# LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

# **FUND ACTIVITY**



# **2012 ANNUAL REPORT**

January 1, 2012 – December 31, 2012

Department of Public Safety Division of Criminal Justice Office for Victims Programs 700 Kipling Street, Suite 1000 Denver, CO 80215 Phone: 303-239-5719 Fax: 303-239-5743 www.dcj.state.co.us/ovp

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#### 2012 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2012) Introduction

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge equal to 37% of the fine imposed for felonies, misdemeanors, juvenile offenses, and class 1 and 2 traffic offenses or a standard surcharge, whichever is greater. The standard surcharges that may be imposed are as follows: felony convictions \$163.00, misdemeanor convictions \$78.00, class 1 misdemeanor traffic offenses \$46.00, class 2 misdemeanor traffic offenses \$33.00, and class A and B traffic offenses as outlined in C.R.S. §24-4.2-104. The Act has been amended several times since its original passage in 1984. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected.

C.R.S. §24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: 1) the amount of funds granted to agencies; 2) the number and type of agencies applying for grant funds; and, 3) the projects and services for which grants were awarded. This is the twenty-fifth year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

#### LOCAL VALE BOARDS

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

#### **FUNDING SOURCE**

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for the preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

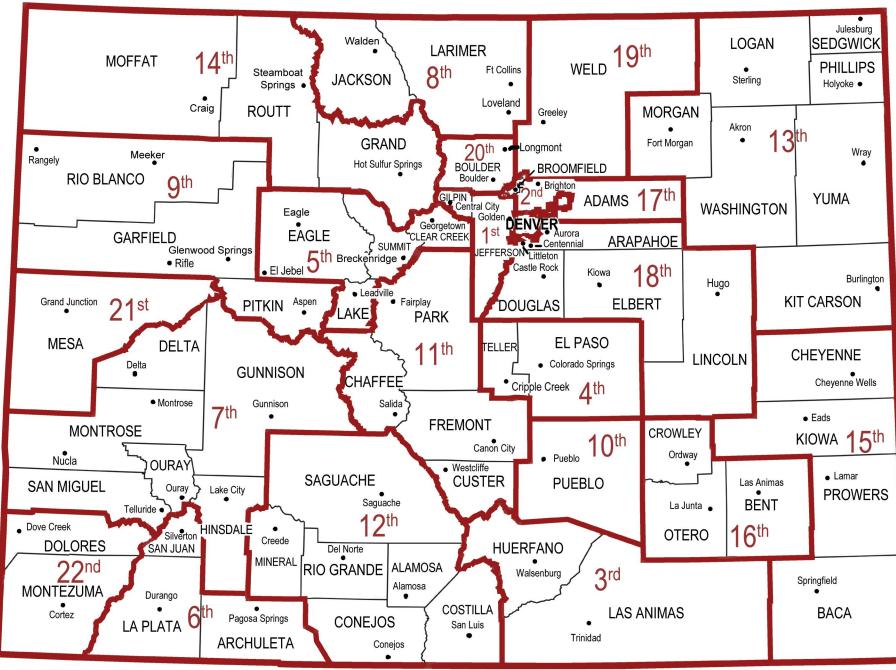
#### **GRANT AWARDS**

During 2012, 347 grants and 953 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$13,015,629.

#### PRIORITY FUNDING AREAS

There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. §§24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. §24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

# Judicial Districts of Colorado



### SECTION I

### Statewide Totals

Table 1 & Graph 1:	Statewide Grant Award and Scholarship Totals by Category of Award
Graph 2:	Statewide Grant Award and Scholarship Totals by Year, 2002 - 2012
Graph 3:	Statewide Number of Grant Awards and Scholarships by Year, 2002 – 2012

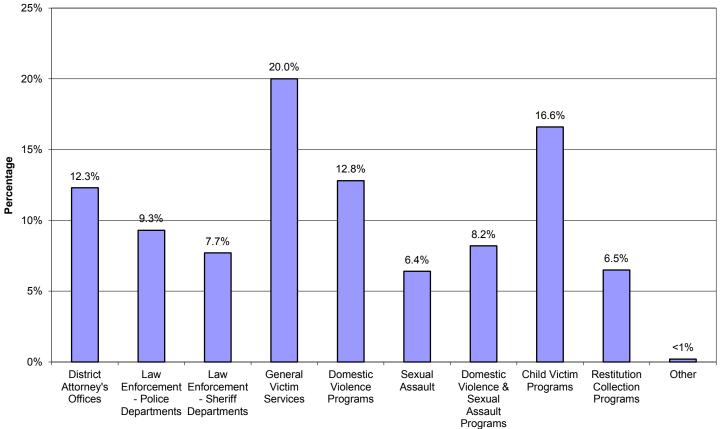
Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 2002 – 2012.



#### 2012 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	то	TAL AWARDS
12.3%	District Attorney's Offices	\$	1,603,981
9.3%	Law Enforcement - Police Departments	\$	1,207,000
7.7%	Law Enforcement - Sheriff Departments	\$	1,002,014
20.0%	General Victim Services	\$	2,602,506
12.8%	Domestic Violence Programs	\$	1,662,290
6.4%	Sexual Assault	\$	833,358
8.2%	Domestic Violence & Sexual Assault Programs	\$	1,070,739
16.6%	Child Victim Programs	\$	2,165,153
6.5%	Restitution Collection Programs	\$	850,612
0.2%	Other	\$	17,976
100%		\$	13,015,629

#### 2012 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1

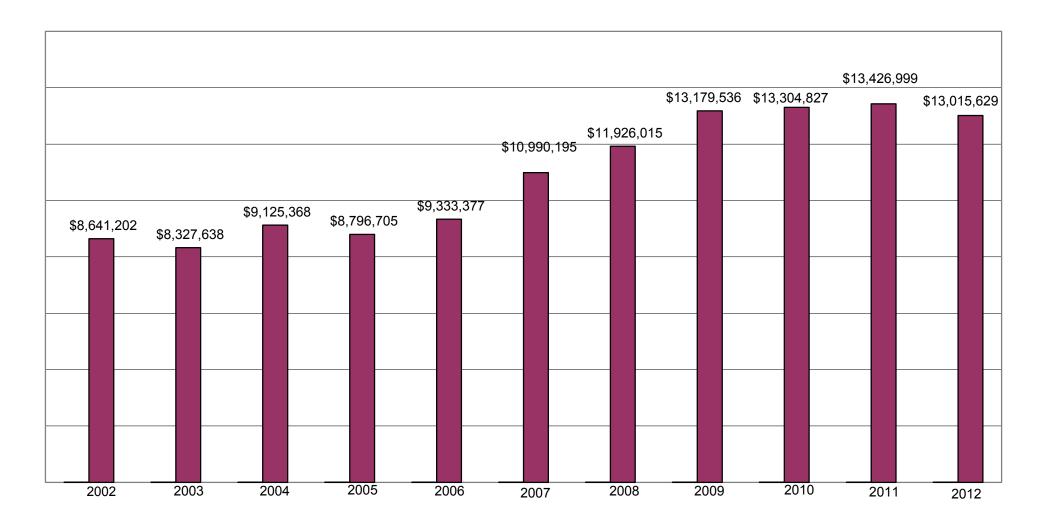


Type of Grant

### STATEWIDE GRANT AWARD AND SCHOLARSHIP TOTALS BY YEAR 2002 - 2012

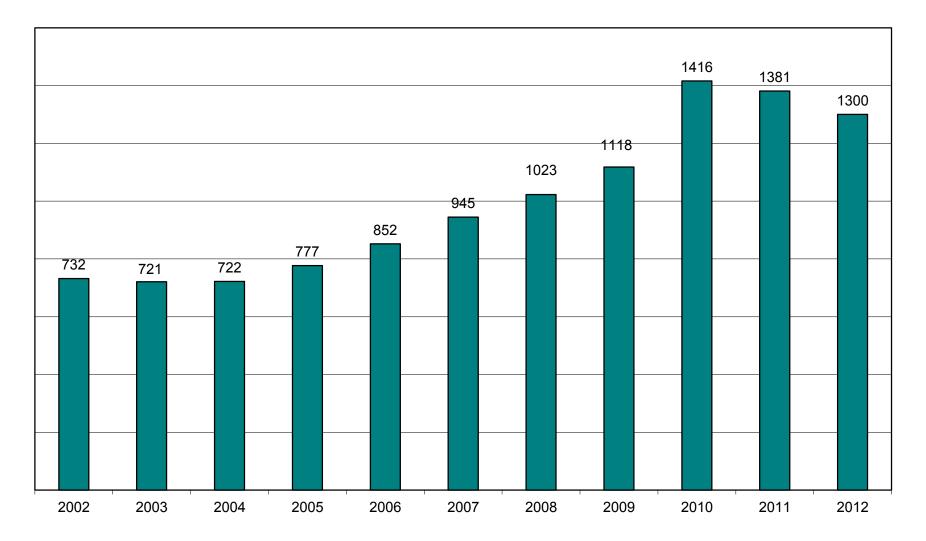
Graph 2

This graph provides an overview of Local VALE grant award activity since 2002.



### STATEWIDE NUMBER OF GRANT AWARDS AND SCHOLARSHIPS AWARDS BY YEAR 2002 - 2012 Graph 3

The following graph provides an overview of Local VALE activity since 2002.



### SECTION II

### Statewide Totals by Judicial District

The following tables provide statewide information on administrative and grant program funds, by Judicial District.

- Table 2:Grant Awards and Scholarships by Judicial District and Funding<br/>Category
- Table 3:Allocation of Awards by Type of Fund: Victim Assistance or Law<br/>Enforcement
- Table 4:
   Grant Applications and Scholarships by Judicial District
- Table 5:Grants/Scholarships Awarded from the Local VALE Fund Law<br/>Enforcement Portion
- Table 6:Funds Allocated to District Attorney's Offices for Administrative<br/>Expenses by Judicial District
- Table 7:
   Administrative Fund Expenditures by Judicial District



# 2012 Local VALE

### Grant Awards and Scholarships\* by Judicial District and Funding Category January 1 - December 31, 2012

Table 2

Judicial	D.A.'s		Law Enforce Victim Servi Equij Police	ces,	Training	General Victim		Domestic Violence		Sexual	V	Domestic ′iolence & Sexual Assault	-	ild Victim	C	Restitution Collection		Others		Total Project
District	Offices	-		<b>^</b>		Services		Programs	<b>^</b>	Assault		Programs		rograms		Programs	¢	Other	¢	Award
1st	\$	-	\$ 135,642	\$	104,802	\$ 336,115		204,888	-	67,523	\$	38,925	\$	475,565	\$	126,500		7,475	\$	1,497,435
2nd	\$       58,12	-	\$ -	\$	-	\$ 778,305	\$	74,470	-	121,174	\$	68,668	\$	224,473	\$	-	\$	-	\$	1,325,213
3rd	\$		\$ -	\$	-	\$ 8,600	\$	77,000		-	\$	-	\$	-	\$	-	\$	-	\$	85,600
4th	\$ 202,4	-	\$ 228,926	\$	116,410	\$ 198,234	\$	45,044	<u> </u>	3,992	\$	88,342	\$	181,677	\$	209,000	\$	-	\$	1,274,043
5th	\$ 67,8	_	\$ 1,700	\$	37,095	\$ 2,458	-	20,628	· ·	29,388	\$	209,460	\$	35,649	\$	-	\$	401	\$	404,610
6th	\$ 19,10	-	\$ -	\$	3,265	\$ 10,000	\$	26,910		20,560	\$	45,000	\$	30,000		-	\$	-	\$	154,839
7th	\$ 103,12	-	\$ 31,531	\$	68,071	\$-	\$	16,839	<u> </u>	2,500	\$	67,385	\$	45,460	\$	-	\$	-	\$	334,913
8th	\$ 105,5		\$ 30,500	\$	30,500	\$ 25,500	\$	27,000	-	67,500	\$	78,000	\$	347,000	\$	75,000	\$	500	\$	787,000
9th	\$ 146,0	00	\$ 3,560	\$	28,000	\$ 500	\$	41,667	\$	30,000	\$	63,340	\$	24,843	\$	28,800	\$	-	\$	366,710
10th	\$ 62,1	62	\$ -	\$	25,263	\$ 39,953	\$	120,710	\$	44,734	\$	-	\$	50,000	\$	-	\$	-	\$	342,822
11th	\$ 65,3	74	\$ 16,944	\$	53,676	\$ 12,342	\$	14,824	\$	-	\$	42,150	\$	-	\$	-	\$	-	\$	205,310
12th	\$ 70,2	64	\$-	\$	12,133	\$ 5,000	\$	-	\$	59,000	\$	21,125	\$	10,000	\$	43,574	\$	-	\$	221,096
13th	\$ 107,78	38	\$-	\$	103,161	\$ 11,625	\$	10,000	\$	5,000	\$	-	\$	-	\$	-	\$	-	\$	237,574
14th	\$ 53,2	32	\$ 800	\$	-	\$ 450	\$	9,415	\$	-	\$	123,134	\$	26,242	\$	-	\$	-	\$	213,323
15th	\$ 18,3	50	\$ 21,812	\$	7,984	\$ 690	\$	-	\$	-	\$	114,559	\$	1,000	\$	-	\$	-	\$	164,395
16th	\$ 35,6	00	\$-	\$	-	\$ 53,400	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	89,000
17th	\$ 68,32	29	\$ 287,139	\$	8,811	\$ 416,288	\$	260,185	\$	110,232	\$	-	\$	71,500	\$	143,778	\$	9,600	\$	1,375,862
18th	\$ 117,8	31	\$ 246,647	\$	244,233	\$ 548,272	\$	406,565	\$	138,571	\$	5,400	\$	240,232	\$	58,159	\$	-	\$	2,005,960
19th	\$ 126,94	19	\$ 83,087	\$	66,403	\$ 82,045	\$	117,181	\$	64,714	\$	-	\$	121,450	\$	79,801	\$	-	\$	741,630
20th	\$ 106,3	70	\$ 85,616	\$	32,459	\$ 7,954	\$	157,000	\$	68,470	\$	7,500	\$	77,500	\$	-	\$	-	\$	542,869
21st	\$ 41,72	29	\$ 11,846	\$	59,748	\$ 64,775	\$	31,964	\$	-	\$	75,651	\$	187,562	\$	86,000	\$	-	\$	559,275
22nd	\$ 27,80	00	\$ 21,250	\$	-	\$-	\$	-	\$	-	\$	22,100	\$	15,000	\$	-	\$	-	\$	86,150
TOTAL AWARDED	\$ 1,603,98	31	\$ 1,207,000	\$	1,002,014	\$ 2,602,506	\$	1,662,290	\$	833,358	\$	1,070,739	\$ 2	2,165,153	\$	850,612	\$	17,976	\$	13,015,629

\*Awards and scholarships have been rounded to the nearest dollar, and represent the amount <u>awarded</u>. Actual expenditures may be slightly lower.

### 2012 Local VALE

# ALLOCATION OF AWARDS BY TYPE OF FUND

VICTIM ASSISTANCE OR LAW ENFORCEMENT

Table 3

Judicial District	Victim Assistance <sup>1</sup>	Law Enforcement <sup>1</sup>	Total Amount Awarded <sup>2</sup>
1	\$ 1,497,435	\$ -	\$ 1,497,435
2	\$ 1,325,213	\$ -	\$ 1,325,213
3	\$ 85,600	\$-	\$ 85,600
4	\$ 1,274,043	\$-	\$ 1,274,043
5	\$ 402,910	\$ 1,700	\$ 404,610
6	\$ 151,839	\$ 3,000	\$ 154,839
7	\$ 334,913	\$-	\$ 334,913
8	\$ 787,000	\$-	\$ 787,000
9	\$ 365,150	\$ 1,560	\$ 366,710
10	\$ 342,822	\$-	\$ 342,822
11	\$ 205,310	\$-	\$ 205,310
12	\$ 221,096	\$-	\$ 221,096
13	\$ 237,574	\$-	\$ 237,574
14	\$ 213,323	\$-	\$ 213,323
15	\$ 164,395	\$-	\$ 164,395
16	\$ 89,000	\$-	\$ 89,000
17	\$ 1,375,862	\$-	\$ 1,375,862
18	\$ 2,005,960	\$-	\$ 2,005,960
19	\$ 731,238	\$ 10,392	\$ 741,630
20	\$ 542,869	\$-	\$ 542,869
21	\$ 541,470	\$ 17,805	\$ 559,275
22	\$ 86,150	\$ -	\$ 86,150
TOTAL:	\$ 12,981,172	\$ 34,457	\$ 13,015,629

1 Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

2 The amount of money awarded was not necessarily disbursed during calendar year 2012.

### **2012 Local VALE** GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

			Table	e 4		
	Number		Number of		Grants	
Judicial District	of VALE Applications Submitted	Number of VALE Grants Approved	Separate Scholarships Awarded <sup>1</sup>	Denied	Reconsideration Requested	Number of Grant Cycles
1	39	34	74	5	0	(1) July 11 - June 12 (2) July 12 - June 13
2	31	30	76	1	0	(1) Jan 12 - Dec 12
3	3	2	0	1	0	(1) Jan 12 - Dec 12
4	26	18	53	8	1	(1) Jan 12 - Dec 12
5	17	13	35	4	0	(1) Jan 12 - Dec 12
6	14	11	3	3	0	(1) Jan 12 - Dec 12
7	16	13	9	3	0	(1) Jan 12 - Dec 12
8	23	21	26	2	0	(1) Jan 12 - Dec 12
9	13	13	28	0	0	(1) Jan 12 - Dec 12
10	12	9	14	3	0	(1) Jan 12 - Dec 12
11	14	12	16	2	1	(1) Jan 12 - Dec 12
12	8	8	0	0	0	(1) Jan 12 - Dec 12
13	12	11	2	1	0	(1) Jan 12 - Dec 12
14	9	8	12	1	0	(1) Jan 12 - Dec 12
15	6	4 <sup>2</sup>	26	1	0	(1) Jan 12 - Dec 12
16	3	2	0	1	1	(1) Jan 12 - Dec 12
17	38	33	30	5	1	(1) Jan 12 - Dec 12
18	48	47	139	1	1	(1) July 11 - June 12 (2) July 12 - June 13
19	23	20	299 <sup>3</sup>	3	1	(1) July 11 - June 12 (3) July 12 - June 13
20	18	15	43	3	0	(1) Jan 12 - Dec 12
21	18	17	68	1	0	(1) Jan 12 - Dec 12
22	6	6	0	0	0	(1) Jan 12 - Dec 12
TOTAL:	397	347	953	49	6	

1 Conference expenses may also have been provided as part of a grant award.

2 One agency closed during the contracting process.

3 Local meetings & trainings were provided to 241 participants. There were 58 individual scholarships provided for statewide conferences & trainings.

