(1) Jan 14 - Dec 14			
12	7	6	0	1	0	(1) Jan 14 - Dec 14			
13	12	12	12	0	0	(1) Jan 14 - Dec 14			
14	7	7	10	0	0	(1) Jan 14 - Dec 14			
15	5	5	16 ³	0	0	(1) Jan 14 - Dec 14			
16	3	3	0	0	0	(1) Jan 14 - Dec 14			
17	39	35	23	2	2	(1) Jan 14 - Dec 14			
18	47	47	92	0	0	(1) July 13 - June 14 (2) July 14 - June 15			
19	20	20	257 ⁴	0	0	(1) July 13 - June 14 (3) July 14 - June 15			
20	18	16	54	2	0	(1) Jan 14 - Dec 14			
21	16	16	17	0	0	(1) Jan 14 - Dec 14			
22	4	4	0	0	0	(1) Jan 14 - Dec 14			
TOTAL:	354	332	746	22 ⁵	5				

 $^{1 \ \ \}textit{Conference expenses may also have been provided as part of a grant award.}$

² Three of the 15 scholarships provided for statewide conferences & trainings were paid by the District Attorney administrative fund.

³ All scholarships provided for statewide conferences & trainings were paid by the District Attorney administrative fund.

⁴ Local meetings & trainings were provided to 204 participants. There were 53 individual scholarships provided for statewide conferences & trainings.

 $^{5 \ \ \}textit{One grant that was originally denied funding was later funded through the reconsideration process.}$

2014 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services. Judicial districts make their own determination as to statutory eligibility of these grant/scholarship awards with assistance from their legal advisor. DCJ only reports the information and does not have any involvement in the decision making process.

Judicial										
District	Agency	Grants/Scholarships	Amoun	t	Total					
1		nent grants/scholarships reported	\$	- \$	-					
2		nent grants/scholarships reported	\$	- \$	-					
3		nent grants/scholarships reported	\$	- \$	-					
4	Colorado Springs Police Department	COVA Conference	\$ 80							
	El Paso County Sheriff's Office	COVA Conference	\$ 2,43							
	Fountain Police Department	COVA Conference	\$ 1,66							
	Woodland Police Department	COVA Conference	\$ 80		5,704					
5			\$	- \$	-					
6	District Attorney's Office	COVA Conference	\$ 18	8						
	Durango Police Department	COVA Conference	\$ 80	-						
	La Plata County Sheriff's Office	COVA Conference	\$ 80) \$	1,788					
7		no law enforcement grants/scholarships reported								
8	no law enforcen	\$	- \$	-						
9	no law enforcen	\$	- \$	-						
10	no law enforcen	\$	- \$	-						
11	no law enforcen	\$	- \$	-						
12		nent grants/scholarships reported	\$	- \$	-					
13	no law enforcen	nent grants/scholarships reported	\$	- \$	-					
14	no law enforcen	nent grants/scholarships reported	\$	- \$	-					
15	Baca County Sheriff's Department	COVA Conference	\$ 1,00)						
	Cheyenne County Sheriff's Department	COVA Conference	\$ 1,00)						
	Granada Police Department	COVA Conference	\$ 50	0						
	Lamar Police Department	COVA Conference	\$ 2,00) \$	4,500					
16	no law enforcen	nent grants/scholarships reported	\$	- \$	-					
17	no law enforcen	\$	- \$	-						
18	no law enforcen	\$	- \$	-						
19	Greeley Police Department	CASCI Conference	\$ 1,78	1						
	Weld County Sheriff's Office	CASCI Conference	\$ 2,68	4 \$	4,465					
20	no law enforcen	nent grants/scholarships reported	\$	- \$	-					
21	District Attorney's Office	Victim & Witness Travel	\$ 3,60) \$	3,600					
22	no law enforcen	nent grants/scholarships reported	\$	- \$	-					
		GRA	ND TOTAL:	\$	20,057					

2014 Local VALE

FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES BY JUDICIAL DISTRICT

Table 6

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

Judicial	Deposits to the District Attorney's Office Administrative Fund	Amount of Administrative Funds Spent by the District Attorney's Office for Expenses under
District		the VALE Statute
1	\$165,343	\$164,315
2	\$145,234	\$145,234
3	\$9,153	\$9,258
4	\$172,020	\$171,273
5	\$42,023	\$42,023
6	\$17,738	\$19,859
7	\$25,000	\$31,249
8	\$93,382	\$93,382
9	\$31,343	\$31,442
10	\$42,466	\$46,835
11	\$36,027	\$36,027
12	\$42,000	\$20,802
13	\$30,031	\$30,031
14	\$23,004	\$30,467
15	\$17,816	\$35,966
16	\$6,799	\$20,742
17	\$181,208	\$156,920
18	\$212,743	\$201,651
19	\$94,621	\$59,158
20	\$71,118	\$72,280
21	\$51,227	\$54,163
22	\$9,553	\$6,945
TOTAL:	\$1,519,849	\$1,480,022

2014 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

 Table 7

 This supplemental information provides a detailed list of how VALE administrative funds were expended in 2014.

Victim/Wilness Personnel \$ 93,673	Judicial				
Victim/Witness Personnel \$ 93.673 Victim/Witness Center Expenses \$ 30.138 VALE Board Expenses \$ 89.57 Victim Issue Trainings \$ 7,346 Grant Evaluator Contract Services \$ 7,926 Interpretation Expenses \$ 9.935 Victim/Witness Printing \$ 1780 Victim/Witness Printing \$ 1780 Victim/Witness Equipment & Maintenance \$ 12,264 Miscellaneous Dues & Expenses \$ 358 \$ 164,315 Victim/Witness Equipment & Maintenance \$ 12,264 Miscellaneous Dues & Expenses \$ 355 \$ 164,315 Salaries and Benefits for Three Victim Advocates \$ 143,522 Victim/Witness Personnel \$ 3,000 Office Supplies/Printing \$ 7,02 Victim/Witness Personnel \$ 3,000 Office Supplies/Printing \$ 4,296 Board Meeting Expenses \$ 460 Audit \$ 800 \$ 9,258 Victim/Witness Personnel \$ 138,568 Office Supplies/Printing/Postage \$ 22,468 Conference Expenses \$ 3,432 Victim/Witness Cell Phones \$ 4,029 Audit \$ 800 \$ 9,258 Audit \$ 750 Board Expenses \$ 4,028 Audit \$ 750 Board Expenses \$ 4,028 Audit \$ 750 Audit \$ 750 Board Expenses \$ 4,028 Audit \$ 750 Victim/Witness Personnel & Financial Staff \$ 20,776 Victim/Witness Salaries & Benefits \$ 19,395 Victim/Witness Administrative Expenses \$ 30,305 Victim/Witness Administrative Exp		Expenditure Item		Amount	Total
VALE Board Expenses \$ 885 Victim Issue Trainings \$ 7,246 Grant Evaluator Contract Services \$ 7,226 Interpretation Expenses \$ 9,935 Victim/Wimess Printing \$ 1,780 Victim/Wimess Equipment & Maintenance \$ 12,284 Miscellaneous Dues & Expenses \$ 358 \$ 164,315 2 Salaries and Benefits for Three Victim Advocates \$ 143,528 Victim/Wimess Personnel \$ 3,000 Office Supplies/Check Printing \$ 7,702 Victim/Wimess Personnel \$ 3,000 Office Supplies/Check Printing \$ 4,296 Board Meeting Expenses \$ 460 Audit \$ 800 \$ 9,258 4 Victim/Wilness Personnel \$ 138,598 Office Supplies/Printing/Postage \$ 22,468 Conference Expenses \$ 3,332 Victim/Wilness Cell Phones \$ 4,620 Audit \$ 750 Board Expenses \$ 3,432 Victim/Wilness Personnel & Financial Staff \$ 20,776 Victim/Wilness Personnel & Financial Staff \$ 20,776 Victim/Wilness Salaries	1		\$		
Victim Issue Trainings		Victim/Witness Center Expenses	\$	30,138	
Grant Evaluator Contract Services \$ 7,926 Interpretation Expenses \$ 9,935 Victim/Witness Printing \$ 1,780 Victim/Witness Equipment & Maintenance \$ 12,264		VALE Board Expenses	\$	895	
Interpretation Expenses		Victim Issue Trainings	\$	7,346	
Victim/Witness Printing		Grant Evaluator Contract Services	\$	7,926	
Victim/Witness Equipment & Maintenance			\$	9,935	
Miscellaneous Dues & Expenses \$ 358 \$ 164,315					
Salaries and Benefits for Three Victim Advocates \$ 143,528 Victim/Witness Training \$ 1,708 \$ 145,234 Victim/Witness Personnel \$ 3,000 Office Supplies/Check Printing \$ 702 Victim/Witness Training \$ 4,296 Board Meeting Expenses \$ 460 Audit \$ 800 \$ 9,258 Office Supplies/Printing/Postage \$ 22,488 Conference Expenses \$ 3,432 Victim/Witness Cell Phones \$ 4,628 Audit \$ 750 Board Expenses \$ 4,428 Audit \$ 750 Board Expenses \$ 4,428 Audit \$ 750 Board Expenses \$ 4,428 Audit \$ 750 Board Expenses \$ 434 Miscellaneous \$ 963 \$ 171,273 5 Victim/Witness Porstage/Supplies/Phone \$ 21,247 \$ 42,023 6 Victim/Witness Postage/Supplies/Phone \$ 21,247 \$ 42,023 Training/Scholarships/Conferences \$ 365 Board Meetings and Mileage \$ 420 Printing/Postage/Supplies \$ 431 Dues & Subscriptions \$ 255 Legal Notices \$ 164 \$ 19,859 7 Victim/Witness Salaries & Benefits \$ 19,359 Victim/Witness Salary Expenses \$ 164 \$ 19,859 7 Victim/Witness Salary Expenses \$ 33,734 Board Expenses \$ 73,167 Supplies & Operating \$ 19,624 Stuff Training & Conferences \$ 300 Board Expenses \$ 27,641 Supplies & Operating \$ 2,433 Supplies & Operating \$ 3,334 Suctim/Witness Salary Expenses \$ 34,953 Outlim/Witness Administrative Expenses \$ 34,953 Outlim/Witness Administrative Expenses \$ 34,953 Outlim/Witness Administrative Expenses \$ 34,956 COVA Conference - Board \$ 4,066 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,				12,264	
VictimWitness Personnel		Miscellaneous Dues & Expenses	\$	358	\$ 164,31
Victim/Witness Personnel S 3,000	2	Salaries and Benefits for Three Victim Advocates	\$	143,528	
Office Supplies/Check Printing		Victim/Witness Training	\$	1,706	\$ 145,234
Office Supplies/Check Printing	3	Victim/Witness Personnel	\$	3.000	
Victim/Witness Training					
Board Meeting Expenses					
Audit					
Victim/Witness Personnel \$ 138,598					\$ 9.25
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Victim/Witness Cell Phones					
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Miscellaneous					
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6 Victim/Witness Salaries \$ 18,224 Training/Scholarships/Conferences \$ 365 Board Meetings and Mileage \$ 420 Printing/Postage/Supplies \$ 431 Dues & Subscriptions \$ 255 Legal Notices \$ 164 \$ 19,859 7 Victim/Witness Salaries & Benefits \$ 19,395 Victim/Witness Training \$ 3,734 Board Expenses \$ 110 Brochure/Business Card Printing \$ 728 VRA Awareness Event \$ 753 Telephone, Printing & Postage \$ 5,542 Legal Notices \$ 837 Dues/Subscriptions \$ 150 8 Victim/Witness Salary Expenses \$ 73,167 Supplies & Operating \$ 19,624 Staff Training & Conferences \$ 330 Board Expenses \$ 27,641 Board Expenses \$ 892 Victim/Witness Training \$ 2,433 Supplies & Operating \$ 326 Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953	3				¢ 42.02
Training/Scholarships/Conferences \$ 365 Board Meetings and Mileage \$ 420 Printing/Postage/Supplies \$ 431 Dues & Subscriptions \$ 255 Legal Notices \$ 164 \$ 19,859 7 Victim/Witness Salaries & Benefits \$ 19,395 Victim/Witness Training \$ 3,734 Board Expenses \$ 110 Brochure/Business Card Printing \$ 728 VRA Awareness Event \$ 753 Telephone, Printing & Postage \$ 5,542 Legal Notices \$ 837 Dues/Subscriptions \$ 150 \$ 31,249 8 Victim/Witness Salary Expenses \$ 73,167 \$ 19,624 Staff Training & Operating \$ 19,624 \$ 330 Board Expenses \$ 261 \$ 93,382 9 Victim/Witness Salary Expenses \$ 261 \$ 93,382 9 Victim/Witness Training \$ 2,433 Supplies & Operating \$ 2,433 Use \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 <tr< td=""><td></td><td></td><td></td><td></td><td> Φ 42,025</td></tr<>					Φ 42,025
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Dues & Subscriptions					
Legal Notices					
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Victim/Witness Training \$ 3,734 Board Expenses \$ 110 Brochure/Business Card Printing \$ 728 VRA Awareness Event \$ 753 Telephone, Printing & Postage \$ 5,542 Legal Notices \$ 837 Dues/Subscriptions \$ 150 8 Victim/Witness Salary Expenses \$ 73,167 Supplies & Operating \$ 19,624 Staff Training & Conferences \$ 330 Board Expenses \$ 261 \$ 93,382 9 Victim/Witness Salary Expenses \$ 27,641 Board Expenses \$ 892 Victim/Witness Training \$ 2,433 Supplies & Operating \$ 326 Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604	_) 19,85°
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VRA Awareness Event \$ 753 Telephone, Printing & Postage \$ 5,542 Legal Notices \$ 837 Dues/Subscriptions \$ 150 \$ 31,249 8 Victim/Witness Salary Expenses \$ 73,167 Supplies & Operating \$ 19,624 Staff Training & Conferences \$ 330 Board Expenses \$ 261 \$ 93,382 9 Victim/Witness Salary Expenses \$ 27,641 Board Expenses \$ 892 Victim/Witness Training \$ 2,433 Supplies & Operating \$ 326 Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604					
Telephone, Printing & Postage \$ 5,542 Legal Notices \$ 837 Dues/Subscriptions \$ 150 \$ 31,249 8 Victim/Witness Salary Expenses \$ 73,167 Supplies & Operating \$ 19,624 Staff Training & Conferences \$ 330 Board Expenses \$ 261 \$ 93,382 9 Victim/Witness Salary Expenses \$ 27,641 Board Expenses \$ 892 Victim/Witness Training \$ 2,433 Supplies & Operating \$ 326 Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604					
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Supplies & Operating \$ 19,624 Staff Training & Conferences \$ 330 Board Expenses \$ 261 \$ 93,382 9 Victim/Witness Salary Expenses \$ 27,641 Board Expenses \$ 892 Victim/Witness Training \$ 2,433 Supplies & Operating \$ 326 Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604					φ 31,24 ⁵
Staff Training & Conferences \$ 330 Board Expenses \$ 261 \$ 93,382 9 Victim/Witness Salary Expenses \$ 27,641 Board Expenses \$ 892 Victim/Witness Training \$ 2,433 Supplies & Operating \$ 326 Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604	8				
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9 Victim/Witness Salary Expenses \$ 27,641 Board Expenses \$ 892 Victim/Witness Training \$ 2,433 Supplies & Operating \$ 326 Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604					Φ 00.00
Board Expenses \$ 892		Board Expenses	\$	261	\$ 93,38 ²
Victim/Witness Training \$ 2,433 Supplies & Operating \$ 326 Dues \$ 150 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604	9	Victim/Witness Salary Expenses		27,641	
Supplies & Operating \$ 326 Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604					
Dues \$ 150 \$ 31,442 10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604					
10 Victim/Witness Administrative Expenses \$ 34,953 COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604		Supplies & Operating		326	
COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604		Dues	\$	150	\$ 31,442
COVA Conference - Board \$ 4,066 COVA Conference - Staff \$ 4,956 COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604	10	Victim/Witness Administrative Expenses	\$	34.953	
COVA Conference - Staff COVA Conference - Supplemental Program Scholarships Board Expenses \$ 4,956 \$ 1,376 \$ 604					
COVA Conference - Supplemental Program Scholarships \$ 1,376 Board Expenses \$ 604					
Board Expenses \$ 604					
		Domestic Violence Symposium	\$		\$ 46,83

