# LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

#### **FUND ACTIVITY**



### **2013 ANNUAL REPORT**

January 1, 2013 – December 31, 2013

Department of Public Safety Division of Criminal Justice Office for Victims Programs 700 Kipling Street, Suite 1000 Denver, CO 80215

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#### 2013 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2013) Introduction

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge equal to 37% of the fine imposed for felonies, misdemeanors, juvenile offenses, and class 1 and 2 traffic offenses or a standard surcharge, whichever is greater. The standard surcharges that may be imposed are as follows: felony convictions \$163.00, misdemeanor convictions \$78.00, class 1 misdemeanor traffic offenses \$46.00, class 2 misdemeanor traffic offenses \$33.00, and class A and B traffic offenses as outlined in C.R.S. §24-4.2-104. The Act has been amended several times since its original passage in 1984. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected.

C.R.S. §24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: 1) the amount of funds granted to agencies; 2) the number and type of agencies applying for grant funds; and, 3) the projects and services for which grants were awarded. This is the twenty-fifth year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

#### **LOCAL VALE BOARDS**

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

#### **FUNDING SOURCE**

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for the preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

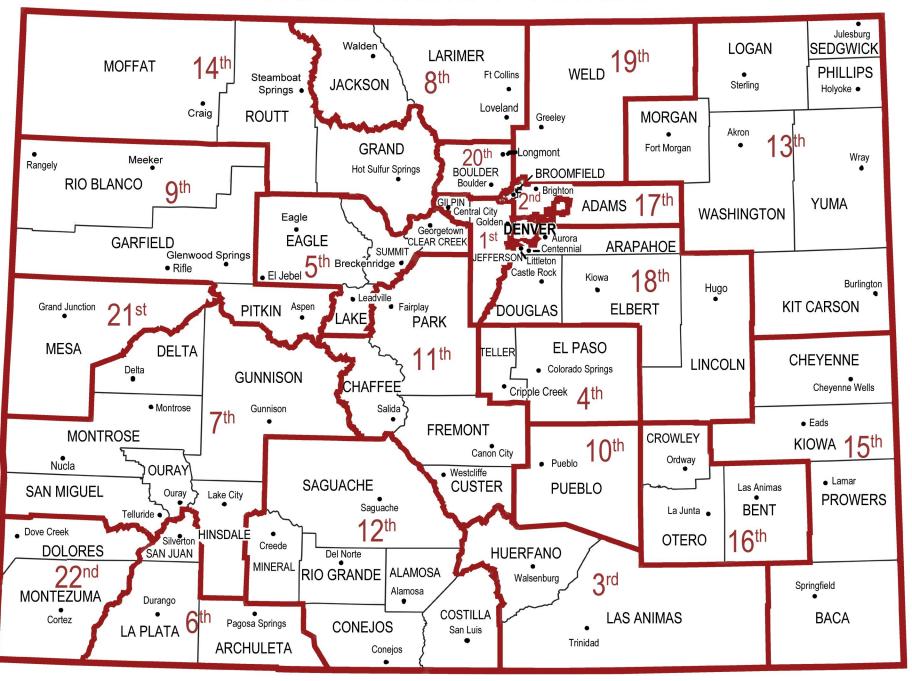
#### **GRANT AWARDS**

During 2013, 346 grants and 819 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$13,050,210.

#### **PRIORITY FUNDING AREAS**

There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. §§24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. §24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

#### **Judicial Districts of Colorado**



#### **SECTION I**

#### Statewide Totals

Table 1 & Graph 1: Statewide Grant Award and Scholarship Totals by

Category of Award

Graph 2: Statewide Grant Award and Scholarship Totals by

Year, 2003 - 2013

Graph 3: Statewide Number of Grant Awards and

Scholarships by Year, 2003 – 2013

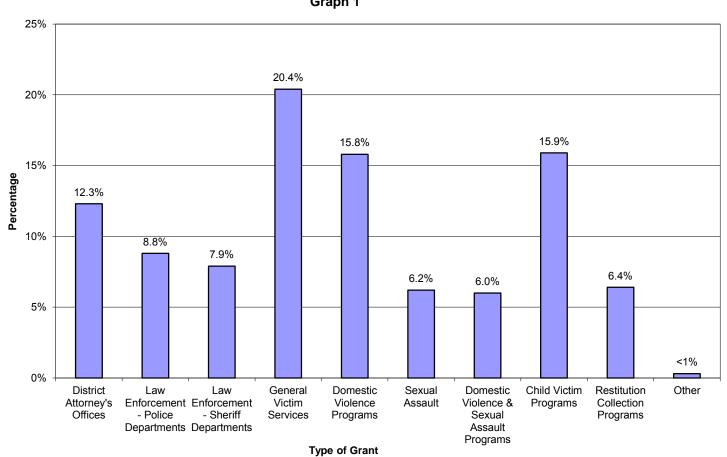
Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 2003 – 2013.



#### 2013 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	тот	TAL AWARDS
12.3%	District Attorney's Offices	\$	1,599,154
8.8%	Law Enforcement - Police Departments	\$	1,152,396
7.9%	Law Enforcement - Sheriff Departments	\$	1,034,519
20.4%	General Victim Services	\$	2,657,902
15.8%	Domestic Violence Programs	\$	2,056,747
6.2%	Sexual Assault	\$	812,904
6.0%	Domestic Violence & Sexual Assault Programs	\$	788,038
15.9%	Child Victim Programs	\$	2,079,440
6.4%	Restitution Collection Programs	\$	834,760
0.3%	Other	\$	34,350
100%		\$	13,050,210

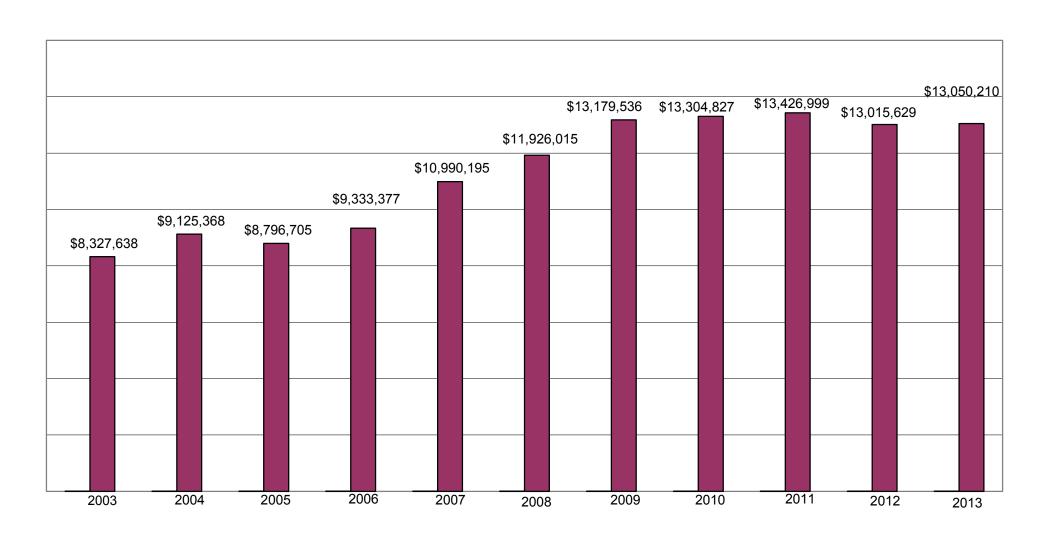
#### 2013 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1



### STATEWIDE GRANT AWARD AND SCHOLARSHIP TOTALS BY YEAR 2003 - 2013

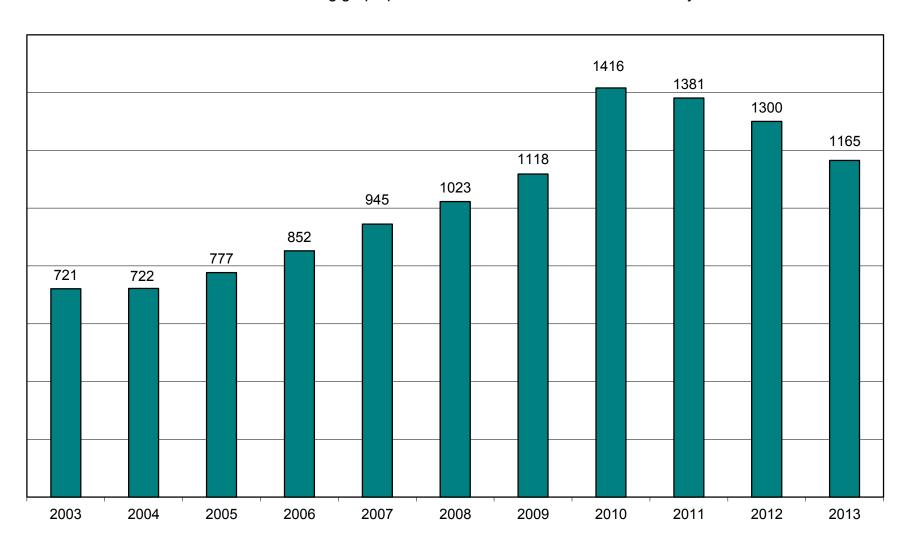
Graph 2

This graph provides an overview of Local VALE grant award activity since 2003.



## STATEWIDE NUMBER OF GRANT AWARDS AND SCHOLARSHIPS AWARDS BY YEAR 2003 - 2013 Graph 3

The following graph provides an overview of Local VALE activity since 2003.



#### **SECTION II**

#### Statewide Totals by Judicial District

The following tables provide statewide information on administrative and grant program funds, by Judicial District.

- Table 2: Grant Awards and Scholarships by Judicial District and Funding Category
- Table 3: Allocation of Awards by Type of Fund: Victim Assistance or Law Enforcement
- Table 4: Grant Applications and Scholarships by Judicial District
- Table 5: Grants/Scholarships Awarded from the Local VALE Fund Law Enforcement Portion
- Table 6: Funds Allocated to District Attorney's Offices for Administrative Expenses by Judicial District
- Table 7: Administrative Fund Expenditures by Judicial District



#### 2013 Local VALE

## Grant Awards and Scholarships\* by Judicial District and Funding Category January 1 - December 31, 2013 Table 2

Judicial District	D.A.'s Offices		Victim Servic Equip		ement based ces, Training oment		General Victim Services		Domestic Violence Programs		Sexual Assault		V	Domestic /iolence & Sexual Assault Programs	Child Victim Programs		Restitution Collection Programs		Other		Total Project Award
1st	\$	1,275	\$	130,160	\$	102,825	\$	288,850	\$	324,550	\$	65,850	\$	30,425	\$	332,250	\$	115,000	\$	5,750	\$ 1,396,935
2nd	\$	1,588	\$	-	\$	-	\$	751,756	\$	86,928	\$	119,379	\$	67,868	\$	198,758	\$	-	\$	-	\$ 1,226,277
3rd	\$	· -	\$	-	\$	-	\$	6,000	\$	72,000	\$	-	\$	-	\$	2,000	\$	-	\$	-	\$ 80,000
4th	\$	216,246	\$	231,473	\$	119,269	\$	232,004	\$	145,517	\$	2,985	\$	_	\$	218,906	\$	214,049	\$	-	\$ 1,380,449
5th	\$	56,130	\$	-	\$	28,473	\$	-	\$	18,283	\$	21,685	\$	167,885	\$	31,331	\$	_	\$	-	\$ 323,787
6th	\$	21,550	\$	-	\$	-	\$	10,000	\$	22,740	\$	20,000	\$	45,844	\$	32,225	\$	-	\$	15,000	\$ 167,359
7th	\$	101,518	\$	23,000	\$	52,950	\$	-	\$	11,585	\$	-	\$	36,440	\$	28,920	\$	-	\$	-	\$ 254,413
8th	\$	100,000	\$	32,000	\$	32,000	\$	105,000	\$	83,000	\$	47,000	\$	-	\$	324,000	\$	75,000	\$	-	\$ 798,000
9th	\$	141,375	\$	2,000	\$	29,075	\$	500	\$	64,588	\$	18,366	\$	57,998	\$	77,126	\$	25,500	\$	-	\$ 416,528
10th	\$	64,633	\$	-	\$	30,723	\$	24,953	\$	121,500	\$	43,987	\$	-	\$	55,000	\$	-	\$	5,000	\$ 345,796
11th	\$	65,374	\$	14,158	\$	73,029	\$	11,212	\$	62,000	\$	-	\$	31,540	\$	5,000	\$	-	\$	-	\$ 262,313
12th	\$	70,264	\$	-	\$	12,133	\$	1,500	\$	-	\$	30,000	\$	9,500	\$	15,000	\$	43,574	\$	-	\$ 181,971
13th	\$	120,491	\$	2,583	\$	112,596	\$	11,625	\$	23,880	\$	20,791	\$	-	\$	-	\$	-	\$	-	\$ 291,966
14th	\$	46,434	\$	2,710	\$	-	\$	-	\$	9,106	\$	-	\$	112,993	\$	20,947	\$	-	\$	-	\$ 192,190
15th	\$	18,000	\$	15,280	\$	14,948	\$	4,000	\$	-	\$	-	\$	114,672	\$	-	\$	-	\$	-	\$ 166,900
16th	\$	35,000	\$	-	\$	-	\$	52,500	\$	-	\$	-	\$	-	\$	1,500	\$	-	\$	-	\$ 89,000
17th	\$	123,199	\$	248,699	\$	4,205	\$	448,567	\$	217,769	\$	139,592	\$	-	\$	112,376	\$	146,894	\$	8,600	\$ 1,449,901
18th	\$	121,881	\$	242,457	\$	264,890	\$	606,204	\$	436,004	\$	139,296	\$	10,800	\$	258,330	\$	63,065	\$	-	\$ 2,142,927
19th	\$	132,690	\$	84,927	\$	68,790	\$	79,671	\$	124,687	\$	76,060	\$	1,500	\$	125,506	\$	75,678	\$	-	\$ 769,509
20th	\$	106,045	\$	94,020	\$	33,536	\$	8,490	\$	163,610	\$	67,913	\$	10,000	\$	89,534	\$	-	\$	-	\$ 573,148
21st	\$	27,161	\$	9,129	\$	55,077	\$	15,070	\$	69,000	\$	-	\$	58,073	\$	150,731	\$	76,000	\$	-	\$ 460,241
22nd	\$	28,300	\$	19,800	\$	-	\$	-	\$	-	\$	-	\$	32,500	\$	-	\$	-	\$	-	\$ 80,600
TOTAL AWARDED	\$	1,599,154	\$	1,152,396	\$	1,034,519	\$	2,657,902	\$	2,056,747	\$	812,904	\$	788,038	\$	2,079,440	\$	834,760	\$	34,350	\$ 13,050,210

<sup>\*</sup>Awards and scholarships have been rounded to the nearest dollar, and represent the amount <u>awarded</u>. Actual expenditures may be slightly lower.

#### 2013 Local VALE

## ALLOCATION OF AWARDS BY TYPE OF FUND VICTIM ASSISTANCE OR LAW ENFORCEMENT Table 3

Judicial District	Victim Assistance <sup>1</sup>	Law Enforcement <sup>1</sup>	Total Amount Awarded <sup>2</sup>
1	\$ 1,396,935	\$ -	\$ 1,396,935
2	\$ 1,226,277	\$ -	\$ 1,226,277
3	\$ 80,000	\$ -	\$ 80,000
4	\$ 1,380,449	\$ -	\$ 1,380,449
5	\$ 323,787	\$ -	\$ 323,787
6	\$ 167,359	\$ -	\$ 167,359
7	\$ 254,413	\$ -	\$ 254,413
8	\$ 798,000	\$ -	\$ 798,000
9	\$ 416,528	\$ -	\$ 416,528
10	\$ 345,796	\$ -	\$ 345,796
11	\$ 262,313	\$ -	\$ 262,313
12	\$ 181,971	\$ -	\$ 181,971
13	\$ 291,966	\$ -	\$ 291,966
14	\$ 189,480	\$ 2,710	\$ 192,190
15	\$ 159,952	\$ 6,948	\$ 166,900
16	\$ 89,000	\$ -	\$ 89,000
17	\$ 1,449,901	\$ -	\$ 1,449,901
18	\$ 2,142,927	\$ -	\$ 2,142,927
19	\$ 761,840	\$ 7,669	\$ 769,509
20	\$ 573,148	\$ -	\$ 573,148
21	\$ 449,899	\$ 10,342	\$ 460,241
22	\$ 80,600	\$ -	\$ 80,600
TOTAL:	\$ 13,022,541	\$ 27,669	\$ 13,050,210

Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

<sup>2</sup> The amount of money awarded was not necessarily disbursed during calendar year 2013.