### 2012 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

#### Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services. Judicial districts make their own determination as to statutory eligibility of these grant/scholarship awards with assistance from their legal advisor. DCJ only reports the information and does not have any involvement in the decision making process.

Judicial						
District	Agency	Grants/Scholarships		Amount		Total
1		ement grants/scholarships reported		\$-	\$	-
2	no law enforc	\$-	\$	-		
3	no law enforc	\$-	\$	-		
4	no law enforc	\$-	\$	-		
5	Minturn Police Department	Victim Services Training		\$ 1,700	\$	1,700
6	Archuleta County Sheriff's Office	Interview Room Upgrade		\$ 3,000	\$	3,000
7	no law enforc	ement grants/scholarships reported		\$-	\$	-
8	no law enforc	ement grants/scholarships reported		\$-	\$	-
9	Silt Police Department	Records/Evidence Computer		\$ 1,560	\$	1,560
10		ement grants/scholarships reported		\$-	\$	-
11	no law enforc	ement grants/scholarships reported		\$-	\$	-
12	no law enforc	ement grants/scholarships reported		\$-	\$	-
13	no law enforc	ement grants/scholarships reported		\$-	\$	-
14	no law enforcement grants/scholarships reported					-
15	no law enforcement grants/scholarships reported					-
16	no law enforcement grants/scholarships reported					-
17	no law enforcement grants/scholarships reported					-
18	no law enforcement grants/scholarships reported					-
19	Greeley Police Department	CASCI Conference		\$ 1,463		
	Lochbuie Police Department	Department Entry Improvement		\$ 6,875		
	Weld County Sheriff's Office	CASCI Conference		\$ 2,054	\$	10,392
20	no law enforc	ement grants/scholarships reported		\$-	\$	-
21	District Attorney's Office	Victim & Witness Travel		\$ 10,000		
	District Attorney's Office	Child Abuse Investigation		\$ 825		
	District Attorney's Office	Domestic Violence Conference		\$ 200		
	District Attorney's Office	Felony Prosecution Skills		\$ 320		
	District Attorney's Office	Major Crimes Training		\$ 1,890		
	Fruita Police Department	CASCI Conference		\$ 600		
	Grand Junction Police Department	CASCI Conference		\$ 1,214		
	Grand Junction Police Department	Domestic Violence Symposium		\$ 289		
	Grand Junction Police Department	Justice In Our Community		\$ 447		
	Grand Junction Police Department	Stalking		\$ 434		
	Grand Junction Police Department	Child Abuse Investigation		\$ 375		
	Grand Junction Police Department	Sex Offender Management		\$ 611		
	Mesa County Sheriff's Office	Child Abuse Investigation		\$ 600	\$	17,805
22		ement grants/scholarships reported		\$-	\$	-
		(	GRAND TOTAL:		\$	34,457

# 2012 Local VALE

### FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES BY JUDICIAL DISTRICT

Table 6

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

	Administrative Funds	Amount of Administrative Funds Spent by the District Attorney's Office for
Judicial	Distributed to the	Expenses under
District	District Attorney's Office	the VALE Statute
1	\$174,490	\$218,874
2	\$154,814	\$174,335
3	\$9,188	\$10,885
4	\$145,178	\$145,178
5	\$43,949	\$43,949
6	\$19,764	\$19,764
7	\$30,935	\$30,935
8	\$96,235	\$96,235
9	\$41,200	\$41,200
10	\$41,857	\$41,296
11	\$34,265	\$34,265
12	\$22,000	\$24,153
13	\$35,066	\$35,066
14	\$26,318	\$26,862
15	\$20,005	\$13,358
16	\$8,896	\$5,420
17	\$194,144	\$194,144
18	\$210,342	\$198,820
19	\$88,380	\$116,360
20	\$72,366	\$58,326
21	\$72,033	\$72,033
22	\$10,278	\$13,161
TOTAL:	\$1,551,703	\$1,614,619

### 2012 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

#### Table 7

This supplemental information provides a detailed list of how VALE administrative funds were expended in 2012.

Judicial			
District	Expenditure Item	Amount	Total
1	Victim/Witness Personnel	\$ 111,578	
	Victim/Witness Center Expenses	\$ 38,200	
	VALE Board Expenses	\$ 1,758	
	Victim/Witness Printing	\$ 2,563	
	Grant Evaluator Contract Services	\$ 18,419	
	Interpretation Expenses	\$ 16,380	
	Victim/Witness Equipment & Maintenance	\$ 14,191	
	Victim Issue Trainings	\$ 14,607	
	Miscellaneous Dues & Expenses	\$ 1,178	\$ 218,874
2	Salaries and Benefits for Two Victim Advocates	\$ 174,335	\$ 174,335
3	VALE Administrator's Salary	\$ 4,000	
	Office Supplies	\$ 1,875	
	Grant Advertisement	\$ 298	
	Board Member Mileage & Meals	\$ 2,257	
	Staff & Board Conferences / Training	\$ 2,455	\$ 10,885
4	Victim/Witness Personnel	\$ 122,455	
	Victim/Witness Postage & Printing	\$ 9,625	
	Victim/Witness Cell Phones	\$ 2,147	
	Language Line	\$ 712	
	Staff & Board Conferences	\$ 3,222	
	Board Expenses	\$ 427	
	Misc. (audit, supplies, etc.)	\$ 6,590	\$ 145,178
5	Victim/Witness Personnel	\$ 43,949	\$ 43,949
6	Victim/Witness Salaries	\$ 18,225	
	Legal Notices	\$ 200	
	Training, Conferences & Travel	\$ 390	
	Board Meetings and Mileage	\$ 577	
	Dues & Subscriptions	\$ 315	
	Supplies/Equipment	\$ 57	\$ 19,764
7	Secretarial Victim Assistance Expenses	\$ 10,289	
-	Conference Expenses (Board & Staff)	\$ 4,216	
	V/W Moving Expenses	\$ 8,565	
	Board Meeting Expenses	\$ 335	
	Printing, Postage & Advertising	\$ 2,421	
	Administrative Costs (phone, fax, etc.)	\$ 4,317	
	Miscellaneous (pagers, membership dues, etc.)	\$	\$ 30,935
8	Victim/Witness Salary Expenses	\$ 92,639	
-	Supplies & Operating	\$ 2,495	
	Training & Conferences	\$ 514	
	Board Expenses	\$	\$ 96,235
9	Victim/Witness Salary Expenses	\$ 35,182	
~	Board Meeting Expenses	\$ 1,727	
	Membership Dues	\$ 191	
	Supplies	\$ 2,823	
	COVA Conference Expenses	\$	\$ 41,200
10	Salaries/Benefits	\$ 21,994	,
	Equipment	\$ 3,700	
	Board Expenses	\$ 108	
	Phone/Fax/Supplies	\$ 2,799	
	Conferences/Training/Community Development/Education	\$ 6,488	
	Victim Impact Statements	\$	\$ 41,296

### 2012 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Judicial	l able 7		
District	Expenditure Item	Amount	Total
11	Personnel	\$ 27,144	Teta
	Supplies & Phone	\$ 2,924	
	Board Expenses	\$ 1,625	
	Staff Travel & Training	\$ 1,072	
	Audit - Victim Witness Services	\$ 750	
	Bookkeeping - Victim Witness Services	\$ 750	\$ 34,26
12	Personnel	\$ 12,918	
	Travel	\$ 3,500	
	Board Meeting Expenses	\$ 500	
	Preparation of Victim Impact Statements	\$ 7,235	\$ 24,15
13	Administrator Salary & Benefits	\$ 22,789	
10	Telephone	\$ 207	
	Conference Expenses	\$ 3,966	
	Press Release	\$ 1,592	
	Board Mileage	\$ 1,427	
	Meeting/Training Expenses	\$ 4,017	
	Office Supplies & Misc. Expense	\$ 1,068	\$ 35,06
14	Personnel	\$ 4,000	
14	Office Supplies	\$ 1,948	
	Printing & Postage	\$ 3,159	
	Office Equipment	\$ 1,537	
	Phone	\$ 1,694	
	Travel	\$ 2,301	
	Training/Conferences	\$ 9,976	
	Board Meals & Travel	\$ 995	
	Professional Dues	\$ 175	
	Audit & Accounting Services	\$ 1,077	\$ 26,86
15	Personnel	\$ 6,000	
	Supplies & Postage	\$ 356	
	Board Expenses	\$ 463	
	Audit	\$ 500	
	Rent	\$ 3,375	
	Equipment	\$ 2,660	\$ 13,35
16	Office Supplies	\$ 3,424	
	Telephone	\$ 1,438	
	Postage	\$ 283	
	Board Expenses	\$ 275	\$ 5,42
17	Victim/Witness Personnel	\$ 118,578	
	Office Supplies	\$ 1,960	
	Printing, Postage & Courier Service	\$ 3,960	
	Equipment	\$ 10,036	
	Board Training, Travel & Mileage	\$ 2,678	
	Administrative Training, Travel & Mileage	\$ 11,015	
	Victim Rights Week Reception	\$ 5,868	
	Community Needs Assessment	\$ 17,840	
	Victim/Witness Waiting Area	\$ 10,132	
	Staff Resiliency Training	\$ 5,597	
	ZOOM Grants & Web Design Services	\$ 6,480	\$ 194,14

Table 7

### 2012 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Judicial				
District	Expenditure Item		Amount	Total
18	Victim/Witness Salaries & Benefits	\$	196,416	
	Office Supplies & Postage	\$	98	
	Travel	\$	571	
	Dues & Meetings	\$	828	
	Training & Education	\$	530	
	Professional Services	\$	174	
	Miscellaneous Expenses	\$	203	\$ 198,820
19	Victim/Witness Personnel	\$	114,434	
	Mileage	\$	416	
	Supplies	\$	753	
	Board Expenses	\$	599	
	Professional Memberships	\$	75	
	Printing	\$	192	
	Credit for 2011 Accrual	\$	(109)	\$ 116,360
20	Personnel & Victim Impact Statements	\$	45,000	
	Advertising & Postage	\$	805	
	Professional Services	\$	2,139	
	Staff & Volunteer Training	\$	5,112	
	Board Expenses	\$	120	
	Professional Memberships	\$	150	
	Witness Protection Fund	\$	5,000	\$ 58,326
21	Personnel	\$	53,147	
	Victim Impact Statements	\$	13,992	
	COVA Conference Expenses	\$	4,107	
	Professional Memberships	\$	150	
	Board Meeting Expenses	\$	181	
	Bank Service Fees	\$	120	
	Brochure	\$	336	\$ 72,033
22	Personnel	\$	12,802	
	Legal Notices	\$	138	
	Meeting Expenses	\$	92	
	Travel	\$	129	\$ 13,161
		GF	AND TOTAL:	\$ 1,614,615

Table 7

### SECTION III

### VALE Fund Financial Report by Judicial District

Table 8:Collections, Administrative Expenses, Allocations to the State,<br/>Other Revenue, and Funds Allocation for the Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund. These figures include the maximum statutory allocations for administrative funds and the State Treasury. The State Court Administrator's Office provides the revenue information.

The financial report has some limitations that should be noted when reviewing the information. It does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2005. This table illustrates that collections have decreased slightly over the last year.



#### 2012 Local VALE

#### Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocated for the Grant Programs January 1 - December 31, 2012

Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	CO ESCAP [5	EE(S)	INTEREST [6]	TOTAL REVENUE [7]		MOUNT TO DA ADMIN FUND [8]		MOUNT TO STATE REASURER [9]	REVENUE AFTER DEDUCTIONS [10]	NCLAIMED ESTITUTION [11]	OR (	ATIONS DTHER 12]	Α	MOUNT TO GRANT FUND [13]
FORMULA:								[1]+[2]+[3] + [4]+[5]+[6]		[7] x 10%	[	7] x 11.7%	[7]-([8]+[9])				[1	0]+[11]+[12]
1st	\$ 1,595,779.87	\$ 68,880.05	\$ 1,797.00	\$ 65,977.60	\$ 2,3	95.57	\$ 685.85	\$ 1,735,515.94	\$	173,551.59	\$	203,055.36	\$ 1,358,908.98	\$ 20,430.35	\$	-	\$	1,379,339.33
2nd	\$ 1,547,075.33	\$ 984.00	\$ 77.00	\$-	\$	-	\$-	\$ 1,548,136.33	\$	154,813.63	\$	181,131.95	\$ 1,212,190.75	\$ 94,436.49	\$86	,636.60	\$	1,393,263.84
3rd	\$ 82,383.53	\$ 6,852.00	\$ 2,642.00	\$-	\$	-	\$ 12.15	\$ 91,889.68	\$	9,188.97	\$	10,751.09	\$ 71,949.62	\$ 68.61	\$	-	\$	72,018.23
4th	\$ 1,404,366.39	\$ 79,414.50	\$ 3,596.00	\$-	\$	-	\$ 1,166.56	\$ 1,488,543.45	\$	148,854.35	\$	174,159.58	\$ 1,165,529.52	\$ 201,073.39	\$	-	\$	1,366,602.91
5th	\$ 343,114.79	\$ 71,399.29	\$ 4,268.00	\$ 19,350.10	\$	-	\$ 144.35	\$ 438,276.53	\$	43,827.65	\$	51,278.35	\$ 343,170.52	\$ 32,230.60	\$	-	\$	375,401.12
6th	\$ 206,766.64	\$ 22,907.70	\$ 3,305.00	\$-	\$ 2,1	25.03	\$ 67.93	\$ 235,172.30	\$	23,517.23	\$	27,515.16	\$ 184,139.91	\$ 11,074.79	\$	-	\$	195,214.70
7th	\$ 223,299.50	\$ 38,601.44	\$ 6,532.00	\$ 11,127.00	\$	-	\$ 435.03	\$ 279,994.97	\$	27,999.50	\$	32,759.41	\$ 219,236.06	\$ 11,486.65	\$	-	\$	230,722.71
8th	\$ 802,686.47	\$ 45,428.15	\$ 2,513.00	\$131,230.00	\$	-	\$ 4,661.92	\$ 986,519.54	\$	98,651.95	\$	115,422.79	\$ 772,444.80	\$ 26,388.21	\$	-	\$	798,833.01
9th	\$ 343,562.41	\$ 45,373.85	\$ 8,536.00	\$ 21,692.20	\$	-	\$ 76.76	\$ 419,241.22	\$	41,924.12	\$	49,051.22	\$ 328,265.88	\$ 11,479.65	\$	-	\$	339,745.53
10th	\$ 388,906.19	\$ 16,752.60	\$ 490.50	\$ 5,838.20	\$	-	\$ 48.51	\$ 412,036.00	\$	41,203.60	\$	48,208.21	\$ 322,624.19	\$ 1,298.80	\$	-	\$	323,922.99
11th	\$ 247,985.95	\$ 21,622.10	\$ 3,594.00	\$ 4,281.00	\$	-	\$ 24.08	\$ 277,507.13	\$	27,750.71	\$	32,468.33	\$ 217,288.08	\$ 8,034.49	\$	-	\$	225,322.57
12th	\$ 191,478.53	\$ 32,811.75	\$ 1,713.00	\$ 3,390.00	\$	43.16	\$ 731.60	\$ 230,168.04	\$	23,016.80	\$	26,929.66	\$ 180,221.58	\$ -	\$	-	\$	180,221.58
13th	\$ 284,610.67	\$ 57,521.30	\$ 4,316.00	\$ 4,500.00	\$	-	\$ 37.33	\$ 350,985.30	\$	35,098.53	\$	41,065.28	\$ 274,821.49	\$ 14,881.49	\$	-	\$	289,702.98
14th	\$ 210,098.86	\$ 36,444.35	\$ 6,051.00	\$ 10,568.00	\$	-	\$ 26.68	\$ 263,188.89	\$	26,318.89	\$	30,793.10	\$ 206,076.90	\$ 6,476.43	\$	-	\$	212,553.33
15th	\$ 134,039.69	\$ 49,559.95	\$ 544.00	\$ 13,079.32	\$	-	\$ 57.71	\$ 197,280.67	\$	19,728.07	\$	23,081.84	\$ 154,470.76	\$ 30.00	\$	-	\$	154,500.76
16th	\$ 71,368.49	\$ 34,463.10	\$ 282.00	\$ 120.00	\$	-	\$ 28.54	\$ 106,262.13	\$	10,626.21	\$	12,432.67	\$ 83,203.25	\$ 1,067.46	\$	-	\$	84,270.71
17th	\$ 1,546,055.34	\$ 61,103.74	\$ 735.00	\$-	\$	-	\$ 705.36	\$ 1,608,599.44	\$	160,859.94	\$	188,206.13	\$ 1,259,533.36	\$ 74,005.30	\$	-	\$	1,333,538.66
18th	\$ 2,037,226.20	\$ 91,003.62	\$ 3,164.00	\$168,054.57	\$	-	\$ 825.31	\$ 2,300,273.70	\$	230,027.37	\$	269,132.02	\$ 1,801,114.31	\$ 117,290.99	\$	-	\$	1,918,405.30
19th	\$ 836,188.66	\$ 43,364.15	\$ 2,403.00	\$-	\$ 1,6	34.40	\$ 206.20	\$ 883,796.41	\$	88,379.64	\$	103,404.18	\$ 692,012.59	\$ 17,505.52	\$	588.16	\$	710,106.27
20th	\$ 689,894.98	\$ 22,751.85	\$ 1,174.00	\$ 7,800.00	\$	-	\$ 131.17	\$ 721,752.00	\$	72,175.20	\$	84,444.98	\$ 565,131.82	\$ 32,189.14	\$	-	\$	597,320.96
21st	\$ 466,268.27	\$ 52,725.10	\$ 2,287.00	\$ 8,169.00	\$	-	\$ 149.55	\$ 529,598.92	\$	52,959.89	\$	61,963.07	\$ 414,675.95	\$ 8,575.03	\$	-	\$	423,250.98
22nd	\$ 90,039.80	\$ 13,772.45	\$ 708.50	\$ 1,209.00	\$	-	\$ 533.94	\$ 106,263.69	\$	10,626.37	\$	12,432.85	\$ 83,204.47	\$ 580.52	\$	-	\$	83,784.99
TOTAL:	\$13,743,196.56	\$ 913,737.04	\$ 60,728.00	\$476,385.99	\$ 6,1	98.16	\$ 10,756.53	\$15,211,002.28	\$ <sup>-</sup>	1,521,100.23	\$1	,779,687.27	\$ 11,910,214.79	\$ 690,603.91	\$87	,224.76	\$	12,688,043.46