2014 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

	Table 7		
Judicial		_	
District	Expenditure Item	Amount	Total
11	Victim/Witness Personnel	\$ 28,885	
	Audit & Bookkeeping	\$ 2,150	
	Board Expenses	\$ 1,500	
	Staff Travel	\$ 1,000	
	COVA Dues	\$ 350	• • • • • • • • • • • • • • • • • • • •
	Copying, Postage & Supplies	\$ 2,142	\$ 36,027
12	Personnel	\$ 16,148	
	Travel	\$ 3,800	
	Board Expenses	\$ 854	\$ 20,802
13	Administrator Salary & Benefits	\$ 14,877	
	Travel/Lodging	\$ 11,224	
	Board Meeting Expenses	\$ 2,258	
	Supplies & Operating	\$ 622	
	Training - Education/Seminars	\$ 1,050	\$ 30,031
14	Victim/Witness Travel	\$ 5,881	
17	Office Supplies	\$ 4,469	
	Printing & Postage	\$ 4,575	
	Office Equipment/Maintenance	\$ 2,199	
	Telephone	\$ 2,007	
	Training Room/Board	\$ 5,998	
	Training/Tuition	\$ 3,354	
	Board Expenses	\$ 556	
	Professional Dues	\$ 300	
	Audit & Accounting Services	\$	\$ 30,467
15	Personnel	\$ 10,000	· · ·
	2014 COVA Scholarships to Grantees	\$ 19,000	
	2014 COVA Conference - Staff	\$ 478	
	Board Expenses	\$ 292	
	Postage/Supplies	\$ 569	
	Rent	\$ 5,625	
	Bank Charges	\$ 2	\$ 35,966
16	Salaries	\$ 1,813	*
10	Paperless Office Equipment	\$ 7,483	
	Office Supplies	\$ 5,754	
	Telephone	\$ 1,654	
	Postage & Printing	\$ 1,452	
	Board Expenses	\$ 2,586	\$ 20,742
47	,		Ţ 20,1 TZ
17	Victim/Witness Personnel	\$ 87,702	
	Grant Administrative Manager	\$ 25,655	
	Printing & Postage	\$ 15,313	
	Board Expenses	\$ 3,381	
	Staff Training, Travel & Mileage	\$ 7,219	
	Victim Rights Week Reception	\$ 6,544	
	Office Supplies/Equipment	\$ 4,450	
	Victim/Witness Waiting Area	\$ 211	Φ 450,000
	ZOOM Grants & Web Design Services	\$ 6,445	\$ 156,920

2014 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

Judicial	Table 1			
District	Expenditure Item		Amount	Total
18	Victim/Witness Salaries & Benefits	\$	201,016	
	Office Supplies	\$	154	
	Board Expenses	\$	307	
	Interpretation	\$	174	\$ 201,651
19	Victim/Witness Personnel	\$	57,541	
	Staff Training & Travel	\$	236	
	Supplies	\$	695	
	Board Expenses	\$	686	\$ 59,158
20	Victim/Witness Personnel	\$	64,000	
	Staff & Volunteer Training	\$	5,440	
	Board Expenses	\$	1,172	
	Professional Memberships	\$	150	
	Professional Services	\$	1,518	\$ 72,280
21	Victim/Witness Personnel	\$	35,942	
	Victim Impact Statements	\$	14,127	
	Board Expenses	\$	2,666	
	Victim/Witness Conferences/Trainings	\$	1,008	
	Brochures	\$	378	
	Bank Service Fees	\$	42	\$ 54,163
22	Personnel	\$	2,375	
	Postage, Supplies & Telephone	\$	1,902	
	Board Expenses	\$	297	
	Legal Notices	\$	215	
	Professional Services	\$	350	
	Bank Fees	\$	15	
	Training	\$	1,791	\$ 6,945
		GR	AND TOTAL:	\$ 1,480,022

SECTION III

VALE Fund Financial Report by Judicial District

Table 8: Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocation for the Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund. These figures include the maximum statutory allocations for administrative funds and the State Treasury. The State Court Administrator's Office provides the revenue information.

The financial report has some limitations that should be noted when reviewing the information. It does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2007. This table illustrates that collections have decreased slightly over the last year.



2014 Local VALE

Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocated for the Grant Programs January 1 - December 31, 2014

Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	ESC	CC CAPEE(S) [5]	IN	NTEREST [6]		TOTAL REVENUE [7]	l	MOUNT TO DA ADMIN FUND [8]	AMOUNT TO STATE REASURER [9]	REVENUE AFTER DEDUCTIONS [10]		NCLAIMED STITUTION [11]		ONATIONS R OTHER [12]	ļ	MOUNT TO GRANT FUND [13]
FORMULA:										[1]+[2]+[3] + [4]+[5]+[6]		[7] x 10%	[7] x 11.7%	[7]-([8]+[9])					[1	10]+[11]+[12]
1st	\$ 1,533,355.67	\$ 67,293.07	\$ 1,669.00	\$ 46,485.60	\$	4,183.70	\$	411.23	\$	1,653,398.27	\$	165,339.83	\$ 193,447.60	\$ 1,294,610.85	\$	92,693.69	\$	-	\$	1,387,304.54
2nd	\$ 1,452,102.86	\$ 36.00	\$ -	\$ -	\$	200.65	\$	-	\$	1,452,339.51	\$	145,233.95	\$ 169,923.72	\$ 1,137,181.84	\$	227,912.76	\$ 1	132,772.35	\$	1,497,866.95
3rd	\$ 81,202.20	\$ 9,164.30	\$ 441.00	\$ -	\$	-	\$	13.91	\$	90,821.41	\$	9,082.14	\$ 10,626.10	\$ 71,113.16	\$	1,065.25	\$	-	\$	72,178.41
4th	\$ 1,459,252.27	\$ 99,977.84	\$ 1,477.00	\$259,009.00	\$	1,869.58	\$	73.92	\$	1,821,659.61	\$	182,165.96	\$ 213,134.17	\$ 1,426,359.47	\$	361,008.10	\$	-	\$	1,787,367.57
5th	\$ 341,717.65	\$ 66,076.90	\$ 1,521.00	\$ 8,235.40	\$	-	\$	49.97	\$	417,600.92	\$	41,760.09	\$ 48,859.31	\$ 326,981.52	\$	14,963.88	\$	-	\$	341,945.40
6th	\$ 158,260.53	\$ 18,600.20	\$ 522.00	\$ -	\$	6,417.37	\$	106.52	\$	183,906.62	\$	18,390.66	\$ 21,517.07	\$ 143,998.88	\$	13,951.46	\$	-	\$	157,950.34
7th	\$ 190,314.03	\$ 40,585.45	\$ 3,293.00	\$ 12,288.00	\$	-	\$	285.05	\$	246,765.53	\$	24,676.55	\$ 28,871.57	\$ 193,217.41	\$	7,279.60	\$	-	\$	200,497.01
8th	\$ 848,595.73	\$ 44,255.45	\$ 1,906.00	\$ 60,740.00	\$	-	\$	4,701.02	\$	960,198.20	\$	96,019.82	\$ 112,343.19	\$ 751,835.19	\$	31,437.99	\$	-	\$	783,273.18
9th	\$ 273,795.57	\$ 26,748.70	\$ 2,379.00	\$ 9,163.50	\$	-	\$	12.87	\$	312,099.64	\$	31,209.96	\$ 36,515.66	\$ 244,374.02	\$	5,713.23	\$	-	\$	250,087.25
10th	\$ 400,078.27	\$ 19,690.45	\$ 752.00	\$ 4,138.02	\$	-	\$	9.61	\$	424,668.35	\$	42,466.84	\$ 49,686.20	\$ 332,515.32	\$	2,935.75	\$	-	\$	335,451.07
11th	\$ 239,171.85	\$ 27,691.05	\$ 4,200.00	\$ 1,821.00	\$	-	\$	6.43	\$	272,890.33	\$	27,289.03	\$ 31,928.17	\$ 213,673.13	\$	6,690.63	\$	-	\$	220,363.76
12th	\$ 162,996.63	\$ 40,730.90	\$ 1,392.00	\$ 7,962.50	\$	206.92	\$	395.02	\$	213,683.97	\$	21,368.40	\$ 25,001.02	\$ 167,314.55	\$	-	\$	-	\$	167,314.55
13th	\$ 243,998.52	\$ 52,526.81	\$ 1,061.00	\$ 1,886.50	\$	-	\$	5.60	\$	299,478.43	\$	29,947.84	\$ 35,038.98	\$ 234,491.61	\$	4,436.07	\$	-	\$	238,927.68
14th	\$ 191,983.78	\$ 26,370.02	\$ 1,742.00	\$ 8,930.00	\$	1,004.21	\$	5.00	\$	230,035.01	\$	23,003.50	\$ 26,914.10	\$ 180,117.41	\$	2,478.48	\$	-	\$	182,595.89
15th	\$ 92,160.41	\$ 43,917.48	\$ 823.00	\$ 16,726.59	\$	-	\$	27.12	\$	153,654.60	\$	15,365.46	\$ 17,977.59	\$ 120,311.55	\$	374.51	\$	-	\$	120,686.06
16th	\$ 78,585.68	\$ 33,590.00	\$ 156.00	\$ 1,460.00	\$	-	\$	5.75	\$	113,797.43	\$	11,379.74	\$ 13,314.30	\$ 89,103.39	\$	1,897.20	\$	-	\$	91,000.59
17th	\$ 1,493,886.75	\$ 58,348.03	\$ 267.00	\$ -	\$	-	\$	370.19	\$	1,552,871.97	\$	155,287.20	\$ 181,686.02	\$ 1,215,898.75	\$	92,992.09	\$	-	\$	1,308,890.84
18th	\$ 1,942,769.47	\$ 87,726.10	\$ 475.00	\$127,641.20	\$	-	\$	466.28	\$	2,159,078.05	\$	215,907.81	\$ 252,612.13	\$ 1,690,558.11	\$	77,694.65	\$	-	\$	1,768,252.76
19th	\$ 855,012.03	\$ 41,213.85	\$ 1,563.00	\$ 9,220.00	\$	5,113.53	\$	142.99	\$	912,265.40	\$	91,226.54	\$ 106,735.05	\$ 714,303.81	\$	22,297.33	\$	-	\$	736,601.14
20th	\$ 668,669.15	\$ 22,082.85	\$ 387.00	\$ 14,245.50	\$	-	\$	78.41	\$	705,462.91	\$	70,546.29	\$ 82,539.16	\$ 552,377.46	\$	59,489.74	\$	-	\$	611,867.20
21st	\$ 467,066.66	\$ 31,851.90	\$ 2,097.44	\$ 10,374.00	\$	-	\$	26.60	\$	511,416.60	\$	51,141.66	\$ 59,835.74	\$ 400,439.20	\$	6,169.72	\$	-	\$	406,608.92
22nd	\$ 81,087.48	\$ 13,011.05	\$ 180.00	\$ 1,252.00	\$	-	\$	568.29	\$	96,098.82	\$	9,609.88	\$ 11,243.56	\$ 75,245.38	\$	4,154.26	\$	-	\$	79,399.64
TOTAL:	\$13,256,063.19	\$ 871,488.40	\$ 28,303.44	\$601,578.81	\$ 1	18,995.96	\$	7,761.78	\$	14,784,191.58	\$	1,478,419.16	\$ 1,729,750.41	\$ 11,576,022.01	\$1	,037,636.39	\$1	132,772.35	\$	12,746,430.75

⁽⁸⁾ District Attorney administrative calculations are based on the amount allowed by statute which is 10% of the revenue collected.

A Historical Look at VALE Collections

Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution, donations, or refunds to the fund, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

Judicial District		Total Revenue CY 2007	Tota Rever CY 20	nue	OI	6 Increase r Decrease from Previous Year	Total Revenue CY 2009		% Increase or Decrease from Previous Year		Total Revenue CY 2010		% Increase or Decrease from Previous Year	
1st	\$	1,860,886		5,091		1.96%	\$ 1,960,434		7.42%	\$	1,916,893		-2.22%	
2nd	\$	1,398,942		0,697		1.32%	\$ 1,454,583		5.35%	\$	1,519,516		4.46%	
3rd	\$	73,908		7,831		-31.46%	\$ 109,721		1.75%	\$	110,031		0.28%	
4th	\$	1,614,122		3,886		-4.71%	\$ 1,487,592		-12.18%	\$	1,437,475		-3.37%	
5th	\$	315,977		2,217		-52.28%	\$ 475,390		-28.21%	\$	397,561		-16.37%	
6th	\$	226,260		9,975		-9.49%	\$ 231,275		-7.48%	\$	224,735		-2.83%	
7th 8th	\$	284,640 1,049,359		5,626 7,985	_	-17.65% -13.13%	\$ 326,491 1,133,937		-5.54% -6.13%	\$	299,101 1,106,373		-8.39% -2.43%	
9th	\$	399,457		3,381		-13.13 %	\$ 449,652		-10.67%	\$	394,561		-12.25%	
10th	\$	392,444		4,353	_	-13.63%	\$ 416,305		-8.37%	\$	400.631		-3.77%	
11th	\$	289,178		5,710	_	-16.35%	\$ 298,014		-13.80%	\$	280,005		-6.04%	
12th	\$	208,001		6,261		-18.83%	\$ 248,745		-2.93%	\$	220,227		-11.46%	
13th	\$	384,374		0,223		-14.63%	\$ 406,207		-9.78%	\$	360,164		-11.33%	
14th	\$	290,081		1,759	_	-15.12%	\$ 322,588		-5.61%	\$	264,879		-17.89%	
15th	\$	168,162		6,576	_	-34.46%	\$ 231,054		-9.95%	\$	196,100		-15.13%	
16th	\$	149,807		5,054	_	-19.05%	\$ 152,240		-17.73%	\$	134,956		-11.35%	
17th	\$	1,125,328	\$ 1,25	0,849		-10.03%	\$ 1,353,636		8.22%	\$	1,341,516		-0.90%	
18th	\$	1,842,642	\$ 2,09	1,559		-11.90%	\$ 2,170,802		3.79%	\$	2,383,332		9.79%	
19th	\$	743,723	\$ 82	8,641		-10.25%	\$ 799,085		-3.57%	\$	805,723		0.83%	
20th	\$	590,201	\$ 63	5,257		-7.09%	\$ 645,481		1.61%	\$	650,129		0.72%	
21st	\$	588,783	\$ 69	3,738		-15.13%	\$ 591,721		-14.71%	\$	629,588		6.40%	
22nd	\$	108,881	\$ 14:	2,791		-23.75%	\$ 124,152		-13.05%	\$	107,412		-13.48%	
TOTAL:	\$	14,105,156	\$ 15,90	9,460		12.79%	\$ 15,389,103		-3.27%	\$	15,180,908		-1.35%	
			% Incre	2260	T		% Increase	***********		0	6 Increase			% Increase
			/0 IIICI E	case			/6 IIICI ease			,	o ilici case			/o ilicrease
		T-1-1	or Decr	ease		T-4-1	or Decrease		T-4-1		r Decrease		Tatal	or Decrease
ludicial		Total	or Decre	ease n		Total	or Decrease from		Total	0	r Decrease from		Total	or Decrease from
Judicial		Revenue	or Decre fron Previo	ease n ous		Revenue	or Decrease from Previous		Revenue	0	r Decrease from Previous		Revenue	or Decrease from Previous
District	r.	Revenue CY 2011	or Decre fron Previo Yea	ease n ous r		Revenue CY 2012	or Decrease from Previous Year	•	Revenue CY 2013	0	r Decrease from Previous Year		Revenue CY 2014	or Decrease from Previous Year
District 1st	\$	Revenue CY 2011 1,770,801	or Decre fron Previo Yea -7.62	ease n ous ir 2%	\$	Revenue CY 2012 1,735,516	or Decrease from Previous Year -1.99%	\$	Revenue CY 2013 1,805,189	0	r Decrease from Previous Year 4.01%	\$	Revenue CY 2014 1,653,398	or Decrease from Previous Year -8.41%
District 1st 2nd	\$	Revenue CY 2011 1,770,801 1,618,312	or Decre fron Previo Yea -7.62 6.50	ease n ous ur 2%	\$	Revenue CY 2012 1,735,516 1,548,136	or Decrease from Previous Year -1.99% -4.34%	\$	Revenue CY 2013 1,805,189 1,545,437	0	r Decrease from Previous Year 4.01% -0.17%	\$	Revenue CY 2014 1,653,398 1,452,340	or Decrease from Previous Year -8.41%
District 1st 2nd 3rd	\$	Revenue CY 2011 1,770,801 1,618,312 101,215	or Decre from Previo Yea -7.62 6.50	ease n ous ar 2%	\$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890	or Decrease from Previous Year -1.99% -4.34% -9.21%	\$	Revenue CY 2013 1,805,189 1,545,437 107,053	0	r Decrease from Previous Year 4.01% -0.17% 16.50%	\$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821	or Decrease from Previous Year -8.41% -6.02% -15.16%
District 1st 2nd 3rd 4th	\$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880	or Decre from Previo Yea -7.62 6.50 -8.01 -1.08	ease n ous ur 2% % 1%	\$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69%	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02%	\$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35%
District 1st 2nd 3rd 4th 5th	\$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293	or Decre from Previc Yea -7.62 6.50' -8.01 -1.08 -0.07	ease n Dus ur 2%	\$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32%	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09%	\$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67%
District 1st 2nd 3rd 4th	\$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880	or Decre from Previo Yea -7.62 6.50 -8.01 -1.08	ease n Dus ur 2%	\$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69%	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02%	\$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35%
District 1st 2nd 3rd 4th 5th	\$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293	or Decre from Previc Yea -7.62 6.50' -8.01 -1.08 -0.07	ease n pus ir 2% % 4 9% 5%	\$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49%	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09%	\$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67%
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253	or Decre fron Previo Yea -7.62 6.50' -8.01 -1.08 -0.07 3.79	ease n Dus ir 2% % % 8% 7% % 00%	\$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82%	\$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48%	\$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56%
District 1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299	or Decre from Previo Yea -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00	ease n Dus ir 2% % 8% 7% % 9% 6%	\$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49%	\$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86%
District 1st 2nd 3rd 4th 5th 6th 7th 8th	\$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881	or Decre from Previot Yea -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16	ease n Dus ir 2% % % % % % % % % % % % % % % % % % %	\$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37%	\$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55%	\$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299	or Decre from Previo Yea -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 -0.32	ease n pus sir 22% % 8 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9%	\$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60%	\$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89%	\$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th	\$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215	or Decre from Previo Yea -7.62 6.50' -8.01 -1.08 -0.07 -3.00 -11.16 -0.32 2.14'	ease n Dus sur 22% 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69%	\$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622	or Decre from Previot Yea -7.62 6.50' -8.01 -1.08 -0.07 -3.00 -11.16 -0.32 2.14' 6.26' 3.36'	Pease n Dus III	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 -0.32 2.14 6.26 3.36 1.54	Pease n Dus III	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 -0.32 2.14 6.26 3.36 1.54 -6.80	Pease n Dus II	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% 6.61%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 -0.32 2.14 6.26 3.36 1.54 -6.80 -3.51	Pease n Dus II	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% 6.61% 4.26%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 6.26 3.36 1.54 -6.80 -3.51 -11.9	Pease n Dus II	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% . 6.61% 4.26% -10.61%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 6.26 3.36 1.54 -6.80 -3.51 -11.9 23.35	Pease n Dus III	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% 6.61% 4.26% -10.61% -2.79%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 6.26 3.36 1.54 -6.80 -3.51 -11.9 23.35 -1.60	Pease n Dus II	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% 6.61% 4.26% -10.61% -2.79% -1.91%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 6.26 3.36 1.54 -6.80 -3.51 -11.9 23.35 -1.60 9.11	Pease no Dus III	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -0.27% 0.99% -2.60% 7.71%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111 638,742	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 6.26 3.36 1.54 -6.80 -3.51 -11.9 23.35 -1.60 9.11 -1.75	Pease no Dus III	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th 21st	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111 638,742 586,205	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 6.26 3.36 1.54 -6.80 -3.51 -11.9 23.35 -1.60 9.11 -1.75 -6.89	Pease n Dus III	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752 529,599	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00% -9.66%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467 507,070	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -0.27% 0.99% -2.60% 7.71% 2.87% -4.25%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463 511,417	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98% 0.86%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111 638,742	or Decrease from Previous Year -7.62 6.50 -8.01 -1.08 -0.07 3.79 -3.00 -11.16 6.26 3.36 1.54 -6.80 -3.51 -11.9 23.35 -1.60 9.11 -1.75	Pease n Dus III	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752	or Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467	0	r Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2014 1,653,398 1,452,340 90,821 1,821,660 417,601 183,907 246,766 960,198 312,100 424,668 272,890 213,684 299,478 230,035 153,655 113,797 1,552,872 2,159,078 912,265 705,463	or Decrease from Previous Year -8.41% -6.02% -15.16% 22.35% -3.67% -14.56% -8.86% -4.15% -12.53% -4.12% -0.06% 5.07% -4.38% -5.77% -14.12% 6.81% -4.41% -3.64% -4.17% -4.98%