### 2013 Local VALE GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

Table 4

	Number		Number of	(	Grants				
Judicial District	of VALE Applications Submitted	Number of VALE Grants Approved	Separate Scholarships Awarded <sup>1</sup>	Denied	Reconsideration Requested	Number of Grant Cycles			
1	33	31	77	2	0	(1) July 12 - June 13 (2) July 13 - June 14			
2	29	27	6	2	0	(1) Jan 13 - Dec 13			
3	3	3	0	0	0	(1) Jan 13 - Dec 13			
4	20	20	68	1	1	(1) Jan 13 - Dec 13			
5	13	12	39	1	0	(1) Jan 13 - Dec 13			
6	11	11	2	0	0	(1) Jan 13 - Dec 13			
7	15	12	0	3	0	(1) Jan 13 - Dec 13			
8	20	20	0	0	0	(1) Jan 13 - Dec 13			
9	13	13	78 <sup>2</sup>	0	0	(1) Jan 13 - Dec 13			
10	12	9	15 <sup>3</sup>	3	0	(1) Jan 13 - Dec 13			
11	14	13	0	1	0	(1) Jan 13 - Dec 13			
12	11	8	0	3	0	(1) Jan 13 - Dec 13			
13	12	12	0	0	0	(1) Jan 13 - Dec 13			
14	10	10	10	0	0	(1) Jan 13 - Dec 13			
15	5	5	19	0	0	(1) Jan 13 - Dec 13			
16	3	3	0	0	0	(1) Jan 13 - Dec 13			
17	39	35	32	4	1	(1) Jan 13 - Dec 13			
18	48	46	90	2	0	(1) July 12 - June 13 (2) July 13 - June 14			
19	21	19	293 <sup>4</sup>	2	0	(1) July 12 - June 13 (3) July 13 - June 14			
20	15	15	45	0	0	(1) Jan 13 - Dec 13			
21	18	17	45	1	0	(1) Jan 13 - Dec 13			
22	6	5	0	1	0	(1) Jan 13 - Dec 13			
TOTAL:	371	346	819	26 <sup>5</sup>	2				

 $<sup>1 \ \ \</sup>textit{Conference expenses may also have been provided as part of a grant award.}$ 

<sup>2</sup> Local meetings & trainings were provided to 36 participants. There were 42 individual scholarships provided for statewide conferences & trainings.

<sup>3</sup> Four of the 15 scholarships provided for statewide conferences & trainings were paid by the District Attorney administrative fund.

<sup>4</sup> Local meetings & trainings were provided to 230 participants. There were 63 individual scholarships provided for statewide conferences & trainings.

 $<sup>5 \ \ \</sup>textit{One grant that was originally denied funding was later funded through the reconsideration process.}$ 

#### 2013 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

#### Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services. Judicial districts make their own determination as to statutory eligibility of these grant/scholarship awards with assistance from their legal advisor. DCJ only reports the information and does not have any involvement in the decision making process.

Judicial						
District	Agency	Grants/Scholarships	4	Mount		Total
1		ment grants/scholarships reported	\$	-	\$	-
2		ment grants/scholarships reported	\$	-	\$	-
3		ment grants/scholarships reported	\$	-	\$	-
4		ment grants/scholarships reported	\$	-	\$	-
5		ment grants/scholarships reported	\$	-	\$	-
6		ment grants/scholarships reported	\$	-	\$	-
7		ment grants/scholarships reported	\$	-	\$	-
8		ment grants/scholarships reported ment grants/scholarships reported	\$ \$		\$ \$	-
10		ment grants/scholarships reported	\$		\$	
11	no law enforce	\$		\$	_	
12	no law enforce	\$		\$	_	
13	no law enforce	\$		\$	_	
14	Frasier Winter Park Police Department	\$	1,355	Ť		
	Granby Police Department	Thermal Imaging Monocular	\$	1,355	\$	2,710
15	Prowers County Sheriff's Office	Cell Phone Forensics	\$	6,948	\$	6,948
16	no law enforce	\$	-	\$	-	
17		ment grants/scholarships reported	\$	-	\$	-
18	no law enforce	ment grants/scholarships reported	\$	-	\$	-
19	District Attorney's Office	EVAW Training	\$	1,875		
	Greeley Police Department	CASCI Conference	\$	2,090		
	North Colorado Medical Center	SANE Program	\$	1,500		
	Weld County Sheriff's Office	CASCI Conference	\$	2,204	\$	7,669
20		ment grants/scholarships reported	\$	-	\$	-
21	District Attorney's Office	Victim & Witness Travel	\$	5,000		
	District Attorney's Office	Domestic Violence Conference	\$	100		
	District Attorney's Office	Major Crimes Training	\$	1,836		
	District Attorney's Office	Understanding Sex Offenders Training	\$	225		
	Grand Junction Police Department	CASCI Conference	\$	1,404		
	Grand Junction Police Department	Domestic Violence Conference	\$	300		
	Grand Junction Police Department	Understanding Sex Offenders Training	\$	300		
	Mesa County Sheriff's Office	CASCI Conference	\$	677		
	Mesa County Sheriff's Office	Domestic Violence Conference	\$	500	\$	10,342
22	no law enforce	ment grants/scholarships reported	\$	-	\$	-
		GRAND TOTA	L:		\$	27,669

#### 2013 Local VALE

### FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES BY JUDICIAL DISTRICT

Table 6

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

	Administrative Funds	Amount of Administrative Funds Spent by the District Attorney's Office for
Judicial	Distributed to the	Expenses under
District	District Attorney's Office	the VALE Statute
1	\$179,881	\$203,198
2	\$133,876	\$133,876
3	\$10,112	\$12,275
<u>4</u> 5	\$139,344 \$42,139	\$139,344 \$43,139
	\$43,138	\$43,138
6	\$21,247	\$21,247
7	\$25,016	\$25,016
8	\$95,913	\$95,913
9	\$35,284	\$31,785
10	\$39,251	\$47,976
11	\$34,696	\$34,847
12	\$22,000	\$22,000
13	\$31,264	\$31,264
14	\$24,413	\$23,828
15	\$18,535	\$17,079
16	\$11,052	\$8,075
17	\$188,534	\$188,534
18	\$238,549	\$210,977
19	\$96,339	\$80,907
20	\$84,240	\$84,240
21	\$52,677	\$52,677
22	\$10,714	\$10,738
TOTAL:	\$1,536,075	\$1,518,934

#### 2013 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

 Table 7

 This supplemental information provides a detailed list of how VALE administrative funds were expended in 2013.

Judicial District	Expenditure Item		Amount	Total
1	Victim/Witness Personnel	\$	99,368	Total
·	Victim/Witness Center Expenses	\$	28,047	
	VALE Board Expenses	\$	1,936	
	Victim/Witness Training & Conferences	\$	11,737	
	Grant Evaluator Contract Services	\$	7,630	
	Interpretation Expenses	\$	10,435	
	Victim/Witness Printing	\$	3,060	
	Victim/Witness Cell Phones	\$	9,661	
	Victim Expenses	\$	30,448	
	Miscellaneous Dues & Expenses	\$	876	\$ 203,198
2	Salaries and Benefits for Two Victim Advocates	\$	131,665	====,:==
	Victim/Witness Training	\$	2,211	\$ 133,876
				Ψ 133,070
3	Victim/Witness Personnel	\$	4,350	
	Office Supplies/Printing	\$	1,200	
	Victim/Witness Training	\$	1,204	
	Board Member Training & Meals	\$	5,127	Ф 40.075
	Grant Advertisement	\$		\$ 12,275
4	Victim/Witness Personnel	\$	119,982	
	Office Supplies/Printing/Postage	\$	16,286	
	Victim/Witness Training	\$	260	
	Victim/Witness Cell Phones	\$	1,749	
	Board Member Training & Meals	\$	332	
	Audit	\$	735	\$ 139,344
5	Victim/Witness Personnel & Financial Staff	\$	19,219	
	Victim/Witness Postage/Supplies/Phone	\$	18,966	
	Victim/Witness Computer	\$	1,364	
	Victim/Witness Training	\$	2,717	
	Board Expenses	\$	872	\$ 43,138
6	Victim/Witness Salaries	\$	18,224	
	Victim/Witness Training	\$	396	
	Board Meetings and Mileage	\$	2,164	
	Dues & Subscriptions	\$	185	
	Miscellaneous Expenses	\$	278	\$ 21,247
7	Victim/Witness Coordinator	\$	12,501	,
,	Victim/Witness Training	\$	1,634	
	Victim Rights Awareness Week Events	\$	1,589	
	Board Meeting Expenses	\$	64	
	Printing, Postage & Advertising	\$	3,319	
	Administrative Costs (phone, fax, etc.)	\$	5,559	
	Miscellaneous (pagers, membership dues, etc.)	\$	350	\$ 25,016
		•		ψ
8	Victim/Witness Salary Expenses	\$	72,427	
	Supplies & Operating	\$	20,128	
	Staff Training & Conferences	\$	2,569	Ф 05.040
	Board Expenses	\$	789	\$ 95,913
9	Victim/Witness Salary Expenses	\$	28,185	
	Board Expenses	\$	1,846	
	Victim/Witness Training	\$	863	
	Supplies & Operating	\$	391	
	Reimbursement to VALE Program Fund	\$	500	\$ 31,785
10	Victim/Witness Salaries/Benefits	\$	23,374	
	Staff Training & Conferences	\$	5,998	
	Board Expenses	\$	6,905	
	Victim Impact Statements	\$	7,532	
				47.070
	Miscellaneous Supplies & Operating	\$	4,167	\$ 47,976

#### 2013 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

	Table 7			
Judicial				
District	Expenditure Item	Φ.	Amount	Total
11	Victim/Witness Personnel	\$	25,656	
	Telephone	\$	250	
	Board Expenses Staff Travel & Training	\$	1,882	
		\$	3,634	ф 24.04 <b>7</b>
	Copying, Postage & Supplies	\$	3,425	\$ 34,847
12	Victim/Witness Personnel	\$	10,760	
	Postage & Supplies	\$	7,023	
	Staff Training & Conferences	\$	3,163	
	Board Expenses	\$	1,054	\$ 22,000
13	Administrator Salary & Benefits	\$	14,878	
	Staff Training & Travel	\$	2,186	
	Board Expenses	\$	5,685	
	Press Release	\$	1,000	
	Supplies & Operating	\$	3,515	
	Car Maintenance	\$	3,000	
	Audit & Accounting Services	\$	1,000	\$ 31,264
14	Victim/Witness Training/Conferences	\$	6,656	
	Office Supplies	\$	3,172	
	Printing & Postage	\$	5,101	
	Computer	\$	1,783	
	Phone	\$	1,629	
	Board Expenses	\$	4,062	
	Professional Dues	\$	250	
	Audit & Accounting Services	\$	1,175	\$ 23,828
15	Personnel	\$	8,000	
	Supplies & Postage	\$	1,017	
	Staff Training & Travel	\$	1,397	
	Board Expenses	\$	450	
	Audit	\$	1,500	
	Rent	\$	4,500	
	Victim Meeting Expenses	\$	215	\$ 17,079
16	Office Supplies	\$	3,882	,
- 10	Telephone	\$	1,618	
	Equipment	\$	889	
	Postage & Printing	\$	913	
	Board Expenses	\$	773	\$ 8,075
47	·			3,070
17	Victim/Witness Personnel	\$	124,890	
	Printing & Postage	\$	19,331	
	Board Expenses	\$	7,149	
	Staff Training, Travel & Mileage	\$	11,445	
	Victim Rights Week Reception	\$	8,415	
	Community Needs Assessment	\$	1,074	
	Wi-Fi Access & Tablets	\$	4,577	
	Victim/Witness Waiting Area	\$	4,265	ф 400 F0.1
	ZOOM Grants & Web Design Services	\$	7,388	\$ 188,534

#### 2013 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

Judicial				
District	Expenditure Item		Amount	Total
18	Victim/Witness Salaries & Benefits	\$	202,342	
	Office Supplies	\$	205	
	Staff Training & Travel	\$	3,291	
	Board Expenses	\$	2,460	
	Professional Services	\$	174	
	Miscellaneous Expenses	\$	2,505	\$ 210,977
19	Victim/Witness Personnel	\$	78,144	
	Staff Training & Travel	\$	1,151	
	Supplies	\$	545	
	Board Expenses	\$	1,067	\$ 80,907
20	Victim/Witness Personnel	\$	56,472	
	Staff & Volunteer Training	\$	4,785	
	Board Expenses	\$	2,536	
	Witness Protection Fund	\$	20,000	
	Professional Memberships	\$	320	
	Miscellaneous Victim Support	\$	127	\$ 84,240
21	Victim/Witness Personnel	\$	35,942	
	Victim Impact Statements	\$	13,362	
	Board Expenses	\$	3,331	
	Bank Service Fees	\$	42	\$ 52,677
22	Personnel	\$	9,251	
	Postage & Supplies	\$	739	
	Board Expenses	\$	508	
	Staff COVA Conference Registration	\$	240	\$ 10,738
		GR	AND TOTAL:	\$ 1,518,934

#### **SECTION III**

#### VALE Fund Financial Report by Judicial District

Table 8: Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocation for the Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund. These figures include the maximum statutory allocations for administrative funds and the State Treasury. The State Court Administrator's Office provides the revenue information.

The financial report has some limitations that should be noted when reviewing the information. It does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2006. This table illustrates that collections have decreased slightly over the last year.



#### 2013 Local VALE

## Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocated for the Grant Programs January 1 - December 31, 2013 Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	CC ESCAPEE [5]	(S)	INTEREST	TOTAL REVENUE [7]	MOUNT TO DA ADMIN FUND [8]		MOUNT TO STATE REASURER [9]	REVENUE AFTER DEDUCTIONS [10]		NCLAIMED ESTITUTION [11]	_	NATIONS OTHER [12]	£	MOUNT TO GRANT FUND [13]
FORMULA:								[1]+[2]+[3] + [4]+[5]+[6]	[7] x 10%		[7] x 11.7%	[7]-([8]+[9])	([8]+[9])				[1	10]+[11]+[12]
1st	\$ 1,663,791.46	\$ 65,370.82	\$ 3,010.00	\$ 67,896.20	\$ 4,584	56 \$	535.96		\$ 			\$ 1,413,462.99	\$	21,469.60	\$	-		1,434,932.59
2nd	\$ 1,544,080.57	\$ 367.00	\$ 46.00	\$ -	\$ 943.	88 \$	-	\$ 1,545,437.45	\$ 154,543.75	\$	180,816.18	\$ 1,210,077.52	\$	294,863.76	\$ 1	3,541.01	\$	1,518,482.29
3rd	\$ 93,166.95	\$ 7,160.00	\$ 6,710.00	\$ -	\$ -	\$	15.75	\$ 107,052.70	\$ 10,705.27	\$	12,525.17	\$ 83,822.26	\$	1,121.10	\$	-	\$	84,943.36
4th	\$ 1,392,682.35	\$ 92,309.89	\$ 2,665.00	\$ -	\$ 493.	50 \$	741.83	\$ 1,488,892.57	\$ 148,889.26	\$	174,200.43	\$ 1,165,802.88	\$	58,556.30	\$	-	\$	1,224,359.18
5th	\$ 341,055.24	\$ 74,109.48	\$ 8,397.00	\$ 9,833.20	\$ -	\$	105.87	\$ 433,500.79	\$ 43,350.08	\$	50,719.59	\$ 339,431.12	\$	19,402.12	\$	395.00	\$	359,228.24
6th	\$ 192,850.94	\$ 19,387.35	\$ 2,605.00	\$ -	\$ 295.	87 \$	94.63	\$ 215,233.79	\$ 21,523.38	\$	25,182.35	\$ 168,528.06	\$	610.21	\$	-	\$	169,138.27
7th	\$ 206,209.66	\$ 33,841.30	\$ 19,321.00	\$ 11,083.00	\$ -	\$	307.72	\$ 270,762.68	\$ 27,076.27	\$	31,679.23	\$ 212,007.18	\$	16,370.83	\$	-	\$	228,378.01
8th	\$ 840,577.65	\$ 32,990.70	\$ 14,976.00	\$107,528.00	\$ 943.	12 \$	4,778.96	\$ 1,001,794.43	\$ 100,179.44	\$	117,209.95	\$ 784,405.04	\$	49,838.75	\$	-	\$	834,243.79
9th	\$ 295,486.91	\$ 31,201.85	\$ 17,988.00	\$ 12,047.00	\$ -	\$	81.69	\$ 356,805.45	\$ 35,680.55	\$	41,746.24	\$ 279,378.67	\$	8,793.33	\$	-	\$	288,172.00
10th	\$ 418,887.75	\$ 15,730.60	\$ 3,560.00	\$ 4,714.20	\$ -	\$	31.90	\$ 442,924.45	\$ 44,292.45	\$	51,822.16	\$ 346,809.84	\$	2,845.85	\$	-	\$	349,655.69
11th	\$ 236,953.37	\$ 23,275.75	\$ 9,200.00	\$ 3,627.00	\$ -	\$	9.20	\$ 273,065.32	\$ 27,306.53	\$	31,948.64	\$ 213,810.15	\$	11,772.26	\$	-	\$	225,582.41
12th	\$ 166,020.04	\$ 20,483.87	\$ 8,060.00	\$ 8,108.00	\$ 268.	80 \$	431.40	\$ 203,372.11	\$ 20,337.21	\$	23,794.54	\$ 159,240.36	\$	-	\$	-	\$	159,240.36
13th	\$ 254,130.11	\$ 50,370.00	\$ 5,632.64	\$ 3,049.10	\$ -	\$	29.09	\$ 313,210.94	\$ 31,321.09	\$	36,645.68	\$ 245,244.17	\$	5,253.34	\$	-	\$	250,497.51
14th	\$ 189,995.73	\$ 26,343.55	\$ 21,961.00	\$ 5,813.00	\$ -	\$	17.09	\$ 244,130.37	\$ 24,413.04	\$	28,563.25	\$ 191,154.08	\$	729.24	\$	-	\$	191,883.32
15th	\$ 119,910.26	\$ 39,956.55	\$ 1,610.00	\$ 17,391.22	\$ -	\$	43.15	\$ 178,911.18	\$ 17,891.12	\$	20,932.61	\$ 140,087.45	\$	20.00	\$	-	\$	140,107.45
16th	\$ 76,619.60	\$ 27,810.05	\$ 1,670.00	\$ 440.00	\$ -	\$	6.14	\$ 106,545.79	\$ 10,654.58	\$	12,465.86	\$ 83,425.35	\$	902.37	\$	-	\$	84,327.72
17th	\$ 1,567,713.92	\$ 55,177.45	\$ 1,257.00	\$ -	\$ -	\$	395.02	\$ 1,624,543.39	\$ 162,454.34	\$	190,071.58	\$ 1,272,017.47	\$	96,427.23	\$	-	\$	1,368,444.70
18th	\$ 2,031,564.31	\$ 80,288.00	\$ 2,171.00	\$125,899.73	\$ -	\$	655.59	\$ 2,240,578.63	\$ 224,057.86	\$	262,147.70	\$ 1,754,373.07	\$	58,584.38	\$	-	\$	1,812,957.45
19th	\$ 819,890.52	\$ 32,092.70	\$ 3,313.00	\$ 96,467.84	\$ 33.	54 \$	161.87	\$ 951,959.47	\$ 95,195.95	\$	111,379.26	\$ 745,384.27	\$	28,442.59	\$	-	\$	773,826.86
20th	\$ 704,670.92	\$ 20,777.88	\$ 663.00	\$ 16,250.00	\$ -	\$	104.99	\$ 742,466.79	\$ 74,246.68	\$	86,868.61	\$ 581,351.50	\$	29,467.88	\$	-	\$	610,819.38
21st	\$ 462,530.03	\$ 31,845.75	\$ 5,179.50	\$ 7,435.50	\$ -	\$	79.41	\$ 507,070.19	\$ 50,707.02	\$	59,327.21	\$ 397,035.96	\$	4,240.77	\$	-	\$	401,276.73
22nd	\$ 90,076.62	\$ 9,925.79	\$ 6,193.00	\$ 940.00	\$ -	\$	566.11	\$ 107,701.52	\$ 10,770.15	\$	12,601.08	\$ 84,330.29	\$	2,411.45	\$	-	\$	86,741.74
TOTAL:	\$13,708,864.91	\$ 790,816.33	\$146,188.14	\$498,522.99	\$ 7,563	27 \$	9,193.37	\$15,161,149.01	\$ 1,516,114.90	\$	1,773,854.43	\$ 11,871,179.67	\$	712,123.36	\$ 1	3,936.01	\$	12,597,239.04

<sup>(8)</sup> District Attorney administrative calculations are based on the amount allowed by statute which is 10% of the revenue collected.