(8) District Attorney administrative calculations are based on the amount allowed by statute which is 10% of the revenue collected.

### A Historical Look at VALE Collections

#### Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution, donations, or refunds to the fund, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

					% Increase				% Increase			% Increase	
					or Decrease				or Decrease			or Decrease	
		Total	Total		from		Total		from	Total		from	
Judicial		Revenue	Revenue		Previous		Revenue		Previous	Revenue		Previous	
District		CY 2005	CY 2006		Year		CY 2007		Year	CY 2008		Year	
1st	\$	1,314,857	\$ 1,936,166		-32.09%	\$	1,860,886		-3.89%	\$ 1,825,091		-1.92%	
2nd	\$	999,658	\$ 1,229,228		-18.68%	\$	1,398,942		13.81%	\$ 1,380,697		-1.30%	
3rd	\$	99,092	\$ 93,760		5.69%	\$	73,908		-21.17%	\$ 107,831		45.90%	
4th	\$	1,474,184	\$ 1,426,354		3.35%	\$	1,614,122		13.16%	\$ 1,693,886		4.94%	
5th	\$	327,729	\$ 339,976		-3.60%	\$	315,977		-7.06%	\$ 662,217		109.58%	
6th 7th	\$ \$	175,892 237,065	\$ 191,418 \$ 248,714		-8.11% -4.68%	\$	226,260 284,640		18.20% 14.44%	\$ 249,975 \$ 345,626		10.48% 21.43%	
8th	ֆ \$	878,509	\$ 248,714 \$ 1,023,580		-4.00%	\$ \$	1,049,359		2.52%	\$ 345,626 \$ 1,207,985		15.12%	
9th	\$	316,849	\$ 359,771		-11.93%	\$	399,457		11.03%	\$ 503,381		26.02%	
10th	\$	369,650	\$ 397,862		-7.09%	\$	392,444		-1.36%	\$ 454,353		15.78%	
11th	\$	255,749	\$ 283,854		-9.90%	\$	289,178		1.88%	\$ 345,710		19.55%	
12th	\$	198,932	\$ 194,375		2.34%	\$	208,001		7.01%	\$ 256,261		23.20%	
13th	\$	328,794	\$ 306,760		7.18%	\$	384,374		25.30%	\$ 450,223		17.13%	
14th	\$	265,311	\$ 254,598		4.21%	\$	290,081		13.94%	\$ 341,759		17.82%	
15th	\$	151,524	\$ 170,396		-11.08%	\$	168,162		-1.31%	\$ 256,576		52.58%	
16th	\$	151,088	\$ 131,614		14.80%	\$	149,807		13.82%	\$ 185,054		23.53%	
17th	\$	1,044,058	\$ 1,132,909		-7.84%	\$	1,125,328		-0.67%	\$ 1,250,849		11.15%	
18th	\$	1,838,250	\$ 1,827,581		0.58%	\$	1,842,642		0.82%	\$ 2,091,559		13.51%	
19th	\$	522,532	\$ 645,378		-19.03%	\$	743,723		15.24%	\$ 828,641		11.42%	
20th 21st	\$	596,786	\$ 625,298 \$ 542,610		-4.56%	\$	590,201		-5.61%	\$ 635,257 \$ 602,729		7.63%	
21st 22nd	\$ \$	475,727 125,925	\$ 542,610 \$ 106,087		-12.33% 18.70%	\$ \$	588,783 108,881		8.51% 2.63%	\$ 693,738 \$ 142,791		17.83% 31.14%	
		,											
TOTAL:	\$	12,148,161	\$ 13,468,289		<u>10.87%</u>	\$	14,105,156		4.73%	\$ 15,909,460		<u>12.79%</u>	
			% Increase				% Increase			% Increase			% Increase
		Total	or Decrease from		Total		or Decrease from		Total	or Decrease from			or Decrease
Judicial			Irom		i otai								
		Revenue			Revenue						То	tal Revenue	from Previous
District		Revenue CY 2009	Previous		Revenue CY 2010		Previous		Revenue	Previous	То	tal Revenue CY 2012	Previous
District 1st	\$	CY 2009	Previous Year	\$	CY 2010		Previous Year	\$	Revenue CY 2011	Previous Year		CY 2012	Previous Year
1st	\$	<b>CY 2009</b> 1,960,434	Previous Year 7.42%	\$	CY 2010 1,916,893		Previous Year -2.22%	\$	Revenue CY 2011 1,770,801	Previous Year -7.62%	\$	CY 2012 1,735,516	Previous Year -1.99%
1st 2nd	\$	CY 2009 1,960,434 1,454,583	Previous Year 7.42% 5.35%	\$	CY 2010 1,916,893 1,519,516		Previous           Year           -2.22%           4.46%	\$	Revenue CY 2011 1,770,801 1,618,312	Previous Year -7.62% 6.50%	\$ \$	CY 2012 1,735,516 1,548,136	Previous Year -1.99% -4.34%
1st 2nd 3rd	\$ \$	CY 2009 1,960,434 1,454,583 109,721	Previous           Year           7.42%           5.35%           1.75%	\$ \$	CY 2010 1,916,893 1,519,516 110,031		Previous           Year           -2.22%           4.46%           0.28%	\$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215	Previous Year -7.62% 6.50% -8.01%	\$ \$	CY 2012 1,735,516 1,548,136 91,890	Previous Year -1.99% -4.34% -9.21%
1st 2nd 3rd 4th	\$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592	Previous Year           7.42%           5.35%           1.75%           -12.18%	\$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475		Previous           Year           -2.22%           4.46%           0.28%           -3.37%	\$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880	Previous Year -7.62% 6.50% -8.01% -1.08%	\$ \$ \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543	Previous Year -1.99% -4.34% -9.21% 4.69%
1st 2nd 3rd 4th 5th	\$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21%	\$ \$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561		Previous           Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%	\$ \$ \$	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07%	\$ \$ \$ \$ \$ \$ \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32%
1st           2nd           3rd           4th           5th           6th	\$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48%	\$ \$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%	\$ \$ \$ \$	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293           233,253	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79%	\$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82%
1st           2nd           3rd           4th           5th           6th           7th	\$ \$ \$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54%	\$ \$ \$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293           233,253           290,132	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49%
1st           2nd           3rd           4th           5th           6th           7th           8th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13%	\$ \$ \$ \$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 101,215 1,421,880 397,293 233,253 290,132 982,881	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -10.67%	\$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293           233,253           290,132           982,881           393,299	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -10.67% -8.37%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293           233,253           290,132           982,881           393,299           409,215	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293           233,253           290,132           982,881           393,299           409,215           297,541	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26%	\$\otherside{\omega}         \$\other         \$\ode{\ode{\ode{\ode{\ode{	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36%	\$       \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th	\$         \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78%	\$\$         \$\$<	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -11.33%	\$         \$	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293           233,253           290,132           982,881           393,299           409,215           297,541           227,622           365,707	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54%	\$         \$	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th	\$\$         \$\$<	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61%	\$\$         \$\$<	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%	\$         \$	Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80%	\$\ovee\$         \$\ovee\$ <t< td=""><td>CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189</td><td>Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61%</td></t<>	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th	\$\$         \$\$<	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95%	\$\$         \$\$<	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%	S         S	Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51%	\$\$         \$\$<	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th	\$\$         \$\$<	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73%	S         S	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%           -11.35%	S         S	Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91%	\$\$         \$\$<	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th	\$\ovee\$         \$\ovee\$ <t< td=""><td>CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636</td><td>Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73% 8.22%</td><td>S         S</td><td>CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516</td><td></td><td>Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%           -0.90%</td><td>S         S</td><td>Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704</td><td>Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35%</td><td>\$\$         \$\$&lt;</td><td>CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599</td><td>Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79%</td></t<>	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73% 8.22%	S         S	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%           -0.90%	S         S	Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35%	\$\$         \$\$<	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th	•         •	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73% 8.22% 3.79%	S         S	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%           -0.90%           9.79%	•         •	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293           233,253           290,132           982,881           393,299           409,215           297,541           227,622           365,707           246,869           189,212           118,880           1,654,704           2,345,171	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91%	\$\ovee\$         \$\ovee\$ <t< td=""><td>CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262</td><td>Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91%</td></t<>	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th           19th	\$\ovee\$         \$\ovee\$ <t< td=""><td>CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636 2,170,802 799,085</td><td>Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73% 8.22%</td><td>S         S</td><td>CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516</td><td></td><td>Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%           -0.90%           9.79%           0.83%</td><td>•         •</td><td>Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111</td><td>Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35% -1.60% 9.11%</td><td>\$\$         \$\$&lt;</td><td>CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599</td><td>Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53%</td></t<>	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636 2,170,802 799,085	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73% 8.22%	S         S	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%           -0.90%           9.79%           0.83%	•         •	Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35% -1.60% 9.11%	\$\$         \$\$<	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th	•         •	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636 2,170,802	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73% 8.22% 3.79%	S         S	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516 2,383,332		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%           -0.90%           9.79%	•         •	Revenue           CY 2011           1,770,801           1,618,312           101,215           1,421,880           397,293           233,253           290,132           982,881           393,299           409,215           297,541           227,622           365,707           246,869           189,212           118,880           1,654,704           2,345,171	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35% -1.60%	\$\ovee\$         \$\ovee\$ <t< td=""><td>CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274</td><td>Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91%</td></t<>	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th           19th	•         •	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636 2,170,802 799,085	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73% 8.22% 3.79% -3.57%	•         •	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516 2,383,332 805,723		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -17.89%           -15.13%           -0.90%           9.79%           0.83%	•         •	Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35% -1.60% 9.11%	S         S	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% 0.82% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53%
1st           2nd           3rd           4th           5th           6th           7th           8th           9th           10th           11th           12th           13th           14th           15th           16th           17th           18th           19th           20th	•         •	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636 2,170,802 799,085 645,481	Previous Year 7.42% 5.35% 1.75% -12.18% -28.21% -7.48% -5.54% -6.13% -10.67% -8.37% -13.80% -2.93% -9.78% -5.61% -9.95% -17.73% 8.22% 3.79% -3.57% 1.61%	· · · · · · · · · · · · · · · · · · ·	CY 2010 1,916,893 1,519,516 110,031 1,437,475 397,561 224,735 299,101 1,106,373 394,561 400,631 280,005 220,227 360,164 264,879 196,100 134,956 1,341,516 2,383,332 805,723 650,129		Previous Year           -2.22%           4.46%           0.28%           -3.37%           -16.37%           -2.83%           -8.39%           -2.43%           -12.25%           -3.77%           -6.04%           -11.46%           -11.33%           -15.13%           -0.90%           9.79%           0.83%           0.72%	•         •	Revenue CY 2011 1,770,801 1,618,312 1,421,880 397,293 233,253 290,132 982,881 393,299 409,215 297,541 227,622 365,707 246,869 189,212 118,880 1,654,704 2,345,171 879,111 638,742	Previous Year -7.62% 6.50% -8.01% -1.08% -0.07% 3.79% -3.00% -11.16% -0.32% 2.14% 6.26% 3.36% 1.54% -6.80% -3.51% -11.91% 23.35% -1.60% 9.11% -1.75%	\$\ovee\$         \$\ovee\$ <t< td=""><td>CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752</td><td>Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00%</td></t<>	CY 2012 1,735,516 1,548,136 91,890 1,488,543 438,277 235,172 279,995 986,520 419,241 412,036 277,507 230,168 350,985 263,189 197,281 106,262 1,608,599 2,300,274 883,796 721,752	Previous Year -1.99% -4.34% -9.21% 4.69% 10.32% 0.82% -3.49% 0.37% 6.60% 0.69% -6.73% 1.12% -4.03% 6.61% 4.26% -10.61% -2.79% -1.91% 0.53% 13.00%

### SECTION IV

### Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to better describe how grant funds are being allocated.

Judicial District VALE Boards are charged with allocating grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be less than the amount of the award.