SECTION IV

Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to better describe how grant funds are being allocated.

Judicial District VALE Boards are charged with allocating grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be less than the amount of the award.



1st Judicial District

Counties: Gilpin, Jefferson

Grant Awards Total: \$ 1,370,585

Training & Scholarships Total: \$35,928

GRAND TOTAL: \$ 1,406,513

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 GRANT AWARDS SUMMARY January 1 - December 31, 2014

Judicial District: 1 Counties: Gilpin, Jefferson Law Agency Receiving Enforcement Domestic Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration Sexual Restitution General Domestic **Total Project** Services VS, Training T, D.A.'s Violence Child Victim Collection Went into of Victim Sexual Assault or Equipment E) LE) Grant Office Police Sheriff Programs Programs Other Award Effect Services Programs Assault Programs 1st Judicial District Probation Department/Victim Assistance Program/VS VA 07/01/14 12 Months \$ 125,410 125,410 Asian Pacific Development Center/Asian Victim Assistance Project/VS VA 07/01/14 12 Months 10,250 10,250 \$ CASA of Jefferson & Gilpin Counties/Court Appointed Special Advocates/VS VA 07/01/14 12 Months \$ 93.000 93,000 Colorado Anti-Violence Program/Services for GLBTQ Victims/VS VA 07/01/14 12 Months \$ 14,010 14,010 Colorado Organization For Victims Assistance/ Victim Services Intern Program/VS VA 07/01/14 12 Months 33.500 33,500 Domestic Violence Initiative/Disabilities, Women and Domestic Violence/VS VA 07/01/14 12 Months \$ 21,000 21,000 DOVE/Community Advocacy Program/VS VA 07/01/14 12 Months 26,500 \$ 26.500 Edgewater Police Department/Soft Room/VS VA 12 Months 4,353 07/01/14 \$ 4,353 Family Tree Inc./Counseling Services/ Parenting Time Program/VS VA 07/01/14 12 Months \$ 38,000 \$ 38,000 Family Tree Inc./Domestic Violence Outreach/VS VA 07/01/14 12 Months \$ 106,500 \$ 106,500 Family Tree Inc./Women In Crisis/Domestic Violence Services & Legal Advocacy/VS 07/01/14 VA 12 Months \$ 154,500 \$ 154,500 Gilpin County Sheriff's Office/Gilpin Combined Victim Services/VS VA 07/01/14 12 Months \$ 45.000 45,000 \$ 07/01/14 30,500 Intervention, Inc./Victim Services Specialist/VS VA 12 Months \$ 30.500 \$ Jefferson County Combined Courts/Collections Program/VS VA 07/01/14 12 Months \$ 105,000 \$ 105,000 Jefferson County Sheriff's Office/Victim Services Unit/VS VA 07/01/14 12 Months \$ 55,000 55.000 Lutheran Family Services/Treatment Services for Victims of Abuse/VS VA 07/01/14 12 Months \$ 9.000 9,000 Maria Droste Services/Survivors Mental Health Program/VS VA 07/01/14 12 Months 23.000 \$ 23,000 Mile High Ministries (JAMLAC)/ Legal

\$

20,500

Representation/VS

VA

07/01/14

12 Months

20.500

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 GRANT AWARDS SUMMARY January 1 - December 31, 2014

Law Agency Receiving Enforcement Domestic Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration Sexual Restitution General Domestic **Total Project** Services VS, Training T, Went into D.A.'s Victim Violence Child Victim Collection or of Sexual Assault Award Equipment E) LE) Grant Office Police Sheriff Programs Programs Other Effect Services Programs Assault Programs PeaceWorks.Inc./Mountain Peace Shelter/VS VA 07/01/14 12 Months \$ 14,500 \$ 14,500 People Comforters/People Comforters/VS VA 07/01/14 12 Months \$ 8,625 \$ 8,625 Ralston House/Child Advocacy Center/VS VA 07/01/14 12 Months \$ 187,000 \$ 187,000 Rocky Mountain Victim Law Center/Victim Rights Enforcement/VS VA 07/01/14 12 Months 4,000 4.000 Seniors' Resource Center/Victim Services for Older Adults/VS VA 07/01/14 12 Months \$ 25,000 \$ 25,000 St. Anthony Health Foundation/SANE Program/VS VA 07/01/14 12 Months 20,000 \$ 20,000 \$ The Blue Bench/Rape Crisis Hotline/VS VA 07/01/14 12 Months \$ 15,000 \$ 15,000 Victim Outreach Information/Crime Victim Assistance Program/VS VA 07/01/14 12 Months \$ 107,625 \$ 107,625 Victim Outreach Information/Victim Subsidy Fund/VS VA 07/01/14 12 Months 21,000 \$ 21.000 \$ Voices of Victims/Post Conviction Victim

\$ 15,812

2.500

\$ 34,500

\$ 127,790 \\$ 100,000 \\$ 280,670 \\$ 321,500 \\$ 69,500 \\$ 30,500 \\$ 327,000 \\$ 105,000 \\$ 8,625

Judicial District: 1

Assistance/VS

Westminster Police Department/Domestic Violence Fast Track Advocacy/VS

TOTAL BY CATEGORY

WINGS/Services for Survivors/VS

Counties: Gilpin, Jefferson

VA

VA

VA

07/01/13

07/01/14

07/01/14

12 Months

12 Months

12 Months

2,500

15,812

34,500

1,370,585

\$

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2014

Judicial District: 1 Counties: Gilpin, Jefferson

Judiciai District: 1	Countics. (Jipin, Jenersc	ווע												
					La	aw									
Agency Receiving					Enforc	ement				Domestic					
Funds/Training or	Fund	Dates of								Violence &					
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution		T	otal
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Pr	roject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other		ward
·	,	Ŭ	Ŭ					Ŭ		Ŭ	Ĭ	J			
1st Judicial District Probation		Oct 26-29,													
Department/COVA Conference/10	VA	2014	Keystone				\$ 4,250							\$	4,250
			riejetette				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							Ť	.,
Asian Basifia Dayslanment Center/COVA		Oct 26-29,													
Asian Pacific Development Center/COVA Conference/2	VA	2014	l/auatana				\$ 850							_	050
Conference/2	VA	2014	Keystone				\$ 850							\$	850
															I.
		Oct 26-29,													
Blue Bench/COVA Conference/1	VA	2014	Keystone							\$ 425				\$	425
Breckenridge Outdoor Education		Oct 26-29,													
Center/COVA Conference/2	VA	2014	Keystone				\$ 300							\$	300
							,								
CASA of Jefferson & Gilpin		Oct 26-29,													
Counties/COVA Conference/3	VA	2014	Keystone								\$ 850			\$	850
Colorado Anti-Violence Program/COVA		Oct 26-29,													I.
Conference/1	VA	2014	Keystone				\$ 425							\$	425
		Oct 26-29,													I.
Diamond Counseling/COVA Conference/1	VA	2014	Keystone				\$ 425							\$	425
District Attorney's Office/COVA		Oct 26-29,													l.
Conference/8	VA	2014	Keystone	\$ 3,400										\$	3,400
		Oct 26-29.													
DOVE/COVA Conference/1	VA	2014	Keystone				\$ 425							\$	425
			riejetette											Ť	
		Oct 26-29,													
Elaine Rains/COVA Conference/1	VA	2014	Keystone				\$ 425							\$	425
Family Tree, Inc./Advocacy In Action		June 2-4,													
DV/SA Conference/6	VA	2014	Vail				\$ 1,500							\$	1,500
		Oct 26-29,													I.
Family Tree Inc /COVA Conference/3	VA	2014	Kayatana					\$ 1,275							4 075
Family Tree, Inc./COVA Conference/3	VA	2014	Keystone					\$ 1,275						\$	1,275
Gilpin County Sheriff's Office/Gilpin															
Combined Victim Services/COVA		Oct 26-29,													
Conference/6	VA	2014	Keystone			\$ 2,550								\$	2,550
		Oct 26-29,													
Intervention, Inc./COVA Conference/1	VA	2014	Keystone							\$ 425			1	\$	425
Jefferson County Sheriff's Office/COVA		Oct 26-29,													
Conference/2	VA	2014	Keystone			\$ 1,700								\$	1,700
JOHIGI GIIGG/Z	٧٨	2014	Reyslone			ψ 1,700	l	ı			<u> </u>		<u> </u>	Ψ	1,700

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2014

Judicial District: 1 Counties: Gilpin, Jefferson

Judicial District: 1	Counties: (Gilpin, Jefferso	on											
Agency Receiving					La Enforc					Domestic				
Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Lakewood Police Department/COVA Conference/10	VA	Oct 26-29, 2014	Keystone		\$ 4,250									\$ 4,250
Lutheran Family Services/COVA Conference/1	VA	Oct 26-29, 2014	Keystone								\$ 425			\$ 425
Mile High Ministries/COVA Conference/4	VA	Oct 26-29, 2014	Keystone				\$ 1,700							\$ 1,700
Ralston House/COVA Conference/5	VA	Oct 26-29, 2014	Keystone								\$ 2,125			\$ 2,125
Senior Resource Center/COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$ 425							\$ 425
St. Anthony Heath Foundation SANE Program/COVA Conference/2	VA	Oct 26-29, 2014	Keystone						\$ 850					\$ 850
The Blue Bench/Advocacy In Action DV/SA Conference/1	VA	June 2-4, 2014	Vail				\$ 250							\$ 250
Victim Outreach Information/COVA Conference/10	VA	Oct 26-29, 2014	Keystone		\$ 4,250									\$ 4,250
Westminster Police Department/COVA Conference/3	VA	Oct 26-29, 2014	Keystone		\$ 1,275									\$ 1,275
WINGS/COVA Conference/3	VA	Oct 26-29, 2014	Keystone							\$ 1,153				\$ 1,153
TOTAL BY CATEGORY				\$ 3,400	\$ 9,775	\$ 4,250	\$ 10,975	\$ 1,275	\$ 850	\$ 2,003	\$ 3,400	\$ -	\$ -	\$ 35,928

2nd Judicial District

Counties: Denver

Grant Awards Total: \$ 1,118,334

Training & Scholarships Total: \$ 6,758

GRAND TOTAL: \$ 1,125,092

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 GRANT AWARDS SUMMARY January 1 - December 31, 2014

Judicial District: 2 Counties: Denver

Judiciai District. 2	Courties.	DONVOI												_	
					La	aw									
Agency Receiving					Enforc	ement				Domestic					
Funds/Project Title/	Fund	Date					1			Violence &					
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution			
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Total	l Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	A	ward
Asian Pacific Development Center/VS	VA	01/01/14	12 Months				\$ 22,000							\$	22,000
· ·															
Child Advanctor DENIVED CASAA/S	VA	04/04/44	10 Months								¢ 20.000			φ.	20,000
Child Advocates - DENVER CASA/VS	VA	01/01/14	12 Months								\$ 20,000			\$	20,000
Colorado Legal Services/VS	VA	01/01/14	12 Months					\$ 22,000						\$	22,000
Colorado Organization for Victim															
Assistance/VS	VA	01/01/14	12 Months				\$ 85,000							\$	85,000
							, ,,,,,,,							_	
Denver Center for Crime Victims/VS	VA	01/01/14	12 Months				\$ 405,000							\$ 4	405,000
Deriver Genter for Griffic Victims, VG	VA	01/01/14	12 10011113				Ψ 405,000							Ψ.	+00,000
Denver Children's Advocacy Center/VS	VA	01/01/14	12 Months								\$ 93,000			\$	93,000
Domestic Violence Initiative for Women															
with Disabilities/VS	VA	01/01/14	12 Months					\$ 10,000						\$	10,000
DOVE/VS	VA	01/01/14	12 Months				\$ 28,000							\$	28,000
	VA	01/01/14	12 MOHUIS				\$ 20,000							Ф	20,000
Families of Homicide Victims and Missing															
Persons/VS	VA	01/01/14	12 Months				\$ 10,000							\$	10,000
Healing from the Heart/VS	VA	01/01/14	12 Months								\$ 9,000			\$	9,000
Justice and Mercy Legal Aid Clinic, a															
Project of Mile High Ministries/VS	VA	01/01/14	12 Months							\$ 14,000				\$	14,000
Latina Safehouse/VS	VA	01/01/14	12 Months					\$ 14,000						\$	14,000
Maria Droste Services/VS	VA	01/01/14	12 Months				\$ 2,500							\$	2,500
Iviaria Broste Gervices/VG	VA	01/01/14	12 MOHUIS				Ψ 2,300							Ψ	2,300
Mathana Anainst Double Driving AVO	\	04/04/44	40 Maratha				¢ 7.500							_	7.500
Mothers Against Drunk Driving/VS	VA	01/01/14	12 Months				\$ 7,500							\$	7,500
Muslim Family Services/VS	VA	01/01/14	12 Months				\$ 20,000							\$	20,000
macinin r animy contribution r c		0	12 1110111110				ψ _0,000							+	
Drainat DAVEA/C	\/A	04/04/44	10 Months								¢ 40.000			φ.	40.000
Project PAVE/VS	VA	01/01/14	12 Months								\$ 49,000			\$	49,000
Project Safeguard/VS	VA	01/01/14	12 Months					\$ 22,000						\$	22,000
															J
Rocky Mountain Children's Law Center/VS	VA	01/01/14	12 Months							<u> </u>	\$ 10,000			\$	10,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 GRANT AWARDS SUMMARY January 1 - December 31, 2014