#### A Historical Look at VALE Collections

#### Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution, donations, or refunds to the fund, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

		Total		Total		% Increase or Decrease from		Total		% Increase or Decrease from		Total		% Increase or Decrease from	
Judicial		Revenue		Revenue		Previous		Revenue		Previous		Revenue		Previous	
District		CY 2006		CY 2007		Year		CY 2008		Year		CY 2009		Year	
1st	\$	1,936,166	\$	1,860,886		4.05%	\$	1,825,091		-1.92%	\$	1,960,434		7.42%	
2nd	\$	1,229,228	\$	1,398,942		-12.13%	\$	1,380,697		-1.30%	\$	1,454,583		5.35%	
3rd 4th	\$	93,760 1,426,354	\$	73,908 1,614,122		26.86% -11.63%	\$	107,831 1,693,886		45.90% 4.94%	\$	109,721 1,487,592		1.75% -12.18%	
5th	\$	339,976	\$	315,977		7.60%	\$	662,217		109.58%	\$	475,390		-12.16%	
6th	\$	191,418	\$	226,260		-15.40%	\$	249,975		10.48%	\$	231,275		-7.48%	
7th	\$	248,714	\$	284,640		-12.62%	\$	345,626		21.43%	\$	326,491		-5.54%	
8th	\$	1,023,580	\$	1,049,359		-2.46%	\$	1,207,985		15.12%	\$	1,133,937		-6.13%	
9th	\$	359,771	\$	399,457		-9.93%	\$	503,381		26.02%	\$	449,652		-10.67%	
10th	\$	397,862	\$	392,444		1.38%	\$	454,353		15.78%	\$	416,305		-8.37%	
11th	\$	283,854	\$	289,178		-1.84%	\$	345,710		19.55%	\$	298,014		-13.80%	
12th	\$	194,375	\$	208,001		-6.55%	\$	256,261		23.20%	\$	248,745		-2.93%	
13th	\$	306,760	\$	384,374		-20.19%	\$	450,223		17.13%	\$	406,207		-9.78%	
14th	\$	254,598	\$	290,081		-12.23%	\$	341,759		17.82%	\$	322,588		-5.61%	
15th	\$	170,396	\$	168,162		1.33%	\$	256,576		52.58%	\$	231,054		-9.95%	
16th	\$	131,614	\$	149,807		-12.14%	\$	185,054		23.53%	\$	152,240 1,353,636		-17.73% 8.22%	
17th 18th	\$	1,132,909 1,827,581	\$	1,125,328 1,842,642		0.67% -0.82%	\$	1,250,849 2,091,559		11.15% 13.51%	\$	2,170,802		3.79%	
19th	\$	645,378	\$	743,723		-13.22%	\$	828,641		11.42%	\$	799,085		-3.57%	
20th	\$	625,298	\$	590,201		5.95%	\$	635,257		7.63%	\$	645,481		1.61%	
21st	\$	542,610	\$	588.783		-7.84%	\$	693,738		17.83%	\$	591.721		-14.71%	
22nd	\$	106,087	\$	108,881		-2.57%	\$	142,791		31.14%	\$	124,152		-13.05%	
TOTAL:	\$	13,468,289	\$	14,105,156		4.73%	\$	15,909,460		12.79%	\$	15,389,103		-3.27%	
			0	% Increase				% Increase			0	% Increase			% Increase
															/0 IIICI Casc
				r Decrease				or Decrease				r Decrease			or Decrease
		Total	0	r Decrease from		Total	,	or Decrease from		Total	0	r Decrease from		Total	or Decrease from
Judicial		Revenue	0	r Decrease from Previous		Revenue		or Decrease from Previous		Revenue	0	r Decrease from Previous		Revenue	or Decrease from Previous
District		Revenue CY 2010	0	r Decrease from Previous Year		Revenue CY 2011	•	or Decrease from Previous Year		Revenue CY 2012	0	r Decrease from Previous Year		Revenue CY 2013	or Decrease from Previous Year
District 1st	\$	Revenue CY 2010 1,916,893	0	r Decrease from Previous Year -2.22%	\$	Revenue CY 2011 1,770,801	,	or Decrease from Previous Year -7.62%	\$	Revenue CY 2012 1,735,516	0	r Decrease from Previous Year -1.99%	\$	Revenue CY 2013 1,805,189	or Decrease from Previous Year 4.01%
District 1st 2nd	\$	Revenue CY 2010 1,916,893 1,519,516	0	r Decrease from Previous Year -2.22% 4.46%	\$	Revenue CY 2011 1,770,801 1,618,312		or Decrease from Previous Year -7.62% 6.50%	\$	Revenue CY 2012 1,735,516 1,548,136	0	r Decrease from Previous Year -1.99% -4.34%	\$	Revenue CY 2013 1,805,189 1,545,437	or Decrease from Previous Year 4.01% -0.17%
District 1st 2nd 3rd	\$	Revenue CY 2010 1,916,893 1,519,516 110,031	0	r Decrease from Previous Year -2.22% 4.46% 0.28%	\$	Revenue CY 2011 1,770,801 1,618,312 101,215	-	or Decrease from Previous Year -7.62% 6.50% -8.01%	\$	Revenue CY 2012 1,735,516 1,548,136 91,890	0	r Decrease from Previous Year -1.99% -4.34% -9.21%	\$	Revenue CY 2013 1,805,189 1,545,437 107,053	or Decrease from Previous Year 4.01% -0.17% 16.50%
District 1st 2nd 3rd 4th	\$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37%	\$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08%	\$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69%	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02%
District 1st 2nd 3rd	\$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37%	\$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07%	\$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32%	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09%
District 1st 2nd 3rd 4th	\$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37%	\$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08%	\$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69%	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09%
District 1st 2nd 3rd 4th 5th	\$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37%	\$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07%	\$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32%	\$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501	or Decrease from Previous Year
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83%	\$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79%	\$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82%	\$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30%
District  1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39%	\$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00%	\$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49%	\$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55%
District           1st           2nd           3rd           4th           5th           6th           7th           8th	\$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16%	\$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37%	\$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25%	\$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60%	\$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th	\$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77%	\$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69%	\$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227	0	r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -1.60% -11.64%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% -7.50% -1.60% -11.64% -10.76%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46% -11.33% -17.89%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% -7.50% -11.64% -10.76% -7.24%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46% -11.33% -17.89% -15.13%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% -7.50% -11.64% -10.76% -7.24% -9.31%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46% -11.33% -17.89% -15.13% -11.35%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% -7.50% -11.64% -10.76% -7.24% -9.31% 0.27%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46% -11.33% -17.89% -15.13% -11.35% -0.90%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516 2,383,332		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46% -11.33% -17.89% -15.13% -11.35% -0.90% 9.79%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35% -1.60%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% -7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516 2,383,332 805,723		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46% -11.33% -17.89% -15.13% -11.35% -0.90% 9.79% 0.83%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111		or Decrease from Previous Year  -7.62%  6.50%  -8.01%  -1.08%  -0.07%  3.79%  -3.00%  -11.16%  -0.32%  2.14%  6.26%  3.36%  1.54%  -6.80%  -3.51%  -11.91%  23.35%  -1.60%  9.11%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516 2,383,332 805,723 650,129		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46% -11.33% -17.89% -15.13% -11.35% -0.90% 9.79% 0.83% 0.72%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111 638,742		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35% -1.60% 9.11% -1.75%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% -7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th 21st	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516 2,383,332 805,723 650,129 629,588		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.33% -17.89% -15.13% -11.35% -0.90% 9.79% 0.83% 0.72% 6.40%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111 638,742 586,205		or Decrease from Previous Year  -7.62%  6.50%  -8.01%  -1.08%  -0.07%  3.79%  -3.00%  -11.16%  -0.32%  2.14%  6.26%  3.36%  1.54%  -6.80%  -3.51%  -11.91%  23.35%  -1.60%  9.11%  -1.75%  -6.89%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752 529,599	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00% -9.66%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467 507,070	or Decrease from Previous Year  4.01% -0.17% 16.50% 0.02% -1.09% -8.48% -3.30% 1.55% -14.89% 7.50% -11.64% -10.76% -7.24% -9.31% 0.27% 0.99% -2.60% 7.71% 2.87% -4.25%
District  1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516 2,383,332 805,723 650,129		r Decrease from Previous Year -2.22% 4.46% 0.28% -3.37% -16.37% -2.83% -8.39% -2.43% -12.25% -3.77% -6.04% -11.46% -11.33% -17.89% -15.13% -11.35% -0.90% 9.79% 0.83% 0.72%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111 638,742		or Decrease from Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35% -1.60% 9.11% -1.75%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752	0	r Decrease from Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2013 1,805,189 1,545,437 107,053 1,488,893 433,501 215,234 270,763 1,001,794 356,805 442,924 273,065 203,372 313,211 244,130 178,911 106,546 1,624,543 2,240,579 951,959 742,467	or Decrease from Previous Year 4.01% -0.17% 16.50% 0.02% -1.09% -8.48%

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 GRANT AWARDS SUMMARY January 1 - December 31, 2013

Counties: Gilpin, Jefferson Judicial District: 1 Law Agency Receiving Enforcement Domestic Funds/Project Title/ Date Violence & Fund Project Code (Victim (VA Grant Duration Restitution General Domestic Sexual Total Project Services VS, Training T, Went into D.A.'s Victim Violence Child Victim Collection or of Sexual Assault Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault **Programs** Programs Programs Other Award 1st Judicial District Probation Department/Victim Assistance Program/VS VA 07/01/13 12 Months 124,000 \$ 124.000 Asian Pacific Development Center/Victim Assistance Project/VS VA 07/01/13 12 Months 9,500 9.500 CASA of Jefferson and Gilpin Counties/Court Appointed Special Advocates/VS VA 07/01/13 12 Months \$ 93,000 93.000 Colorado Anti-Violence Program/Services for GLBTQ Victims/VS VA 07/01/13 12 Months 13.000 13,000 \$ Colorado Legal Services/Domestic Violence egal Representation/VS VA 07/01/12 12 Months 5,000 \$ 5,000 \$ Colorado Organization for Victims Assistance/ Victim Services Intern Program/VS VA 07/01/13 12 Months 32,000 32.000 Denver Center for Crime Victims/Language & Legal Immigration Services/VS VA 07/01/13 12 Months \$ 17,500 17.500 Domestic Violence Initiative/Disabilities, Women and Domestic Violence/VS VA 07/01/13 12 Months \$ 19.000 \$ 19,000 DOVE/Community Advocacy Program/VS VA 07/01/13 12 Months \$ 25,000 25,000 Persons/Cold Case Services for Co-Victims/original award \$5.000, contract terminated 1/2 07/01/13 through cycle VA 12 Months 2,500 \$ 2,500 Family Tree/Counseling Services/ Parenting Fime Program/VS VA 07/01/13 12 Months 38,000 \$ 38.000 \$ Family Tree/Domestic Violence Outreach/VS VA 07/01/13 12 Months \$ 105,000 \$ 105,000 Family Tree/Women In Crisis/Domestic Violence Services Legal Advocacy/VS VA 07/01/13 12 Months \$ 154,000 \$ 154,000 Gilpin County Sheriff's Office/Gilpin Combined Victim Services/VS VA 07/01/13 12 Months \$ 45,000 45,000 Intervention, Inc./Victim Services Specialist/VS 07/01/13 12 Months \$ 30,000 \$ 30,000 VA Jefferson County Combined Courts/Collections 07/01/13 12 Months Program/VS VA \$ 115,000 \$ 115,000 Jefferson County Sheriff's Office/Victim Services VA 07/01/13 12 Months \$ 54,000 54,000 \$ Lutheran Family Services/Treatment Services for Victims of Abuse/VS VA 07/01/13 12 Months \$ 10.000 10.000

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 GRANT AWARDS SUMMARY January 1 - December 31, 2013

Judicial District: 1 Counties: Gilpin, Jefferson Law Agency Receiving Enforcement Domestic Funds/Project Title/ Date Violence & Fund Project Code (Victim (VA Grant Duration Restitution General Domestic Sexual **Total Project** Services VS, Training T, Went into D.A.'s Victim Violence Child Victim Collection or of Sexual Assault Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault **Programs** Programs Programs Other Award Maria Droste Services/Survivors Mental Health Program/VS VA 07/01/13 12 Months 21,000 21,000 Mile High Ministries (JAMLAC)/ Legal Representation/VS VA 07/01/13 12 Months 10,000 10,000 PeaceWorks, Inc./Mountainpeace Shelter/VS VA 07/01/13 12 Months \$ 14,000 14,000 \$ People Comforters/VS VA 07/01/13 12 Months \$ 5,750 \$ 5.750 Ralston House/Child Advocacy Center/VS VA 07/01/13 12 Months \$ 187,000 \$ 187,000 Rape Assistance and Awareness Program/Rape Crisis Hotlines/VS VA 07/01/13 12 Months \$ 14,000 \$ 14,000 Seniors' Resource Center/Victim Services for Older Adults/VS VA 07/01/13 12 Months \$ 25,000 25.000 St. Anthony Health Foundation/SANE Program/VS VA 07/01/13 12 Months \$ 18,000 \$ 18.000 Victim Outreach Information/Crime Victim Assistance Program/VS VA 07/01/13 12 Months \$ 105,750 \$ 105.750 Victim Outreach Information/Victim Subsidy Fund/VS VA 07/01/13 12 Months \$ 20,000 20,000 Voices of Victims/Post-Conviction Victim Assistance/VS VA 07/01/13 12 Months 5.000 \$ 5,000 Westminster Police Department/Domestic Violence Fast Track Advocacy/VS VA 07/01/13 12 Months 14,210 \$ 14,210 12 Months WINGS/Services for Survivors/VS VA 07/01/13 \$ 33,000 \$ 33,000 TOTAL BY CATEGORY - \$ 119,960 \$ 99,000 \$ 279,500 \$ 322,000 \$ 65,000 \$ 30,000 \$ 328,000 \$ 115,000 \$ 5,750 \$ 1,364,210

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2013

Judicial District: 1 Counties: Gilpin, Jefferson

Judicial District: 1	Counties: (	Gilpin, Jefferso	on												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total roject ward
1st Judicial District Probation Department/ COVA Conference/6	VA	Oct 27-30, 2013	Keystone				\$ 2,550							\$	2,550
Asian Pacific Development Center/COVA Conference/2	VA	Oct 27-30, 2013	Keystone				\$ 850							\$	850
CASA of Jefferson & Gilpin Counties/ Court Appointed Special Advocate/COVA Conference/3	VA	Oct 27-30, 2013	Keystone								\$ 1,275			\$	1,275
Denver Center for Crime Victims/COVA Conference/2	VA	Oct 27-30, 2013	Keystone				\$ 850							\$	850
Diamond Counseling/COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 425							\$	425
District Attorney's Office, 1st Judicial District/COVA Conference/3	VA	Oct 27-30, 2013	Keystone	\$ 1,275										\$	1,275
Domestic Violence Initiative/COVA Conference/3	VA	Oct 27-30, 2013	Keystone					\$ 1,275						\$	1,275
DOVE/COVA Conference/2	VA	Oct 27-30, 2013	Keystone				\$ 850							\$	850
Elaine Rains/COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 425							\$	425
Family Tree, Inc./COVA Conference/3	VA	Oct 27-30, 2013	Keystone					\$ 1,275						\$	1,275
Gilpin County Sheriff's Office/COVA Conference/7	VA	Oct 27-30, 2013	Keystone			\$ 2,975								\$	2,975
Intervention, Inc./COVA Conference/1	VA	Oct 27-30, 2013	Keystone							\$ 425				\$	425
Jefferson County Sheriff's Office/COVA Conference/2	VA	Oct 27-30, 2013	Keystone			\$ 850								\$	850
Lakewood Police Department/COVA Conference/8	VA	Oct 27-30, 2013	Keystone		\$ 3,400									\$	3,400

#### **SECTION IV**

### Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to better describe how grant funds are being allocated.