# **1st Judicial District**

# **Counties: Gilpin, Jefferson**

Grant Awards Total: \$1,465,985

Training & Scholarships Total: \$31,450

GRAND TOTAL: \$ 1,497,435

Judicial District: 1	Countie	s: Gilpin, Je	fferson											<del>,</del>
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Lav Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
1st Judicial District Probation Department/ Victim Assistance Program/VS	VA	07/01/12	12 Months				\$ 127,115							\$ 127,115
Asian Pacific Development Center/Victim Assistance Project/VS	VA	07/01/12	12 Months				\$ 10,250							\$ 10,250
CASA of Jefferson and Gilpin Counties/Court Appointed Special Advocates/VS	VA	07/01/12	12 Months								\$ 104,375			\$ 104,375
Colorado Anti-Violence Program/Services for GLBTQ Victims/VS	VA	07/01/12	12 Months				\$ 14,000							\$ 14,000
Colorado Legal Services/Domestic Violence Legal Representation/VS	VA	07/01/12	12 Months					\$ 5,000						\$ 5,000
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS Denver Center for Crime Victims/Language and	VA	07/01/12	12 Months				\$ 33,200							\$ 33,200
Legal Immigration Services/VS	VA	07/01/12	12 Months				\$ 37,500							\$ 37,500
Denver Children's Advocacy Center/Child & Adolescent Assessment & Treatment/VS Domestic Violence Initiative/Disabilities, Women	VA	07/01/11	12 Months								\$ 5,000			\$ 5,000
and Domestic Violence/VS	VA	07/01/12	12 Months					\$ 19,500						\$ 19,500
DOVE/Community Advocacy Program/VS	VA	07/01/12	12 Months				\$ 25,500							\$ 25,500
Families Of Homicide Victims and Missing Persons/Cold Case Services for Co-Victims/VS	VA	07/01/12	12 Months				\$ 6,500							\$ 6,500
Family Tree/Counseling Services/Parenting Time Program/VS	VA	07/01/12	12 Months								\$ 39,500			\$ 39,500
Family Tree/Domestic Violence Services Time Out For Kids/VS	VA	07/01/12	12 Months								\$ 107,500			\$ 107,500
Family Tree-Women In Crisis/Domestic Violence Services Legal Advocacy/VS	VA	07/01/12	12 Months					\$ 161,638						\$ 161,638
Gilpin County Sheriff's Office/Gilpin Combined Victim Services/VS	VA	07/01/12	12 Months			\$ 46,500								\$ 46,500
Intervention, Inc./Victim Services Specialist/VS	VA	07/01/12	12 Months							\$ 32,500				\$ 32,500
Jefferson County Combined Courts/ Collections Program/VS	VA	07/01/12	12 Months									\$ 126,500		\$ 126,500
Jefferson County Sheriff's Office/Victim Services Unit/VS	VA	07/01/12	12 Months			\$ 54,477								\$ 54,477
Lutheran Family Services/Treatment Services for Victims of Abuse/VS	VA	07/01/12	12 Months								\$ 16,500			\$ 16,500
Maria Droste Services/Survivors Mental Health Program/VS	VA	07/01/12	12 Months				\$ 23,000							\$ 23,000

Judicial District: 1	Countie	s: Gilpin, Je	efferson												
Agency Receiving Funds/Project Title/	Fund	Data			La Enforce		-			Domestic Violence &					
Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	С	Other	l Project ward
Outward Bound/Survivors of Violence Program/VS	VA	07/01/11	12 Months							\$ 6,000					\$ 6,000
PeaceWorks/Mountain Peace Shelter/VS	VA	07/01/12	12 Months					\$ 14,500							\$ 14,500
People Comforters/VS	VA	07/01/12	12 Months										\$	5,875	\$ 5,875
Project PAVE/Child & Youth Victims Project/VS	VA	07/01/11	12 Months								\$ 5,000				\$ 5,000
Ralston House/Child Advocacy Center/VS	VA	07/01/12	12 Months								\$ 191,740				\$ 191,740
Rape Assistance and Awareness Program/Rape Crisis Hotlines/VS	VA	07/01/12	12 Months						\$ 14,575						\$ 14,575
Seniors' Resource Center/Victim Services for Older Adults/VS	VA	07/01/12	12 Months				\$ 25,750								\$ 25,750
St. Anthony Health Foundation/Sexual Assault Nurse Examiner (SANE) Program/VS	VA	07/01/12	12 Months						\$ 18,098						\$ 18,098
Victim Outreach Information/Crime Victim Assistance Program/VS	VA	07/01/12	12 Months		\$ 108,125										\$ 108,125
Victim Outreach Information/Victim Subsidy Fund/VS	VA	07/01/12	12 Months				\$ 21,000								\$ 21,000
Vital Hearts/Secondary Trauma Workshop/VS	VA	07/01/11	12 Months										\$	1,600	\$ 1,600
Voices of Victims/Post-Conviction Victim Assistance/VS	VA	07/01/12	12 Months				\$ 5,500	)							\$ 5,500
Westminster Police Department/Domestic Violence Fast Track Advocacy/VS	VA	07/01/12	12 Months		\$ 18,167										\$ 18,167
WINGS Foundation/Services for Survivors/VS	VA	07/01/12	12 Months						\$ 34,000						\$ 34,000
TOTAL BY CATEGORY				\$-	\$ 126,292	\$ 100,977	\$ 329,315	\$ 200,638	\$ 66,673	\$ 38,500	\$ 469,615	\$ 126,500	\$	7,475	\$ 1,465,985

Judicial District: 1	Counties: (	Gilpin, Jefferso	on		-						-	-		
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	La Enforc		General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
1st Judicial District Probation Department/COVA Conference/4	VA	Oct 21-24, 2012	Keystone				\$ 1,700							\$ 1,700
Asian Pacific Development Center/ COVA Conference/2	VA	Oct 21-24, 2012	Keystone				\$ 850							\$ 850
CASA of Jefferson & Gilpin Counties/ COVA Conference/3	VA	Oct 21-24, 2012	Keystone								\$ 1,275			\$ 1,275
Colorado Anti-Violence Program/COVA Conference/1	VA	Oct 21-24, 2012	Keystone				\$ 425							\$ 425
Denver Center for Crime Victims/COVA Conference/4	VA	Oct 21-24, 2012	Keystone				\$ 1,700							\$ 1,700
Diamond Counseling/COVA Conference/1	VA	Oct 21-24, 2012	Keystone				\$ 425							\$ 425
Family Tree/COVA Conference/8	VA	Oct 21-24, 2012	Keystone					\$ 2,125			\$ 1,275			\$ 3,400
Gilpin County Sheriff's Office/Gilpin Victim Services/COVA Conference/6	VA	Oct 21-24, 2012	Keystone			\$ 2,550								\$ 2,550
Intervention, Inc/COVA Conference/1	VA	Oct 21-24, 2012	Keystone							\$ 425				\$ 425
Jefferson County Sheriff's Office/COVA Conference/3	VA	Oct 21-24, 2012	Keystone			\$ 1,275								\$ 1,275
Lakewood Police Department/COVA Conference/10	VA	Oct 21-24, 2012	Keystone		\$ 4,250									\$ 4,250
Lutheran Family Services/COVA Conference/1	VA	Oct 21-24, 2012	Keystone								\$ 425			\$ 425

Judicial District: 1	Counties: (	Gilpin, Jefferso	on												
Agency Receiving					La Enforc					Domestic					
Funds/Training or	Fund	Dates of								Violence &	0	<b>D</b> (11)			<b>-</b>
Conference Attended/ Number of	(VA or	Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection			Total roject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other		ward
	-														
		Oct 21-24,													
Mile High Ministries/COVA Conference/3	VA	2012	Keystone				\$ 1,275							\$	1,275
		Oct 21-24,													
PeaceWorks/COVA Conference/5	VA	2012	Keystone					\$ 2,125						\$	2,125
Ralston House/COVA Conference/7	VA	Oct 21-24, 2012	Kayatana								¢ 0.075			¢	0.075
Raiston House/COVA Conterence/7	VA	2012	Keystone								\$ 2,975			\$	2,975
Seniors' Resource Center/COVA		Oct 21-24,													
Conference/1	VA	2012	Keystone				\$ 425							\$	425
Victim Outreach Information/COVA Conference/8	VA	Oct 21-24, 2012			<b>•</b> • • • • •										0 400
Conierence/o	VA	2012	Keystone		\$ 3,400									\$	3,400
Westminster Police Department/COVA		Oct 21-24,													
Conference/4	VA	2012	Keystone		\$ 1,700									\$	1,700
WINGS Foundation/COVA Conference/2	VA	Oct 21-24, 2012	Keystone						\$ 850					\$	850
WINGS Foundation/COVA Comercice/2	٧A	2012	reyslone						φ 000					φ	000
				¢	¢ 0.050	¢ 0.005	¢ 0.000	¢ 4.050	¢ 050	¢ 405	¢ 5.050	¢	¢	<b>^</b>	04 450
TOTAL BY CATEGORY				\$-	\$ 9,350	৯ ১,৪25	\$ 6,800	\$ 4,250	\$ 850	\$ 425	\$ 5,950	- Ф	\$-	\$	31,450

# **2nd Judicial District**

# **Counties: Denver**

Grant Awards Total: \$1,301,615

Training & Scholarships Total: \$23,598

GRAND TOTAL: \$1,325,213

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2012 GRANT AWARDS SUMMARY January 1 - December 31, 2012

Judicial District: 2	Counties: [	Denver				-			-	-				
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Pro Awarc	
Asian Pacific Development Center/Asian Victim Services/VS	VA	01/01/12	12 Months			\$ 25,552							\$ 25,	,552
Child Advocates, Denver CASA/Court Appointed Special Advocates/VS	VA	01/01/12	12 Months							\$ 23,000			\$ 23,0	,000
Colorado Legal Services/VS	VA	01/01/12	12 Months				\$ 22,278						\$ 22,2	,278
Colorado Organization for Victim Assistance (COVA)/Intern Program/VS	VA	01/01/12	12 Months			\$ 90,000							\$ 90,0	,000
Denver Center for Crime Victims/VS	VA	01/01/12	12 Months			\$ 405,834							\$ 405,8	834
Denver Children's Advocacy Center/VS	VA	01/01/12	12 Months							\$ 98,245			\$ 98,2	,245
District Attorney's Office/Gang Unit Advocate/VS	VA	01/01/12	12 Months	\$ 53,000									\$ 53,0	,000
Domestic Violence Initiative for Women with Disabilities/VS	VA	01/01/12	12 Months				\$ 12,400						\$ 12,4	,400
DOVE/VS	VA	01/01/12	12 Months			\$ 31,420							\$ 31,4	,420
Families of Homicide Victims and Missing Persons/VS	VA	01/01/12	12 Months			\$ 20,000							\$ 20,0	,000
Healing from the Heart/VS	VA	01/01/12	12 Months							\$ 10,000			\$ 10,0	,000
Latina Safehouse/VS	VA	06/01/12	6 Months				\$ 14,792						\$ 14,	,792
Maria Droste Services of Colorado/VS	VA	01/01/12	12 Months			\$ 3,000							\$ 3,0	,000
Mile High Ministries Legal Aid Center/ Justice & Mercy Legal Aid Center/VS	VA	01/01/12	12 Months						\$ 17,868				\$ 17,8	,868
Mothers Against Drunk Driving/VS	VA	01/01/12	12 Months			\$ 8,500							\$ 8,	,500
Mount St. Vincent Home/VS	VA	01/01/12	12 Months		 					\$ 20,000			\$ 20,0	,000
Muslim Family Services/VS	VA	01/01/12	12 Months			\$ 22,368							\$ 22,3	,368
Project PAVE/VS	VA	01/01/12	12 Months							\$ 52,000			\$ 52,0	,000

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2012 GRANT AWARDS SUMMARY January 1 - December 31, 2012

Judicial District: 2	Counties: D	Denver	-		-		-	-	-	-	-	-	-		
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Tot	al Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other		Award
Project Safeguard/Emergency Legal Advocacy/VS	VA	01/01/12	12 Months					\$ 22,000						\$	22,000
Rape Assistance & Awareness Program (RAAP)/Counseling Services/VS	VA	01/01/12	12 Months						\$ 45,000					\$	45,000
Rocky Mountain Children's Legal Clinic/VS	VA	01/01/12	12 Months								\$ 15,513			\$	15,513
Rocky Mountain Victim Law Center/VS	VA	01/01/12	12 Months				\$ 50,000							\$	50,000
Safehouse Denver/VS	VA	01/01/12	12 Months							\$ 50,000				\$	50,000
Seniors! Inc./Senior Companion Program/VS	VA	01/01/12	12 Months				\$ 18,333							\$	18,333
Servicios De La Raza/VS	VA	01/01/12	12 Months				\$ 41,249							\$	41,249
Sexual Assault Interagency Council/VS	VA	01/01/12	12 Months						\$ 59,371					\$	59,371
Victim Services Network (VS2000)/VS(no application - VALE Board includes in budget)	VA	01/01/12	12 Months				\$ 8,384							\$	8,384
Voices of Victims/VS	VA	01/01/12	12 Months				\$ 31,500							\$	31,500
Warren Village/VS	VA	01/01/12	12 Months				\$ 15,000							\$	15,000
WINGS Foundation/Peer Support Program/VS	VA	01/01/12	12 Months						\$ 15,008					\$	15,008
TOTAL BY CATEGORY				\$ 53,000	\$-	\$-	\$ 771,140	\$ 71,470	\$ 119,379	\$ 67,868	\$ 218,758	\$-	\$-	\$ 1	,301,615

Judicial District: 2	Counties:	Denver			•		•							•
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
2nd Judicial District Juvenile Probation Department/COVA Conference/2	VA	Oct 21-24, 2012	Keystone								\$ 800			\$ 800
Asian Pacific Development Center/COVA Conference/2	VA	Oct 21-24, 2012	Keystone				\$ 800							\$ 800
Child Advocates, Denver CASA/Childhood Interupted: Short & Long Term Consequences of Child Sexual Abuse/1	VA	Apr 30, 2012	Denver								\$ 60			\$ 60
Child Advocates, Denver CASA/COVA Conference/3	VA	Oct 21-24, 2012	Keystone								\$ 1,200			\$ 1,200
Denver Center for Crime Victims/ Childhood Interupted: Short & Long Term Consequences of Child Sexual Abuse/1	VA	Apr 30, 2012	Denver				\$ 60							\$ 60
Denver Center for Crime Victims/COVA Conference/4	VA	Oct 21-24, 2012	Keystone				\$ 1,600							\$ 1,600
Denver Children's Advocacy Center/Bring YOGA to Marginalized Youth in Your Community/1	VA	Apr 27-29, 2012	Denver								\$ 290			\$ 290
Denver Children's Advocacy Center/COVA Conference/3	VA	Oct 21-24, 2012	Keystone								\$ 1,200			\$ 1,200
Denver Children's Advocacy Center/Dialectical Behavior Therapy for Trauma Therapists/ 5	VA	Mar 23, 2012	Denver								\$ 300			\$ 300
District Attorney's Office/ The Ethics of Advising A Battered Woman Fleeing Abuse; Going Underground - Muskie Webinar/1	VA	Jan 9, 2012	Webinar	\$ 35										\$ 35
District Attorney's Office/COVA Academy/1	VA	Jun 12, 2012	Colorado Springs	\$ 870										\$ 870
District Attorney's Office/COVA Conference/12	VA	Oct 21-24, 2012	Keystone	\$ 4,218										\$ 4,218

Judicial District: 2	Counties: I	Denver						•						-	
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location		La Enford	aw ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Т	otal
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other		oject ward
Domestic Violence Initiative for Women with Disabilities/COVA Academy/1	VA	Jun 12, 2012	Colorado Springs					\$ 1,000						\$	1,000
Domestic Violence Initiative for Women with Disabilities/COVA Conference/4	VA	Oct 21-24, 2012	Keystone					\$ 1,600						\$	1,600
Elaine Rains -Volunteer Victim Advocate (VVA)/COVA Conference/1	VA	Oct 21-24, 2012	Keystone				\$ 400							\$	400
Empower Colorado/Childhood Interupted:Short & Long Term Consequences of Child Sexual Abuse/1	VA	Apr 30, 2012	Denver				\$ 60							\$	60
Healing from the Heart/COVA Conference/2	VA	Oct 21-24, 2012	Keystone								\$ 800			\$	800
Maria Droste Services of Colorado/ COVA Conference/2	VA	Oct 21-24, 2012	Keystone				\$ 800							\$	800
Mary Florence Cox - Volunteer Victim Advocate(VVA)/COVA Conference/1	VA	Oct 21-24, 2012	Keystone				\$ 400							\$	400
Mile High Ministries Legal Aid Center/COVA Conference/2	VA	Oct 21-24, 2012	Keystone							\$ 800				\$	800
Pamela Martinez/Crime Victim Advocacy Council (CVAC)/ 1	VA	Oct 21-24, 2012	Keystone				\$ 645							\$	645
Project PAVE/ Childhood Sexuality: From Normal to Problematic & Abusive/4	VA	May 17, 2012	Denver								\$ 200			\$	200
Project PAVE/COVA Conference/2	VA	Oct 21-24, 2012	Keystone								\$ 800			\$	800
Project PAVE/Normal & Pathological Dissociative Attachment Process in Human Development/1	VA	Oct 26, 2012	Boulder								\$65			\$	65

Judicial District: 2	Counties:	Denver						•		-			-	-		
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			La Enforc	aw ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution			otal
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A. Offic	-	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other		oject ward
Rape Assistance and Awareness Program/Childhood Interupted:Short & Long Term Consequences of Child Sexual Abuse/1	VA	Apr 30, 2012	Denver							\$ 60					\$	60
Rocky Mountain Victim Law Center/ COVA Conference/ 3	VA	Oct 21-24, 2012	Keystone					\$ 1,200							\$	1,200
Safehouse Denver/COVA Conference/1	VA	Oct 21-24, 2012	Keystone						\$ 400						\$	400
Servicios De La Raza/COVA Conference/2	VA	Oct 21-24, 2012	Keystone					\$ 800							\$	800
Sexual Assault Interagency Council/COVA Conference/1	VA	Oct 21-24, 2012	Keystone							\$ 235					\$	235
Sexual Assault Interagency Council/Denver Children's Advocacy Center/Forensic Interview Training/1	VA	Mar 15, 2012	Denver							\$ 150					\$	150
Sexual Assault Interagency Council/Sexual Assault Response Team (SART) Institute/5	VA	Sep 5-6, 2012	Denver							\$ 150					\$	150
Warren Village/COVA Conference/1	VA	Oct 21-24, 2012	Keystone					\$ 400							\$	400
WINGS Foundation, Inc./COVA Conference/3	VA	Oct 21-24, 2012	Keystone							\$ 1,200					\$	1,200
															\$	
TOTAL BY CATEGORY				<b>\$</b> 5,	123	\$-	\$-	\$ 7,165	\$ 3,000	\$ 1,795	\$ 800	\$ 5,715	\$-	\$-	\$ 2	23,598