Judicial District: 2 Counties: Denver

Judiciai district: 2	Counties: L	JULIVOI											_		
Agency Receiving						aw cement				Domestic					
Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration				General	Domestic		Violence & Sexual	Child	Restitution			
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection			al Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	<u> </u>	Award
Rocky Mountain Victims Law Clinic/VS	VA	01/01/14	12 Months				\$ 45,000							\$	45,000
Safehouse Denver/VS	VA	01/01/14	12 Months							\$ 50,000				\$	50,000
Servicios De La Raza; La Raza Services, Inc./VS	VA	01/01/14	12 Months				\$ 30,000							\$	30,000
Sexual Assault Interagency Council/VS	VA	01/01/14	12 Months						\$ 58,000					\$	58,000
The Blue Bench (formerly RAAP)/VS	VA	01/01/14	12 Months						\$ 42,500					\$	42,500
Victim Services Network (VS2000) No application VALE Board includes in budget	VA	01/01/14	12 Months				\$ 5,634							\$	5,634
application VALE Board includes in budget	VA	01/01/14	12 MOITHS				ψ 3,034							+	3,004
Voices for Victims/VS	VA	01/01/14	12 Months				\$ 31,000							\$	31,000
WINGS Foundation/VS	VA	01/01/14	12 Months						\$ 13,200					\$	13,200
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 691,634	\$ 68,000	\$ 113,700	\$ 64,000	\$ 181,000	\$ -	\$ -	\$ 1,	,118,334

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2014

Judicial District: 2 Counties: Denver Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of D.A.'s Victim Violence Victim Collection or Training of Sexual Assault Project or Training Office Programs Scholarships Awarded LE) Program Police Sheriff Services Programs Assault Programs Programs Other Award Asian Pacific Development Center/ COVA Oct 26 - 29. Conference/ 1 VA \$ 250 2014 Keystone 250 Denver Center for Crime Victims/ COVA Oct 26 - 29. Conference/ 1 VA 2014 250 250 Keystone District Attorney's Office/ WINGS Conference for Sept 26-27, service providers/ 1 \$ VA 2014 Denver 65 65 Oct 26 - 29, District Attorney's Office/COVA Conference/5 \$ 3,403 VA 2014 Keystone \$ 3,403 District Attorney's Office/CU -Cris Sullivan Domestic Violence Workshop/1 VA \$ 30 Aug 14, 2014 Denver 30 Domestic Violence Initiative for Women with Oct 26 - 29, Disabilities/COVA Conference/ 1 VA 2014 Keystone \$ 250 250 Oct 26 - 29. Families of Homicide Victims and Missing Persons/COVA Conference/ 1 \$ 250 VA 2014 Keystone 250 \$ Oct 26 - 29 Healing from the Heart/ COVA Conference/ 1 250 VA 2014 \$ 250 Keystone Oct 26 - 29. Maria Droste/ COVA Conference/ 1 VA Keystone \$ 250 2014 250 Oct 26 - 29 Mile High Ministries JAMLAC/ COVA Conference/ 1 VA 2014 Keystone \$ 250 250 Oct 26 - 29, Project PAVE/ COVA Conference/ 1 VA \$ 250 2014 Keystone \$ 250 Rocky Mountain Children's Law Center/ COVA Oct 26 - 29, Conference/ 1 VA 2014 Keystone \$ 250 250 Oct 26 - 29, SafeHouse Denver/ COVA Conference/ 1 VA 2014 Keystone \$ 250 \$ 250 Victim Services Network/Cris Sullivan/ "For Good Measure"/1 VA April 14, 2014 Denver \$ 35 35 Victim Services Network/R. Greshten/ Transforming Trauma: Research Development & Methods for Trauma informed Animal Assisted Interventions/1 VA May 7-8, 2014 Denver \$ 225 225 Oct 26 -29. Voices of Victims/ COVA Conference/ 1 VA 2014 Keystone \$ 250 250 Oct 26 - 29. WINGS Foundation/ COVA Conference/ 1 VA \$ 250 2014 Kevstone \$ 250 \$ 3,498 \$ \$ \$ 1,510 \$ 250 \$ 250 \$ 500 \$ 750 \$ \$ **TOTAL BY CATEGORY** 6,758

3rd Judicial District

Counties: Huerfano, Las Animas

Grant Awards Total: \$81,000

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 81,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 GRANT AWARDS SUMMARY January 1 - December 31, 2014

Judicial District: 3 Counties: Huerfano, Las Animas

		, -	10 7 ti iii i i do											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project Award
3rd Judicial District Probation Department/Victim Notification/VS	VA	01/01/14	12 Months				\$ 6,000							\$ 6,000
Advocates Against Domestic Assault/VS	VA	01/01/14	12 Months					\$ 72,000						\$ 72,000
Pueblo Child Advocacy Center/Investigation and Support for Child Sexual/Physical Abuse Victims/VS	VA	01/01/14	12 Months								\$ 3,000			\$ 3,000
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 6,000	\$ 72,000	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ 81,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2014

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None	,	-3	, j					- 10 1		30 2	10 1	30 2		\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

4th Judicial District

Counties: El Paso, Teller

Grant Awards Total: \$ 1,377,710

Training & Scholarships Total: \$41,348

GRAND TOTAL: \$ 1,419,058

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2014 GRANT AWARDS SUMMARY January 1 - December 31, 2014

Judicial District: 4 Counties: El Paso, Teller

Judiciai District. 4	Counties.	El Paso, Tel	ICI											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
4th Judicial District Court Collections Program/Victim Support Project/VS	VA	01/01/14	12 Months									\$ 192,637		\$ 192,637
Asian Pacific Development Center/Asian Victim Assistance Program/VS	VA	01/01/14	12 Months				\$ 34,290							\$ 34,290
CASA of Colorado Springs/Dependency and Neglect Program /VS	VA	01/01/14	12 Months								\$ 88,812			\$ 88,812
Centro de la Familia/Bilingual Victims' Advocacy and Therapy Program/VS	VA	01/01/14	12 Months				\$ 37,789							\$ 37,789
Children's Advocacy Center of the Pikes Peak Region/Safe Passage Victim Support/VS	VA	01/01/14	12 Months								\$ 66,671			\$ 66,671
Colorado Legal Services/Safety and Stability for Victims of Domestic Violence/VS	VA	01/01/14	12 Months					\$ 44,903						\$ 44,903
Colorado Non-Profit Development Center/Colorado Anti-Violence Program/VS	VA	01/01/14	12 Months				\$ 16,116							\$ 16,116
Colorado Springs Police Department/Victim Advocacy Unit/VS, T	VA	01/01/14	12 Months		\$ 130,973									\$ 130,973
Court Care for the Pikes Peak Region/Childcare Services for Crime Victims/VS	VA	01/01/14	12 Months				\$ 5,000							\$ 5,000
Deaf Overcoming Violence Through Empowerment (Dove)/Advocacy Services for Abused Deaf Women and Children/VS	VA	01/01/14	12 Months				\$ 22,763							\$ 22,763
District Attorney's Office/Victim Advocates/VS	VA	01/01/14	12 Months	\$ 168,110										\$ 168,110
District Attorney's Office/Victim Notification Clerk/VS	VA	01/01/14	12 Months	\$ 49,675										\$ 49,675
El Paso County Sheriff's Office/Victim Assistance Unit/VS	VA	01/01/14	12 Months			\$ 112,621								\$ 112,621
Franciscan Community Counseling, Inc./Trauma Therapy Project/VS	VA	01/01/14	12 Months				\$ 64,656							\$ 64,656
Kidpower of Colorado/Kidpower/VS	VA	01/01/14	12 Months								\$ 28,213			\$ 28,213
Partners in Housing/ Self-Sufficiency Program for Homeless Victims/VS	VA	01/01/14	12 Months				\$ 65,000							\$ 65,000

Judicial District: 4 Counties: El Paso, Teller Agency Receiving Domestic Funds/Project Title/ Fund Date Law Violence & Project Code (Victim (VA Enforcement General Domestic Sexual Restitution Grant Duration Services VS, Training T, **Total Project** or Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection Services Equipment E) LE) Effect Grant Office Police Sheriff Programs Assault Programs Programs Programs Other Award TESSA/Advocacy Program/VS VA 12 Months \$ 103,271 01/01/14 \$ 103,271 TESSA/Children's Program/VS VA 01/01/14 12 Months \$ 42,580 \$ 42,580 Voices of Victims/Voices of Victims/VS 01/01/14 VA 12 Months \$ 4,200 \$ 4,200 Woodland Park Police Department/Teller County Victim Assistance Program/VS VA 01/01/14 12 Months \$ 99,430 \$ 99,430 **TOTAL BY CATEGORY** \$ 217,785 | \$ 230,403 | \$ 112,621 | \$ 249,814 | \$ 148,174 | \$ \$ \$ 226,276 \$ 192,637 \$ \$ 1,377,710

Judicial District: 4 Counties: El Paso, Teller

Judiciai District. 4	Counties	s. El Paso, Te													,	
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location	DAIS		La Enforc		General	Domestic	Council	Domestic Violence & Sexual	Child	Restitution			otal
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Р	olice	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other		oject ward
4th Judicial District Courts/COVA Conference/2	VA	Oct 26-29, 2014	Keystone										\$ 1,604		\$	1,604
4th Judicial District Probation Department/ COVA Conference/8	VA	Oct 26-29, 2014	Keystone					\$ 5,185							\$	5,185
Asian Pacific Development Center/COVA Conference/2	VA	Oct 26-29, 2014	Keystone					\$ 1,604							\$	1,604
Centro de la Familia/COVA Conference/2	VA	Oct 26-29, 2014	Keystone					\$ 1,477							\$	1,477
Children's Advocacy Center/Safe Passage/COVA Conference/2	VA	Oct 26-29, 2014	Keystone					\$ 1,130							\$	1,130
Colorado Springs Police Department/ COVA Conference/1	LE	Oct 26-29, 2014	Keystone		\$	802									\$	802
Colorado Springs Police Department/ COVA Conference/9	VA	Oct 26-29, 2014	Keystone		\$	5,577									\$	5,577
ComCor, Inc./COVA Conference/1	VA	Oct 26-29, 2014	Keystone					\$ 802							\$	802
District Attorney's Office/COVA Conference/7	VA	Oct 26-29, 2014	Keystone	\$ 4,129											\$	4,129
DOVE/COVA Conference/3	VA	Oct 26-29, 2014	Keystone					\$ 1,869							\$	1,869
El Paso County Sheriff's Office/COVA Conference/4	LE	Oct 26-29, 2014	Keystone				\$ 2,439								\$	2,439
El Paso County Sheriff's Office/COVA Conference/9	VA	Oct 26-29, 2014	Keystone				\$ 5,489								\$	5,489
Fountain Police Department/COVA Conference/2	LE	Oct 26-29, 2014	Keystone		\$	1,661									\$	1,661
Partners in Housing/COVA Conference/2	VA	Oct 26-29, 2014	Keystone					\$ 1,604							\$	1,604
TESSA/COVA Conference/4	VA	Oct 26-29, 2014	Keystone						\$ 2,184						\$	2,184
Woodland Park Police Department & Teller County Sheriff's Office/COVA Conference/5	VA	Oct 26-29, 2014	Keystone		\$	1,196	\$ 1,794								\$	2,990
Woodland Park Police Department/COVA Conference/1	LE	Oct 26-29, 2014	Keystone		\$	802									\$	802
TOTAL BY CATEGORY				\$ 4,129	\$ -	10,038	\$ 9,722	\$ 13,671	\$ 2,184	\$ -	\$ -	\$ -	\$ 1,604	\$ -	\$	41,348

Counties: Clear Creek, Eagle, Lake, Summit

Grant Awards Total: \$ 378,000

Training & Scholarships Total: \$ 12,392

GRAND TOTAL: \$ 390,392

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

	000	ologi ologi	, Lagio, Lai	e, Summe										
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual		Restitution		
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim			Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates for Victims of Assault/VS	VA	01/01/14	12 Months							\$ 50,000				\$ 50,000
Advocates of Lake County/VS	VA	01/01/14	12 Months							\$ 50,000				\$ 50,000
Bright Future Foundation/VS	VA	01/01/14	12 Months							\$ 35,000				\$ 35,000
CASA of the Continental Divide/ Court	1/4	04/04/44	40.14											
Appointed Special Advocate/VS	VA	01/01/14	12 Months								\$ 30,000			\$ 30,000
Clear Creek County Advocates/VS	VA	01/01/14	12 Months							\$ 50,000				\$ 50,000
District Attorney's Office/Victims														
Resource Project/VS	VA	01/01/14	12 Months	\$ 58,000										\$ 58,000
Eagle County Sheriff's Office/Victim														
Services Unit/VS	VA	01/01/14	12 Months			\$ 35,000								\$ 35,000
Northwest Colorado Legal Services/VS	VA	01/01/14	12 Months					\$ 20,000						\$ 20,000
RESPONSE/Court Advocates and														
Therapy Sessions/VS	VA	01/01/14	12 Months							\$ 5,000				\$ 5,000
River Bridge Regional Center/Child Advocacy Center/VS	VA	01/01/14	12 Months								\$ 10,000			\$ 10,000
Advocacy Genten vo	VA	01/01/14	12 10011113								φ 10,000			Ψ 10,000
St. Anthony Summit Medical														
Center/SANE Program/VS	VA	01/01/14	12 Months						\$ 35,000					\$ 35,000
														\$ -
TOTAL BY CATEGORY				\$ 58,000	\$ -	\$ 35,000	\$ -	\$ 20,000	\$ 35,000	\$ 190,000	\$ 40,000	\$ -	\$ -	\$ 378,000

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Number of or Training of D.A.'s Victim Violence Sexual Assault Victim Collection F	TOTAL BY CATEGORY				\$ 1,155	\$ -	\$ 2,742	\$ -	\$ -	\$ 1,000	\$ 6,550	\$ 945	\$ -	\$ -	\$ 12,392
Funds/Training or Conference Attended		VA	,	Keystone						\$ 1,000					\$ 1,000
Funds/Training or Conference Attended/ Number of Scholarships Awarded LE) Program of Training Program of Training Program Scholarships Awarded LE) Oct 26-29, 2014 Keystone Sright Future Foundation/COVA Conference/7 VA 2014 Keystone Clear Creek County Advocates/COVA Conference/3 VA 2014 Keystone Scholarships Office/COVA Conference/4 VA 2014 Keystone Scholarships Office/COVA Conference/4 VA 2014 Keystone Scholarships Office/COVA Conference/3 VA 2014 Keystone Scholarships Office/COVA Conference/4 VA 2014 Keystone Scholarships Office/COVA Conference/4 VA 2014 Keystone Scholarships Office/COVA Conference/2 VA 2014 Vali Scholarships Office/COVA Conference/2 VA 2014 Vali Scholarships Office/COVA Conference/2 VA 2014 Vali Scholarships Office/COVA Conference/4 VA 2014 Vali Scholarships Office/COVA Conference/2 VA 2014 Vali Scholarships Office/COVA Conference/4 VA 2014 Vali Scholarships Office/COVA Conference/2 VA 2014 Vali Sch	RESPONSE/COVA Conference/3	VA		Keystone							\$ 985				\$ 985
Funds/Training or Conference Attended/ Number of Scholarships Awarded LE) Dates of Conference Attended/ Number of Scholarships Awarded LE) Program Pro		VA	2014	Keystone			\$ 2,292								\$ 2,292
Funds/Training or Conference Attended/ Number of Scholarships Awarded LE) Program Training Of Conference/A Conference/A VA 2014 Keystone Conference/A Conference/A VA 2014 Keystone Confer				Vail			\$ 450								\$ 450
Funds/Training or Conference Attended/ (VA Conference Attended/ Number of Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Other Advocates for Victims of Assault/ COVA Conference/4 VA 2014 Keystone Police Sheriff Services Programs Programs Other Services Programs Programs Other Programs Programs Other Services Programs Programs Other Programs Programs Other Programs Other Programs Other Programs Programs Other Program Other P		VA		Keystone	\$ 1,155										\$ 1,155
Funds/Training or Conference Attended/ Number of Scholarships Awarded LE) Program Training Of COVA Conference/3 VA 2014 Keystone Conference/3 VA 2014 Keystone CASA of the Continental Divide/COVA Cot 26-29, CASA of the Continental Divide/COVA Conference/7 VA Cot 26-29, CASA of the Continental Divide/COVA Conference/7 VA Conference/7 VA Conference/7 CAttendant Conference/A Conference/A Conference/A Cot 26-29, Casa Conference/A Cot 26-29, Conference/A Cot 26-29, Cot 26-29		VA		Keystone							\$ 1,000				\$ 1,000
Funds/Training or Conference Attended/ Number of Scholarships Awarded LE) Program Training COVA Conference/4 VA 2014 Keystone Seright Future Foundation/COVA Cot 26-29, Bright Future Foundation/COVA Cot 26-29, Conference/3 Conference/4 Oct 26-29, Cot 26-		VA		Keystone								\$ 945			\$ 945
Funds/Training or Conference Attended/ (VA Conference Number of Scholarships Awarded LE) Program Training Of COVA Conference/4 VA 2014 Keystone Location Advocates of Lake County/COVA Fund Dates of Conference Actended/ (VA Conference or Training Of Conference or Training Of Training Of Conference or Training Of Conference or Training Of Conference or Training Of Conference Of C		VA		Keystone							\$ 1,750				\$ 1,750
Funds/Training or Conference Attended/ (VA Conference Location Number of Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Assault Programs Programs Office Police Sheriff Services Programs Assault Programs Programs Office Police Sheriff Services Programs Programs Office Programs Office Police Sheriff Services Programs Programs Office Programs Offic		VA		Keystone							\$ 1,065				\$ 1,065
Funds/Training or Fund Dates of Conference Attended/ (VA Conference Location Number of or Training of D.A.'s Law Enforcement General Domestic Sexual Child Restitution Victim Violence Sexual Assault Victim Collection F		VA		Keystone							\$ 1,750				\$ 1,750
	Funds/Training or Conference Attended/ Number of	(VA or	Conference or Training	of	_	Enford	cement	Victim	Violence		Violence & Sexual Assault	Child Victim	Collection	Other	Total Project Award