Judicial District VALE Boards are charged with allocating grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be less than the amount of the award.



#### **1st Judicial District**

**Counties: Gilpin, Jefferson** 

Grant Awards Total: \$ 1,364,210

Training & Scholarships Total: \$ 32,725

**GRAND TOTAL:** \$ 1,396,935

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 GRANT AWARDS SUMMARY January 1 - December 31, 2013

Judicial District: 2 Counties: Denver

Judicial District: 2	Counties: I	Jenver												
					La									
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		Sheriff	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	Other	Total Project Award
Equipment E)	LE)	Епесі	Grant	Опісе	Police	Sneriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Awaru
Asian Pacific Development Center/VS	VA	01/01/13	12 Months				\$ 25,552							\$ 25,552
Child Advocates-Denver CASA/Court Appointed Special Advocates/VS	VA	01/01/13	12 Months								\$ 23,000			\$ 23,000
Colorado Legal Services/VS	VA	01/01/13	12 Months					\$ 22,278						\$ 22,278
Colorado Organization for Victim Assistance (COVA)/Intern Program/VS	VA	01/01/13	12 Months				\$ 90,000							\$ 90,000
Denver Center for Crime Victims/VS	VA	01/01/13	12 Months				\$ 412,936							\$ 412,936
Denver Children's Advocacy Center/VS	VA	01/01/13	12 Months								\$ 98,245			\$ 98,245
Domestic Violence Initiative for Women with Disabilities/VS	VA	01/01/13	12 Months					\$ 12,400						\$ 12,400
DOVE/VS	VA	01/01/13	12 Months				\$ 31,420							\$ 31,420
Families of Homicide Victims and Missing Persons/VS	VA	01/01/13	12 Months				\$ 15,000							\$ 15,000
Healing from the Heart/VS	VA	01/01/13	12 Months								\$ 10,000			\$ 10,000
Latina Safehouse/VS	VA	01/01/13	12 Months					\$ 30,000						\$ 30,000
Maria Droste Services/VS	VA	01/01/13	12 Months				\$ 3,000							\$ 3,000
Mile High Ministries/Justice and Mercy Legal Aid Clinic/VS	VA	01/01/13	12 Months							\$ 17,868				\$ 17,868
Mothers Against Drunk Driving/VS	VA	01/01/13	12 Months				\$ 8,500							\$ 8,500
Muslim Family Services/VS	VA	01/01/13	12 Months				\$ 22,368							\$ 22,368
Project PAVE/VS	VA	01/01/13	12 Months								\$ 52,000			\$ 52,000
Project Safeguard/VS	VA	01/01/13	12 Months					\$ 22,000						\$ 22,000
Rocky Mountain Children's Law Center/VS	VA	01/01/13	12 Months								\$ 15,513			\$ 15,513

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2013

Judicial District: 1 Counties: Gilpin, Jefferson

Judiciai District. 1	Oddinics. (	Jilpin, Jenerst	111											
Agency Receiving					La Enforc					Domestic				
Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location				General	Domestic		Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Lutheran Family Services/COVA Conference/1	VA	Oct 27-30, 2013	Keystone								\$ 425			\$ 425
Maria Droste/COVA Conference/4	VA	Oct 27-30, 2013	Keystone				\$ 1,700							\$ 1,700
Mile High Ministries/COVA Conference/4	VA	Oct 27-30, 2013	Keystone				\$ 1,700							\$ 1,700
Ralston House/COVA Conference/6	VA	Oct 27-30, 2013	Keystone								\$ 2,550			\$ 2,550
Victim Outreach Information/COVA Conference/13	VA	Oct 27-30, 2013	Keystone		\$ 5,525									\$ 5,525
Westminster Police Department/COVA Conference/3	VA	Oct 27-30, 2013	Keystone		\$ 1,275									\$ 1,275
WINGS/COVA Conference/2	VA	Oct 27-30, 2013	Keystone						\$ 850					\$ 850
TOTAL BY CATEGORY				\$ 1,275	\$ 10,200	\$ 3,825	\$ 9,350	\$ 2,550	\$ 850	\$ 425	\$ 4,250	\$ -	\$ -	\$ 32,725

#### **2nd Judicial District**

**Counties: Denver** 

Grant Awards Total: \$ 1,224,439

Training & Scholarships Total: \$ 1,838

**GRAND TOTAL:** \$ 1,226,277

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 GRANT AWARDS SUMMARY January 1 - December 31, 2013

Judicial District: 2 Counties: Denver

Judiciai District: 2	Counties: L	Jenver													
Agency Receiving						aw cement				Domestic					
Funds/Project Title/	Fund	Date					1			Violence &					
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution		L.	
Services VS, Training T,	or	Went into	of	D.A.'s		01 155	Victim	Violence	Sexual	Assault	Victim	Collection	0.11		al Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	<del></del>	Award
Rocky Mountain Victims Law Clinic/VS	VA	01/01/13	12 Months				\$ 50,000							\$	50,000
Safehouse Denver/VS	VA	01/01/13	12 Months							\$ 50,000				\$	50,000
Servicios De La Raza/VS	VA	01/01/13	12 Months				\$ 41,249							\$	41,249
Sexual Assault Interagency Council/VS	VA	01/01/13	12 Months						\$ 59,371					\$	59,371
The Blue Bench (formally RAAP)/VS	VA	01/01/13	12 Months						\$ 45,000					\$	45,000
Victim Services Network (VS2000) No															
application VALE Board includes in budget	VA	01/01/13	12 Months				\$ 5,231							\$	5,231
Voices for Victims/VS	VA	01/01/13	12 Months				\$ 31,500							\$	31,500
Warren Village/VS	VA	01/01/13	12 Months				\$ 15,000							\$	15,000
WINGS Foundation/VS	VA	01/01/13	12 Months						\$ 15,008					\$	15,008
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 751,756	\$ 86,678	\$ 119,379	\$ 67,868	\$ 198,758	\$ -	\$ -	\$ 1	1,224,439

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2013

Judicial District: 2 Counties: Denver

oudicial District. 2	Oddinics. I	3011701													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Pr	otal oject ward
District Attorney's Office/COVA Conference/4	VA	Oct 27-30, 2013	Keystone	\$ 1,402				_						\$	1,402
District Attorney's Office/Local VALE & Crime Victim Compensation Conference/1	VA	May 1, 2013	Colorado Springs	\$ 186										\$	186
Safehouse Denver/COVA Conference/1	VA	Oct 27-30, 2013	Keystone					\$ 250						\$	250
														\$	
														\$	_
														\$	-
TOTAL BY CATEGORY				\$ 1,588	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,838

#### **3rd Judicial District**

**Counties: Huerfano, Las Animas** 

Grant Awards Total: \$80,000

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 80,000

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 GRANT AWARDS SUMMARY January 1 - December 31, 2013

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Project ward
3rd Judicial District Probation Department/Victim Services/VS	VA	01/01/13	12 Months				\$ 6,000							\$ 6,000
Advocates Against Domestic Assault/Victim Service Project/ VS	VA	01/01/13	12 Months					\$ 72,000						\$ 72,000
Pueblo Child Advocacy Center/ Victim Support in Child Sexual Abuse Cases/VS	VA	01/01/13	12 Months								\$ 2,000			\$ 2,000
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 6,000	\$ 72,000	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 80,000

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2013

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None	,	Ŭ.	Ŭ					Ŭ		Ŭ	J	Ŭ		\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

#### 4th Judicial District

**Counties: El Paso, Teller** 

Grant Awards Total: \$ 1,339,425

Training & Scholarships Total: \$41,024

**GRAND TOTAL:** \$ 1,380,449

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2013 GRANT AWARDS SUMMARY January 1 - December 31, 2013

Judicial District: 4 Counties: El Paso, Teller

Judiciai District. 4	Counties. I	El Paso, Tel	ICI											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
4th Judicial District Combined Courts/Victim Support Project/VS	VA	01/01/13	12 Months									\$ 211,861		\$ 211,861
Asian Pacific Development Center/Victim Assistance Program/VS	VA	01/01/13	12 Months				\$ 34,290							\$ 34,290
CASA of the Pikes Peak Region (Court Appointed Special Advocates)/Dependency & Neglect Program/VS	VA	01/01/13	12 Months								\$ 86,702			\$ 86,702
Centro de la Familia/Bilingual Victims' Advocacy & Therapy Program/VS	VA	01/01/13	12 Months				\$ 38,887							\$ 38,887
Children's Advocacy Center of the Pikes Peak Region/Safe Passage Victim Support/VS	VA	01/01/13	12 Months								\$ 65,075			\$ 65,075
Colorado Legal Services/Safety & Stability for Victims of Domestic Violence/VS	VA	01/01/13	12 Months					\$ 45,082						\$ 45,082
Colorado Springs Police Department/Victim Advocacy Unit/T	VA	01/01/13	12 Months		\$ 135,291									\$ 135,291
Court Care for the Pikes Peak Region/ Childcare Services for Crime Victims/VS	VA	01/01/13	12 Months				\$ 5,000							\$ 5,000
District Attorney's Office/Victim Advocates/VS	VA	01/01/13	12 Months	\$ 164,757										\$ 164,757
District Attorney's Office/Victim Notification Clerk/VS	VA	01/01/13	12 Months	\$ 48,212										\$ 48,212
Dove Advocacy Services for Abused Deaf Women & Children/Victim Advocacy Program\VS	VA	01/01/13	12 Months				\$ 21,047							\$ 21,047
El Paso County Sheriff's Office/Victim Assistance Unit/VS	VA	01/01/13	12 Months			\$ 110,989								\$ 110,989
Franciscan Community Counseling, Inc./ Trauma Therapy Project/VS	VA	01/01/13	12 Months				\$ 57,850							\$ 57,850
Kidpower of Colorado Springs/Kidpower/VS	VA	01/01/13	12 Months								\$ 27,978			\$ 27,978
Partners in Housing/Self-Sufficiency Program for Homeless Victims/VS	VA	01/01/13	12 Months				\$ 64,000							\$ 64,000
Pikes Peak Family Connections/Family Connections/VS	VA	01/01/13	12 Months								\$ 3,408			\$ 3,408
TESSA/Advocacy Program/VS	VA	01/01/13	12 Months					\$ 100,435						\$ 100,435
TESSA/Children's Program/VS	VA	01/01/13	12 Months								\$ 33,555			\$ 33,555

Judicial District: 4 Counties: El Paso, Teller

Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		Enf	Law	General	Domestic		Domestic Violence & Sexual		Restitution		
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
WINGS Foundation, Inc./Services for Survivors/VS	VA	01/01/13	12 Months						\$ 2,985					\$ 2,985
Woodland Park Police Department/Teller County Victim Assistance Program/VS	VA	01/01/13	12 Months		\$ 82,02	1								\$ 82,021
TOTAL BY CATEGORY				\$ 212,969	\$ 217,3	2 \$ 110,989	\$ 221,074	\$ 145,517	\$ 2,985	\$ -	\$ 216,718	\$ 211,861	\$ -	\$ 1,339,425

Judicial District: 4 Counties: El Paso, Teller

Judicial District: 4	Counties	s: El Paso, Te	lier												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pr	Fotal roject ward
4th Judicial District Combined Courts/COVA Conference/3	VA	Oct 27-30, 2013	Keystone									\$ 2,188		\$	2,188
4th Judicial District Probation Department/ COVA Conference/7	VA	Oct 27-30, 2013	Keystone				\$ 4,373							\$	4,373
Asian Pacific Development Center/COVA Conference/2	VA	Oct 27-30, 2013	Keystone				\$ 1,459							\$	1,459
Colorado Springs Police Department/COVA Conference/15	VA	Oct 27-30, 2013	Keystone		\$ 8,858									\$	8,858
District Attorney's Office/COVA Conference/5	VA	Oct 27-30, 2013	Keystone	\$ 3,277										\$	3,277
DOVE/COVA Conference/2	VA	Oct 27-30, 2013	Keystone				\$ 1,092							\$	1,092
El Paso County Sheriff's Office/COVA Conference/15	VA	Oct 27-30, 2013	Keystone			\$ 8,280								\$	8,280
Fountain Police Department/COVA Conference/3	VA	Oct 27-30, 2013	Keystone		\$ 1,584									\$	1,584
Kidpower/COVA Conference/3	VA	Oct 27-30, 2013	Keystone								\$ 2,188			\$	2,188
Partners in Housing/COVA Conference/3	VA	Oct 27-30, 2013	Keystone				\$ 1,822							\$	1,822
TESSA/COVA Conference /4	VA	Oct 27-30, 2013	Keystone				\$ 2,184							\$	2,184
Woodland Park Police Department/COVA Conference/1	VA	Oct 27-30, 2013	Keystone		\$ 729									\$	729
Woodland Park Police Department/Teller County Victim Assistance/COVA Conference/5	VA	Oct 27-30, 2013	Keystone		\$ 2,990									\$	2,990
TOTAL BY CATEGORY			-	\$ 3,277	\$ 14,161	\$ 8,280	\$ 10,930	\$ -	\$ -	\$ -	\$ 2,188	\$ 2,188	\$ -	\$	41,024

Counties: Clear Creek, Eagle, Lake, Summit

Grant Awards Total: \$ 307,849

Training & Scholarships Total: \$ 15,938

**GRAND TOTAL:** \$ 323,787

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judicial District: 5	Counties.	Jiear Creek	, Eagle, Lał	ke, Summi										
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs		Other	Project vard
Advocates for Victims of Assault/ Victim Crisis Intervention/VS	VA	01/01/13	12 Months							\$ 46,905				\$ 46,905
Advocates for Victims of Assault/ Web Design & Booklets/E	VA	01/01/13	12 Months							\$ 2,619				\$ 2,619
Advocates of Lake County/Crime Victims Program/VS	VA	01/01/13	12 Months							\$ 41,375				\$ 41,375
Bright Future Foundation/Advocates Against Assault/VS	VA	01/01/13	12 Months							\$ 25,575				\$ 25,575
CASA of the Continental Divide/Child Advocacy Program/VS	VA	01/01/13	12 Months								\$ 25,575			\$ 25,575
Clear Creek County Advocates/VS	VA	01/01/13	12 Months							\$ 40,325				\$ 40,325
District Attorney's Office/Victim Resource Project/VS	VA	01/01/13	12 Months	\$ 53,225										\$ 53,225
Eagle County Sheriff's Office/Victim Services Unit/VS	VA	01/01/13	12 Months			\$ 25,575								\$ 25,575
Northwest Colorado Legal Services/ Victims at Risk/VS	VA	01/01/13	12 Months					\$ 17,675						\$ 17,675
RESPONSE/Court Advocates and Therapy Sessions/VS	VA	01/01/13	12 Months							\$ 5,000				\$ 5,000
River Bridge Regional Center/VS	VA	01/01/13	12 Months								\$ 4,000			\$ 4,000
St. Anthony Summit Medical Center/SANE Program/VS	VA	01/01/13	12 Months						\$ 20,000					\$ 20,000
TOTAL BY CATEGORY				\$ 53,225	\$ -	\$ 25,575	\$ -	\$ 17,675	\$ 20,000	\$ 161,799	\$ 29,575	\$ -	\$ -	\$ 307,849

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judicial District: 5	Counties	s: Clear Creek	k, ⊨agie, ∟a	ke, Summit										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocates for Victims of Assault/ COVA Conference/3	VA	Oct 28-30, 2013	Keystone							\$ 750				\$ 750
Bright Future Foundation/ COVA Conference/4	VA	Oct 28-30, 2013	Keystone							\$ 2,476				\$ 2,476
Bright Future Foundation/ Ending Violence Against Women (EVAW) Training/2	VA	Aug 27-28, 2013	Denver							\$ 860				\$ 860
CASA of the Continental Divide/ COVA Conference/2	VA	Oct 28-30, 2013	Keystone								\$ 756			\$ 756
Clear Creek County Advocates/COVA Conference/12	VA	Oct 28-30, 2013	Keystone							\$ 2,000				\$ 2,000
District Attorney's Office/ COVA Conference/5	VA	Oct 28-30, 2013	Keystone	\$ 2,905										\$ 2,905
Eagle County Sheriff's Office/ Colorado Advocacy In Action Conference/2	VA	June 10-12, 2013	Vail			\$ 150								\$ 150
Eagle County Sheriff's Office/ Ending Violence Against Women (EVAW) Training/2	VA	Aug 27-28, 2013	Denver			\$ 548								\$ 548
Eagle County Sheriff's Office/COVA Conference/3	VA	Oct 28-30, 2013	Keystone			\$ 2,200								\$ 2,200
Northwest CO Legal Services/ COVA Conference/2	VA	Oct 28-30, 2013	Keystone					\$ 608						\$ 608
River Bridge Regional Center/Victor Vieth Child Abuse Training/1	VA	Aug 30th, 2013	Glenwood Springs								\$ 1,000			\$ 1,000
St. Anthony Summit Medical SANE Program/ New Nurse SANE Training/1	VA	April/May 2013	Colorado Springs						\$ 1,685					\$ 1,685
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ 2,905	\$ -	\$ 2,898	\$ -	\$ 608	\$ 1,685	\$ 6,086	\$ 1,756	\$ -	\$ -	\$ 15,938