# **3rd Judicial District**

# **Counties: Huerfano, Las Animas**

Grant Awards Total:	\$ 85,600
Grant Awards Total:	\$ 85,600

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 85,600

### PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2012 GRANT AWARDS SUMMARY January 1 - December 31, 2012

Judicial District: 3	Counties:	Huerfano, La	as Animas												
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		Law Enforcement		General	Domestic		Domestic Violence & Sexual	Child	Restitution		T (	
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other		al Project
3rd Judicial District Probation Department/Victims Services/ VS/T	VA	01/01/12	12 Months				\$ 8,600							\$	8,600
Advocates Against Domestic Assault/Victim Service Project/VS/T	VA	01/01/12	12 Months					\$ 77,000						\$	77,000
TOTAL BY CATEGORY				\$-	\$-	\$-	\$ 8,600	\$ 77,000	\$-	\$-	\$-	\$-	\$-	\$	85,600

	oounties. I	nueriano, Las	Animas							r	r	r	r		
Conference Attended/ (VA	``	(VA Conference	Location		Law Enforcement		General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total	
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other		oject ward
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$	0

# **Counties: El Paso, Teller**

- Grant Awards Total: \$1,241,981
- Training & Scholarships Total: \$32,062
  - GRAND TOTAL: \$1,274,043

Judicial District: 4	Counties: I	El Paso, Tel	ller						1					
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
4th Judicial District Combined Courts/ Victim Support Project/VS	VA	01/01/12	12 Months									\$ 209,000		\$ 209,000
Asian Pacific Development Center/Victim Assistance Program/VS	VA	01/01/12	12 Months				\$ 31,040							\$ 31,040
CASA of the Pikes Peak Region/VS	VA	01/01/12	12 Months								\$ 65,567			\$ 65,567
Centro de la Familia/Bilingual Victims Advocacy & Therapy Program/VS	VA	01/01/12	12 Months				\$ 39,204							\$ 39,204
Colorado Legal Services/Safety & Stability for Victims of Domestic Violence/VS	VA	01/01/12	12 Months					\$ 45,044						\$ 45,044
Colorado Springs Police Department/Victim Advocacy Unit/VS	VA	01/01/12	12 Months		\$ 134,239									\$ 134,239
District Attorney's Office/Notification Clerk/VS	VA	01/01/12	12 Months	\$ 45,583										\$ 45,583
District Attorney's Office/Victim Advocates/VS	VA	01/01/12	12 Months	\$ 154,331										\$ 154,331
DOVE/Victim Advocacy Program/VS	VA	01/01/12	12 Months				\$ 21,047							\$ 21,047
El Paso County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/12	12 Months			\$ 110,158								\$ 110,158
Franciscan Community Counseling/Trauma Therapy Project/VS	VA	01/01/12	12 Months				\$ 41,291							\$ 41,291
Kidpower of Colorado Springs/Kidpower/VS	VA	01/01/12	12 Months								\$ 23,858			\$ 23,858
Partners in Housing/Self Sufficiency for Homeless Victims/VS	VA	01/01/12	12 Months				\$ 56,000							\$ 56,000
Safe Passage Children's Advocacy Center/Victim Support/VS	VA	01/01/12	12 Months								\$ 63,180			\$ 63,180
TESSA/Advocacy Program/VS	VA	01/01/12	12 Months							\$ 88,342				\$ 88,342
TESSA/Children's Program/VS	VA	01/01/12	12 Months								\$ 29,072			\$ 29,072
WINGS Foundation, Inc./Services for Survivors/VS	VA	01/01/12	12 Months						\$ 3,992					\$ 3,992
Woodland Park Police Department/Victim Assistance Program/VS	VA	01/01/12	12 Months		\$ 81,033									\$ 81,033
TOTAL BY CATEGORY				\$ 199,914	\$ 215,272	\$ 110,158	\$ 188,582	\$ 45,044	\$ 3,992	\$ 88,342	\$ 181,677	\$ 209,000	\$-	\$ 1,241,981

Judicial District: 4	Counties	s: El Paso, Te	ller														
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office			aw ement Sheriff	Gener Victin Servic	n	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pr	<sup>-</sup> otal roject ward
4th Judicial District Probation Department/ COVA Conference/12	VA	Oct 22-24, 2012	Keystone					\$ 6,7	'82							\$	6,782
Asian Pacific Development Center/Victim Assistance Program/COVA Conference/2	VA	Oct 22-24, 2012	Keystone					\$ 1,4	35							\$	1,435
Colorado Springs Police Department/ Victim Advocacy Unit/COVA Conference/13	VA	Oct 22-24, 2012	Keystone		\$ 7	7,134										\$	7,134
Colorado Springs Police Department/COVA Conference/4	VA	Oct 22-24, 2012	Keystone		\$ 2	2,869										\$	2,869
District Attorney's Office/Victim Advocates/ COVA Conference/4	VA	Oct 22-24, 2012	Keystone	\$ 2,504												\$	2,504
El Paso County Sheriff's Office/Victim Assistance Program/COVA Conference/10	VA	Oct 22-24, 2012	Keystone				\$ 6,252									\$	6,252
Partners in Housing/Self Sufficiency for Homeless Victims/COVA Conference/2	VA	Oct 22-24, 2012	Keystone					\$ 1,4	35							\$	1,435
Woodland Park Police Department/COVA Conference/1	VA	Oct 22-24, 2012	Keystone		\$	718										\$	718
Woodland Park Police Department/Teller County Victim Assistance Program/COVA Conference/5	VA	Oct 22-24, 2012	Keystone		\$ 2	2,933										\$	2,933
TOTAL BY CATEGORY				\$ 2,504	\$ 1;	3,654	\$ 6,252	\$ 9,6	52	\$-	\$-	\$-	\$-	\$-	\$-	\$	32,062

# Counties: Clear Creek, Eagle, Lake, Summit

- Grant Awards Total: \$386,851
- Training & Scholarships Total: \$17,759

**GRAND TOTAL:** \$ 404,610

Judicial District: 5	Counties: (	Clear Creek	, Eagle, Lak	e, Summit					-	-	-	-	-	
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs		Other	l Project ward
Advocates for Victims of Assault/VS	VA	01/01/12	12 Months							\$ 62,000				\$ 62,000
Advocates of Lake County/VS	VA	01/01/12	12 Months							\$ 50,000				\$ 50,000
Bright Future Foundation/VS	VA	01/01/12	12 Months							\$ 30,000				\$ 30,000
CASA of the Continental Divide/VS	VA	01/01/12	12 Months								\$ 34,000			\$ 34,000
Clear Creek County Advocates/VS	VA	01/01/12	12 Months							\$ 55,000				\$ 55,000
District Attorney's Office/VS	VA	01/01/12	12 Months	\$ 65,000										\$ 65,000
Eagle County Sheriff's Office/Victim Services/VS	VA	01/01/12	12 Months			\$ 36,318								\$ 36,318
Minturn Police Department/E	LE	01/01/12	12 Months		\$ 1,700									\$ 1,700
Northwest Colorado Legal Services Project/VS	VA	01/01/12	12 Months					\$ 20,000						\$ 20,000
RESPONSE: Help for Survivors of Domestic Violence & Sexual Assault/VS	VA	01/01/12	12 Months							\$ 5,000				\$ 5,000
River Bridge/Office Equipment/E	VA	10/01/12	3 Months								\$ 917			\$ 917
Summit Medical Center/SANE Program/VS	VA	01/01/12	12 Months						\$ 21,916					\$ 21,916
Valley View Hospital/SANE Program/VS	VA	01/01/12	12 Months						\$ 5,000					\$ 5,000
TOTAL BY CATEGORY				\$ 65,000	\$ 1,700	\$ 36,318	\$	\$ 20,000	\$ 26,916	\$ 202,000	\$ 34,917	\$-	\$-	\$ 386,851

Judicial District: 5	Counties	s: Clear Creek	, Eagle, La	ke, Summit											
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		aw cement	. General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		-	otal
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	A۱	ward
Advocates for Victims of Assault/2	VA	Oct 21-24, 2012	Keystone							\$ 660				\$	660
Breckenridge Outdoor Education Center/COVA Conference/2	VA	Oct 21-24, 2012	Keystone										\$ 401	\$	401
Bright Future Foundation/COVA Conference/7	VA	Oct 21-24, 2012	Keystone							\$ 3,897				\$	3,897
Bright Future Foundation/NCADV Conference/2	VA	Jul 22-25, 2012	Denver					\$ 628						\$	628
Bright Future Foundation/SART Training/5	VA	Sep 5-6, 2012	Denver						\$ 1,409					\$	1,409
CASA of the Continental Divide/COVA Conference/3	VA	Oct 21-24, 2012	Keystone								\$ 732			\$	732
Clear Creek County Advocates/COVA Conference/4	VA	Oct 21-24, 2012	Keystone							\$ 940				\$	940
Colorado District Attorney's Council/ EVAW Training	VA	Jun 29, 2012	Edwards							\$ 1,963				\$	1,963
District Attorney's Office/COVA Conference/5	VA	Oct 21-24, 2012	Keystone	\$ 1,971										\$	1,971
District Attorney's Office/Sex Assault Awareness Presentation	VA	Various 2012 Dates	5th Judicial District	\$ 860										\$	860
Eagle County Sheriff's Office/COVA Conference/3	VA	Oct 21-24, 2012	Keystone			\$ 777								\$	777
Summit SANE for SANE Education - CU Colorado Springs/1	VA	Various 2012 Dates	Colorado Springs						\$ 798					\$	798
Summit SANE/COVA Conference/1	VA	Oct 21-24, 2012	Keystone						\$ 265					\$	265
Violence Prevention Team/Website/ Logo Development/Training	VA	Apr 16, 2012	Summit County				\$ 2,458							\$	2,458
TOTAL BY CATEGORY				\$ 2,831	\$-	\$ 777	\$ 2,458	\$ 628	\$ 2,472	\$ 7,460	\$732	\$-	\$ 401	<b>\$</b> 1	17,759

# Counties: Archuleta, La Plata, San Juan

- Grant Awards Total: \$154,014
- Training & Scholarships Total: \$825
  - **GRAND TOTAL:** \$ 154,839

Judicial District: 6	Counties:	Archuleta, L	a Plata, Sa	n Juan				-							
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
Alternative Horizons/Domestic Violence Legal Services Project/VS	VA	01/01/12	12 Months					\$ 21,910						\$	21,910
Archuleta County Sheriff's Office/Victim Services Interviewing Upgrade/E	LE	01/01/12	12 Months			\$ 3,000								\$	3,000
Archuleta County Victim Assistance Program/SAME/VS	VA	01/01/12	12 Months							\$ 20,000				\$	20,000
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/12	12 Months	\$ 19,104										\$	19,104
La Plata Family Centers Coalition/Safe Exchange & Supervised Visitation/VS	VA	01/01/12	12 Months								\$ 20,000			\$	20,000
La Plata Youth Services/Juvenile Diversion Program/VS	VA	01/01/12	12 Months								\$ 10,000			\$	10,000
Medicine Horse/Taking the Reins/VS	VA	01/01/12	12 Months				\$ 10,000							\$	10,000
Sexual Assault Services Organization/ SAME/VS	VA	01/01/12	12 Months						\$ 20,000					\$	20,000
Southern Ute Community Action Program/ Domestic Violence Mental Health Counseling/VS	VA	01/01/12	12 Months					\$ 5,000						\$	5,000
Violence Prevention Coalition of Southwest Colorado/Strengthening the Criminal Justice System Response/VS	VA	01/01/12	12 Months							\$ 5,000				\$	5,000
Volunteers of America/Southwest Safehouse/E	VA	01/01/12	12 Months							\$ 20,000				\$	20,000
TOTAL BY CATEGORY				\$ 19,104	\$-	\$ 3,000	\$ 10,000	\$ 26,910	\$ 20,000	\$ 45,000	\$ 30,000	\$-	\$-	\$	154,014

Judicial District: 6	Counties: /	Archuleta, La P	lata, San Jua	an			-		-	-	-	-			
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		aw cement Sheriff	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution	Other	Pro	otal oject
Scholarships Awarded	LE)	Program	Training	Office	Police	Shenii	Services	Programs	Assault	Programs	Programs	Programs	Other	AV	ward
Archuleta County SAFE Program/COVA Conference/Nurse/1	VA	Oct 21 - 24, 2012	Keystone						\$ 295					\$	295
Archuleta County Sheriff's Office/COVA Conference/Investigator/1	VA	Oct 21 - 24, 2012	Keystone			\$ 265								\$	265
Sexual Assault Services Coordinator/ COVA Conference/1	VA	Oct 21 - 24, 2012	Keystone						\$ 265					\$	265
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TOTAL BY CATEGORY				\$-	\$-	\$ 265	\$-	\$-	\$ 560	\$-	\$-	\$-	\$-	\$	825

### Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$324,911

Training & Scholarships Total: \$10,002

**GRAND TOTAL:** \$ 334,913

Judicial District: 7	Counties: [	Delta, Gunn	ison, Hinsd	ale, Montrose	, Ouray, San	Miguel		•						
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s	La Enforc		General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
7th Judicial District Child Advocacy Program/The Dolphin House/VS	VA	01/01/12	12 Months								\$ 32,285			\$ 32,285
Court Appointed Special Advocates (CASA)/VS	VA	01/01/12	12 Months								\$ 13,175			\$ 13,175
Delta Police Department/Victim Services Program/E	VA	01/01/12	12 Months		\$ 1,587									\$ 1,587
District Attorney's Office/Victim Services Program/VS	VA	01/01/12	12 Months	\$ 101,517										\$ 101,517
Gunnison County Sheriff's Office/Victim Services/VS	VA	01/01/12	12 Months			\$ 16,000								\$ 16,000
Hilltop Community Resources/Sexual Assault Forensic Examiner (SAFE)/VS	VA	01/01/12	12 Months						\$ 2,500					\$ 2,500
Hilltop Community Resources/Tri County Resource Center/VS	VA	01/01/12	12 Months							\$ 30,085				\$ 30,085
Jubilee House/Domestic Violence and Sex Assault Outreach/VS	VA	01/01/12	12 Months							\$ 14,000				\$ 14,000
Montrose County Sheriff's Office/Victim Services Coordinator/VS & E	VA	01/01/12	12 Months			\$ 50,270								\$ 50,270
Montrose Police Department/Victim Advocate/VS & E	VA	01/01/12	12 Months		\$ 23,353									\$ 23,353
Northwest Colorado Legal Services/ Domestic Violence Protection Project/VS	VA	01/01/12	12 Months					\$ 5,000						\$ 5,000
San Miguel Resource Center/Victim Services Program/VS	VA	01/01/12	12 Months							\$ 23,300				\$ 23,300
Uncompahgre Volunteer Legal Aid/ Domestic Violence Project/VS	VA	01/01/12	12 Months					\$ 11,839						\$ 11,839
TOTAL BY CATEGORY				\$ 101,517	\$ 24,940	\$ 66,270	\$-	\$ 16,839	\$ 2,500	\$ 67,385	\$ 45,460	\$-	\$	- \$ 324,911

	Oountico. I	Jeila, Gunnisc	n, misuale	5, 10011036	, Ouray, Sa	an miguei								
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Delta Police Department/Victim Services Program/COVA/4	VA	Oct 21-24, 2012	Keystone		\$ 3,091									\$ 3,091
District Attorney's Office/COVA/2	VA	Oct 21-24, 2012	Keystone	\$ 1,610										\$ 1,610
Montrose County Sheriff's Office/ COVA/2	VA	Oct 21-24, 2012	Keystone			\$ 1,801								<b>\$ 1,80</b> 1
Montrose Police Department/COVA/1	VA	Oct 21-24, 2012	Keystone		\$ 500									\$ 500
Montrose Police Department/Officer Peer Support	VA	Oct 1-4, 2012			\$ 3,000									\$ 3,000
TOTAL BY CATEGORY				\$ 1,610	\$ 6,591	\$ 1,801	\$ -	\$-	\$ -	\$-	\$-	\$ -	\$-	\$ 10,002