Counties: Archuleta, La Plata, San Juan

Grant Awards Total: \$ 165,835

Training & Scholarships Total: \$4,588

GRAND TOTAL: \$ 170,423

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Judiciai District. 0	Counties.	Archuleta, L	.a riala, Sa	II Juaii											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
Alternative Horizons/Domestic Violence Legal Services Project/VS	VA	01/01/14	12 Months	Office	1 Olice	Official	GETVICES	\$ 22,740		1 Tograms	Trograms	1 Tograms	Other	\$	22,740
Archuleta County Victim Assistance Program/VS	VA	01/01/14	12 Months							\$ 23,000				\$	23,000
Big Brothers Big Sisters/One-to-One Mentoring for At Risk Kids/VS	VA	01/01/14	12 Months								\$ 4,575			\$	4,575
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/14	12 Months	\$ 26,208										\$	26,208
La Plata Family Centers Coalition/Safe Exchange & Supervised Visitation/VS	VA	01/01/14	12 Months								\$ 22,700			\$	22,700
La Plata Youth Services/Juvenile Diversion Program/VS	VA	01/01/14	12 Months								\$ 5,500			\$	5,500
Medicine Horse/Taking the Reins/VS	VA	01/01/14	12 Months				\$ 5,000							\$	5,000
Sexual Assault Services Organization/VS	VA	01/01/14	12 Months						\$ 22,512					\$	22,512
Silverton Youth Center/Empowerment and Prevention/VS	VA	01/01/14	12 Months								\$ 13,600			\$	13,600
Volunteers of America/Southwest Safehouse/VS	VA	01/01/14	12 Months							\$ 20,000				\$	20,000
TOTAL BY CATEGORY				\$ 26,208	\$ -	\$ -	\$ 5,000	\$ 22,740	\$ 22,512	\$ 43,000	\$ 46,375	\$ -	\$ -	\$	165,835

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Judiciai District. 0	Oddritico. 7	Ticiluicia, La	riata, Garro	uari											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Projec Award	ct
6th Judicial District Probation Department/COVA Conference/1	VA	Oct 26-29, 2014	Keystone							\$ 400		-3		\$ 4	100
Archuleta County Department of Human Services/COVA Conference/1	VA	Oct 26-29, 2014	Keystone								\$ 400			\$ 4	100
Archuleta County Victim Services/COVA Conference/1	VA	Oct 26-29, 2014	Keystone							\$ 400				\$ 4	100
Centura Hospital/Sexual Assault Nurse Examiner Program/COVA Conference/1	VA	Oct 26-29, 2014	Keystone						\$ 400					\$ 4	100
District Attorney's Office/COVA Conference/2	LE/VA	Oct 26-29, 2014	Keystone	\$ 588										\$ 5	588
Durango Police Department/COVA Conference/2	LE	Oct 26-29, 2014	Keystone		\$ 800									\$ 8	300
Kim Johancen-Walt, Therapist/COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$ 400							\$ 4	100
La Plata County Sheriff's Office/COVA Conference/2	LE	Oct 26-29, 2014	Keystone			\$ 800								\$ 8	300
Southern Ute Victim Services/COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$ 400							\$ 4	100
TOTAL BY CATEGORY				\$ 588	\$ 800	\$ 800	\$ 800	\$ -	\$ 400	\$ 800	\$ 400	\$ -	\$ -	\$ 4,5	588

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$ 187,468

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 187,468

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judiciai District. 1	Oddinics. i	ocita, Ourin	iioori, riiriou	ale, Montrose	, Ouray, Garr	Miguei								
Agency Receiving					La Enforc					Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	or LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
District Attorney's Office/Victim-Witness Program/VS	VA	01/01/14	12 Months	\$ 101,518										\$ 101,518
Montrose County Sheriff's Department/ Victim Services Program/VS	VA	01/01/14	12 Months			\$ 37,950								\$ 37,950
Montrose Police Department/Victim Services/VS	VA	01/01/14	12 Months		\$ 23,000									\$ 23,000
San Miguel Resource Center/Victim Services Program/VS	VA	01/01/14	12 Months							\$ 25,000				\$ 25,000
														\$ -
														\$ -
														\$
TOTAL BY CATEGORY				\$ 101,518	\$ 23,000	\$ 37,950	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 187,468

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel Judicial District: 7 Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of Collection or Training of D.A.'s Victim Violence Sexual Assault Victim Project Programs Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Programs Award Assault Other None 0.00 \$ \$ \$ **TOTAL BY CATEGORY** \$ 0.00

Counties: Jackson, Larimer

Grant Awards Total: \$845,214

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 845,214

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Restitution Sexual Services VS, Training T, Child Victim Collection **Total Project** or Went into D.A.'s Victim Violence Sexual Assault Award Services Programs Other Equipment E) LE) Effect Grant Office Police Sheriff Assault Programs Programs Programs 8th Judicial District Collections Department/ Collections Assistant/VS VA 01/01/14 12 Months \$ 75,000 75,000 Alternatives to Violence.Inc./Victim and Witness Services/VS VA 01/01/14 12 Months \$ 40,000 \$ 40.000 CASA Program, Inc./Court Appointed Special Advocate/VS VA 01/01/14 35,000 12 Months 35.000 CASA Program, Inc./Harmony House Supervised Visitation Program/VS VA 01/01/14 12 Months \$ 35.000 35,000 Childsafe Colorado, Inc./Childsafe Sexual Abuse Treatment Program /VS VA 01/01/14 12 Months \$ \$ 75,000 75,000 Colorado Legal Services/Legal Services for Domestic Violence Victims/VS VA 01/01/14 12 Months \$ 35.000 35,000 \$ Colorado Nonprofit Development Center/Colorado Anti-Violence Pro/VS VA 01/01/14 12 Months 13.359 \$ 13,359 \$ Crossroads Safehouse/Domestic Violence Legal Advocacy Program/VS/T VA 01/01/14 12 Months \$ 40,000 \$ 40,000 District Attorney's Office/Victim Witness VA 12 Months \$ 80.000 Specialists/VS 01/01/14 \$ 80,000 Estes Valley Victim Advocates, Inc./Victim Services/VS VA 01/01/14 12 Months \$ 40,000 \$ 40,000 Fort Collins Police Department/Victim Services Team/VS/T VA 01/01/14 12 Months \$ 32,000 32,000 Larimer Child Advocacy Center/Victim and Family Services/VS/T 01/01/14 VA 12 Months 75.000 \$ 75,000 Larimer County Community Corrections/Victim Services/VS VA 01/01/14 12 Months 40.000 \$ 40,000 \$ Larimer County Department of Human Services/ Child Protection Services/VS VA 01/01/14 12 Months 30.000 \$ 30.000 Larimer County Partners, Inc./One-to-One Mentoring/VS VA 01/01/14 12 Months \$ 12.000 12,000 Larimer County Sheriff's Office/Victim Response VA 01/01/14 \$ 32,000 Team/VS/T 12 Months 32,000 Project Self Sufficiency/Victim Services for Single Parent Victims of Abuse/VS VA 01/01/14 12 Months \$ 25,000 25.000 Sexual Assault Victim Advocate (SAVA) Center/Crisis Intervention Services for Sexual Assault Victims/VS VA 01/01/14 12 Months 55.000 \$ 55,000

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Duration Project Code (Victim (VA Grant General Domestic Sexual Restitution **Total Project** Services VS, Training T, Went into D.A.'s Victim Violence Child Victim Collection or Sexual Assault Equipment E) Other Award LE) Effect Grant Office Police Services Programs Programs Programs Sheriff Assault Programs Thompson School District/Child Assault Protective . Skills/VS VA 01/01/14 12 Months \$ 16,055 \$ 16,055 Touchstone Health Partners/Healing Arts Therapy Program/VS VA 01/01/14 12 Months \$ 12,800 \$ 12,800 Turning Point Center for Youth & Family Development/ Child & Adolescent Victim Service

\$ 80,000 | \$ 32,000 | \$ 32,000 | \$ 133,359 | \$ 100,000 | \$

Support/VS

TOTAL BY CATEGORY

VA

01/01/14 12 Months

\$ 47,000

\$ 845,214

47,000

55,000 \$

\$ 337,855 \$ 75,000

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Domestic Law Funds/Training or Violence & Fund Dates of Enforcement Conference Attended/ (VA Location Sexual Restitution Conference General Domestic Total D.A.'s Number of or Training Victim Violence Sexual Child Victim Collection Project or of Assault Scholarships Awarded LE) Training Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award Program 0 None \$

\$

\$

\$

\$

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\$

TOTAL BY CATEGORY

Counties: Garfield, Pitkin, Rio Blanco

Grant Awards Total: \$ 320,844

Training & Scholarships Total: \$ 13,424

GRAND TOTAL: \$ 334,268

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judicial District: 9	Counties: (Jameid, Piti	kin, Rio Blai	100										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		_aw rcement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
9th Judicial District Collections/ Restitution Collections/VS	VA	01/01/14	12 Months									\$ 14,299		\$ 14,299
Advocate SafeHouse Project/Victim Services Project/VS	VA	01/01/14	12 Months							\$ 30,000				\$ 30,000
CASA Court Appointed Special Advocates/VS	VA	01/01/14	12 Months								\$ 12,177			\$ 12,177
Catholic Charities/Assisting Victims of Domestic Violence with Housing/VS	VA	01/01/14	12 Months					\$ 19,065						\$ 19,065
District Attorney's Office/SART/SANE Program Development and Coordination/VS	VA	01/01/14	12 Months						\$ 5,960					\$ 5,960
District Attorney's Office/Victim/Witness Program/VS	VA	01/01/14	12 Months	\$ 130,805										\$ 130,805
Garfield County Sheriff's Office/Victim Response Team/VS	VA	01/01/14	12 Months			\$ 22,000								\$ 22,000
Meeker SafeHouse/Victim Services Program/VS	VA	01/01/14	12 Months					\$ 5,638						\$ 5,638
Rangely Victim Services Inc./Victim's Services SafeHouse/VS	VA	01/01/14	12 Months					\$ 5,500						\$ 5,500
RESPONSE/Survivors of Domestic Violence and Sexual Assault /VS	VA	01/01/14	12 Months							\$ 20,500				\$ 20,500
RiverBridge Child Advocacy Center/Victim Advocacy/VS	VA	01/01/14	12 Months								\$ 38,500			\$ 38,500
Summit Medical Center/Sexual Assault Nurse Examiner (SANE) Program/VS	VA	01/01/14	12 Months						\$ 11,400					\$ 11,400
YouthZone/Adolescent Assistance Program/VS	VA	01/01/14	12 Months								\$ 5,000			\$ 5,000
TOTAL BY CATEGORY				\$ 130,805	\$ -	\$ 22,000	\$ -	\$ 30,203	\$ 17,360	\$ 50,500	\$ 55,677	\$ 14,299	\$ -	\$ 320,844

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judiciai District. 9	Oddrilles.	Jameiu, Pilkii	i, itio bianco														
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	P	La Enforc	aw ement Sheriff	General Victim Services	Viol	nestic lence grams	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pi	Γotal roject .ward
Advocate SafeHouse Project/Advocacy in Action/1	VA	June 1-4, 2014	Vail						\$	500						\$	500
Advocate SafeHouse Project/COVA Conference/3	VA	Oct 26-29, 2014	Keystone						\$	1,500						\$	1,500
Advocate SafeHouse Project/Trauma Informed Care/1	VA	June 2-4, 2014	Vail						\$	500						\$	500
Aspen Police Department/COVA Conference/1	VA	Oct 26-29, 2014	Keystone		\$	500										\$	500
Basalt Police Department/Colorado Association of Sex Crimes (CASCI) Conference/2	VA	Sept 10-12, 2014	Snowmass Village		\$	600										\$	600
Better Life Transitions, LLC./Young Adult Conference-Failure to Launch/1	VA	Sept 18-20, 2014	Greenwood Village										\$ 500			\$	500
Carbondale Police Department/Colorado Association of Sex Crimes (CASCI) Conference/2	VA	Sept 10-12, 2014	Snowmass Village		\$	1,000										\$	1,000
Carmen lacino MA. LAC./Therapy with Men-A Cultural Divide/1	VA	June 20, 2014	Grand Junction					\$ 240								\$	240
Catholic Charities/COVA Conference/1	VA	Oct 26-29, 2014	Keystone					\$ 500								\$	500
Colorado Counseling, Inc./Batterers Coercive Control Tactics in a Relationship/1	VA	July 23-24, 2014	On-line Training						\$	394						\$	394
Court Appointed Special Advocate (CASA)/Trauma and Recovery in Social Work Practice/1	VA	May 29, 2014	Glenwood Springs										\$ 500			\$	500
District Attorney's Office/Colorado Association of Sex Crimes (CASCI) Conference/3	VA	Sept 10-12, 2014	Snowmass Village	\$ 810												\$	810
Julie Martin LLC. Therapist/ EMDIRA Conference/1	VA	Sept 18-21, 2014	Denver									\$ 500				\$	500
Mind Springs/EMDIRA Conference/1	VA	Sept 19-21, 2014	Denver					\$ 500								\$	500

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

TOTAL BY CATEGORY				\$ 810	\$ 4,100	\$ -	\$ 2,74	0 \$ 2,894	\$ -	\$ 1,000	\$ 1,880	\$ -	\$ -	\$	13,424
YouthZone/Colorado Mentoring Symposium/1	VA	April 25, 2014	Denver								\$ 380			\$	380
The Healing Grove/EMDIRA Conference/1	VA	Sept 19-21, 2014	Denver				\$ 50	0						\$	500
Snowmass Village Police Department/ COVA Conference/4	VA	Oct 26-29, 2014	Keystone		\$ 2,000									\$	2,000
River Bridge Regional Center/COVA Conference/1	VA	Oct 26-29, 2014	Keystone							\$ 500				\$	500
River Bridge Regional Center/EMDIRA Conference/1	VA	Sept 19-21, 2014	Denver								\$ 500			\$	500
Pat Smith/EMDIRA Conference/1	VA	Sept 18-21, 2014	Denver				\$ 50	0						\$	500
New Awareness Counseling/EMDIR Toolkit for complex PTSD/1	VA	June 1-4, 2014	Boulder				\$ 50	0						\$	500
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw ement Sheriff	Genera Victim Service	Violence	Sexual	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Р	Total Project Award

Counties: Pueblo

Grant Awards Total: \$ 341,946

Training & Scholarships Total: \$6,292

GRAND TOTAL: \$ 348,238

Judicial District: 10 Counties: Pueblo Domestic Agency Receiving Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution **Total Project** Services VS, Training T, Went into D.A.'s Victim Violence Assault Child Victim Collection or Sexual Equipment E) LE) Grant Office Police Services Programs Programs Programs Programs Award Effect Sheriff Assault Other 10th Judicial District Probation Department/VS/T VA 01/01/14 12 Months 24.953 24,953 CASA of Pueblo/Court Appointed Special Advocates/VS VA 01/01/14 12 Months \$ 30,000 \$ 30,000 Colorado Legal Services/VS VA 01/01/14 12 Months 23,000 23,000 District Attorney's Office/VS/T VA 01/01/14 12 Months \$ 61,948 \$ 61,948 Pueblo Child Advocacy Center/VS VA 01/01/14 12 Months \$ 25,000 \$ 25,000 Pueblo County Sheriff's Office/ ACOVA (A Community Organization for Victim Assistance)/VS/T VA 01/01/14 12 Months \$ 29,558 \$ 29,558 Pueblo Rape Crisis Services/ VS VA 01/01/14 12 Months \$ 43,987 \$ 43,987 Pueblo Suicide Prevention Center/VS VA 01/01/14 12 Months \$ 5,000 5.000 YWCA of Pueblo/VS/T VA 01/01/14 12 Months 98,500 98,500 61.948 29.558 24,953 \$ 121,500 43,987 \$ \$ 55.000 \$ - \$ 5.000 \$ 341.946 **TOTAL BY CATEGORY**