Counties: Archuleta, La Plata, San Juan

Grant Awards Total: \$ 166,759

Training & Scholarships Total: \$ 600

**GRAND TOTAL:** \$ 167,359

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Judicial District: 6	Counties:	Archuleta, L	₋a Piata, Sa	n Juan											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
Alternative Horizons/Domestic Violence Legal Services Project/VS	VA	01/01/13	12 Months					\$ 22,740						\$	22,740
Archuleta County Victim Assistance Program/SAFE/VS	VA	01/01/13	12 Months							\$ 20,000				\$	20,000
Big Brothers/Sisters of Archuleta County /One-to-One Mentoring for At-Risk Youth/VS	VA	01/01/13	12 Months								\$ 4,225			\$	4,225
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/13	12 Months	\$ 21,550										\$	21,550
La Plata Family Centers Coalition/Safe Exchange & Supervised Visitation/VS	VA	01/01/13	12 Months								\$ 20,000			\$	20,000
La Plata Youth Services/Juvenile Diversion Program/VS	VA	01/01/13	12 Months								\$ 7,400			\$	7,400
Medicine Horse/Taking the Reins/VS	VA	01/01/13	12 Months				\$ 10,000							\$	10,000
Sexual Assault Services Organization/VS	VA	01/01/13	12 Months						\$ 20,000					\$	20,000
Silverton Youth Center/Empowerment & Prevention/VS	VA	01/01/13	12 Months										\$ 15,000	\$	15,000
Violence Prevention Coalition/Victim Brochures/VS	VA	01/01/13	12 Months							\$ 5,844				\$	5,844
Volunteers of America /Southwest Safehouse/VS	VA	01/01/13	12 Months							\$ 20,000				\$	20,000
TOTAL BY CATEGORY				\$ 21,550	\$ -	\$ -	\$ 10,000	\$ 22,740	\$ 20,000	\$ 45,844	\$ 31,625	\$ -	\$ 15,000	\$	166,759

Judicial District: 6 Counties: Archuleta, La Plata, San Juan Agency Receiving Domestic Law Funds/Training or Violence & Fund Dates of Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of Collection or Training D.A.'s Victim Violence Sexual Assault Victim Proiect Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award La Plata Youth Services/COVA Conference/2 VA Oct 27, 2013 Keystone \$ 600 \$ 600 \$ \$ \$ \$ \$ \$ \$ 600 \$ **TOTAL BY CATEGORY** \$ \$ \$ \$ 600

# Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$ 254,413

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 254,413

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judicial District: 7	Counties:	Deita, Gunn	ilson, Hinsa	ale, Montrose	, Ouray, San	iviiguei						-		
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
7th Judicial District Child Advocacy Program/ The Dolphin House/VS	VA	01/01/13	12 Months								\$ 21,450			\$ 21,450
Center for Restorative Practices/Victim Services Project/VS	VA	01/01/13	12 Months							\$ 2,400				\$ 2,400
Colorado Legal Services/Protection Order Program/VS	VA	01/01/13	12 Months					\$ 5,000						\$ 5,000
Court Appointed Special Advocate (CASA)/VS	VA	01/01/13	12 Months								\$ 7,470			\$ 7,470
District Attorney's Office/Victim Services Program/VS	VA	01/01/13	12 Months	\$ 101,518										\$ 101,518
Gunnison County Sheriff's Office/Law Enforcement Victim Services/VS	VA	01/01/13	12 Months			\$ 15,000								\$ 15,000
Gunnison/Hinsdale Confidential Advocacy Center/Domestic Violence/Sexual Assault Outreach and Shelter Program/VS	VA	01/01/13	12 Months							\$ 5,925				\$ 5,925
Montrose County Sheriff's Office/Victim Services Coordinator/VS	VA	01/01/13	12 Months			\$ 37,950								\$ 37,950
Montrose Police Department/Victim Advocate/VS	VA	01/01/13	12 Months		\$ 23,000									\$ 23,000
San Miguel Resource Center/Victim Services Program/VS	VA	01/01/13	12 Months							\$ 12,500				\$ 12,500
Tri-County Resources/Tri-County Resources/VS	VA	01/01/13	12 Months							\$ 15,615				\$ 15,615
Uncompahgre Volunteer Legal Aid/Domestic Violence Project/VS	VA	01/01/13	12 Months					\$ 6,585						\$ 6,585
TOTAL BY CATEGORY				\$ 101,518	\$ 23,000	\$ 52,950	\$ -	\$ 11,585	\$ -	\$ 36,440	\$ 28,920	\$ -	\$ -	\$ 254,413

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel Judicial District: 7 Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of Collection or Training D.A.'s Victim Violence Sexual Assault Victim Project Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Programs Programs Award Assault Other None 0.00 \$ \$ **TOTAL BY CATEGORY** \$ 0.00

**Counties: Jackson, Larimer** 

Grant Awards Total: \$ 798,000

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 798,000

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS, Training T, Went into Child Victim Collection **Total Project** or D.A.'s Victim Violence Sexual Assault Award Programs Other Equipment E) LE) Effect Grant Office Police Sheriff Services Assault Programs Programs Programs 8th Judicial District Collections Department/ Collections Assistant/VS VA 01/01/13 12 Months \$ 75,000 \$ 75,000 Alternatives to Violence, Inc./Support for Crime \$ 35,000 Victims/VS VA 01/01/13 12 Months \$ 35,000 Childsafe Colorado, Inc./From Victims to Survivors/VS VA 01/01/13 12 Months \$ 75.000 \$ 75,000 Colorado Legal Services/Legal Services for Domestic Violence Victims/VS VA 01/01/13 12 Months 28,000 \$ 28.000 Court Appointed Special Advocate (CASA) Program Inc./Harmony House Supervised Visitation 01/01/013 12 Months Program/VS VA 35,000 \$ 35.000 Court Appointed Special Advocate (CASA) Program Inc./Court Appointed Special Advocate/VS VA 01/01/13 12 Months 35,000 35,000 Crossroads Safehouse/ Domestic Violence Legal 01/01/013 12 Months 35.000 Advocacy Program/VS/T VA \$ 35,000 \$ District Attornev's Office/Victim Witness Specialists/VS VA 01/01/013 12 Months \$ 100,000 \$ 100,000 Estes Valley Victim Advocates, Inc. /Crime Victim Advocacy & Support/VS 01/01/13 12 Months 40,000 VA \$ 40.000 \$ Fort Collins Police Department/Victim Services 01/01/13 Team/VS/T VA 12 Months \$ 32,000 32,000 Larimer County Child Advocacy Center/Victim & Family Services/VS/T VA 01/01/13 12 Months 70.000 \$ 70,000 Larimer County Community Corrections/Victim 30,000 Services/VS VA 01/01/13 12 Months \$ 30,000 \$ Larimer County Department of Human Services/ Child Protection Services/VS 01/01/13 VA 12 Months 30,000 30.000 Larimer County Partners, Inc./One-to-One Mentoring/VS VA 01/01/13 12 Months \$ 12.000 12,000 Larimer County Sheriff's Office/Victim Response Team/VS/T VA 01/01/13 12 Months \$ 32,000 32,000 \$ Project Self Sufficiency/Victim Services for Single Parent Victims of Abuse/VS VA 01/01/13 \$ 20,000 12 Months \$ 20,000 Sexual Assault Victim Advocacy Center (SAVA)/Crisis Intervention Services for Sexual Assault Victims/VS VA 01/01/13 12 Months 47.000 47,000 Thompson School District/Child Assault Protective Skills/VS VA 01/01/13 12 Months 15,000 15,000 \$ Touchstone Health Partners/Healing Arts Therapy Program/VS VA 01/01/13 12 Months 12,000 \$ 12,000 Turning Point Center for Youth & Family Development/Child & Adolescent Victim Service Support/VS VA 01/01/13 12 Months \$ 40.000 40,000 **TOTAL BY CATEGORY** \$ 100.000 | \$ 32.000 | \$ 32.000 | \$ 105.000 | \$ 83.000 | \$ 47.000 \$ \$ 324.000 \$ 75.000 \$ \$ 798,000

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Domestic Law Funds/Training or Violence & Fund Dates of Enforcement Conference Attended/ (VA Location Sexual Restitution Conference General Domestic Total D.A.'s Number of or Training Victim Violence Sexual Child Victim Collection Project or of Assault Scholarships Awarded LE) Training Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award Program 0 None \$ TOTAL BY CATEGORY \$ \$ \$ \$ \$ \$ \$ \$ \$

**Counties: Garfield, Pitkin, Rio Blanco** 

Grant Awards Total: \$ 397,429

Training & Scholarships Total: \$ 19,099

**GRAND TOTAL:** \$ 416,528

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judicial District: 9	Counties: 0	<i>3</i> arfield, Pit	kin, Rio Blaı	100										
Agency Receiving	Fried	Data				aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
9th Judicial District Court/Restitution Collections for Victims/VS	VA	01/01/13	12 Months									\$ 25,500		\$ 25,500
Advocate SafeHouse Project/Victim Services Project/VS	VA	01/01/13	12 Months							\$ 34,800				\$ 34,800
Alpine Legal Services Inc./Legal Services for Victims/VS	VA	01/01/13	12 Months					\$ 25,000						\$ 25,000
Catholic Charities/Assisting Victims of Domestic Violence with Housing/VS	VA	01/01/13	12 Months					\$ 23,250						\$ 23,250
Court Appointed Special Advocates (CASA)/VS	VA	01/01/13	12 Months								\$ 12,600			\$ 12,600
District Attorney's Office/Victim/Witness Program/VS	VA	01/01/13	12 Months	\$ 135,000										\$ 135,000
Garfield County Sheriff's Office/Victim Response Team/VS	VA	01/01/13	12 Months			\$ 29,075								\$ 29,075
Meeker SafeHouse/Victim Services Program/VS	VA	01/01/13	12 Months					\$ 7,838						\$ 7,838
Rangely Victim Services Inc./Victim's Services SafeHouse/VS	VA	01/01/13	12 Months					\$ 6,000						\$ 6,000
RESPONSE/Survivors of Domestic Violence & Sexual Assault/VS	VA	01/01/13	12 Months							\$ 20,863				\$ 20,863
River Bridge Child Advocacy Center/Victim Advocacy/VS	VA	01/01/13	12 Months								\$ 51,637			\$ 51,637
Summit Medical Center/Sexual Assault Nurse Examiner (SANE)/VS	VA	01/01/13	12 Months						\$ 18,366					\$ 18,366
Youth Zone/Adolescent Assistance Program/VS	VA	01/01/13	12 Months								\$ 7,500			\$ 7,500
TOTAL BY CATEGORY				\$ 135,000	\$ -	\$ 29,075	\$ -	\$ 62,088	\$ 18,366	\$ 55,663	\$ 71,737	\$ 25,500	\$ -	\$ 397,429

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judicial District: 9	Counties:	Garfield, Pitkir	ı, Rio Blanco												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pr	Γotal roject ward
9th Judicial District Probation Department/COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 500							\$	500
Advocate SafeHouse/Domestic Violence Academy/1	VA	Apr 25-26, 2013	Grand Junction							\$ 500				\$	500
Advocate SafeHouse Project/Colorado Advocacy in Action Conference/3 Advocate SafeHouse	VA	June 10-11, 2013	Vail							\$ 1,500				\$	1,500
Project/Northern Colorado Domestic Violence Summit/1	VA	Oct 3, 2013	Loveland							\$ 335				\$	335
Catholic Charities/COVA Conference/2	VA	Oct 27-30, 2013	Keystone					\$ 1,000						\$	1,000
District Attorney's Office/ Colorado Victim Assistance Academy/1	VA	July 3-7, 2013	Glenwood Springs	\$ 375										\$	375
District Attorney's Office/ Victim/Witness Program/COVA Conference/7	VA	Oct 27-30, 2013	Keystone	\$ 3,500										\$	3,500
District Attorney's Office/Local VALE & Crime Victim Compensation Conference/6	VA	May 8-10, 2013	Colorado Springs	\$ 2,500										\$	2,500
Meeker SafeHouse/Domestic Violence Shelter/COVA Conference/3	VA	Oct 27-30, 2013	Keystone					\$ 1,500						\$	1,500
River Bridge Child Advocacy Center/Victor Veith Training/ 36	VA	Aug 30, 2013	Glenwood Springs								\$ 2,000			\$	2,000
Snowmass Village Police Department/COVA Conference/4	VA	Oct 27-30, 2013	Keystone		\$ 2,000									\$	2,000
Youth Zone/Colorado Mentoring Symposium/2	VA	Apr 12, 2013	Denver								\$ 650			\$	650
Youth Zone/COVA Conference/2	VA	Oct 27-30, 2013	Keystone								\$ 1,000			\$	1,000
Youth Zone/Diana Screen/3	VA	June 27, 2013	Webinar								\$ 375			\$	375

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Γotal
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	roject ward
·	)	i iogiaiii	Training	Cilioc	1 01100	CHOIN	CCIVICCS	1 Tograms	7.038411	riogianis	riogianis	riograms	Other	wara
Youth Zone/Identifying Child Sex Predators in Clinical Practice/1	VA	Sept 27, 2013	Webinar								\$ 49			\$ 49
Youth Zone/Restorative Justice Conference/2	VA	Nov 15-16, 2013	Glenwood Springs								\$ 375			\$ 375
Youth Zone/SB-94 Conference/2	VA	Oct 2-3, 2013	Vail								\$ 730			\$ 730
Youth Zone/Victim Awareness/1	VA	June 27, 2013	Longmont								\$ 210			\$ 210
TOTAL BY CATEGORY				\$ 6,375	\$ 2,000	\$ -	\$ 500	\$ 2,500	\$ -	\$ 2,335	\$ 5,389	\$ -	\$ -	\$ 19,099

**Counties: Pueblo** 

Grant Awards Total: \$ 341,946

Training & Scholarships Total: \$ 3,850

**GRAND TOTAL:** \$ 345,796

Judicial District: 10	Counties: I	Pueblo													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s	Enfo	_aw rcement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection			tal Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	,	Award
10th Judicial District Probation Department/VS/T	VA	01/01/13	12 Months				\$ 24,953							\$	24,953
CASA of Pueblo (Court Appointed Special Advocates)/VS	VA	01/01/13	12 Months								\$ 30,000			\$	30,000
Colorado Legal Services/VS	VA	01/01/13	12 Months					\$ 23,000						\$	23,000
District Attorney's Office/VS/T	VA	01/01/13	12 Months	\$ 61,948										\$	61,948
Pueblo Child Advocacy Center/VS	VA	01/01/13	12 Months								\$ 25,000			\$	25,000
Pueblo County Sheriff's Office/ACOVA (A Community Organization for Victim Assistance)/VS/T	VA	01/01/13	12 Months			\$ 29,558								\$	29,558
Pueblo Rape Crisis/VS/T	VA	01/01/13	12 Months						\$ 43,987					\$	43,987
Pueblo Suicide Prevention Center/VS	VA	01/01/13	12 Months										\$ 5,000	\$	5,000
YWCA of Pueblo/VS/T	VA	01/01/13	12 Months					\$ 98,500						\$	98,500
TOTAL BY CATEGORY				\$ 61,948	\$ -	\$ 29,558	\$ 24,953	\$ 121,500	\$ 43,987	\$ -	\$ 55,000	\$ -	\$ 5,000	\$	341,946

Judicial District: 10 Counties: Pueblo Agency Receiving Law Domestic Funds/Training or Violence & Enforcement Fund Dates of Conference Attended/ Sexual Child Restitution (VA Conference Location General Domestic Total Number of or Training of D.A.'s Victim Violence Sexual Assault Victim Collection Project Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award District Attorney's Office/COVA Oct 27-30, VA Conference/3 2013 Keystone \$ 2,685 \$ 2,685 Pueblo County Sheriff's Oct 27-30. Office/ACOVA/COVA Conference/8 VA 2013 \$ 1,165 Keystone \$ 1,165 \$ \$ **TOTAL BY CATEGORY** \$ 2,685 \$ \$ 1,165 \$ \$ \$ \$ \$ \$ \$ 3,850

**Counties: Chaffee, Custer, Fremont, Park** 

Grant Awards Total: \$ 262,313

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 262,313

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Judicial District: 11	Counties: (	onarree, Cu	ister, Fremor	it, Park										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
11th Judicial District Probation Department/Victim Notification Program/VS	VA	01/01/13	12 Months				\$ 11,212							\$ 11,212
Alliance Against Domestic Abuse/Domestic Violence & Sexual Assault Advocates/VS	VA	01/01/13	12 Months							\$ 19,872				\$ 19,872
Canon City Police Department/Victim Assistance Unit/VS	VA	01/01/13	12 Months		\$ 14,158									\$ 14,158
Chaffee County Sheriff's Office/Victim Assistance/VS	VA	01/01/13	12 Months			\$ 25,309								\$ 25,309
Colorado Legal Services/Legal Assistance Project for Domestic Violence Victims/VS	VA	01/01/13	12 Months					\$ 22,500						\$ 22,500
Court Appointed Special Advocates (CASA) of Pueblo, Inc./Heart of Colorado CASA/VS	VA	01/01/13	12 Months								\$ 5,000			\$ 5,000
District Attorney's Office/Victim/Witness Assistants for Fremont, Custer, Chaffee & Park County/VS	VA	01/01/13	12 Months	\$ 24,528										\$ 24,528
District Attorney's Office/Victim/Witness Director- VALE Board/VS	VA	01/01/13	12 Months	\$ 40,846										\$ 40,846
Family Crisis Services, Inc./Domestic Violence & Sexual Assault Direct Services/VS	VA	01/01/13	12 Months							\$ 11,668				\$ 11,668
Fremont County Sheriff's Office/Victim Services/VS	VA	01/01/13	12 Months			\$ 16,837								\$ 16,837
Park County Sheriff's Office/Victim Services/VS	VA	01/01/13	12 Months			\$ 30,883								\$ 30,883
PeaceWorks, Inc./Mountain Peace Shelter/VS	VA	01/01/13	12 Months					\$ 27,500						\$ 27,500
Rocky Mountain Behavioral Health/S.T.A.R.T. & A.L.E.R.T/VS	VA	01/01/13	12 Months					\$ 12,000						\$ 12,000
TOTAL BY CATEGORY				\$ 65,374	\$ 14,158	\$ 73,029	\$ 11,212	\$ 62,000	\$ -	\$ 31,540	\$ 5,000	\$ -	\$ -	\$ 262,313