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judicial District: 7

# **Counties: Jackson, Larimer**

- Grant Awards Total: \$780,000
- Training & Scholarships Total: \$7,000

**GRAND TOTAL:** \$ 787,000

Judicial District: 8	Counties:	Jackson, La	arimer									-		
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Total Project Award
8th Judicial District Courts/Collections Assistant Position/VS	VA	01/01/12	12 Months									\$ 75,000		\$ 75,000
Alternatives to Violence/Victim Advocacy Program/VS/T	VA	01/01/12	12 Months							\$ 35,000				\$ 35,000
ChildSafe Sexual Abuse Treatment Center/From Victim to Survivor/VS	VA	01/01/12	12 Months								\$ 75,000			\$ 75,000
Colorado Legal Services/Larimer County Domestic Violence/VS	VA	01/01/12	12 Months					\$ 25,000						\$ 25,000
Court Appointed Special Advocate/Court Appointed Special Advocate/VS	VA	01/01/12	12 Months								\$ 35,000			\$ 35,000
Court Appointed Special Advocate/Harmony House Supervised Visitation Center/VS	VA	01/01/12	12 Months								\$ 35,000			\$ 35,000
Crossroads Safehouse/Domestic Violence Legal Advocacy Project/VS	VA	01/01/12	12 Months								\$ 35,000			\$ 35,000
District Attorney's Office/Victim Witness Specialists/VS	VA	01/01/12	12 Months	\$ 105,000										\$ 105,000
Estes Valley Victim Advocates/Crime Victim Advocacy & Supportive Services/VS	VA	01/01/12	12 Months							\$ 40,000				\$ 40,000
Fort Collins Police Department/Victim Services Team/VS/E/T	VA	01/01/12	12 Months		\$ 30,000									\$ 30,000
Larimer Center for Mental Health/Healing Arts Therapy Program/VS	VA	01/01/12	12 Months								\$ 10,000			\$ 10,000
Larimer County Child Advocacy Center/Victim Advocacy and Prevention/VS	VA	01/01/12	12 Months								\$ 75,000			\$ 75,000
Larimer County Community Corrections/Victim Services/VS	VA	01/01/12	12 Months				\$ 25,000							\$ 25,000
Larimer County Department of Human Services/Child Protection Services/VS	VA	01/01/12	12 Months								\$ 25,000			\$ 25,000
Larimer County Partners/One-to-One Mentoring for "At-Risk" Youth/VS	VA	01/01/12	12 Months								\$ 12,000			\$ 12,000
Larimer County Sheriff's Office/Victim Response Team Personnel, Training & Equipment/VS/T/E	VA	01/01/12	12 Months			\$ 30,000								\$ 30,000
Outward Bound/The Survivors of Violence Recovery Program/VS	VA	01/01/12	12 Months							\$ 3,000				\$ 3,000
Project Self-Sufficiency/Services for Victims of Abuse; Single Parents in Project Self-Sufficiency/VS	VA	01/01/12	12 Months						\$ 20,000					\$ 20,000

Judicial District: 8	Counties:	Jackson, La	arimer					-			-	-		 
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Project ward
Sexual Assault Victim Advocacy Center (SAVA)/ Crisis Intervention Services for Victims of Sexual Assault/VS	VA	01/01/12	12 Months						\$ 47,000					\$ 47,000
Thompson School District/Child Assault Protection Skills (CAPS)/VS	VA	01/01/12	12 Months								\$ 13,000			\$ 13,000
Turning Point Center for Youth & Family Development/Child and Adolescent Victim Support Services/VS	VA	01/01/12	12 Months								\$ 30,000			\$ 30,000
TOTAL BY CATEGORY				\$ 105,000	\$ 30,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 67,000	\$ 78,000	\$ 345,000	\$ 75,000	\$-	\$ 780,000

Judicial District: 8	Counties:	Jackson, Larin	ner										-		
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	To Proj Awa	ject
8th Judicial District Probation Department/COVA Conference/1	VA	Oct 21-24, 2012	Keystone	Onice		Unenin	\$ 500	Tiograms	Assault	Tiograms	Tiograms	Tiograma	Other	\$	500
Alternatives to Violence/COVA Conference/1	VA	Oct 21-24, 2012	Keystone					\$ 500						\$	500
ChildSafe/COVA Conference/1	VA	Oct 21-24, 2012	Keystone								\$ 500			\$	500
Community Corrections/COVA Conference/1	VA	Oct 21-24, 2012	Keystone										\$ 500	\$	500
Crossroads Safehouse/COVA Conference/2	VA	Oct 21-24, 2012	Keystone					\$ 500						\$	500
District Attorney's Office/COVA Conference/2	VA	Oct 21-24, 2012	Keystone	\$ 500										\$	500
Estes Valley Victim Advocates/ COVA Conference/2	VA	Oct 21-24, 2012	Keystone					\$ 500						\$	500
Fort Collins Police Department/ Victim Team/COVA Conference/6	VA	Oct 21-24, 2012	Keystone		\$ 500									\$	500
Larimer County Partners/COVA Conference/1	VA	Oct 21-24, 2012	Keystone								\$ 500			\$	500
Larimer County Sheriff's Office/ Victim Team/COVA Conference/4	VA	Oct 21-24, 2012	Keystone			\$ 500								\$	500
Project Self-Sufficiency/COVA Conference/1	VA	Oct 21-24, 2012	Keystone					\$ 500						\$	500
Sexual Assault Victim Advocate Center/COVA Conference/1	VA	Oct 21-24, 2012	Keystone						\$ 500					\$	500
Touchstone Health Partners/ COVA Conference/1	VA	Oct 21-24, 2012	Keystone								\$ 500			\$	500
Turning Point/COVA Conference/2	VA	Oct 21-24, 2012	Keystone								\$ 500			\$	500
TOTAL BY CATEGORY				\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,000	\$ 500	\$-	\$ 2,000	\$-	\$ 500	\$ 7	7,000

# **Counties: Garfield, Pitkin, Rio Blanco**

- Grant Awards Total: \$353,435
- Training & Scholarships Total: \$13,275
  - **GRAND TOTAL:** \$ 366,710

Judicial District: 9	Counties: (	Garfield, Pit	kin, Rio Bla	nco								•		-
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
9th Judicial District Courts/ Restitution Collections for Victims/VS	VA	01/01/12	12 Months	01100		Cholin		rogramo	riodult	rogramo	Trogramo	\$ 28,800	Culor	\$ 28,800
Advocate Safehouse/Victim Services Project/VS	VA	01/01/12	12 Months							\$ 30,000				\$ 30,000
Alpine Legal Services Inc./Legal Services for Victim/VS	VA	01/01/12	12 Months					\$ 25,000						\$ 25,000
Child-Help River Bridge/Victim Advocate/VS	VA	01/01/12	6 Months								\$ 8,671			\$ 8,671
District Attorney's Office/ Victim/Witness Program/VS	VA	01/01/12	12 Months	\$ 140,000										\$ 140,000
Garfield County Sheriff's Office/ River Bridge Regional Center Victim Advocacy/VS	VA	07/01/12	6 Months								\$ 4,917			\$ 4,917
Garfield County Sheriff's Office/Victim Response Team/VS	VA	01/01/12	12 Months			\$ 28,000								\$ 28,000
Meeker Safehouse/Victim Services Program/VS	VA	01/01/12	12 Months					\$ 9,667						\$ 9,667
Rangely Victim Services Inc./Victim Services & Safehouse/VS	VA	01/01/12	12 Months					\$ 6,000						\$ 6,000
RESPONSE/Survivors of Domestic Violence and Sexual Assault/VS	VA	01/01/12	12 Months							\$ 30,820				\$ 30,820
Silt Police Department/ Records/Evidence Computer/E	LE	01/01/12	12 Months		\$ 1,560									\$ 1,560
Valley View (SANE)/ Sexual Assault Nurse Examiner (SANE) Program/VS	VA	01/01/12	12 Months						\$ 30,000					\$ 30,000
Youth Zone/ Adolescent Assistance Program/VS	VA	01/01/12	12 Months								\$ 10,000			\$ 10,000
TOTAL BY CATEGORY				\$ 140,000	\$ 1,560	\$ 28,000	\$ -	\$ 40,667	\$ 30,000	\$ 60,820	\$ 23,588	\$ 28,800	\$-	\$ 353,435

Judicial District: 9	Counties: (	Garfield, Pitkir	n, Rio Blanco												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pr	「otal roject ward
9th Judicial District Probation Department/COVA Conference/1	VA	Oct 21-24, 2012	Keystone				\$ 500							\$	500
Advocate Safehouse Project/ Colorado Advocacy in Action Conference/2	VA	Jun 11-13, 2012	Vail							\$ 700				\$	700
Advocate Safehouse Project/ COVA Conference/1	VA	Oct 21-24, 2012	Keystone							\$ 500				\$	500
Advocate Safehouse Project/ National Coalition Against Domestic Violence Conference/2	VA	7/22-25/12	Denver							\$ 820				\$	820
Alpine Legal Services/COVA Conference/2	VA	Oct 21-24, 2012	Keystone					\$ 1,000						\$	1,000
District Attorney's Office/ Victim/Witness Program/ National Coalition Against Domestic Violence Conference/6	VA	Jul 22-25, 2012	Denver	\$ 3,000										\$	3,000
District Attorney's Office/ Victim/Witness Program/COVA Academy/1	VA	Jun 18-22, 2012	Colorado Springs	\$ 500										\$	500
District Attorney's Office/ Victim/Witness Program/COVA Conference/5	VA	Oct 21-24, 2012	Keystone	\$ 2,500										\$	2,500
Pitkin County Department of Human Services/COVA Conference/1	VA	Oct 21-24, 2012	Keystone								\$ 500			\$	500
RESPONSE/COVA Conference/1	VA	Oct 21-24, 2012	Keystone							\$ 500				\$	500
RiverBridge/CASCI Conference/1	VA	Sep 12-14, 2012	Snowmass Village								\$ 275			\$	275
RiverBridge/COVA Conference/1	VA	Oct 21-24, 2012	Keystone								\$ 480			\$	480
Snowmass Village Police Department/COVA Conference/4	VA	Oct 21-24, 2012	Keystone		\$ 2,000									\$	2,000
TOTAL BY CATEGORY				\$ 6,000	\$ 2,000	\$-	\$ 500	\$ 1,000	\$-	\$ 2,520	\$ 1,255	\$ -	\$-	\$	13,275

# **Counties: Pueblo**

- Grant Awards Total: \$334,418
- Training & Scholarships Total: \$8,404
  - **GRAND TOTAL:** \$ 342,822

Judicial District: 10	Counties:	Pueblo												 
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	al Project Award
10th Judicial District Probation Department/VS/T	VA	01/01/12	12 Months				\$ 21,801							\$ 21,801
CASA (Court Appointed Special Advocates) of Pueblo/VS	VA	01/01/12	12 Months								\$ 30,000			\$ 30,000
Colorado Legal Services/VS	VA	01/01/12	12 Months					\$ 25,000						\$ 25,000
District Attorney's Office/VS/T	VA	01/01/12	12 Months	\$ 59,300										\$ 59,300
Pueblo Child Advocacy Center/VS	VA	01/01/12	12 Months								\$ 20,000			\$ 20,000
Pueblo County Sheriff's Office/A Community Organization for Victim Assistance(ACOVA)/VS/T	VA	01/01/12	12 Months			\$ 23,823								\$ 23,823
Pueblo Rape Crisis Services/VS	VA	01/01/12	12 Months						\$ 44,734					\$ 44,734
Pueblo Suicide Prevention Center/VS	VA	01/01/12	12 Months				\$ 15,000							\$ 15,000
YWCA of Pueblo/VS/T	VA	01/01/12	12 Months					\$ 94,760						\$ 94,760
TOTAL BY CATEGORY				\$ 59,300	\$-	\$ 23,823	\$ 36,801	\$ 119,760	\$ 44,734	\$ -	\$ 50,000	\$-	\$-	\$ 334,418

Judicial District: 10	Counties	s: Pueblo													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Pr	otal oject ward
10th Judicial District Probation Department/COVA Conference/4	VA	Oct 21-24, 2012	Keystone				\$ 3,152		, locati	- regiune		. rogiame			3,152
District Attorney's Office/COVA Conference/3	VA	Oct 21-24, 2012	Keystone	\$ 2,862										\$	2,862
Pueblo County Sheriff's Office/A Community Organization for Victim Assistance (ACOVA)/COVA Conference/6	VA	Oct 21-24, 2012	Keystone			\$ 1,440								\$	1,440
YWCA of Pueblo/Colorado Advocacy In Action Conference/1	VA	Jun 11-13, 2012	Vail					\$ 950						\$	950
TOTAL BY CATEGORY				\$ 2,862	\$-	\$ 1,440	\$ 3,152	\$ 950	\$-	\$-	\$-	\$-	\$-	\$	8,404

# Counties: Chaffee, Custer, Fremont, Park

- Grant Awards Total: \$196,001
- Training & Scholarships Total: \$9,309
  - **GRAND TOTAL:** \$ 205,310

Judicial District: 11	Counties:	Chaffee, Cu	ster, Fremor	nt, Park				-	-	-	-			-
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
11th Judicial District Probation Department/Victim Notification Program/VS	VA	01/01/12	12 Months				\$ 11,212							\$ 11,212
Alliance Against Domestic Abuse/Domestic Violence and Sexual Assault Advocacy/VS	VA	01/01/12	12 Months							\$ 16,560				\$ 16,560
Canon City Police Department/Victim Assistance Unit/VS	VA	01/01/12	12 Months		\$ 14,158									\$ 14,158
Chaffee County Sheriff's Office/Chaffee County Law Enforcement Victim Assistance/VS	VA	01/01/12	12 Months			\$ 7,219								\$ 7,219
Colorado Legal Services/Legal Assistance Project for Domestic Violence Victims/VS	VA	01/01/12	12 Months					\$ 7,500						\$ 7,500
District Attorney's Office/Victim/Witness Advocates/VS	VA	01/01/12	12 Months	\$ 24,528										\$ 24,528
District Attorney's Office/Victim/Witness Director/VS	VA	01/01/12	12 Months	\$ 40,846										\$ 40,846
Family Crisis Services, Inc./Emergency Advocacy for Domestic Violence and Sexual Assault living in Fremont And Custer Counties/VS	VA	01/01/12	12 Months							\$ 5,747				\$ 5,747
Fremont County Sheriff's Office/Victim Services/VS	VA	01/01/12	12 Months			\$ 16,837								\$ 16,837
Park County Sheriff's Office/Victim Services/VS	VA	01/01/12	12 Months			\$ 27,700								\$ 27,700
PeaceWorks, Inc./Mountain Peace Shelter/E	VA	08/30/12	4 Months							\$ 1,194				\$ 1,194
PeaceWorks, Inc./Mountain Peace Shelter/VS	VA	01/01/12	12 Months							\$ 16,500				\$ 16,500
Rocky Mountain Behavioral Health/S.T.A.R.T./VS	VA	01/01/12	12 Months					\$ 6,000						\$ 6,000
TOTAL BY CATEGORY				\$ 65,374	\$ 14,158	\$ 51,756	\$ 11,212	\$ 13,500	\$-	\$ 40,001	\$-	\$-	\$-	\$ 196,001

Judicial District: 11	Counties: (	Chaffee, Custe	r, Fremont, F	ark										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw ement Sheriff	- General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Project Award
11th Judicial District Probation Department/COVA/3	VA	Oct. 22-24, 2012	Keystone				\$ 1,130							\$ 1,130
Alliance Against Domestic Abuse/COVA/1	VA	Oct. 22-24, 2012	Keystone							\$ 963				\$ 963
Canon City Police Department/COVA/5	VA	Oct. 22-24, 2012	Keystone		\$ 2,786									\$ 2,786
Family Crisis Services/COVA/2	VA	Oct. 22-24, 2012	Keystone							\$ 1,186				\$ 1,186
Park County Sheriff's Office/COVA/4	VA	Oct. 22-24, 2012	Keystone			\$ 1,920								\$ 1,920
Rocky Mountain Behavioral Health/COVA/1	VA	Oct. 22-24, 2012	Keystone					\$ 926						\$ 926
Rocky Mountain Behavioral Health/Domestic Violence Summit/1	VA	Oct. 10-11, 2012	Colorado Springs					\$ 398						\$ 398
TOTAL BY CATEGORY				\$-	\$ 2,786	\$ 1,920	\$ 1,130	\$ 1,324	\$ -	\$ 2,149	\$-	\$-	\$ -	\$ 9,309

### Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total:	\$ 221,096

Training & Scholarships Total: \$0

**GRAND TOTAL:** \$ 221,096

Judicial District: 12	Counties. A	Alamosa, Co	Jnejos, Cos	tilla, Mineral,	RIO GIANU	e, Saguache	;							
Agency Receiving						aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
12th Judicial District Courts/Collections Program/VS	VA	01/01/12	12 Months									\$ 43,574		\$ 43,574
Alamosa County Sheriff's Office/Victim Response Unit/VS	VA	01/01/12	12 Months			\$ 12,133								\$ 12,133
Center for Restorative Justice/Victim/ Offender Restorative Dialog/VS	VA	01/01/12	12 Months				\$ 5,000							\$ 5,000
District Attorney's Office/Victim Witness Assistance Program/VS	VA	01/01/12	12 Months	\$ 70,264										\$ 70,264
San Luis Valley Immigrant Resource Center/Por Ti Misma/VS	VA	01/01/12	12 Months							\$ 6,125				\$ 6,125
San Luis Valley Mental Health/Alternatives to Violence Program/VS	VA	01/01/12	12 Months								\$ 10,000			\$ 10,000
San Luis Valley Regional Medical Center/Sexual Assault Nurse Examiner (SANE)/VS	VA	01/01/12	12 Months						\$ 59,000					\$ 59,000
Tu Casa/Domestic Violence/Sexual Assault Victim Services/VS	VA	01/01/12	12 Months							\$ 15,000				\$ 15,000
TOTAL BY CATEGORY				\$ 70,264	\$-	\$ 12,133	\$ 5,000	\$-	\$ 59,000	\$ 21,125	\$ 10,000	\$ 43,574	\$-	\$ 221,096

Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Judicial District: 12

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
	,	3						Ť		Ŭ	Ť	Ť		
None														
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ 0

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

## Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Training & Scholarships Total: \$3,426

**GRAND TOTAL:** \$ 237,574

Judicial District: 13	Counties: k	Kit Carson, L	_ogan, Morg	an, Phillips,	Sedgwick,	Washington	, Yuma							
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
13th Judicial District Probation Department/VS	VA	01/01/12	12 Months				\$ 11,625	_				-		\$ 11,625
District Attorney's Office/Victim Services/VS	VA	01/01/12	12 Months	\$ 107,788										\$ 107,788
Help for Abused Partners/VS	VA	01/01/12	12 Months					\$ 5,000						\$ 5,000
Kit Carson County Sheriff's Office/Advocate Program/VS	VA	01/01/12	12 Months			\$ 15,141								\$ 15,141
Logan County Sheriff's Office/Advocate Program/VS	VA	01/01/12	12 Months			\$ 25,200								\$ 25,200
Morgan County Sheriff's Office/Advocate Program/VS	VA	01/01/12	12 Months			\$ 19,800								\$ 19,800
Phillips County Sheriff's Office/Advocate Program/VS	VA	01/01/12	12 Months			\$ 10,542								\$ 10,542
SARA, Inc./VS	VA	01/01/12	12 Months						\$ 5,000					\$ 5,000
SHARE, Inc./VS	VA	01/01/12	12 Months					\$ 5,000						\$ 5,000
Washington County Sheriff's Office/ Advocate Program/VS	VA	01/01/12	12 Months			\$ 9,196								\$ 9,196
Yuma County Sheriff's Office/Advocate Program/VS	VA	01/01/12	12 Months			\$ 19,856								\$ 19,856
TOTAL BY CATEGORY				\$ 107,788	\$-	\$ 99,735	\$ 11,625	\$ 10,000	\$ 5,000	\$-	\$-	\$-	\$-	\$ 234,148

	Counties. I	NIL Carson, LO	gan, morga	in, i innp3,		washington	, ruma							-
						aw cement								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Logan County Sheriff's Office/ COVA Conference/1	VA	Oct 21-24, 2012	Keystone			\$ 1,926								\$ 1,926
Phillips County Sheriff's Office/ COVA Conference/1	VA	Oct 21-24, 2012	Keystone			\$ 1,500								\$ 1,500
														\$-
														\$-
														\$-
TOTAL BY CATEGORY				\$-	\$-	\$ 3,426	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ 3,426

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

# Counties: Grand, Moffat, Routt

- Grant Awards Total: \$208,323
- Training & Scholarships Total: \$5,000
  - **GRAND TOTAL:** \$ 213,323

Judicial District: 14	Counties:	Moffat, Rou	itt, Grand											
Agency Receiving						aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual		Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates Crisis Support Services/ Moffat County/VS	VA	01/01/12	12 Months							\$ 59,892				\$ 59,892
Advocates Victims Assistance Team/Grand County/VS	VA	01/01/12	12 Months							\$ 29,245				\$ 29,245
Advocates Against Battering & Abuse/Routt County/VS	VA	01/01/12	12 Months							\$ 26,440				\$ 26,440
District Attorney's Office/VS	VA	01/01/12	12 Months	\$ 53,282										\$ 53,282
Mountain Family Clinic/VS	VA	01/01/12	12 Months							\$ 4,207				\$ 4,207
Northwest Colorado CASA (Court Appointed Special Advocates)/VS	VA	01/01/12	12 Months								\$ 20,232			\$ 20,232
Northwest Legal Services/VS	VA	01/01/12	12 Months					\$ 9,415						\$ 9,415
Partners/Routt County/VS	VA	01/01/12	12 Months								\$ 5,610			\$ 5,610
TOTAL BY CATEGORY				\$ 53,282	\$-	\$-	\$-	\$ 9,415	\$-	\$ 119,784	\$ 25,842	\$ -	\$-	\$ 208,323

Judicial District: 14	Counties: I	Moffat, Routt,	Grand		-			-	-	-				-		 
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	E	La Enforc	w ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Ch	nild	Restitution Collection		<sup>-</sup> otal roject
Scholarships Awarded	LE)	Program	Training	Office	Pol	ice	Sheriff	Services	Programs	Assault	Programs	Prog	rams	Programs	Other	ward
14th Judicial District Probation Department/ COVA Conference/1	VA	Oct 22, 2012	Keystone					\$ 450								\$ 450
Advocates Against Battering & Abuse/Routt County/COVA Conference/2	VA	Oct 22, 2012	Keystone								\$ 850					\$ 850
Advocates Crisis Support Services/Moffat County/COVA Conference/2	VA	Oct 22, 2012	Keystone								\$ 850					\$ 850
Advocates Victims Assistance Team/Grand County/COVA Conference/2	VA	Oct 22, 2012	Keystone								\$ 850					\$ 850
Colorado West Mental Health Center/ COVA Conference/2	VA	Oct 22, 2012	Keystone								\$ 800					\$ 800
Craig Police Department/COVA Conference/1	VA	Oct 22, 2012	Keystone		\$	400										\$ 400
Northwest Colorado CASA (Court Appointed Special Advocates)/COVA Conference/1	VA	Oct 22, 2012	Keystone									\$	400			\$ 400
Steamboat Springs Police Department/ COVA Conference/1	VA	Oct 22, 2012	Keystone		\$	400										\$ 400
TOTAL BY CATEGORY				\$-	\$	800	\$ -	\$ 450	\$-	\$-	\$ 3,350	\$	400	\$-	\$-	\$ 5,000

# **Counties: Baca, Cheyenne, Kiowa, Prowers**

- Grant Awards Total: \$140,229
- Training & Scholarships Total: \$24,166
  - **GRAND TOTAL:** \$ 164,395

Judicial District: 15	Counties: E	Baca, Cheye	enne, Kiowa	, Prowers										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
District Attorney's Office/VS	VA	01/01/12	12 Months	\$ 18,350										\$ 18,35
Domestic Safety Resource Center/VS	VA	01/01/12	12 Months							\$ 110,559				\$ 110,55
Granada Police Department/VS	VA	01/01/12	12 Months		\$ 1,440									\$ 1,44
Lamar Police Department/VS	VA	01/01/12	12 Months		\$ 9,880									\$ 9,88
														\$
TOTAL BY CATEGORY				\$ 18,350	\$ 11,320	\$-	\$-	\$-	\$-	\$ 110,559	\$-	\$-	\$-	\$ 140,22

Judicial District: 15	Counties:	Baca, Cheyenr	ne, Kiowa, F	rowers			1		T				T		
Agency Receiving						aw cement				Domestic					
Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
Baca County Sheriff's Office/COVA Conference/2	VA	Oct 21-24, 2012	Keystone			\$ 2,000								\$	2,000
Cheyenne County Sheriff's Office/COVA Conference/2	VA	Oct 21-24, 2012	Keystone			\$ 2,000								\$	2,000
Domestic Safety Resource Center/ COVA Conference/4	VA	Oct 21-24, 2012	Keystone							\$ 4,000				\$	4,000
Granada Police Department/COVA Conference/2	VA	Oct 21-24, 2012	Keystone		\$2,000									\$	2,000
Kiowa County Sheriff's Office/COVA Conference/4	VA	Oct 21-24, 2012	Keystone			\$ 3,492								\$	3,492
Lamar Police Department/COVA Conference/7	VA	Oct 21-24, 2012	Keystone		\$7,000									\$	7,000
Prowers County Department of Social Services/COVA Conference/1	VA	Oct 21-24, 2012	Keystone								\$ 1,000			\$	1,000
Prowers County Sheriff's Office/COVA Conference/1	VA	Oct 21-24, 2012	Keystone			\$ 492								\$	492
Springfield Police Department/COVA Conference/1	VA	Oct 21-24, 2012	Keystone		\$ 1,000									\$	1,000
Sue Campbell, Therapist in Burlington/COVA Conference/1	VA	Oct 21-24, 2012	Keystone				\$ 690							\$	690
Walsh Police Department/COVA Conference/1	VA	Oct 21-24, 2012	Keystone		\$ 492									\$	492
TOTAL BY CATEGORY				\$-	\$ 10,492	\$ 7,984	\$ 690	\$ -	\$ -	\$ 4,000	\$ 1,000	\$-	\$-	\$	24,166

# **16th Judicial District**

# **Counties: Bent, Crowley, Otero**

Grant Awards Total:	\$ 89,000
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Training & Scholarships Total: \$0

GRAND TOTAL: \$ 89,000

Judicial District: 16	Counties: I	Bent, Crowle	ey, Otero												
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw ement	General	Domestic		Domestic Violence & Sexual		Restitution			
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs		Other	Total Pi Awa	
Arkansas Valley Resource Center/VS	VA	01/01/12	12 Months				\$ 53,400							\$ 53	3,400
District Attorney's Office/VS	VA	01/01/12	12 Months	\$ 35,600										\$ 35	5,600
														\$	
														\$	
TOTAL BY CATEGORY				\$ 35,600	\$-	\$-	\$ 53,400	\$-	\$-	\$-	\$-	\$-	\$-	\$ 89	9,000

Judicial District: 16 Counties: Bent, Crowley, Otero

						aw cement									
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	To Proj Awa	ject
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$	0

# **17th Judicial District**

# **Counties: Adams, Broomfield**

- Grant Awards Total: \$1,350,462
- Training & Scholarships Total: \$25,400
  - GRAND TOTAL: \$1,375,862

Judicial District: 17	Counties:	Adams, Bro	omfield				1				•			 
Agency Receiving	Fund	Data			La Enforc					Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project Award
17th Judicial District Court Clerk's Office/Collection Investigators/VS	VA	01/01/12	12 Months									\$ 143,778		\$ 143,778
17th Judicial District Probation Department/Victim Services Program/VS	VA	01/01/12	12 Months				\$ 6,625							\$ 6,625
ACCESS Housing, Inc./Family Support Program/VS	VA	01/01/12	12 Months					\$ 44,423						\$ 44,423
Adams County Sheriff's Department/Victim Advocate Program/VS	VA	01/01/12	12 Months			\$ 7,811								\$ 7,811
Alternatives to Family Violence/Domestic Violence Victim Services/VS	VA	01/01/12	12 Months					\$ 113,502						\$ 113,502
Asian Pacific Development Center/Victim Assistance Services/VS	VA	01/01/12	12 Months				\$ 24,050							\$ 24,050
Brighton Police Department/Victim Services Unit Advocates/VS	VA	01/01/12	12 Months		\$ 51,031									\$ 51,031
Broomfield Police Department/Victim Services Unit Advocates/VS	VA	01/01/12	12 Months		\$ 44,991									\$ 44,991
CASA of Adams & Broomfield Counties/Volunteer Program Coordinators/VS	VA	01/01/12	12 Months								\$ 70,075			\$ 70,075
Catholic Charities/Victim Assistance Program/VS	VA	01/01/12	12 Months				\$ 86,908							\$ 86,908
Colorado Organization for Victim Assistance (COVA)/Victim Services Interns/VS	VA	01/01/12	12 Months				\$ 27,752							\$ 27,752
Commerce City Police Department/Victim Services Unit Advocates/VS	VA	01/01/12	12 Months		\$ 24,404									\$ 24,404
Community Reach Center/Victim Counseling Program/VS	VA	01/01/12	12 Months				\$ 68,900							\$ 68,900
Denver Center for Crime Victims/Crime Victim Language & Legal Services/VS	VA	01/01/12	12 Months				\$ 56,000							\$ 56,000
District Attorney's Office/Language Line Services/VS	VA	01/01/12	12 Months	\$ 3,000										\$ 3,000
District Attorney's Office/Volunteer Program Coordinator/VS	VA	01/01/12	12 Months	\$ 45,329										\$ 45,329
District Attorney's Office/Witness Protection Program/VS	VA	01/01/12	12 Months	\$ 20,000										\$ 20,000
Domestic Violence Initiative for Women with Disabilities/Victim Services/VS	VA	01/01/12	12 Months					\$ 15,526						\$ 15,526

Judicial District: 17	Counties:	Adams, Bro	omfield		1		1	1		1	1		T	1	
Agency Receiving	Found	Data			La Enforc					Domestic					
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		al Project Award
Families of Homicide Victims & Missing Persons/ Cold Case Victim Assistance/VS	VA	01/01/12	12 Months				\$ 11,402							\$	11,402
Federal Heights Police Department/Victim Services Specialist/VS	VA	01/01/12	12 Months		\$ 40,277									\$	40,277
Intervention, Inc./Victim Services Specialist/VS	VA	01/01/12	12 Months				\$ 19,475							\$	19,475
K9 CARES/Victim Assistance Criminal Justice Canine Advocacy Program/VS	VA	01/01/12	12 Months				\$ 17,813							\$	17,813
Maria Droste Services of Colorado/Survivors Mental Health Program/VS	VA	01/01/12	12 Months				\$ 17,400							\$	17,400
Mile High Ministries/Justice & Mercy Legal Clinic/VS	VA	01/01/12	12 Months				\$ 51,088							\$	51,088
Project Safeguard/Civil Legal Advocacy Victim Services/VS	VA	01/01/12	12 Months					\$ 67,454						\$	67,454
Rape Assistance & Awareness Program/Sexual Assault Services/VS	VA	01/01/12	12 Months						\$ 66,826					\$	66,826
Rocky Mountain Victim Law Center/Victim Rights Project/VS	VA	01/01/12	12 Months				\$ 20,450							\$	20,450
Safehouse Progressive Alliance for Non Violence/ Broomfield Outreach Program/VS	VA	01/01/12	12 Months					\$ 15,855						\$	15,855
St. Anthony Health Foundation/Sexual Assault Nurse Examiner (SANE) Program/VS	VA	01/01/12	12 Months						\$ 25,481					\$	25,481
Thornton/Northglenn Police Departments/Victim Services Unit Advocates/VS	VA	01/01/12	12 Months		\$ 73,199									\$	73,199
Vitalhearts/Secondary Trauma Resiliency Training/VS	VA	01/01/12	12 Months										\$ 8,600	\$	8,600
Westminster Police Department/Domestic Violence Victim Advocate/VS	VA	01/01/12	12 Months		\$ 45,962									\$	45,962
WINGS Foundation, Inc./Survivor Services/VS	VA	01/01/12	12 Months						\$ 15,075					\$	15,075
TOTAL BY CATEGORY				\$ 68,329	\$ 279,864	\$ 7,811	\$ 407,863	\$ 256,760	\$ 107,382	\$-	\$ 70,075	\$ 143,778	\$ 8,600	<b>\$</b> 1	1,350,462

Judicial District: 17	Counties:	Adams, Broom	field										-	
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Enf	Law procement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
17th Judicial District Probation Department/COVA Conference/1	VA	October, 2012	Keystone				\$ 1,000							\$ 1,000
ACCESS Housing/COVA Conference/1	VA	October, 2012	Keystone					\$ 1,000						\$ 1,000
ACCESS Housing/Secondary Trauma Resiliency Training/1	VA	June, 2012	Denver					\$ 425						\$ 425
Adams County Sheriff's Office/COVA Conference/1	VA	October, 2012	Keystone			\$ 1,000								\$ 1,000
Alternatives to Family Violence/ COVA Conference/1	VA	October, 2012	Keystone					\$ 1,000						\$ 1,000
Asian Pacific Development Center/ COVA Conference/1	VA	October, 2012	Keystone				\$ 1,000							\$ 1,000
Brighton Police Department/ Secondary Trauma Resiliency Training/1	VA	March, 2012	Denver		\$ 42	5								\$ 425
Brighton Police Department/COVA Conference/1	VA	October, 2012	Keystone		\$ 1,00	0								\$ 1,000
Broomfield Police Department/COVA Conference/1	VA	October, 2012	Keystone		\$ 1,00	0								\$ 1,000
CASA of Adams & Broomfield Counties/COVA Conference/1	VA	October, 2012	Keystone								\$ 1,000			\$ 1,000
CASA of Adams & Broomfield Counties/Secondary Trauma Resiliency Training/1	VA	March, 2012	Denver								\$ 425			\$ 425
Catholic Charities/COVA Conference/1	VA	October, 2012	Keystone				\$ 1,000							\$ 1,000
Commerce City Police Department/ COVA Conference/1	VA	October, 2012	Keystone		\$ 1,00	0								\$ 1,000
Denver Center for Crime Victims/ COVA Conference/1	VA	October, 2012	Keystone				\$ 1,000							\$ 1,000
Domestic Violence Initiative for Women with Disabilities/COVA Conference/1	VA	October, 2012	Keystone					\$ 1,000						\$ 1,000