Judicial District: 10 Counties: Pueblo Agency Receiving Law Domestic Funds/Training or Violence & Enforcement Fund Dates of Conference Attended/ Sexual Child Restitution (VA Conference Location General Domestic Total Number of or Training of D.A.'s Victim Violence Sexual Assault Victim Collection Project or Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award 10th Judicial District Probation Oct 26-29. Department/COVA Conference/4 VA 2014 Keystone \$ 3,163 \$ 3,163 District Attorney's Office/COVA Oct 26-29. Conference/2 VA 2014 \$ 1.964 Keystone \$ 1,964 Pueblo County Sheriff's Office (ACOVA)/ Oct 26-29, COVA Conference/6 VA 2014 \$ 1,165 \$ 1,165 Keystone \$ \$ \$ **TOTAL BY CATEGORY** \$ 1,964 \$ 4,328 \$ \$ 6,292

Counties: Chaffee, Custer, Fremont, Park

Grant Awards Total: \$ 262,296

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 262,296

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Judicial District: 11	Counties:	chariee, Cu	ster, Fremor	it, Park										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
11th Judicial District Probation Department/Victim Notification Program/VS	VA	01/01/14	12 Months				\$ 11,212							\$ 11,212
Alliance Against Domestic Abuse/Domestic Violence and Sexual Assault/VS	VA	01/01/14	12 Months							\$ 24,872				\$ 24,872
Canon City Police Department/Victim Services/VS	VA	01/01/14	12 Months		\$ 14,158									\$ 14,158
Chaffee County Sheriff's Office/Victim Assistance/VS	VA	01/01/14	12 Months			\$ 25,309								\$ 25,309
Colorado Legal Services/Legal Assistance Project for Domestic Violence Victims/VS	VA	01/01/14	12 Months					\$ 22,500						\$ 22,500
District Attorney's Office/Victim-Witness Assistants for Fremont, Park, Chaffee and Custer Counties/VS	VA	01/01/14	12 Months	\$ 24,528										\$ 24,528
District Attorney's Office/Victim-Witness Services Administrator/VALE Board/VS	VA	01/01/14	12 Months	\$ 40,846										\$ 40,846
Family Crisis Services, Inc./Direct Services for Victims of Domestic Violence and Sexual Assault/VS	VA	01/01/14	12 Months							\$ 11,668				\$ 11,668
Fremont County Sheriff's Office/Victim Assistance/VS	VA	01/01/14	12 Months			\$ 16,820								\$ 16,820
Heart of Colorado CASA/Court Appointed Special Advocate (CASA)/VS	VA	01/01/14	12 Months								\$ 2,500			\$ 2,500
Park County Sheriff's Office/Victim Services/VS	VA	01/01/14	12 Months			\$ 30,883								\$ 30,883
Peaceworks, Inc./Program Services/VS	VA	01/01/14	12 Months					\$ 27,500						\$ 27,500
Rocky Mountain Behavioral Health/START & ALERT/VS	VA	01/01/14	12 Months					\$ 9,500						\$ 9,500
TOTAL BY CATEGORY				\$ 65,374	\$ 14,158	\$ 73,012	\$ 11,212	\$ 59,500	\$ -	\$ 36,540	\$ 2,500	\$ -	\$ -	\$ 262,296

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of or Training of D.A.'s Victim Violence Sexual Victim Collection Project Assault or Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Other Award Assault Programs Programs None \$ \$ \$ \$ **TOTAL BY CATEGORY** \$ \$ \$ \$ \$ \$ - \$ \$ - \$ \$

Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total: \$ 220,000

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 220,000

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

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Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
12th Judicial District Courts/Collections Program/VS	VA	01/01/14	12 Months									\$ 44,567		\$ 44,567
Alamosa County Sheriff's Office/VS	VA	01/01/14	12 Months			\$ 21,091								\$ 21,091
District Attorney's Office/Victim Assistance Program/VS	VA	01/01/14	12 Months	\$ 80,128										\$ 80,128
San Luis Valley Immigrant Resource Center/Por Ti Misma Program/VS	VA	01/01/14	12 Months							\$ 6,214				\$ 6,214
San Luis Valley Regional Medical Center/ Sexual Assault Nurse Examiner (SANE) Program/VS	VA	01/01/14	12 Months						\$ 50,000					\$ 50,000
Tu Casa, Inc./Domestic Violence & Sexual Assault Services/VS	VA	01/01/14	12 Months							\$ 18,000				\$ 18,000
TOTAL BY CATEGORY				\$ 80,128	\$ -	\$ 21,091	\$ -	\$ -	\$ 50,000	\$ 24,214	\$ -	\$ 44,567	\$ -	\$ 220,000

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None														\$ 0
				_					_					
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$

Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Grant Awards Total: \$ 241,623

Training & Scholarships Total: \$5,000

GRAND TOTAL: \$ 246,623

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judicial District: 13	Counties: I	Kit Carson,	Logan, Morg	gan, Phillips,	Sedgwick,	Washington.	, Yuma							
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
13th Judicial District Probation Department/VS	VA	01/01/14	12 Months				\$ 3,748							\$ 3,748
District Attorney's Office/VS	VA	01/01/14	12 Months	\$ 115,125										\$ 115,125
Help for Abused Partners/VS	VA	01/01/14	12 Months					\$ 8,125						\$ 8,125
Kit Carson County Sheriff's Office/VS	VA	01/01/14	12 Months			\$ 14,125								\$ 14,125
Logan County Sheriff's Office/VS	VA	01/01/14	12 Months			\$ 23,625								\$ 23,625
Morgan County Sheriff's Office/VS	VA	01/01/14	12 Months			\$ 19,125								\$ 19,125
Phillips County Sheriff's Office/VS	VA	01/01/14	12 Months			\$ 10,125								\$ 10,125
Rural Community Resource Center/VS	VA	01/01/14	12 Months					\$ 3,125						\$ 3,125
SARA, Inc./VS	VA	01/01/14	12 Months						\$ 8,125					\$ 8,125
SHARE, Inc./VS	VA	01/01/14	12 Months					\$ 8,125						\$ 8,125
Washington County Sheriff's Office/VS	VA	01/01/14	12 Months			\$ 9,125								\$ 9,125
Yuma County Sheriff's Office/VS	VA	01/01/14	12 Months			\$ 19,125								\$ 19,125
TOTAL BY CATEGORY				\$ 115,125	\$ -	\$ 95,250	\$ 3,748	\$ 19,375	\$ 8,125	\$ -	\$ -	\$ -	\$ -	\$ 241,623

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judiciai District. 13	- Countico. I	tit Carson, EC	garr, worge	iii, i iiiiipo,	Coagwion, i	rvaoriirigtori	, rumu	T	1	r	T	T	1	T
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Logan County Sheriff's Office/COVA Conference/4	VA	Oct 26-29, 2014	Keystone			\$ 1,452				- regression				\$ 1,452
Morgan County Sheriff's Office/COVA Conference/3	VA	Oct 26-29, 2014	Keystone			\$ 900								\$ 900
Phillips County Sheriff's Office/COVA Conference/2	VA	Oct 26-29, 2014	Keystone			\$ 1,000								\$ 1,000
SARA, Inc./COVA Conference/1	VA	Oct 26-29, 2014	Keystone						\$ 1,088					\$ 1,088
Washington County Sheriff's Office/COVA Conference/1	VA	Oct 26-29, 2014	Keystone			\$ 280								\$ 280
Yuma County Sheriff's Office/COVA Conference/1	VA	Oct 26-29, 2014	Keystone			\$ 280								\$ 280
TOTAL BY CATEGORY				\$ -	\$ -	\$ 3,912	\$ -	\$ -	\$ 1,088	\$ -	\$ -	\$ -	\$ -	\$ 5,000

Counties: Grand, Moffat, Routt

Grant Awards Total: \$ 150,000

Training & Scholarships Total: \$5,000

GRAND TOTAL: \$ 155,000

Judicial District: 14 Counties: Moffat, Routt, Grand

Oddicial District. 14	Oodingo.	Monat, 110t	itt, Olalia											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates Against Battering & Abuse/Routt County/VS	VA	01/01/14	12 Months							\$ 19,000				\$ 19,000
Advocates Crisis Support Services/Moffat County/VS	VA	01/01/14	12 Months							\$ 43,000				\$ 43,000
Advocates Victim Assistance Team/Grand County/VS	VA	01/01/14	12 Months							\$ 26,000				\$ 26,000
District Attorney's Office/VS	VA	01/01/14	12 Months	\$ 38,000										\$ 38,000
Northwest Legal Services/VS	VA	01/01/14	12 Months					\$ 7,500						\$ 7,500
Northwest Rocky Mountain CASA (Court Appointed Special Advocates)/VS	VA	01/01/14	12 Months								\$ 13,000			\$ 13,000
Partners/Routt County/VS	VA	01/01/14	12 Months								\$ 3,500			\$ 3,500
TOTAL BY CATEGORY				\$ 38,000	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 88,000	\$ 16,500	\$ -	\$ -	\$ 150,000

Judicial District: 14 Counties: Moffat, Routt, Grand

Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &				
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Advocates Against Battering & Abuse/Routt County/COVA Conference/3	VA	Oct 26-29, 2014	Keystone							\$ 1,500				\$ 1,500
Advocates Crisis Support Services/Moffat County/COVA Conference/3	VA	Oct 26-29, 2014	Keystone							\$ 1,500				\$ 1,500
Advocates Victim Assistance Team/Grand County/COVA Conference/4	VA	Oct 26-29, 2014	Keystone							\$ 2,000				\$ 2,000
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

Counties: Baca, Cheyenne, Kiowa, Prowers

Grant Awards Total: \$ 150,000

Training & Scholarships Total: \$ 15,000

GRAND TOTAL: \$ 165,000

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Total Project Code (Victim Sexual Child Restitution (VA Grant Duration General Domestic Project Services VS, Training T, D.A.'s Violence Collection Went into of Victim Sexual Assault Victim or Equipment E) Office Police Sheriff Programs Programs Award LE) Effect Grant Services Assault Programs Programs Other District Attorney's Office/VS VA 01/01/14 12 Months \$ 18,000 \$ 18,000 Domestic Safety Resource Center/VS VA 01/01/14 12 Months \$ 117,000 \$ 117,000 Granada Police Department/ VS VA 01/01/14 12 Months \$ 3,000 \$ 3,000 Lamar Police Department/VS VA 01/01/14 12 Months \$ 10,000 10,000 01/01/14 Pueblo Child Advocacy Center/VS VA 12 Months 2,000 \$ 2,000 \$ 150,000 **TOTAL BY CATEGORY** 18,000 \$ 13,000 \$ \$ \$ \$ \$ 117,000 \$ 2,000 \$ \$

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Judicial District: 15	Counties: I	Baca, Cheyenr	ne, Kiowa, P	rowers											
Aganay Passising					En	Law				Domestic					
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Р	Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Α	Award
Baca County Sheriff's Department/COVA Conference/2	VA/LE	Oct 26-29, 2014	Keystone			\$ 2,000								\$	2,000
Cheyenne County Sheriff's Department/ COVA Conference/1	LE	Oct 26-29, 2014	Keystone			\$ 1,000								\$	1,000
Domestic Safety Resource Center/COVA Conference/1	VA	Oct 26-29, 2014	Keystone							\$ 1,000				\$	1,000
First Steps Recovery/COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$ 1,000							\$	1,000
Granada Police Department/COVA Conference/2	VA/LE	Oct 26-29, 2014	Keystone		\$ 1,00	0								\$	1,000
Kiowa County Sheriff's Department/ COVA Conference/3	VA	Oct 26-29, 2014	Keystone			\$ 3,000								\$	3,000
Lamar Police Department/COVA Conference/3	VA/LE	Oct 26-29, 2014	Keystone		\$ 3,00	0								\$	3,000
Prowers County Department of Human Resources/COVA Conference/2	VA	Oct 26-29, 2014	Keystone				\$ 2,000							\$	2,000
Pueblo Child Advocacy Center/COVA Conference/1	VA	Oct 26-29, 2014	Keystone								\$ 1,000			\$	1,000
TOTAL BY CATEGORY				\$ -	\$ 4,00	0 \$ 6,000	\$ 3,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$	15,000

16th Judicial District

Counties: Bent, Crowley, Otero

Grant Awards Total: \$89,000

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 89,000

Judicial District: 16 Counties: Bent, Crowley, Otero Law Agency Receiving Domestic Enforcement Funds/Project Title/ Violence & Fund Date Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS, Training T, Total Project D.A.'s Victim Violence Assault Child Victim Collection or Went into of Sexual Equipment E) Grant Police Sheriff Programs Programs Award LE) Effect Office Services Programs Assault Programs Other \$ Arkansas Valley Resource Center/VS VA 01/01/14 12 Months \$ 52,500 52,500 District Attorney's Office/VS VA 01/01/14 12 Months \$ 35,000 \$ 35,000 Pueblo Child Advocacy Center/VS VA 01/01/14 12 Months 1,500 1,500 \$ **TOTAL BY CATEGORY** \$ 35,000 \$ \$ \$ 52,500 \$ \$ \$ 1,500 \$ \$ 89,000

Judicial District: 16 Counties: Bent, Crowley, Otero

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Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

17th Judicial District

Counties: Adams, Broomfield

Grant Awards Total: \$ 1,416,511

Training & Scholarships Total: \$20,985

GRAND TOTAL: \$ 1,437,496

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection of Equipment E) Effect Grant Office Police Sheriff Assault Programs Programs Programs Other Award LE) Services Programs 17th Judicial District Court Clerk's Office/ Collections Investigation Program Personnel/VS VA 01/01/14 12 Months \$ 144,091 \$ 144.091 17th Judicial District Probation Department/ Victim Services Program/VS VA \$ 9.285 01/01/14 12 Months \$ 9,285 ACCESS Housing, Inc./Family Support Program Personnel/VS 01/01/14 VA 12 Months \$ 30.061 \$ 30,061 Adams County Sheriff's Office/Victim Advocate Program Services/VS VA 01/01/14 12 Months \$ 2.925 \$ 2,925 Asian Pacific Development Center/Victim Assistance Program Advocates/VS VA 01/01/14 12 Months \$ 28,386 \$ 28,386 Brighton Police Department/Victim Services Unit Specialist/VS VA 01/01/14 12 Months \$ 39.104 39.104 Broomfield Police Department/Victim Advocate Services Specialist/VS VA 01/01/14 12 Months \$ 30,170 \$ 30.170 CASA of Adams & Broomfield Counties/ Volunteer Advocate Coordinators/VS VA 01/01/14 58,782 12 Months 58,782 Catholic Charities/New Options for Victim Assistance Program/VS VA 01/01/14 12 Months \$ 88.517 88,517 Colorado Organization for Victim Assistance/ Victim Services Minority Interns/VS VA \$ 25.881 01/01/14 12 Months \$ 25,881 Commerce City Police Department/Victim Services Emergency Assistance/VS VA \$ 3.894 01/01/14 12 Months \$ 3,894 Community Reach Center/Victim Counseling \$ Program Services/VS VA 01/0/14 12 Months \$ 69,500 69.500 District Attorney's Office/Crime Victim Compensation Advocate/VS VA 01/01/014 12 Months \$ 49,070 \$ 49.070 District Attorney's Office/Language Line Services/VS 12 Months \$ 3,000 VA 01/01/14 3.000 District Attorney's Office/Restitution Services Advocate/VS 12 Months \$ 22,458 VA 01/01/14 \$ 22,458 District Attorney's Office/Sexual Assault Response 12,520 Project/VS VA 01/01/14 12 Months \$ 12,520 District Attorney's Office/Specialized Victim Services Advocate/VS VA 01/01/14 12 Months \$ 44.174 44,174 District Attorney's Office/Victim Advocate/VS VA 12 Months \$ 30,485 30,485 01/01/04