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park Agency Receiving Domestic Law Funds/Training or Fund Dates of Violence & Enforcement Conference Attended/ (VA Conference Location General Domestic Sexual Child Restitution Total Number of or Training of D.A.'s Victim Violence Sexual Victim Collection Project Assault Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Other Award Assault Programs Programs None \$ \$ \$ \$ **TOTAL BY CATEGORY** \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$

# Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total: \$ 181,971

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 181,971

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Judiciai District: 12	Counties. 7	riamosa, oc	Jilejos, Cos	ulia, Mineral,	No Grand	e, Gaguaciie								
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
12th Judicial District Court/Collections Program/VS	VA	01/01/13	12 Months									\$ 43,574		\$ 43,574
Alamosa County Sherriff's Office/VS	VA	01/01/13	12 Months			\$ 12,133								\$ 12,133
Center for Restorative Programs/ Victim/Offender Restorative Dialog/VS	VA	01/01/13	12 Months				\$ 1,500							\$ 1,500
District Attorney's Office/Victim Assistance Program/VS	VA	01/01/13	12 Months	\$ 70,264										\$ 70,264
San Luis Valley Immigrant Resource Center/Por Ti Misma Program/VS	VA	01/01/13	12 Months							\$ 1,500				\$ 1,500
San Luis Valley Regional Medical Center/ Sexual Assault Nurse Examiner (SANE) Program/VS	VA	01/01/13	12 Months						\$ 30,000					\$ 30,000
Tu Casa, Inc./Children Advocacy Center/VS	VA	01/01/13	12 Months						<b>V</b> 02,222		\$ 15,000			\$ 15,000
Tu Casa, Inc./Domestic Violence & Sexual Assault/VS	VA	01/01/13	12 Months							\$ 8,000				\$ 8,000
TOTAL BY CATEGORY				\$ 70,264	\$ -	\$ 12,133	\$ 1,500	\$ -	\$ 30,000	\$ 9,500	\$ 15,000	\$ 43,574	\$ -	\$ 181,971

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None	,		<u> </u>											\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

# Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Grant Awards Total: \$ 286,966

Training & Scholarships Total: \$5,000

**GRAND TOTAL:** \$ 291,966

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judicial District: 13	Counties: I	Kit Carson, I	Logan, Mor	gan, Phillips, :	Sedgwick,	Washington	, Yuma							
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
13th Judicial District Probation Department/VS	VA	01/01/13	12 Months				\$ 11,625	Ğ				J		\$ 11,625
District Attorney's Office/VS	VA	01/01/13	12 Months	\$ 120,491										\$ 120,491
Help for Abused Partners/VS	VA	01/01/13	12 Months					\$ 10,800						\$ 10,800
Kit Carson County Sheriff's Office/VS	VA	01/01/13	12 Months			\$ 15,641								\$ 15,641
Logan County Sheriff's Office/VS	VA	01/01/13	12 Months			\$ 29,582								\$ 29,582
Morgan County Sheriff's Office/VS	VA	01/01/13	12 Months			\$ 20,400								\$ 20,400
Phillips County Sheriff's Office/VS	VA	01/01/13	12 Months			\$ 12,878								\$ 12,878
SARA, Inc./VS	VA	01/01/13	12 Months						\$ 20,000					\$ 20,000
SHARE, Inc./VS	VA	01/01/13	12 Months					\$ 13,080						\$ 13,080
Washington County Sheriff's Office/VS	VA	01/01/13	12 Months			\$ 9,462								\$ 9,462
Wray Police Department/Child Forensic Interviews/VS	VA	01/01/13	12 Months		\$ 2,583									\$ 2,583
Yuma County Sheriff's Office/VS	VA	01/01/13	12 Months			\$ 20,424								\$ 20,424
TOTAL BY CATEGORY				\$ 120,491	\$ 2,583	\$ 108,387	\$ 11,625	\$ 23,880	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 286,966

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

					Law Enforcement									
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Logan County Sheriff's Office/COVA Conference/3	VA	Oct 27-30, 2013	Keystone			\$ 2,723								\$ 2,723
Morgan County Sheriff's Office/COVA Conference/4	VA	Oct 27-30, 2013	Keystone			\$ 986								\$ 986
SARA, Inc./COVA Conference/1	VA	Oct 27-30, 2013	Keystone						\$ 791					\$ 791
Yuma County Sheriff's Office/COVA Conference/2	VA	Oct 27-30, 2013	Keystone			\$ 500								\$ 500
TOTAL BY CATEGORY				\$ -	\$ -	\$ 4,209	\$ -	\$ -	\$ 791	\$ -	\$ -	\$ -	\$ -	\$ 5,000

**Counties: Grand, Moffat, Routt** 

Grant Awards Total: \$ 187,190

Training & Scholarships Total: \$5,000

**GRAND TOTAL:** \$ 192,190

Judicial District: 14 Counties: Moffat, Routt, Grand

Judicial District: 14	Counties:	Moffat, Rou	itt, Grand											
Agency Receiving						aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates Against Battering & Abuse/Routt County/VS	VA	01/01/13	12 Months							\$ 22,744				\$ 22,744
Advocates Crisis Support Services/Moffat County/VS	VA	01/01/13	12 Months							\$ 51,704				\$ 51,704
Advocates Victim Assistance Team/Grand County/VS	VA	01/01/13	12 Months							\$ 31,352				\$ 31,352
District Attorney's Office/VS	VA	01/01/13	12 Months	\$ 46,434										\$ 46,434
Fraser Winter Park Police Department/Thermal Imaging Monocular/E	LE	01/01/13	12 Months		\$ 1,355									\$ 1,355
Granby Police Department/Thermal Imaging Monocular/E	LE	01/01/13	12 Months		\$ 1,355									\$ 1,355
Mountain Family Center/VS	VA	01/01/13	12 Months							\$ 3,193				\$ 3,193
Northwest Legal Services/VS	VA	01/01/13	12 Months					\$ 9,106						\$ 9,106
Northwest Rocky Mountain CASA (Court Appointed Special Advocates)/VS	VA	01/01/13	12 Months								\$ 15,676			\$ 15,676
Partners/Routt County/VS	VA	01/01/13	12 Months								\$ 4,271			\$ 4,271
TOTAL BY CATEGORY				\$ 46,434	\$ 2,710	\$ -	\$ -	\$ 9,106	\$ -	\$ 108,993	\$ 19,947	\$ -	\$ -	\$ 187,190

Judicial District: 14 Counties: Moffat, Routt, Grand

Agency Receiving			<u> </u>			aw				Domestic				
Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	Enforc	cement	General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates Against Battering & Abuse/Routt County/3	VA	Oct 27-30, 2013	Keystone							\$ 1,500				\$ 1,500
Advocates Crisis Support Services/Moffat County/2	VA	Oct 27-30, 2013	Keystone							\$ 1,000				\$ 1,000
Advocates/Grand County/3	VA	Oct 27-30, 2013	Keystone							\$ 1,500				\$ 1,500
Partners/Routt County/2	VA	Oct 27-30, 2013	Keystone								\$ 1,000			\$ 1,000
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 1,000	\$ -	\$ -	\$ 5,000

**Counties: Baca, Cheyenne, Kiowa, Prowers** 

Grant Awards Total: \$ 149,900

Training & Scholarships Total: \$ 17,000

**GRAND TOTAL:** \$ 166,900

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Total Project Code (Victim Sexual Child Restitution (VA Grant Duration General Domestic Project Services VS, Training T, D.A.'s Violence Collection Went into of Victim Sexual Assault Victim or Equipment E) Office Police Sheriff Programs Programs Award LE) Effect Grant Services Assault Programs Programs Other District Attorney's Office/VS VA 01/01/13 12 Months \$ 18,000 \$ 18,000 Domestic Safety Resource Center/VS VA 01/01/13 12 Months \$ 113,672 \$ 113,672 Granada Police Department/VS VA 01/01/13 12 Months \$ 1,400 \$ 1,400 Lamar Police Department/VS VA 01/01/13 12 Months \$ 9,880 9,880 Prowers County Sheriff's Office/ Cell Phone Forensics/E LE 01/01/13 12 Months 6,948 6.948 \$ 149,900 **TOTAL BY CATEGORY** 18,000 \$ 11,280 \$ 6,948 \$ \$ \$ 113,672 \$

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Judicial District: 15	Counties:	Baca, Cheyenr	ie, Kiowa, F	rowers											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
Baca County Sheriff's Office/COVA Conference/2	VA	Oct 27-30, 2013	Keystone	353	. 555	\$ 2,000	33.1133	. regrame	, ioduan	. regrame	···og·u····o	· · · · · · · · · · · · · · · · · · · ·	54.16.	\$	2,000
Cheyenne County Sheriff's Office/ COVA Conference/1	VA	Oct 27-30, 2013	Keystone			\$ 1,000								\$	1,000
Debra Gunkel/Judge in Baca County/COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 1,000							\$	1,000
Domestic Safety Resource Center/Board Member/COVA Conference/1	VA	Oct 27-30, 2013	Keystone							\$ 1,000				\$	1,000
Granada Police Department/COVA Conference/2	VA	Oct 27-30, 2013	Keystone		\$ 2,000									\$	2,000
Kim Verhoeff/Attorney/COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 1,000							\$	1,000
Kiowa County Sheriff's Office/COVA Conference/5	VA	Oct 27-30, 2013	Keystone			\$ 5,000								\$	5,000
Lamar Police Department/COVA Conference/2	VA	Oct 27-30, 2013	Keystone		\$ 2,000									\$	2,000
Prowers County Department of Social Services/ COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 1,000							\$	1,000
Sue Campbell/Therapist in Burlington/COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 1,000							\$	1,000
TOTAL BY CATEGORY				\$ -	\$ 4,000	\$ 8,000	\$ 4,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$	17,000

### **16th Judicial District**

**Counties: Bent, Crowley, Otero** 

Grant Awards Total: \$89,000

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 89,000

Judicial District: 16 Counties: Bent, Crowley, Otero Law Agency Receiving Domestic Enforcement Funds/Project Title/ Violence & Fund Date Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS, Training T, Total Project D.A.'s Victim Violence Assault Child Victim Collection or Went into of Sexual Equipment E) Grant Police Sheriff Programs Programs Award LE) Effect Office Services Programs Assault Programs Other \$ Arkansas Valley Resource Center/VS VA 01/01/13 12 Months \$ 52,500 52,500 District Attorney's Office/VS VA 01/01/13 12 Months \$ 35,000 \$ 35,000 Pueblo Child Advocacy Center/VS VA 01/01/13 12 Months 1,500 1,500 \$

\$

\$ 52,500

\$

\$

\$ 1,500 \$

\$ 35,000 \$

**TOTAL BY CATEGORY** 

\$ 89,000

Judicial District: 16 Counties: Bent, Crowley, Otero

						aw cement								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	or	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

### **17th Judicial District**

**Counties: Adams, Broomfield** 

Grant Awards Total: \$ 1,423,551

Training & Scholarships Total: \$26,350

**GRAND TOTAL:** \$ 1,449,901

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection of Equipment E) Effect Grant Office Police Sheriff Assault Programs Programs Programs Other Award LE) Services Programs 17th JD Court Clerk's Office/Collections Investigation Program Personnel/VS VA 01/01/13 12 Months \$ 146.894 \$ 146,894 17th Judicial District Probation Department/Victim Services Program/VS VA \$ 01/01/13 12 Months \$ 8,089 8.089 ACCESS Housing, Inc./VRA Crime Family Support Program Personnel/VS 01/01/13 VA 12 Months \$ 34.958 \$ 34,958 Adams County Sheriff's Department/Victim Advocate Program Services/VS VA 01/01/13 12 Months 4.205 \$ 4,205 Asian Pacific Development Center/Victim Assistance Program/VS VA 01/01/13 12 Months \$ 24,050 \$ 24,050 Alternatives to Family Violence/Domestic Violence Victim Services/VS VA 01/01/13 12 Months \$ 68.986 68.986 Brighton Police Department/Victim Services Unit Specialist/VS VA 01/01/13 12 Months \$ 37,252 \$ 37.252 Broomfield Police Department/Victim Advocate Services Specialist/VS VA 01/01/13 12 Months 44.991 \$ 44,991 CASA of Adams & Broomfield Counties/Volunteer Advocate Coordinators/VS VA 01/01/13 12 Months 67.821 67,821 Catholic Charities/New Options for Victim Assistance/VS VA \$ 87.457 01/01/13 12 Months 87,457 Colorado Organization for Victim Assistance/ Victim Services Minority Intern Program/VS VA 01/01/13 \$ 29.140 12 Months \$ 29,140 Commerce City Police Department/Victim Services Emergency Assistance/VS \$ VA 01/01/13 12 Months \$ 3,453 3.453 Community Reach Center/Victim Counseling Program/VS VA 01/01/13 12 Months 72,300 \$ 72.300 \$ District Attorney's Office / VRA Designated Victim Services Manager/VS 12 Months \$ 48,681 \$ VA 01/01/13 48.681 District Attorney's Office/17th JD Sexual Assault Response Project Expenses/VS VA 01/01/13 12 Months \$ 5,600 5.600 District Attorney's Office/Language Line Services/VS 3,000 VA 01/01/13 12 Months \$ 3,000 District Attorney's Office/VRA Specialized Victim Services Advocate/VS VA 01/01/13 12 Months \$ 50.083 \$ 50,083 District Attorney's Office/Witness Protection VA 12 Months \$ 20,000 20,000 Program/VS 01/01/13

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into D.A.'s Victim Violence Sexual Assault Child Victim Collection or Equipment E) Effect Grant Office Police Sheriff Programs Assault Programs Programs Other Award LE) Services Programs Domestic Violence Initiative for Women with Disabilities/Victim Services Program Expenses/VS VA 01/01/13 12 Months \$ 12,215 \$ 12,215 Federal Heights Police Department/Victim Services \$ 47.967 Advocate/VS VA 01/01/13 12 Months 47,967 Intervention, Inc./Victim Services Specialist/VS VA 01/01/13 12 Months 20.216 20.216 K9 CARES Victim Support/Criminal Justice Canine Advocate Program/VS \$ VA 01/01/13 12 Months \$ 17.813 17,813 Maria Droste Services of Colorado, Inc./Survivors 17,400 Mental Health Program/VS VA 01/01/13 12 Months \$ 17,400 Mile High Ministries/Justice & Mercy Legal Aid Clinic/VS \$ VA 01/01/13 12 Months 86,477 86,477 \$ Project Safeguard/Domestic Violence Victim Civil Legal Advocacy Services/VS VA 01/01/13 12 Months \$ 80,645 80,645 Ralston House/Child Advocacy Center Services/VS VA 01/01/13 12 Months 42.120 \$ 42,120 Rape Assistance & Awareness Program/Comprehensive Sexual Assault Victim Services/VS VA 01/01/13 12 Months \$ 85,209 \$ 85,209 Rocky Mountain Victim Law Center/Victim Rights Enforcement Project/VS VA 01/01/13 12 Months 20,450 \$ 20.450 Safehouse Progressive Alliance For Nonviolence/ Broomfield Outreach Program/VS VA \$ 01/01/13 12 Months \$ 19.530 19,530 St. Anthony Health Foundation/SANE Program/VS VA 01/01/13 12 Months \$ 27,383 27,383 The Denver Center for Crime Victims/Language & Legal Services for Crime Victims/VS VA 01/01/13 \$ 56.000 12 Months \$ 56,000 Thornton & Northglenn Police Departments/Victim Services Unit Advocates/VS VA 01/01/13 12 Months \$ 64,199 \$ 64.199 Vital hearts/Secondary Trauma Resiliency Training Scholarships/VS VA 01/01/13 12 Months \$ 8.600 \$ 8,600 Westminster Police Department/Domestic Violence Victim Advocate/VS VA 01/01/13 12 Months \$ 43,402 43,402 \$ WINGS Foundation, Inc./Survivor Services/VS VA 01/01/13 12 Months 16.965 \$ 16,965 **TOTAL BY CATEGORY** 109,941 \$ 146,894 \$ 8,600 \$ 1,423,551 \$ 121,764 | \$ 241,264 | \$ 4,205 \$ 439,392 \$ 216,334 \$ 135,157 \$ \$