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection or Equipment E) Effect Grant Office Police Sheriff Assault Programs Programs Other Award LE) Services Programs Programs District Attorney's Office/Witness Protection Program/VS VA 12 Months \$ 20,000 \$ 20.000 01/01/14 Domestic Violence Initiative for Women with Disabilities/Victim Services Program/VS VA 01/01/14 12 Months \$ 12.541 12,541 Federal Heights Police Department/Victim Services \$ 47,967 Advocates/VS VA 01/01/14 12 Months 47,967 Intervention, Inc./Victim Services Specialist/VS VA 01/01/14 12 Months \$ 20,820 20.820 Maria Droste Services of Colorado, Inc./Survivors Mental Health Program/VS VA 01/01/14 12 Months 17.400 17,400 Mile High Ministries/Justice & Mercy Legal Aid Clinic/VS VA 01/01/14 12 Months \$ 86.677 \$ 86,677 Project Safequard/Domestic Violence Victim Civil Legal Advocacy Services/VS VA 78.221 01/01/14 12 Months \$ 78,221 Ralston House/Child Advocacy Center Services/VS VA 01/01/14 12 Months 61.800 61,800 Rocky Mountain Victim Law Center/Victim Rights Enforcement Project/VS VA 01/01/14 12 Months 29,527 \$ 29,527 Safehouse Progressive Alliance For Non Violence/ Broomfield Outreach Program Services/VS VA 01/01/14 12 Months \$ 20,214 20.214 St. Anthony Health Foundation/SANE Program Services/VS VA 01/01/14 47,540 12 Months \$ 47.540 The Blue Bench/Comprehensive Sexual Assault Victim Services/VS VA 01/01/14 12 Months \$ 87,616 \$ 87,616 The Denver Center For Crime Victims/Language & VA 55.890 Legal Services/VS 01/01/14 12 Months 55,890 Thornton & Northglenn Police Departments/ Victim Services Unit Advocates/VS VA 01/01/04 12 Months \$ 69,181 69.181 Vitalhearts/Secondary Trauma Resiliency Training Scholarships/VS VA 01/01/14 12 Months \$ 9,939 \$ 9.939 Westminster Police Department/Domestic Violence Victim Advocate/VS VA 01/01/14 12 Months \$ 40.044 40,044 WINGS Foundation, Inc./Survivor Services/VS VA 01/01/14 12 Months \$ 18,831 \$ 18.831 **TOTAL BY CATEGORY** \$ 169.187 \$ 230.360 \$ 120,582 \$ 144,091 \$ 9,939 \$ 1,416,511 2.925 \$ 461.944 \$ 110.976 \$ 166.507

Judicial District: 17 Counties: Adams, Broomfield

Judiciai District. 17	Counties.	Adams, broom	IIIeiu	ı					1			1		1	1
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training	Location of	D.A.'s Office	La Enforce Police		V	eneral ictim rvices	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	Other	Total Project Award
17th Judicial District Probation Department/ COVA Conference/1	VA	Program Oct 26-29, 2014	Training Keystone	Office	olice	Sheili	\$	744	Programs	Assault	Programs	Programs	Programs	Other	\$ 744
Asian Pacific Development Center/ COVA Conference /1	VA	Oct 26-29, 2014	Keystone				\$	1,000							\$ 1,000
Brighton Police Department/COVA Conference/1	VA	Oct 26-29, 2014	Keystone		\$ 1,000			-							\$ 1,000
Brighton Police Department/Vital Hearts/1	VA	May 1, 2014	Denver		\$ 450										\$ 450
Broomfield Police Department/ COVA Conference/1	VA	Oct 26-29, 2014	Keystone		\$ 1,000										\$ 1,000
CASA of Adams & Broomfield Counties/COVA Conference/1	VA	Oct 26-29, 2014	Keystone									\$ 1,000			\$ 1,000
CASA of Adams & Broomfield Counties/Vital Hearts/1	VA	Sept 1, 2014	Denver									\$ 450			\$ 450
Catholic Charities/COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$	891							\$ 891
Commerce City Police Department/ COVA Conference/1	VA	Oct 26-29, 2014	Keystone		\$ 1,000										\$ 1,000
Denver Center for Crime Victims/ COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$	1,000							\$ 1,000
Domestic Violence Initiative for Women With Disabilities/COVA Conference/1	VA	Oct 26-29, 2014	Keystone						\$ 1,000						\$ 1,000
Federal Heights Police Department/ COVA Conference/1	VA	Oct 26-29, 2014	Keystone		\$ 1,000										\$ 1,000
Intervention, Inc./COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$	1,000							\$ 1,000
Maria Droste Services of Colorado, Inc./COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$	1,000							\$ 1,000
Mile High Ministries/COVA Conference/1	VA	Oct 26-29, 2014	Keystone				\$	1,000							\$ 1,000
Project Safeguard/COVA Conference/1	VA	Oct 26-29, 2014	Keystone						\$ 1,000						\$ 1,000
Ralston House/COVA Conference/1	VA	Oct 26-29, 2014	Keystone									\$ 1,000			\$ 1,000

Judicial District: 17 Counties: Adams, Broomfield

		,													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Р	Total roject ward
The Blue Bench/COVA Conference/1	VA	Oct 26-29, 2014	Keystone						\$ 1,000					\$	1,000
Thornton Police Department/COVA Conference/2	VA	Oct 26-29, 2014	Keystone		\$ 2,000									\$	2,000
Thornton Police Department/Vital Hearts/1	VA	May 1, 2014	Denver		\$ 450									\$	450
Westminster Police Department/ COVA Conference/1	VA	Oct 26-29, 2014	Keystone		\$ 1,000									\$	1,000
WINGS Foundation, Inc./COVA Conference/1	VA	Oct 26-29, 2014	Keystone						\$ 1,000					\$	1,000
TOTAL BY CATEGORY				\$ -	\$ 7,900	\$ -	\$ 6,635	\$ 2,000	\$ 2,000	\$ -	\$ 2,450	\$ -	\$ -	\$	20,985

18th Judicial District

Counties: Arapahoe, Douglas, Elbert, Lincoln

Grant Awards Total: \$ 1,902,707

Training & Scholarships Total: \$46,493

GRAND TOTAL: \$ 1,949,200

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln

Judiciai District. 16	Counties. /	riapanoe, L	ougias, Eib	CIT, LINCOIN										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project Award
18th Judicial District Probation Department/VS	VA	07/01/14	12 Months		. 555	01101111	\$ 7,500	. reg.ae	71000011	. regrame	. rogramo	. rogramo	0 11.01	\$ 7,500
18th Judicial District/District Court/Child Care Voucher/VS	VA	07/01/14	12 Months				. ,						\$ 820	\$ 820
Advocates For Children/CASA for Child Victims/VS	VA	07/01/14	12 Months								\$ 84,532			\$ 84,532
Arapahoe County Court/Restitution Collections Program/VS	VA	07/01/14	12 Months									\$ 67,972		\$ 67,972
Arapahoe County Sheriff's Office/Staff Advocate/VS	VA	07/01/14	12 Months			\$ 54,777								\$ 54,777
Arapahoe Douglas Mental Health Network/Mental Health Services for Victims/VS	VA	07/01/14	12 Months				\$ 30,440							\$ 30,440
Asian Pacific Development Center/Asian Victim Assistance Project/VS	VA	07/01/14	12 Months				\$ 27,288							\$ 27,288
Aurora Mental Health/TRUST (Treatment, Recovery & Understanding for Survivors of Trauma)/VS	VA	07/01/14	12 Months				\$ 38,150							\$ 38,150
Aurora Police Department/Victim Advocate/VS	VA	07/01/14	12 Months		\$ 31,850									\$ 31,850
Breckenridge Outdoor Education Center/Survivors Life Renewal Program/VS	VA	07/01/14	12 Months							\$ 10,400				\$ 10,400
Castle Rock Police Department/VS	VA	07/01/14	12 Months		\$ 27,300									\$ 27,300
Catholic Charities/Victim Assistance/VS	VA	07/01/14	12 Months				\$ 81,971							\$ 81,971
Colorado Nonprofit Development Center/Colorado Anti-Violence Program/VS	VA	07/01/14	12 Months				\$ 12,549							\$ 12,549
Colorado Organization for Victim Assistance (COVA)/ 7/20 Resilience Center/VS	VA	07/01/13	12 Months				\$ 15,375							\$ 15,375
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS	VA	07/01/14	12 Months				\$ 46,525							\$ 46,525
Crisis Center (formerly Women's Crisis Center)/Shelter Advocacy & Legal Advocacy/VS	VA	07/01/14	12 Months					\$ 120,000						\$ 120,000
Deaf Overcoming Violence through Empowerment (DOVE)/Victim Advocacy Program/VS	VA	07/01/14	12 Months				\$ 16,000							\$ 16,000
Denver Center for Crime Victims/Language & Legal Immigration Services for Victims/VS	VA	07/01/14	12 Months				\$ 49,504							\$ 49,504
District Attorney's Office/Domestic Violence Fast Track Program - Misdemeanor/VS	VA	07/01/14	12 Months	\$ 43,246										\$ 43,246

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln

Judicial District: 18	Counties. /	Arapanoe, L	ougias, Eit	ert, Lincoin										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Lav Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	l Project ward
District Attorney's Office/Victim Compensation Advocate/VS	VA	07/01/14	12 Months	\$ 41,403										\$ 41,403
District Attorney's Office/Victim Notification Courthouse Assistant/VS	VA	07/01/14	12 Months	\$ 22,725										\$ 22,725
Domestic Violence Initiative/Disabilities, Women & Domestic Violence Advocacy/VS	VA	07/01/14	12 Months					\$ 23,750						\$ 23,750
Douglas County Sheriff's Office/Victim Advocates/VS	VA	07/01/14	12 Months			\$ 68,250								\$ 68,250
Elbert County Coalition for Outreach/Victims Client Services/VS	VA	07/01/14	12 Months				\$ 8,463							\$ 8,463
Elbert County Sheriff's Office/Victim Assistance Program/VS	VA	07/01/14	12 Months			\$ 60,667								\$ 60,667
Englewood Police Department/Victim/Witness Advocate/VS	VA	07/01/14	12 Months		\$ 17,222									\$ 17,222
Families of Homicide Victims & Missing Persons, Inc./Support Families of Cold Case Murder Victims/VS	VA	07/01/13	12 Months				\$ 1,750							\$ 1,750
Family Tree/Domestic Violence Services: Parenting Time Program/VS	VA	07/01/14	12 Months				.,	\$ 35,584						\$ 35,584
Gateway Battered Women's Services/ Nonresidential Counseling for Domestic Violence Victims/VS	VA	07/01/14	12 Months					\$ 153,641						\$ 153,641
Glendale Police Department/Victim Assistance Coordinator/VS	VA	07/01/14	12 Months		\$ 29,350									\$ 29,350
Inter-Faith Community Services/Victims Assistance/VS	VA	07/01/14	12 Months				\$ 62,729							\$ 62,729
Lincoln County Sheriff's Office/Victim Assistance/VS	VA	07/01/14	12 Months			\$ 47,121								\$ 47,121
Maria Droste Services/Survivors Mental Health Program/VS	VA	07/01/14	12 Months				\$ 31,850							\$ 31,850
Mile High Ministries/Justice & Mercy Legal Aid Clinic (JAMLAC)/VS	VA	07/01/14	12 Months				\$ 41,558							\$ 41,558
Mount Saint Vincent Home/Victim Assistance for Children/VS	VA	07/01/14	12 Months								\$ 17,500			\$ 17,500
Muslim Family Services/Victim Advocacy/VS	VA	07/01/14	12 Months				\$ 5,000							\$ 5,000
Parker Police Department/Victim Services Program/VS	VA	07/01/14	12 Months		\$ 41,500									\$ 41,500

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln

Judiciai District. 18	Counties.	Arapanoe, L	Jougias, Ell	ert, Lincoln											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Pro	
Project PAVE/Child & Youth Victims Project/VS	VA	07/01/13	12 Months								\$ 3,750			\$ 3,	,750
Project Safeguard/Legal Advocacy for Victims of Domestic Abuse & Stalking/VS	VA	07/01/14	12 Months					\$ 80,377						\$ 80,3	,377
Rocky Mountain Adventist Healthcare/SANE Program/VS	VA	07/01/14	12 Months						\$ 7,500					\$ 7,	,500
Rocky Mountain Victim Law Center/Victims' Rights Enforcement Project/VS	VA	07/01/14	12 Months				\$ 45,735							\$ 45,	,735
Servicios De La Raza/Victim Services	VA	07/01/14	12 Months				\$ 4,250							\$ 4,2	,250
Sheridan Police Department /VS	VA	07/01/14	12 Months		\$ 46,212									\$ 46,2	,212
Sungate/SungateKids Investigative Interview Program/VS	VA	07/01/14	12 Months								\$ 121,509			\$ 121,	,509
The Blue Bench (formerly RAAP)/Victim Services Program/VS	VA	07/01/14	12 Months						\$ 79,977					\$ 79,9	,977
Voices of Victims/Voices of Victims/VS	VA	07/01/13	12 Months				\$ 3,750							\$ 3,	,750
WINGS Foundation/Services For Survivors/VS	VA	07/01/14	12 Months						\$ 33,385					\$ 33,	,385
TOTAL BY CATEGORY				\$ 107,374	\$ 193,434	\$ 230,815	\$ 530,387	\$ 413,352	\$ 120,862	\$ 10,400	\$ 227,291	\$ 67,972	\$ 820	\$ 1,902,	,707

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Restitution Conference Attended/ (VA Conference Location General Domestic Sexual Total Number of or Training D.A.'s Victim Violence Sexual Assault Child Victim Collection Project or LE) Training Office Police Scholarships Awarded Program Sheriff Services Programs Assault Programs Programs Programs Other Award 18th Judicial District Probation Department/ Oct. 26-29. COVA Conference/5 VA 2014 Kevstone 2,500 2,500 Oct. 26-29, Advocates For Children/COVA Conference/2 VA 2014 Kevstone \$ 1,000 1,000 Advocates For Children/Understanding Brain VA 02/18/14 \$ \$ 25 Injury/1 Denver 25 Arapahoe County Sheriff's Office/COVA Oct. 26-29. Conference/8 VA 2014 Keystone \$ 4.000 \$ 4.000 Aurora Police Department/Colorado Association of Sex Crimes (CASCI) Sept. 10-12, Snowmass VA Conference/6 2014 Village \$ 3,600 \$ 3,600 Oct. 26-29. Aurora Police Department/COVA Conference/2 VA 2014 Keystone 1,000 \$ 1,000 Castle Rock Police Department/Colorado Association of Sex Crimes (CASCI) Sept. 10-12. Snowmass Conference/1 VA 2014 Village 600 \$ 600 Castle Rock Police Department/COVA Oct. 26-29. VA Conference/4 2014 Keystone 2.000 \$ 2.000 Oct. 26-29. Crisis Center/COVA Conference/5 VA 2014 Keystone 2.500 \$ 2.500 Denver Center for Crime Victims/COVA Oct 26-29 Conference/1 VA 2014 Keystone \$ 500 \$ 500 Oct. 26-29. District Attornev's Office/COVA Conference/8 VA 2014 Kevstone \$ 4.000 4,000 Douglas County Sheriff's Office/Colorado Association of Sex Crimes (CASCI) Sept. 10-12, Snowmass VA 2,400 Conference/4 2014 Village 2,400 Douglas County Sheriff's Office/COVA Oct. 26-29. VA 3,500 Conference/7 2014 Keystone \$ 3,500 Englewood Police Department/COVA Oct. 26-29. Conference/6 VA Keystone \$ 2014 3.000 3.000 Oct. 26-29. Family Tree/COVA Conference/2 VA 2014 Keystone 1,000 \$ 1,000 \$ Gateway Battered Women's Services/Play Therapy/1 VA 01/15/14 Denver 190 190 Glendale Police Department/COVA Oct. 26-29, Conference/4 VA 2014 Kevstone 2.000 2.000 Greenwood Village Police Department/COVA Oct. 26-29. Conference/5 VA 2014 Keystone \$ 2.500 \$ 2.500

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Training or Dates of Violence & Fund Enforcement Conference Attended/ Restitution (VA Conference Location General Domestic Sexual Total Number of or Training D.A.'s Victim Violence Sexual Assault Child Victim Collection Project or Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Programs Assault Programs Other Award Inter-Faith Community Services/COVA Oct. 26-29, Conference/2 VA 2014 Keystone \$ 1,000 1,000 Lincoln County Sheriff's Office/COVA Oct. 26-29. Conference/4 VA 2014 Keystone \$ 2.000 \$ 2.000 Lone Tree Police Department/Colorado Association of Sex Crimes (CASCI) Sept. 10-12, Snowmass Village Conference/1 VA 2014 600 600 Lone Tree Police Department/COVA Oct. 26-29. Conference/1 VA 2014 Keystone 500 \$ 500 Parker Police Department/CASCI Snowmass Sept. 10-12, VA Conference/2 2014 Village 1,200 1,200 Oct. 26-29. Parker Police Department/COVA Conference/3 VA 2014 Keystone 1.500 \$ 1.500 Project Safeguard/ Advocacy In Action June 2-4, Domestic Violence/SA Conference/1 VA 2014 Vail \$ 378 \$ 378 Oct. 26-29, Project Safequard/COVA Conference/1 VA 2014 Keystone 500 \$ \$ 500 Sheridan Police Department/COVA Oct. 26-29, Conference/5 VA 2014 Keystone 2,500 2,500 TOTAL BY CATEGORY \$ 4,000 21,000 \$ 11,900 \$ 4,000 \$ 4,568 \$ \$ \$ 1,025 \$ \$ \$ 46,493

19th Judicial District

Counties: Weld

Grant Awards Total: \$ 744,968

Training & Scholarships Total: \$42,763

GRAND TOTAL: \$ 787,731

Judicial District: 19 Counties: Weld Law Agency Receiving Enforcement Domestic Funds/Project Title/ Fund Date Violence & Total Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Project Services VS, Training T, Went into Victim Violence Assault Child Victim Collection or of D.A.'s Sexual Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award 19th Judicial District Court/ Collections Program/VS VA 07/01/14 12 Months \$ 76.218 \$ 76,218 A Kid's Place/CASA Program & Child Advocacy 12 Months Center/VS VA 07/01/14 \$ 73,930 \$ 73.930 A Kid's Place/Technology & Furnishing Improvements/E VA 07/01/14 3 Months \$ 8,965 \$ 8.965 VA 07/01/14 3 Months \$ 9.921 A Woman's Place/Client Safety & Security/E \$ 9.921 A Woman's Place/Domestic Violence Intervention and Prevention/VS VA 07/01/14 \$ 81,192 12 Months \$ 81,192 Assistance League/Sexual Assault Survivor Kits/E VA 07/01/14 3 Months \$ 4,630 \$ 4.630 Catholic Charities/Victims Assistance Program/VS VA 07/01/14 12 Months \$ 64.147 \$ 64,147 Colorado Legal Services/Weld County Domestic Violence Protection Program/VS VA 07/01/14 12 Months \$ 35,250 \$ 35,250 District Attorney's Office/Victim Witness Assistance Program/Victim Friendly Waiting Rooms & Victim Witness Unit/E VA 07/01/14 3 Months 3.719 3,719 District Attorney's Office/Victim Witness Assistance Program/VS VA 07/01/14 \$ 125,757 12 Months \$ 125,757 Families of Homicide Victims & Missing Persons/Office & Presentation Equipment/E VA 07/01/14 3 Months \$ 2.093 \$ 2,093 Greeley Police Department/Mass Crisis Incident Response Equipment/E VA \$ 07/01/14 3 Months \$ 2.481 2.481 Greeley Police Department/Victim Assistance Program/VS VA 07/01/14 12 Months \$ 63,825 63,825 Lutheran Family Services/Safe Touch Program/VS VA 07/01/14 12 Months \$ 17.200 \$ 17,200 Lutheran Family Services/Visitation and Safe Exchange Program/VS VA 07/01/14 12 Months \$ 25.788 \$ 25,788 Sexual Assault Victim Advocate (SAVA)/ Equipment Support for Services to Victims of Sexual Assault/E VA 07/01/14 \$ 4,822 3 Months \$ 4,822 Sexual Assault Victim Advocate (SAVA)/Bilingual Sexual \$ 67.556 Abuse Victim Services/VS VA 07/01/14 12 Months \$ 67,556 Weld County Area on Aging/Weld County Long Term Care Ombudsman Advocate/Friendly Visitor/VS VA 07/01/14 12 Months \$ 11,410 \$ 11,410

Judicial District: 19	Counties:	Weld												
Agency Receiving						aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Project Award
Weld County Sheriff's Office/Victim Services Unit/E	VA	07/01/14	3 Months			\$ 5,832								\$ 5,832
Weld County Sheriff's Office/Victim Services/VS	VA	07/01/14	12 Months			\$ 60,232								\$ 60,232
TOTAL BY CATEGORY				\$ 129,476	\$ 66,306	\$ 66,064	\$ 77,650	\$ 126,363	\$ 77,008	\$ -	\$ 125,883	\$ 76,218	\$ -	\$ 744,968

Judicial District: 19 Counties: Weld

Judiciai District. 19	Counties	s. Weiu														
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	L Enfor		nt	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
19th Judicial District Probation Department/ COVA Conference/7	VA	Oct 26-29, 2014	Keystone	Office	Police	- 3	oneriii	\$ 3,763		Assault	Programs	Programs	Programs	Other	\$	3,763
A Kid's Place/Colorado Association of Sex Crimes Investigations (CASCI) Conference/1	VA	Sept 10-12, 2014	Snowmass					,				\$ 1,020			\$	1,020
A Woman's Place/COVA Academy/3	VA	June 9-13, 2014 Oct 26-29,	Granby						\$ 3,193						\$	3,193
A Woman's Place/COVA Conference/3	VA	2014 Oct 26-29,	Keystone						\$ 2,000						\$	2,000
Catholic Charities/COVA Conference/1	VA	2014	Keystone Various in					\$ 834							\$	834
District Attorney's Office/Coordinating Committee For Victims of Crime/204	VA	Various 2014 Dates	Greeley & Evans					\$ 2,397							\$	2,397
District Attorney's Office/COVA Conference/6	VA	Oct 26-29, 2014	Keystone	\$ 3,983											\$	3,983
District Attorney's Office/COVA Academy/1	VA	June 9-13, 2014	Granby	\$ 1,181											\$	1,181
Fort Lupton Police Department/COVA Conference/2	VA	Oct 26-29, 2014	Keystone		\$ 1,710										\$	1,710
Greeley Police Department/Colorado Association of Sex Crimes Investigations (CASCI) Conference/2	LE	Sept 10-12, 2014	Snowmass		\$ 1,781										\$	1,781
Greeley Police Department/COVA Academy/2	VA	June 9-13, 2014	Granby		\$ 2,158										\$	2,158
Greeley Policy Department/COVA Conference/9	VA	Oct 26-29, 2014	Keystone		\$ 5,454										\$	5,454
SAVA/COVA Academy/1	VA	June 9-13, 2014	Granby							\$ 781					\$	781
SAVA/COVA Conference/2	VA	Oct 26-29, 2014	Keystone							\$ 1,587					\$	1,587
Weld County Sheriff's Office/Colorado Association of Sex Crimes Investigations (CASCI) Conference/4	LE	Sept 10-12, 2014	Snowmass			\$	2,684								\$	2,684
Weld County Sheriff's Office/COVA Academy/3	VA	June 9-13, 2014	Granby			\$	3,053								\$	3,053
Weld County Sheriff's Office/COVA Conference/6	VA	Oct 26-29, 2014	Keystone			\$	5,184								\$	5,184
TOTAL BY CATEGORY				\$ 5,164	\$ 11,103	\$	10,921	\$ 6,994	\$ 5,193	\$ 2,368	\$ -	\$ 1,020	\$ -	\$ -	\$	42,763

20th Judicial District

Counties: Boulder

Grant Awards Total: \$ 590,553

Training & Scholarships Total: \$23,305

GRAND TOTAL: \$ 613,858

Judicial District: 20 Counties: Boulder

Judicial District: 20	Counties: B	ouider												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Enforce Police	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Asian Pacific Development Center/Asian Victim Assistance Project/VS	VA	01/01/14	12 Months				\$ 13,000	g						\$ 13,000
Blue Sky Bridge/Child and Family Victim Services/VS	VA	01/01/14	12 Months								\$ 54,344			\$ 54,344
Boulder County Legal Services/Legal Services to Victims of Crime/VS	VA	01/01/14	12 Months					\$ 8,500						\$ 8,500
Boulder County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/14	12 Months			\$ 31,850								\$ 31,850
Boulder Police Department/Victim Advocate Team Coordinator/VS	VA	01/01/14	12 Months		\$ 46,520									\$ 46,520
Children First of the Rockies/S.A.F.E. Services/VS	VA	01/01/14	12 Months								\$ 7,000			\$ 7,000
Colorado NonProfit Development Center/Anti- Violence Program/VS	VA	01/01/14	12 Months				\$ 8,300							\$ 8,300
District Attorney's Office/Victim/Witness Assistance Program for County Court/VS	VA	01/01/14	12 Months	\$ 74,387										\$ 74,387
District Attorney's Office/Victim/Witness Services/VS	VA	01/01/14	12 Months	\$ 35,700										\$ 35,700
Immigrant Legal Center of Boulder County/VS	VA	01/01/14	12 Months							\$ 20,578				\$ 20,578
Moving to End Sexual Assault (MESA)/ Sexual Assault Client Services/VS	VA	01/01/14	12 Months						\$ 71,298					\$ 71,298
Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS	VA	01/01/14	12 Months				\$ 5,840							\$ 5,840
Safe Shelter of St. Vrain/Domestic Violence Services/VS	VA	01/01/14	12 Months					\$ 78,878						\$ 78,878
Safehouse Progressive Alliance for Non Violence/Emergency Services for Battered Women and their Children/VS	VA	01/01/14	12 Months					\$ 91,025						\$ 91,025
St. Anthony North Hospital/SANE Program/VS	VA	01/01/14	12 Months						\$ 9,000					\$ 9,000
Voices for Children/Court Appointed Special Advocates (CASA)/VS	VA	01/01/14	12 Months								\$ 34,333			\$ 34,333
TOTAL BY CATEGORY				\$ 110,087	\$ 46,520	\$ 31,850	\$ 27,140	\$ 178,403	\$ 80,298	\$ 20,578	\$ 95,677	\$ -	\$ -	\$ 590,553

Judicial District: 20 Counties: Boulder

Judiciai District. 20	Counties. I	Dodiaci														
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	En: Police	Law		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
Asian Pacific Development Center/ COVA Conference/2	VA	Oct 26-29, 2014	Keystone					\$ 1,100					J		\$	1,100
Blue Sky Bridge/COVA Conference/1	VA	Oct 26-29, 2014	Keystone									\$ 328			\$	328
Boulder County Sherriff's Office/COVA Conference/5	VA	Oct 26-29, 2014	Keystone			\$	2,025								\$	2,025
Boulder Police Department/COVA Conference/24	VA	Oct 26-29, 2014	Keystone		\$ 8,7	40									\$	8,740
Longmont Police Department/COVA Conference/14	VA	Oct 26-29, 2014	Keystone		\$ 5,7	40									\$	5,740
Moving to End Sexual Assault (MESA)/ COVA Conference/ 2	VA	Oct 26-29, 2014	Keystone							\$ 1,660					\$	1,660
Rocky Mountain Victim Law Center/ COVA Conference/ 4	VA	Oct 26-29, 2014	Keystone					\$ 2,100							\$	2,100
Safe Shelter of St. Vrain/COVA Conference/2	VA	Oct 26-29, 2014	Keystone						\$ 1,612						\$	1,612
TOTAL BY CATEGORY				\$ -	\$ 14,4	30 \$	2,025	\$ 3,200	\$ 1,612	\$ 1,660	\$ -	\$ 328	\$ -	\$ -	\$	23,305

21st Judicial District

Counties: Mesa

Grant Awards Total: \$ 362,275

Training & Scholarships Total: \$ 10,200

GRAND TOTAL: \$ 372,475

Judicial District: 21 Counties: Mesa Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Total Project Code (Victim (VA Grant Duration Sexual Child Restitution General Domestic Project Services VS. Training T. or Went into of D.A.'s Victim Violence Sexual Assault Victim Collection Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Other Award Programs 21st Judicial District Court Collections Program/VS VA \$ \$ 46,000 01/01/14 12 Months 46,000 CASA or Mesa County/Court Appointed Special Advocate/Victim Services/VS VA \$ 45,000 01/01/14 12 Months \$ 45,000 Colorado Legal Services/Legal Assistance/VS \$ 35,000 VA 01/01/14 12 Months \$ 35,000 Counseling & Education Center/Computers/E VA 01/01/14 12 Months \$ 1,600 \$ 1,600 12 Months \$ 3,600 District Attorney's Office/Victim-Witness Travel/VS LE 01/01/14 \$ 3,600 Grand Junction Police Department/Victim Services/VS VA 01/01/14 12 Months \$ 3,800 \$ 3,800 Hilltop, Grand Junction Police Department & Mesa County Sheriff's Office/Victim Emergency Fund/VS VA 01/01/14 12 Months \$ 3,000 \$ 3,000 Hilltop/Domestic Violence Conference/VS VA 01/01/14 12 Months \$6,500 \$ 6,500 Hilltop-Latimer House/Domestic Violence 12 Months Shelter/VS VA 01/01/14 \$ 50,000 \$ 50,000 Intervention/Victim Assistance/VS VA 01/01/14 12 Months 4,500 \$ 4,500 \$ \$ 27,000 Mesa County Partners/Mentors for Children/VS VA 01/01/14 12 Months \$ 27,000 Mesa County Partners/Restitution Collections Program/VS VA 01/01/14 12 Months \$ 18.000 \$ 18,000 Mesa County Sheriff's Office/Advocate Mileage/VS VA 01/01/14 12 Months \$ 1,000 \$ 1,000 Mesa County Sheriff's Office/Victim Services/VS VA 01/01/14 12 Months \$ 45,000 \$ 45,000 Pro Bono/Domestic Violence Legal Assistance/VS VA 01/01/14 12 Months \$ 18.000 \$ 18,000 Western Slope Center for Children/Victim Services/VS VA 01/01/14 12 Months \$ 54,275 \$ 54,275 9.100 \$ 59,500 \$ \$ 3,600 \$ 3,800 **TOTAL BY CATEGORY** \$ 46,000 \$ \$ 50,000 \$ 126,275 64.000 \$ 362,275

Judicial District: 21 Counties: Mesa

Judiciai District: 21	Counties	s. IVICSA												
Agency Receiving Funds/Training or	Fund	Dates of				aw ement				Domestic Violence &				
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual		Restitution		Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim			Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
CASA of Mesa County/Court Appointed Special Advocates/COVA Conference/1	VA	Oct 27-29, 2014	Keystone								\$ 600			\$ 600
Grand Junction Police Department/COVA Conference/7	VA	Oct 27-29, 2014	Keystone		\$ 4,200									\$ 4,200
Hilltop/COVA Conference/1	VA	Oct 27-29, 2014	Keystone							\$ 600				\$ 600
Intervention/COVA Conference/1	VA	Oct 27-29, 2014	Keystone				\$ 600							\$ 600
Mesa County Sherriff's Office/COVA Conference/6	VA	Oct 27-29, 2014	Keystone			\$ 3,600								\$ 3,600
Western Slope Center for Children/COVA Conference/1	VA	Oct 27-29, 2014	Keystone								\$ 600			\$ 600
														\$ -
TOTAL BY CATEGORY				\$ -	\$ 4,200	\$ 3,600	\$ 600	\$ -	\$ -	\$ 600	\$ 1,200	\$ -	\$ -	\$ 10,200

22nd Judicial District

Counties: Dolores, Montezuma

Grant Awards Total: \$82,930

Training & Scholarships Total: \$ 0

GRAND TOTAL: \$ 82,930

Judicial District: 22 Counties: Dolores, Montezuma

		I						I			I			
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Cortez Police Department/Victim Response Unit/VS	VA	01/01/14	12 Months		\$ 19,800									\$ 19,800
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/14	12 Months	\$ 27,700										\$ 22,065
Four Corners Child Advocacy Center/VS	VA	01/01/14	12 Months								\$ 13,365			\$ 13,365
Renew Inc./VS	VA	01/01/14	12 Months							\$ 22,065				\$ 27,700
TOTAL BY CATEGORY				\$ 27,700	\$ 19,800	\$ -	\$ -	\$ -	\$ -	\$ 22,065	\$ 13,365	\$ -	\$ -	\$ 82,930

Judicial District: 22 Counties: Dolores, Montezuma

Agency Receiving Funds/Training or	Fund	Dates of				aw ement				Domestic Violence &				
Conference Attended/ Number of	(VA or	Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs			Other	Award
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

APPENDIX A

Listing of Individuals by Group

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Local VALE Administrators	99
Judicial District Administrators	100



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Twelfth Judicial District

Christina A. Gallegos

Alamosa County Courthouse 702 Fourth St., District Court Alamosa, CO 81101

Thirteenth Judicial District

Douglas Short

Thirteenth Judicial District 110 N. Riverview Road Sterling, CO 80751

Fourteenth Judicial District

Evan Herman

Routt County Courthouse P.O. Box 773117 Steamboat Springs, CO 80477

Fifteenth Judicial District

Barbara Ann McDaniel

Prowers County Courthouse 301 South Main, Suite 300 Lamar, CO 81052

Sixteenth Judicial District

Wendy Larsen

Otero County Courthouse 13 West Third St., Room 207 La Junta, CO 81050 Seventeenth Judicial District

Benjamin Stough

Adams County Justice Center 1100 Judicial Center Drive Brighton, CO 80601

Eighteenth Judicial District

Laurie McKager

Arapahoe County Justice Center 7325 S. Potomac St. Englewood, CO 80112

Nineteenth Judicial District

Karen Salaz

Weld County Courthouse P.O. Box 2038 Greeley, CO 80632

Twentieth Judicial District

Amy Waddle

Boulder Justice Center P.O. Box 4249 Boulder, CO 80306-4249

Twenty-First Judicial District

Sandy Casselberry

Mesa County Justice Center P.O. Box 20,000-5030 Grand Junction, CO 81502

Twenty-Second Judicial District

Eric Hogue

Montezuma District Court 109 West Main, Room 210 Cortez, CO 81321-3190