Judicial District: 17 Counties: Adams, Broomfield

Judicial District: 17	Counties. 7	Adams, Broom	ileiu											
Agency Receiving	Found	Datas of			La Enforc	aw ement				Domestic				
Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
ACCESS Housing, Inc./COVA Conference/1	VA	Oct 28, 2013	Keystone				\$ 1,000							\$ 1,000
ACCESS Housing, Inc./Vital hearts/1	VA	Nov 6, 2013	Denver				\$ 435							\$ 435
Alternatives to Family Violence/ Vital hearts/1	VA	July 10, 2013	Denver					\$ 435						\$ 435
Asian Pacific Development Center/ COVA Conference/1	VA	Oct 28, 2013	Keystone				\$ 1,000							\$ 1,000
Asian Pacific Development Center/ Vital hearts/1	VA	Sept 10, 2013	Denver				\$ 435							\$ 435
Brighton Police Department/ COVA Conference/1	VA	Oct 28, 2013	Keystone		\$ 1,000									\$ 1,000
Broomfield Police Department/ COVA Conference/1	VA	Oct 28, 2013	Keystone		\$ 1,000									\$ 1,000
CASA of Adams & Broomfield Counties/COVA Conference/1	VA	Oct 28, 2013	Keystone								\$ 1,000			\$ 1,000
CASA of Adams & Broomfield Counties/Vital hearts/1	VA	July 10, 2013	Denver								\$ 435			\$ 435
Catholic Charities/COVA Conference/1	VA	Oct 28, 2013	Keystone				\$ 1,000							\$ 1,000
Colorado Organization for Victim Assistance/Vital hearts/1	VA	July 10, 2013	Denver				\$ 435							\$ 435
Commerce City Police Department/ COVA Conference/1	VA	Oct 28, 2013	Keystone		\$ 1,000									\$ 1,000
District Attorney's Office/ Vital hearts/1	VA	Sept 10, 2013	Denver	\$ 435										\$ 435
District Attorney's Office/COVA Conference/1	VA	Oct 28, 2013	Keystone	\$ 1,000										\$ 1,000
Domestic Violence Initiative/COVA Conference/1	VA	Oct 28, 2013	Keystone					\$ 1,000						\$ 1,000
Federal Heights Police Department/ COVA Conference/1	VA	Oct 28, 2013	Keystone		\$ 1,000									\$ 1,000
Intervention, Inc./ COVA Conference/1	VA	Oct 28, 2013	Keystone				\$ 1,000							\$ 1,000
Intervention, Inc./Vital hearts/1	VA	Nov 6, 2013	Denver				\$ 435							\$ 435

Judicial District: 17 Counties: Adams, Broomfield

Judicial District: 17	Counties:	Adams, Broom	tiela													
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s Office			ement	,	Seneral Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	Other	Total Project
Scholarships Awarded	LE)	Program	Training	Office	Polic	e	Sheriff	5	ervices	Programs	Assault	Programs	Programs	Programs	Other	Award
Maria Droste Services of Colorado, Inc./COVA Conference/1	VA	Oct 28, 2013	Keystone					\$	1,000							\$ 1,000
Maria Droste Services of Colorado, Inc./Vital hearts/1	VA	July 10, 2013	Denver					\$	435							\$ 435
Mile High Ministries/COVA Conference/1	VA	Oct 28, 2013	Keystone					\$	1,000							\$ 1,000
Northglenn Police Department/ COVA Conference/1	VA	Oct 28, 2013	Keystone		\$ 1,	,000										\$ 1,000
Ralston House/ COVA Conference/1	VA	Oct 28, 2013	Keystone										\$ 1,000			\$ 1,000
Rape Assistance & Awareness Program/COVA Conference/1	VA	Oct 28, 2013	Keystone								\$ 1,000					\$ 1,000
Rape Assistance & Awareness Program/Vital hearts/1	VA	July 10, 2013	Denver								\$ 435					\$ 435
Rocky Mountain Victim Law Center/ COVA Conference/1	VA	Oct 28, 2013	Keystone					\$	1,000							\$ 1,000
St. Anthony Health Foundation, Inc./ COVA Conference/2	VA	Oct 28, 2013	Keystone								\$ 2,000					\$ 2,000
Thornton Police Department/COVA Conference/1	VA	Oct 28, 2013	Keystone		\$ 1,	,000										\$ 1,000
Westminster Police Department/ COVA Conference/1	VA	Oct 28, 2013	Keystone		\$ 1,	,000										\$ 1,000
Westminster Police Department/ Vital hearts/1	VA	Nov 6, 2013	Denver		\$	435										\$ 435
WINGS Foundation, Inc./COVA Conference /1	VA	Oct 28, 2013	Keystone								\$ 1,000					\$ 1,000
TOTAL BY CATEGORY				\$ 1,435	\$ 7,	,435	\$ -	\$	9,175	\$ 1,435	\$ 4,435	\$ -	\$ 2,435	\$ -	\$ -	\$ 26,350

### **18th Judicial District**

Counties: Arapahoe, Douglas, Elbert, Lincoln

Grant Awards Total: \$2,075,425

Training & Scholarships Total: \$67,502

**GRAND TOTAL:** \$ 2,142,927

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln

Judicial District: 18	Counties: /	Arapahoe, D	ouglas, Elb	ert, Lincoln										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Lav Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	l Project ward
Advocates For Children/CASA for Child Victims/VS	VA	07/01/13	12 Months								\$ 93,806			\$ 93,806
Arapahoe County Court/Restitution Collection Program/VS	VA	07/01/13	12 Months									\$ 63,065		\$ 63,065
Arapahoe County Sheriff's Office/Staff Advocate/VS	VA	07/01/13	12 Months			\$ 50,733								\$ 50,733
Arapahoe Douglas Mental Health/Mental Health Services for Victims/VS	VA	07/01/13	12 Months				\$ 33,450							\$ 33,450
Asian Pacific Development Center/Asian Victim Assistance Project/VS	VA	07/01/13	12 Months				\$ 28,014							\$ 28,014
Aurora Mental Health/TRUST (Treatment, Recovery & Understanding for Survivors of Trauma)/VS	VA	07/01/13	12 Months				\$ 48,000							\$ 48,000
Aurora Mental Health/TRUST Project: Treatment, Recovery, & Understanding for Survivors of Trauma/E	VA	07/01/13	12 Months				\$ 1,000							\$ 1,000
Aurora Police Department/Victim Advocate, Daytime Position/VS	VA	07/01/13	12 Months		\$ 35,000									\$ 35,000
Breckenridge Outdoor Education Center/Survivors Life Renewal Program/VS	VA	07/01/13	12 Months							\$ 10,800				\$ 10,800
Castle Rock Police Department/VS	VA	07/01/13	12 Months		\$ 30,000									\$ 30,000
Catholic Charities/Victim Assistance/VS	VA	07/01/13	12 Months				\$ 88,521							\$ 88,521
Colorado Nonprofit Development Center/Colorado Anti-Violence Program/VS	VA	07/01/13	12 Months				\$ 13,618							\$ 13,618
Colorado Organization for Victim Assistance (COVA)/ 7/20 Resilience Center/VS	VA	07/01/13	12 Months				\$ 15,375							\$ 15,375
Colorado Organization for Victim Assistance (COVA)/E	VA	07/01/13	12 Months				\$ 4,780							\$ 4,780
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS	VA	07/01/13	12 Months				\$ 45,056							\$ 45,056
Denver Center for Crime Victims/Language & Legal Immigration Services for Victims/VS	VA	07/01/13	12 Months				\$ 54,400							\$ 54,400
District Attorney's Office/Domestic Violence Fast Track Program - Misdemeanor/VS	VA	07/01/13	12 Months	\$ 47,383										\$ 47,383

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln

Judiciai District. 16	Counties. 7	Arapanoe, L	ougias, Lit	Cit, Lincoln										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
District Attorney's Office/Victim Compensation Advocate/VS	VA	07/01/13	12 Months	\$ 45,498										\$ 45,498
District Attorney's Office/Victim Notification Courthouse Assistant/VS	VA	07/01/13	12 Months	\$ 25,000										\$ 25,000
Domestic Violence Initiative/Disabilities, Women & Domestic Violence Advocacy/VS	VA	07/01/13	12 Months					\$ 25,000						\$ 25,000
Douglas County Sheriff's Office/Victim Advocates/VS	VA	07/01/13	12 Months			\$ 68,335								\$ 68,335
DOVE/Victim Advocacy Program/VS	VA	07/01/13	12 Months				\$ 16,000							\$ 16,000
Elbert County Coalition for Outreach/Victims Client Services/VS	VA	07/01/13	12 Months				\$ 9,300							\$ 9,300
Elbert County Sheriff's Office/Victim Assistance Program/VS	VA	07/01/13	12 Months			\$ 68,677								\$ 68,677
Englewood Police Department/Victim/Witness Advocate/VS	VA	07/01/13	12 Months		\$ 18,326									\$ 18,326
Families of Homicide Victims & Missing Persons, Inc./Support Families of Cold Case Murder Victims/VS	VA	07/01/13	12 Months				\$ 1,750							\$ 1,750
Family Tree/Domestic Violence Services: Parenting Time Program/VS	VA	07/01/13	12 Months					\$ 36,870						\$ 36,870
Gateway Battered Women's Services/ Nonresidential Counseling for Domestic Violence Victims/VS	VA	07/01/13	12 Months					\$ 165,686						\$ 165,686
Glendale Police Department/Victim Assistance Coordinator/VS	VA	07/01/13	12 Months		\$ 32,253									\$ 32,253
Inter-Faith Community Services/Victims Assistance/VS	VA	07/01/13	12 Months				\$ 66,932							\$ 66,932
Lincoln County Sheriff's Office/Victim Assistance/VS	VA	07/01/13	12 Months			\$ 57,862								\$ 57,862
Littleton Police Department/VS	VA	07/01/12	12 Months		\$ 9,000									\$ 9,000
Maria Droste Services/Survivors Mental Health Program/VS	VA	07/01/13	12 Months				\$ 35,000							\$ 35,000
Mile High Ministries/Justice & Mercy Legal Aid Clinic (JAMLAC)/VS	VA	07/01/13	12 Months				\$ 44,520							\$ 44,520

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln

Judiciai District. 16	Courties.	Агарапое, ц	Jouglas, Elb	ert, Lincoln										
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		La Enforce		General	Domestic		Domestic Violence & Sexual		Restitution		Total Drainet
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Total Project Award
Mount Saint Vincent Home/Victim Assistance for Children/VS	VA	07/01/13	12 Months	Office	Folice	Sileilli	Services	Flograms	Assault	Flograms	\$ 20,000	Flograms	Other	\$ 20,000
Muslim Family Services/Victim Advocacy/VS	VA	07/01/12	12 Months				\$ 31,859							\$ 31,859
Parker Police Department/Victim Services Program/VS	VA	07/01/13	12 Months		\$ 42,000									\$ 42,000
Project PAVE/Child & Youth Victims Project/VS	VA	07/01/13	12 Months								\$ 16,750			\$ 16,750
Project Safeguard/Legal Advocacy for Victims of Domestic Abuse & Stalking/VS	VA	07/01/13	12 Months					\$ 88,326						\$ 88,326
Rape Assistance and Awareness Program (RAAP)/Victim Services Program/VS	VA	07/01/13	12 Months						\$ 99,696					\$ 99,696
Rocky Mountain Victim Law Center/Victims' Rights Enforcement Project/VS	VA	07/01/13	12 Months				\$ 50,000							\$ 50,000
Sheridan Police Department /VS	VA	07/01/13	12 Months		\$ 51,259									\$ 51,259
Sungate/SungateKids Investigative Interview Program/VS	VA	07/01/13	12 Months								\$ 127,175			\$ 127,175
Voices of Victims/Voices of Victims/VS	VA	07/01/13	12 Months				\$ 8,250							\$ 8,250
WINGS Foundation/Services For Survivors/VS	VA	07/01/13	12 Months						\$ 38,600					\$ 38,600
Women's Crisis Center/Shelter Advocacy & Legal Advocacy/VS	VA	07/01/13	12 Months					\$ 112,500						\$ 112,500
TOTAL BY CATEGORY				\$ 117,881	\$ 217,838	\$ 245,607	\$ 595,825	\$ 428,382	\$ 138,296	\$ 10,800	\$ 257,731	\$ 63,065	\$ -	\$ 2,075,425

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Training or Dates of Fund Violence & Enforcement Restitution Conference Attended/ (VA Conference Location General Domestic Sexual Total Number of or Training D.A.'s Victim Violence Sexual Assault Child Victim Collection Project or Scholarships Awarded LE) Training Office Police Sheriff Program Services Programs Assault Programs Programs Programs Other Award 18th Judicial District Probation Department/ Oct 27-30, VA COVA Conference/4 2013 Kevstone 2.000 2.000 Oct 27-30, Advocates For Children/ COVA Conference/1 VA 2013 Kevstone \$ 500 \$ 500 Advocates For Children/Brighter Side of Foster VA 12/05/12 Care/1 Lakewood 49 \$ Advocates For Children/Childhood Sexuality/1 VA 09/10/12 Denver 50 50 Arapahoe County Sheriff's Office/CASCI Sept 11-13, VA Conference/4 2013 Snowmass 2,400 2,400 Arapahoe County Sheriff's Office/COVA Oct 27-30. VA Conference/8 2013 Keystone 4.000 \$ 4.000 Arapahoe Douglas Mental Health/ EMDR Basic Training/1 VA Various Dates Boulder \$ 1,000 1.000 Arapahoe Douglas Mental Health/ Secondary Mar 13-15. Trauma Resiliency/1 VA 2013 Denver \$ 315 315 Asian Pacific Development Center/ COVA June 3-7. Glenwood VA Springs Academy/1 2013 \$ 1.064 \$ 1.064 Asian Pacific Development Center/ COVA Oct 27-30. VA Keystone 1.000 Conference/2 2013 \$ \$ 1.000 Oct 27-30, Aurora Mental Health/ COVA Conference/1 VA Keystone 2013 \$ 500 500 Aurora Police Department/CASCI Sept 11-13, VA Conference/5 2013 Snowmass 2,350 2,350 Oct 27-30, Aurora Police Department/COVA Conference/5 VA 2013 Kevstone 2,500 \$ 2,500 Aug 27-28 Aurora Police Department/EVAW Training/3 VA 2013 Denver 750 \$ 750 Breckenridge Outdoor Education Center/ Oct 27-30, COVA Conference/1 VA 2013 Kevstone 500 500 Castle Rock Police Department/CASCI Sept 11-13, Conference/4 VA 2013 Snowmass 2.400 2.400 Castle Rock Police Department/COVA Oct 27-30, Conference/5 VA 2013 Kevstone 2,000 2,000 Cherry Hills Police Department/COVA Oct 27-30 VA Conference/1 2013 Keystone 500 500

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Training or Dates of Fund Violence & Enforcement Restitution Conference Attended/ (VA Conference Location General Domestic Sexual Total Number of or Training D.A.'s Victim Violence Sexual Assault Child Victim Collection Project or Scholarships Awarded LE) Training Office Police Sheriff Program Services Programs Assault Programs Programs Programs Other Award Denver Center for Crime Victims/COVA Oct 27-30 Conference/3 VA 2013 Keystone 1,500 1,500 Oct 27-30. District Attorney's Office/COVA Conference/8 VA 2013 Keystone \$ 4.000 \$ 4.000 Domestic Violence Initiative/COVA Oct 27-30, VA Conference/3 2013 Keystone 1.500 1.500 Douglas County Sheriff's Office/CASCI Sept 11-13, Conference/4 VA Snowmass 2013 2.400 2.400 Douglas County Sheriff's Office/COVA Oct 27-30. Conference/8 VA 2013 Keystone \$ 4.000 \$ 4.000 Oct 27-30. DOVE/COVA Conference/1 VA 2013 Keystone \$ 500 \$ 500 Elbert County Sheriff's Office/Advocacy in June 10-12, Action Conference/1 VA 2013 Vail 583 \$ 583 Elbert County Sheriff's Office/CASCI Sept 11-13. Conference/4 VA 2013 2,400 Snowmass \$ \$ 2,400 Elbert County Sheriff's Office/COVA Oct 27-30. Conference/4 VA 2013 Keystone \$ 1,500 \$ 1,500 Englewood Police Department/COVA Oct 27-30, Conference/5 VA 2013 Kevstone 2,500 2,500 Oct 27-30. Family Tree, Inc./COVA Conference/2 VA 2013 Keystone \$ 1.000 \$ 1.000 Gateway Battered Women's Shelter/ Advanced Mindfulness Techniques/1 VA 08/07/13 Denver 190 190 \$ Gateway Battered Women's Shelter/ Advocacy June 10-12, in Action Conference/1 VA 2013 Vail \$ 582 \$ 582 Gateway Battered Women's Shelter/COVA Oct 27-30 Conference/2 VA 2013 Keystone \$ 1.000 \$ 1.000 Glendale Police Department/COVA Oct 27-30. Conference/4 VA 2013 Keystone 2.000 \$ 2.000 Greenwood Village Police Department/ COVA Oct 27-30, Conference/5 VA 2013 Keystone 2,500 \$ 2,500 Inter-Faith Community Services/COVA Oct 27-30. VA Conference/2 2013 Keystone 1,000 \$ 1,000 \$

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Agency Receiving Domestic Law Funds/Training or Dates of Violence & Fund Enforcement Conference Attended/ Conference Restitution (VA Location General Domestic Sexual Total Number of or Training D.A.'s Victim Violence Sexual Assault Child Victim Collection Project or Scholarships Awarded LE) Program Training Office Police Sheriff Services Programs Programs Programs Programs Assault Other Award Lincoln County Sheriff's Office/COVA Oct 27-30. Conference/4 VA 2013 Keystone \$ 2,000 \$ 2,000 Lone Tree Police Department/CASCI Sept 11-13, VA Conference/3 2013 Snowmass 1,719 1,719 Lone Tree Police Department/COVA Oct 27-30, VA Conference/2 2013 Keystone 1,000 1,000 Oct 27-30. Mile High Ministries/ COVA Conference/2 VA Keystone \$ \$ 2013 1.000 1.000 Parker Police Department/CASCI Sept 11-13. Conference/4 VA 2013 Snowmass \$ 2.400 \$ 2.400 Oct 27-30. Parker Police Department/COVA Conference/4 VA 2013 Keystone 2,000 \$ 2,000 Oct 27-30. WINGS Foundation/ COVA Conference/2 VA 2013 Keystone 1,000 1,000 Oct 27-30, Women's Crisis Center/COVA Conference/4 VA 2013 Keystone 2,000 2,000 Aug 27-28, Women's Crisis Center/EVAW Training/6 VA 2013 Denver \$ 1,350 \$ 1,350 **TOTAL BY CATEGORY** \$ 19.283 \$ 10.379 \$ \$ 4.000 \$ 24.619 7.622 \$ 1.000 \$ 599 \$ \$ \$ 67.502

### **19th Judicial District**

**Counties: Weld** 

Grant Awards Total: \$ 727,362

Training & Scholarships Total: \$42,147

**GRAND TOTAL:** \$ 769,509

Judicial District: 19 Counties: Weld Law Agency Receiving Enforcement Domestic Funds/Project Title/ Fund Date Violence & Total Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Project Services VS, Training T, Went into D.A.'s Victim Violence Assault Child Victim Collection or of Sexual Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault **Programs** Programs Programs Other Award 19th Judicial District Court/Victim Assistance & Restitution Collections Project/VS VA 07/01/13 12 Months \$ 75.678 \$ 75,678 A Kid's Place/Court Appointed Special Advocate (CASA) Program & Child Advocacy Center/VS VA 07/01/13 12 Months \$ 73.348 \$ 73.348 A Kid's Place/Technology Upgrades and Program VA 06/15/13 \$ 6,975 Incentives/E 6 Months \$ 6,975 A Woman's Place/Domestic Violence Intervention Prevention Program/VS VA 07/01/13 12 Months \$ 78,332 \$ 78,332 A Woman's Place/Safety and Security Program/E VA 06/15/13 6 Months \$ 6.368 \$ 6,368 Assistance League of Greeley/Assault Survivor Kits/E VA 06/15/13 6 Months \$ 2.450 2,450 \$ Catholic Charities/Victim Assistance/VS VA 07/01/13 12 Months 63,833 \$ 63,833 Colorado Legal Services/Weld County Domestic Violence Protection/VS VA 07/01/13 12 Months \$ 35.000 \$ 35,000 District Attorney's Office/Victim Witness Assistance VA \$ 125,755 Program/VS 07/01/13 12 Months \$ 125,755 Greeley Police Department/Victim Assistance Program/VS VA 07/01/13 12 Months \$ 64,421 \$ 64,421 Greeley Police Department/Victim Room Recording DVR and Cameras/E VA 06/15/13 6 Months \$ 3.484 \$ 3.484 Lutheran Family Services of Colorado/Safe Touch: Body Safety Program/VS VA 07/01/13 12 Months \$ 17,200 \$ 17.200 Lutheran Family Services of Colorado/Visitation & Safe Exchanges for Children/VS VA \$ 25.788 \$ 25,788 07/01/13 12 Months North Colorado Medical Center Sexual Assault Nurse Program/SANE Program Expansion/E LE 06/15/13 6 Months \$ 1,500 \$ 1,500 \$ Northern Colorado Child Abduction Response Team/E VA 06/15/13 6 Months 5,370 5,370 Sexual Assault Victim Advocate Center/Crisis Intervention and Advocacy for Victims of Sexual Assault in Weld County/VS VA 07/01/13 12 Months \$ 67.817 \$ 67,817 Weld County Department of Human Services Area Agency on Aging/Weld County Long Term Care Ombudsman/Friendly Visitor Program/VS VA 07/01/13 12 Months \$ 12.000 \$ 12,000

Judicial District: 19	Counties: \	Weld												
Agency Receiving						aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Weld County Sheriff's Office/Victim Services/VS	VA	07/01/13	12 Months			\$ 60,828								\$ 60,828
Weld County Sheriff's Office/Weld County Law Enforcement Victim Services - Uniform/E	VA	07/01/13	6 Months			\$ 1,215								\$ 1,215
TOTAL BY CATEGORY				\$ 125,755	\$ 73,275	\$ 62,043	\$ 75,833	\$ 119,700	\$ 70,267	\$ 1,500	\$ 123,311	\$ 75,678	\$ -	\$ 727,362

Counties: Weld Judicial District: 19

Judicial District: 19	Countie	s: Weld													
Agency Receiving					La Enforc					Domestic					
Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
19th Judicial District Probation Department/COVA Conference/5	VA	Oct 27-30, 2013	Keystone				\$ 2,952							\$	2,952
A Kid's Place/COVA Conference/4	VA	Oct 27-30, 2013	Keystone Glenwood								\$ 2,195			\$	2,195
A Woman's Place/COVA Academy/3	VA	June 3-7, 2013	Springs					\$ 2,983						\$	2,983
A Woman's Place/COVA Conference/3	VA	Oct 27-30, 2013	Keystone					\$ 2,004						\$	2,004
Catholic Charities/COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 886							\$	886
District Attorney's Office/Coordinating Committee for Victims of Crime/230	VA	Various Dates	Greeley	\$ 2,712										\$	2,712
District Attorney's Office/COVA Conference/5	VA	Oct 27-30, 2013	Keystone	\$ 2,348										\$	2,348
District Attorney's Office/EVAW Training/5	LE	Aug 27-28, 2013	Denver	\$ 1,875										\$	1,875
Greeley Police Department/Colorado Association of Sex Crimes investigations Conference/3	LE	Sept 11-13, 2013	Snowmass Village		\$ 2,090									\$	2,090
Greeley Police Department/COVA Academy/4	VA	June 3-7, 2013	Glenwood Springs		\$ 3,686									\$	3,686
Greeley Police Department/COVA Conference/12	VA	Oct 27-30, 2013	Keystone		\$ 5,876									\$	5,876
North Colorado Medical Center SANE Team/Advanced Forensic Nurse Examiner Education/8	VA	June 10-12, 2013	Colorado Springs						\$ 5,793					\$	5,793
Weld County Sheriff's Office/Colorado Association of Sex Crimes Investigations Conference/4	LE	Sept 11-13, 2013	Snowmass Village			\$ 2,204								\$	2,204
Weld County Sheriff's Office/COVA Academy/2	VA	June 3-7, 2013	Glenwood Springs			\$ 1,851								\$	1,851
Weld County Sheriff's Office/COVA Conference/4	VA	Oct 27-30, 2013	Keystone			\$ 2,692								\$	2,692
TOTAL BY CATEGORY				\$ 6,935	\$ 11,652	\$ 6,747	\$ 3,838	\$ 4,987	\$ 5,793	\$ -	\$ 2,195	\$ -	\$ -	\$	42,147

### **20th Judicial District**

**Counties: Boulder** 

Grant Awards Total: \$ 554,572

Training & Scholarships Total: \$ 18,576

**GRAND TOTAL:** \$ 573,148

Judicial District: 20 Counties: Boulder

Judicial District: 20	Counties: B	oulder												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Asian Pacific Development Center/Victim Assistance Project/VS	VA	01/01/13	12 Months				\$ 8,000							\$ 8,000
Blue Sky Bridge/Child & Family Victim Services/VS	VA	01/01/13	12 Months								\$ 49,969			\$ 49,969
Boulder County Legal Services/Legal Services to Victims of Crime/VS	VA	01/01/13	12 Months					\$ 8,500						\$ 8,500
Boulder County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/13	12 Months			\$ 30,311								\$ 30,311
Boulder Police Department/Victim Advocate Team Coordinator/VS	VA	01/01/13	12 Months		\$ 48,280									\$ 48,280
Children First of the Rockies/S.A.F.E. Services/VS	VA	01/01/13	12 Months								\$ 7,000			\$ 7,000
District Attorney's Office/Victim/Witness Assistance Program for County Court/VS	VA	01/01/13	12 Months	\$ 70,663										\$ 70,663
District Attorney's Office/Victim/Witness Volunteer Coordinator/Victim Specialist for District Court/VS	VA	01/01/13	12 Months	\$ 35,382										\$ 35,382
Immigrant Legal Center of Boulder County/Justice Program/VS	VA	01/01/13	12 Months	,						\$ 10,000				\$ 10,000
Longmont Police Department/Victim Services/VS	VA	01/01/13	12 Months		\$ 35,364									\$ 35,364
Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS	VA	01/01/13	12 Months						\$ 64,483					\$ 64,483
Partners of Boulder County/Partners One to One/VS	VA	01/01/13	12 Months								\$ 2,000			\$ 2,000
Safe Shelter of St. Vrain/Domestic Violence Rights and Service/VS	VA	01/01/13	12 Months					\$ 74,000						\$ 74,000
Safehouse Progressive Alliance for Non Violence/Emergency Services for Battered Women & Their Children/VS	VA	01/01/13	12 Months					\$ 80,620						\$ 80,620
Voices for Children/Court Appointed Special Advocates(CASA)/VS	VA	01/01/13	12 Months								\$ 30,000			\$ 30,000
TOTAL BY CATEGORY				\$ 106,045	\$ 83,644	\$ 30,311	\$ 8,000	\$ 163,120	\$ 64,483	\$ 10,000	\$ 88,969	\$ -	\$ -	\$ 554,572

Judicial District: 20 Counties: Boulder

Judiciai District. 20	Courties.	Douidei												 
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Asian Pacific Development Corporation/COVA Conference/1	VA	Oct 27-30, 2013	Keystone				\$ 490					· regrame		\$ 490
Blue Sky Bridge/COVA Conference/1	VA	Oct 27-30, 2013	Keystone								\$ 565			\$ 565
Boulder County Sheriff's Office/COVA Conference/8	VA	Oct 27-30, 2013	Keystone			\$ 3,225								\$ 3,225
Boulder Police Department/COVA Conference/13	VA	Oct 27-30, 2013	Keystone		\$ 5,070									\$ 5,070
Longmont Police Department/COVA Conference/14	VA	Oct 27-30, 2013	Keystone		\$ 5,306									\$ 5,306
Moving to End Sexual Assault (MESA)/COVA Conference/7	VA	Oct 27-30, 2013	Keystone						\$ 3,430					\$ 3,430
Safe Shelter of St. Vrain/COVA Conference/1	VA	Oct 27-30, 2013	Keystone					\$ 490						\$ 490
TOTAL BY CATEGORY				\$ -	\$ 10,376	\$ 3,225	\$ 490	\$ 490	\$ 3,430	\$ -	\$ 565	\$ -	\$ -	\$ 18,576

### **21st Judicial District**

**Counties: Mesa** 

Grant Awards Total: \$ 446,131

Training & Scholarships Total: \$ 14,110

**GRAND TOTAL:** \$ 460,241

Judicial District: 21 Counties: Mesa Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Total Project Code (Victim (VA Grant Duration Sexual Child Restitution General Domestic Project Services VS. Training T. or Went into of D.A.'s Victim Violence Sexual Assault Victim Collection Award Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Other Programs 21st Judicial District Court/ Collections/VS VA 46,000 \$ 46,000 01/01/13 12 Months Colorado Legal Services/Domestic Violence Services/VS VA 01/01/13 \$ 40,000 \$ 40,000 12 Months Counseling & Education Center/Therapy/VS \$ 5,970 \$ VA 01/01/13 12 Months 5,970 Court Appointed Special Advocates \$ 50,000 (CASA)/Operating/VS VA 01/01/13 12 Months \$ 50,000 District Attorney's Office/ Victim Services/VS VA 01/01/13 12 Months \$ 20,000 \$ 20,000 District Attorney's Office/ Victim/Witness Travel/VS LE 01/01/13 12 Months \$ 5,000 \$ 5,000 Grand Junction Police Department/Victim \$ 4,725 \$ Services/VS VA 01/01/13 12 Months 4,725 Hilltop/Domestic Violence Conference/T VA 01/01/13 12 Months \$ 9,000 \$ 9,000 Hilltop/Grand Junction Police Department/Mesa County Sheriff's Office/Victim Emergency Fund VA 01/01/13 12 Months \$ 3,500 \$ 3,500 \$ 57,473 \$ 57.473 Hilltop/Latimer House Shelter/VS VA 01/01/13 12 Months Intervention/Victim Assistance/VS VA 01/01/13 12 Months \$ 5,000 \$ 5,000 Mesa County Sheriff's Office/VAP Mileage/VS VA 01/01/13 12 Months \$ 1,500 \$ 1,500 Mesa County Sheriff's Office/Victim Services/VS VA 01/01/13 12 Months \$ 50,000 \$ 50,000 Partners/Child Abuse Advocate/VS VA 01/01/13 12 Months \$ 30,000 \$ 30.000 Partners/Restitution Program/VS VA 01/01/13 12 Months 30,000 \$ 30,000 Pro Bono/Domestic Violence Protection Orders/VS VA 01/01/13 12 Months \$ 20,000 \$ 20,000 Western Slope Center for Children/VS VA 01/01/13 12 Months \$ 67.963 \$ 67.963 **TOTAL BY CATEGORY** \$ 25,000 | \$ 4,725 | \$ 51,500 | \$ 14,470 | \$ 69,000 | \$ \$ 57,473 \$ 147,963 \$ 76.000 \$ 446,131

Judicial District: 21 Counties: Mesa

Judiciai District: 21	Countic	s: Mesa													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	A.'s	P	La Enforc olice	t neriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Victim grams	Restitution Collection Programs	Other	Total Project Award
District Attorney's Office/Domestic Violence Conference/2	LE	Apr 25-26, 2013	Grand Junction	\$ 100											\$ 100
District Attorney's Office/Major Crimes Training/3	LE	Jul 24-26, 2013	Golden	\$ 1,836											\$ 1,836
District Attorney's Office/Understanding Sex Offenders Training/3	LE	Oct. 7, 2013	Grand Junction	\$ 225											\$ 225
Grand Junction Police Department/ Colorado Association of Sex Crimes Investigators (CASCI) Conference/2	LE	Sept. 11-13, 2013	Snowmass		\$	1,404									\$ 1,404
Grand Junction Police Department/ Domestic Violence Conference/6	LE	Apr 25-26, 2013	Grand Junction		\$	300									\$ 300
Grand Junction Police Department/ Understanding Sex Offenders Training/4	LE	Oct. 7, 2013	Grand Junction		\$	300									\$ 300
Grand Junction Police Department/COVA/4	VA	Oct 27-30, 2013	Keystone		\$	2,400									\$ 2,400
Hilltop/COVA/1	VA	Oct 27-30, 2013	Keystone								\$ 600				\$ 600
Intervention/COVA/1	VA	Oct 27-30, 2013	Keystone					\$ 600	)						\$ 600
Mesa County Sheriff's Office/CASCI Conference/1	LE	Sept. 11-13, 2013	Snowmass				\$ 677								\$ 677
Mesa County Sheriff's Office/COVA/4	VA	Oct 27-30, 2013	Keystone				\$ 2,400								\$ 2,400
Mesa County Sheriff's Office/Domestic Violence Conference/10	LE	Apr 25-26, 2013	Grand Junction				\$ 500								\$ 500
Partners/COVA/1	VA	Oct 27-30, 2013	Keystone									\$ 577			\$ 577
Western Slope Center for Children/ Darkness to Light Conference/2	VA	Aug. 23, 2013	-									1,378			\$ 1,378
Western Slope Center for Children/CASCI Conference/1	VA	Sept. 11-13, 2013	Snowmass									\$ 813			\$ 813
TOTAL BY CATEGORY				\$ 2,161	\$	4,404	\$ 3,577	\$ 600	) \$ -	\$ -	\$ 600	\$ 2,768	\$ -	\$ -	\$ 14,110

### 22nd Judicial District

**Counties: Dolores, Montezuma** 

Grant Awards Total: \$80,600

Training & Scholarships Total: \$ 0

**GRAND TOTAL:** \$ 80,600

Judicial District: 22 Counties: Dolores, Montezuma

Judiciai District. 22	Oddrilles. I	Jului es, iviu	ntczuma											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Cortez Police Department/Victim Response Unit/VS	VA	01/01/13	12 months		\$ 19,800									\$ 19,800
District Attorney' Office/Victim Witness Unit/VS	VA	01/01/13	12 months	\$ 27,700										\$ 27,700
District Attorney's Office/Victim Emergency Needs Endowment (VINE)/VS	VA	01/01/13	12 months	\$ 600										\$ 600
Renew Inc./VS	VA	01/01/13	12 months							\$ 20,600				\$ 20,600
The Nest Child Advocacy Center/VS	VA	01/01/13	12 months							\$ 11,900				\$ 11,900
TOTAL BY CATEGORY				\$ 28,300	\$ 19,800	\$ -	\$ -	\$ -	\$ -	\$ 32,500	\$ -	\$ -	\$ -	\$ 80,600

Judicial District: 22 Counties: Dolores, Montezuma

Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &				
Conference Attended/ Number of	(VA	Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	or LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

### APPENDIX A

### Listing of Individuals by Group

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Local VALE Administrators	99
Judicial District Administrators	100



#### LOCAL VALE ADMINISTRATORS

First Judicial District
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#### JUDICIAL DISTRICT ADMINISTRATORS

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