Judicial District: 17	Counties:	Adams, Broom	field						•					•	•
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	P	La Enforc olice	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Federal Heights Police Department/ COVA Conference/1	VA	October, 2012	Keystone		\$	1,000									\$ 1,000
Federal Heights Police Department/ Secondary Trauma Resiliency Training/1	VA	September, 2012	Denver		\$	425									\$ 425
Intervention, Inc./COVA Conference/1	VA	October, 2012	Keystone					\$ 1,000							\$ 1,000
K9 CARES/COVA Conference/1	VA	October, 2012	Keystone					\$ 1,000							\$ 1,000
Maria Droste Services of Colorado/ COVA Conference/1	VA	October, 2012	Keystone					\$ 1,000							\$ 1,000
Mile High Ministries/COVA Conference/1	VA	October, 2012	Keystone					\$ 1,000							\$ 1,000
Mile High Ministries/Secondary Trauma Resiliency Training/1	VA	March, 2012	Denver					\$ 425							\$ 425
Rape Assistance & Awareness Program/COVA Conference/1	VA	October, 2012	Keystone							\$ 1,000					\$ 1,000
Rape Assistance & Awareness Program/Secondary Trauma Resiliency Training/1	VA	June, 2012	Denver							\$ 425					\$ 425
Thornton Police Department/COVA Conference/1	VA	October, 2012	Keystone		\$	1,000									\$ 1,000
Vitalhearts/COVA Conference/1	VA	October, 2012	Keystone											\$ 1,000	\$ 1,000
Westminster Police Department/ COVA Conference/1	VA	October, 2012	Keystone		\$	1,000									\$ 1,000
Westminster Police Department/ Secondary Trauma Resiliency Training/1	VA	November, 2012	Denver		\$	425									\$ 425
WINGS Foundation, Inc./COVA Conference/1	VA	October, 2012	Keystone							\$ 1,000					\$ 1,000
WINGS Foundation, Inc./Secondary Trauma Resiliency Training/1	VA	November, 2012	Denver							\$ 425					\$ 425
TOTAL BY CATEGORY				\$-	\$	7,275	\$ 1,000	\$ 8,425	\$ <u>3,42</u> 5	\$ 2,850	\$-	\$ 1,425	\$	\$ <u>1,00</u> 0	\$ 25,400

# **18th Judicial District**

# Counties: Arapahoe, Douglas, Elbert, Lincoln

- Grant Awards Total: \$1,937,028
- Training & Scholarships Total: \$68,932
  - GRAND TOTAL: \$ 2,005,960

Judicial District: 18	Counties:	Arapahoe, D	ouglas, Elb	ert, Lincoln				1	1					
Agency Receiving Funds/Project Title/	Fund	Date			La Enforce					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project Award
	/			Onice	1 01100	Gherni	00111003	riograms	71550011	Tiograms	Ŭ	Tograms	Outer	
Advocates For Children/CASA for Child Victims/VS Arapahoe County Court/Restitution Collection	VA	07/01/12	12 Months								\$ 88,806			\$ 88,806
Program/VS	VA	07/01/12	12 Months									\$ 58,159		\$ 58,159
Arapahoe County Sheriff's Office/Staff Advocate/VS	VA	07/01/12	12 Months			\$ 36,376								\$ 36,376
Arapahoe Douglas Mental Health/Mental Health Services for Victims/VS	VA	07/01/12	12 Months				\$ 33,450							\$ 33,450
Asian Pacific Development Center/Asian Victim Assistance Project/VS	VA	07/01/12	12 Months				\$ 26,000							\$ 26,000
Aurora Mental Health/TRUST (Treatment, Recovery and Understanding for Survivors of Trauma)/VS	VA	07/01/12	12 Months				\$ 48,000							\$ 48,000
Aurora Mental Health/TRUST Project: Treatment, Recovery, and Understanding for Survivors of Trauma/E	VA	07/01/12	12 Months				\$ 300							\$ 300
Aurora Police Department/Victim Advocate, Daytime Position/VS	VA	07/01/12	12 Months		\$ 35,000									\$ 35,000
Breckenridge Outdoor Education Center/Survivors Life Renewal Program/VS	VA	07/01/12	12 Months							\$ 4,800				\$ 4,800
Castle Rock Police Department/Scanner/E	VA	07/01/12	12 Months		\$ 1,500									\$ 1,500
Castle Rock Police Department/VBR Brochures/VS	VA	07/01/12	12 Months		\$ 2,500									\$ 2,500
Castle Rock Police Department/Victim's Assistance Coordinator Position/VS	VA	07/01/12	12 Months		\$ 30,000									\$ 30,000
Catholic Charities/Catholic Charities Victim Assistance/VS	VA	07/01/12	12 Months				\$ 88,521							\$ 88,521
City of Sheridan/Police Department & Municipal Court Victim Advocate/VS	VA	07/01/12	12 Months		\$ 51,407									\$ 51,407
Colorado Nonprofit Development Center/Colorado Anti-Violence Program/VS	VA	07/01/12	12 Months				\$ 13,618							\$ 13,618
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS	VA	07/01/12	12 Months				\$ 40,112							\$ 40,112
Denver Center for Crime Victims/Language and Legal Immigration Services for Victims/VS	VA	07/01/12	12 Months				\$ 54,400							\$ 54,400

Judicial District: 18	Counties: A	Arapahoe, D	Douglas, Elt	ert, Lincoln											
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		La Enforc		General	Domestic		Domestic Violence & Sexual		Restitution		Tat	al Project
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other		Award
District Attorney's Office/Domestic Violence Fast Track Program - Misdemeanor/VS	VA	07/01/12	12 Months	\$ 47,383										\$	47,383
District Attorney's Office/Victim Compensation Advocate/VS	VA	07/01/12	12 Months	\$ 45,498										\$	45,498
District Attorney's Office/Victim Notification Courthouse Assistant/VS	VA	07/01/12	12 Months	\$ 25,000										\$	25,000
Domestic Violence Initiative/Disabilities, Women and Domestic Violence Advocacy/VS	VA	07/01/12	12 Months					\$ 20,000						\$	20,000
Douglas County Sheriff's Office/Victim Advocates/VS	VA	07/01/12	12 Months			\$ 59,908								\$	59,908
DOVE/Victim Advocacy Program/VS	VA	07/01/12	12 Months				\$ 16,000							\$	16,000
Elbert County Coalition for Outreach/Victims Client Services/VS	VA	07/01/12	12 Months				\$ 9,300							\$	9,300
Elbert County Sheriff's Office/Victim Assistance Program/VS	VA	07/01/12	12 Months			\$ 72,663								\$	72,663
Englewood Police Department/Victim/Witness Advocate/VS	VA	07/01/12	12 Months		\$ 9,072									\$	9,072
Families of Homicide Victims & Missing Persons, Inc./Support Families of Cold Case Murder Victims/VS	VA	07/01/11	12 Months				\$ 5,000							\$	5,000
Family Tree/Domestic Violence Services: Parenting Time Program/VS	VA	07/01/12	12 Months					\$ 33,268						\$	33,268
Gateway Battered Women's Services/ Nonresidential Counseling for Domestic Violence Victims/VS	VA	07/01/12	12 Months					\$ 159,506						\$	159,506
Glendale Police Department/Victim Assistance Coordinator/VS	VA	07/01/12	12 Months		\$ 33,872									\$	33,872
Inter-Faith Community Services/Victims Assistance/VS	VA	07/01/12	12 Months				\$ 64,857							\$	64,857
Lincoln County Sheriff's Office/Victim Assistance/VS	VA	07/01/12	12 Months			\$ 54,681								\$	54,681
Littleton Police Department/Victim Services Unit/VS	VA	07/01/12	12 Months		\$ 18,000									\$	18,000
Maria Droste Services/Survivors Mental Health Program/VS	VA	07/01/12	12 Months				\$ 35,000							\$	35,000

Judicial District: 18	Counties: A	Arapahoe, D	ouglas, Elb	ert, Lincoln											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Lav Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		al Project Award
Mile High Ministries/Justice and Mercy Legal Aid Clinic (JAMLAC)/VS	VA	07/01/12	12 Months				\$ 22,510	_		-		_		\$	22,510
Mount Saint Vincent Home/Victim Assistance for Children/VS	VA	07/01/12	12 Months								\$ 20,406			\$	20,406
Muslim Family Services/Victim Advocacy/VS	VA	07/01/12	12 Months				\$ 31,854							\$	31,854
Outward Bound West/Survivors of Violence Recovery Program/VS	VA	07/01/11	12 Months				\$ 15,000							\$	15,000
Parker Police Department/Victim Services Program/VS	VA	07/01/12	12 Months		\$ 42,000									\$	42,000
Project PAVE/Child and Youth Victims Project/VS	VA	07/01/12	12 Months								\$ 26,000			\$	26,000
Project Safeguard/Legal Advocacy for Victims of Domestic Abuse and Stalking/VS	VA	07/01/12	12 Months					\$ 87,985						\$	87,985
Rape Assistance and Awareness Program (RAAP)/Victim Services Program/VS	VA	07/01/12	12 Months						\$ 99,871					\$	99,871
Rocky Mountain Victim Law Center/Victims' Rights Enforcement Project/VS	VA	07/01/12	12 Months				\$ 25,000							\$	25,000
Sungate/SungateKids Investigative Interview Program/VS	VA	07/01/12	12 Months								\$ 103,985			\$	103,985
Voices of Victims/Voices of Victims/VS	VA	07/01/12	12 Months				\$ 7,500							\$	7,500
WINGS Foundation/WINGS Services For Survivors/VS	VA	07/01/12	12 Months						\$ 37,200					\$	37,200
Women's Crisis Center/Shelter Advocacy and Legal Advocacy/VS	VA	07/01/12	12 Months					\$ 95,760						\$	95,760
TOTAL BY CATEGORY				\$ 117,881	\$ 223,351	\$ 223,628	\$ 536,422	\$ 396,519	\$ 137,071	\$ 4,800	\$ 239,197	\$ 58,159	\$-	\$ 1	1,937,028

Judicial District: 18	Countie	es: Arapahoe, D	ouglas, Elbert,	Lincoln	-		-	-		-	-	-	-	-	
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total roject ward
18th Judicial District Probation Department/COVA/8	VA	Oct 21-24, 2012	Keystone				\$ 4,000							\$	4,000
Advocates For Children/COVA/1	VA	Oct 21-24, 2012	Keystone								\$ 500			\$	500
Advocates For Children/Understanding Your Role In Supporting Victims/1	VA	Sept 12, 2012	Golden								\$ 35			\$	35
Arapahoe County Sheriff's Office/COVA/10	VA	Oct 21-24, 2012	Keystone			\$ 5,000								\$	5,000
Asian Pacific Development Center/COVA/2	VA	Oct 21-24, 2012	Keystone				\$ 1,000							\$	1,000
Aurora Police Department/CASCI/3	VA	Sept 12-14, 2012	Snowmass		\$ 1,776									\$	1,776
Aurora Police Department/COVA/5	VA	Oct 21-24, 2012	Keystone		\$ 2,500									\$	2,500
Castle Rock Police Department/CASCI/3	VA	Sept 12-14, 2012	Snowmass		\$ 1,926									\$	1,926
Castle Rock Police Department/COVA/8	VA	Oct 21-24, 2012	Keystone		\$ 4,000									\$	4,000
Catholic Charities/COVA/1	VA	Oct 21-24, 2012	Keystone				\$ 500							\$	500
Denver Center For Crime Victims/COVA/3	VA	Oct 21-24, 2012	Keystone				\$ 1,500							\$	1,500
Domestic Violence Initiative/COVA Academy/1	VA	Jun 18-22, 2012	Keystone					\$ 883						\$	883
Domestic Violence Initiative/COVA/4	VA	Oct 21-24, 2012	Keystone					\$ 2,000						\$	2,000
Douglas County Sheriff's Office/CASCI/5	VA	Sept 12-14, 2012	Snowmass			\$ 3,451								\$	3,451
Douglas County Sheriff's Office/Colorado Alliance for Drug Endangered Children/1	VA	Sept 24-25, 2012	Vail			\$ 318								\$	318
Douglas County Sheriff's Office/COVA/9	VA	Oct 21-24, 2012	Keystone			\$ 4,500								\$	4,500
Elbert County Sheriff's Office/CASCI/4	VA	Sept 12-14, 2012	Snowmass			\$ 3,336								\$	3,336
Elbert County Sheriff's Office/COVA/4	VA	Oct 21-24, 2012	Keystone			\$ 2,000								\$	2,000
Englewood Police Department/COVA/5	VA	Oct 21-24, 2012	Keystone		\$ 2,500									\$	2,500
Family Tree/COVA/3	VA	Oct 21-24, 2012	Keystone					\$ 1,500						\$	1,500
Gateway Battered Women's Shelter/Finding Miracles Despite Domestic Violence/1	VA	Jul 26, 2012	Denver							\$ 150				\$	150
Gateway Battered Women's Shelter/Working With Externally Motivated Clients/3	VA	May 9, 2012	Littleton							\$ 450				\$	450

Judicial District: 18	Countie	es: Arapahoe, Do	ouglas, Elbert	, Lincoln												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Er Polici	Law Iforcem	nent Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
Gateway Battered Women's Shelter/Advocacy	/	Jun 11-13,	Ŭ	Onice	1 0110		Onenii	00111003		7.554411	Trograms	riogramo	riogramo	Other		
in Action Conference/1	VA	2012	Vail						\$ 588						\$	588
Gateway Battered Women's Shelter/COVA/5	VA	Oct 21-24, 2012	Keystone						\$ 2,500						\$	2,500
Glendale Police Department/COVA/4	VA	Oct 21-24, 2012	Keystone		\$ 2,0	000									\$	2,000
Inter-Faith Community Services/COVA/2	VA	Oct 21-24, 2012	Keystone					\$ 1,000							\$	1,000
Lincoln County Sheriff's Office/COVA/4	VA	Oct 21-24, 2012	Keystone			\$	2,000								\$	2,000
Lone Tree Police Department/CASCI/1	VA	Sept 12-14, 2012	Snowmass		\$6	32									\$	632
Lone Tree Police Department/COVA/3	VA	Oct 21-24, 2012	Keystone		\$ 1,5	600									\$	1,500
Maria Droste Services/COVA/2	VA	Oct 21-24, 2012	Keystone					\$ 1,000							\$	1,000
Maria Droste Services/EMDR Level II/1	VA	Nov 30-Dec 2, 2012	Denver					\$ 850							\$	850
Mile High Ministries/COVA/1	VA	Oct 21-24, 2012	Keystone					\$ 500							\$	500
Mount Saint Vincent Home/COVA/1	VA	Oct 21-24, 2012	Keystone									\$ 500			\$	500
Muslim Family Services/COVA/3	VA	Oct 21-24, 2012	Keystone					\$ 1,500							\$	1,500
Parker Police Department/CASCI/2	VA	Sept 12-14, 2012	Snowmass		\$ 1,4	62									\$	1,462
Parker Police Department/COVA/3	VA	Oct 21-24, 2012	Keystone		\$ 1,5	500									\$	1,500
Project Safeguard/COVA/1	VA	Oct 21-24, 2012	Keystone						\$ 500						\$	500
Rape Assistance and Awareness Program (RAAP)/COVA/1	VA	Oct 21-24, 2012	Keystone							\$ 500					\$	500
Sheridan Police Department/COVA/7	VA	Oct 21-24, 2012	Keystone		\$ 3,5	600									\$	3,500
WINGS Foundation/COVA/2	VA	Oct 21-24, 2012	Keystone							\$ 1,000					\$	1,000
Women's Crisis Center/COVA/1	VA	Oct 21-24, 2012	Keystone						\$ 500						\$	500
Women's Crisis Center/NCADV National Conference/9	VA	Jul 21-25, 2012	Denver						\$ 1,575						\$	1,575
TOTAL BY CATEGORY				\$-	\$ 23,2	96 \$	20,605	\$ 11,850	\$ 10,046	\$ 1,500	\$ 600	\$ 1,035	\$ -	\$-	\$	68,932

# **19th Judicial District**

# **Counties: Weld**

- Grant Awards Total: \$713,412
- Training & Scholarships Total: \$28,218
  - **GRAND TOTAL:** \$741,630

Judicial District: 19	Counties:	Weld									•			•
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc		-			Domestic Violence &				
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
19th Judicial District, Colorado Judicial Department/Victim Assistance & Restitution Collections Project/VS	VA	07/01/12	12 Months									\$ 79,801		\$ 79,801
A Kid's Place/CASA Program & Child Advocacy Center/VS	VA	07/01/12	12 Months								\$ 71,054			\$ 71,054
A Kid's Place/Server & Advocacy Center Improvements/E	VA	06/15/12	6 Months								\$ 7,149			\$ 7,149
A Woman's Place/Domestic Violence Program/VS	VA	07/01/12	12 Months					\$ 78,355						\$ 78,355
A Woman's Place/Safety & Security Program/E	VA	06/15/12	6 Months					\$ 6,326						\$ 6,326
Assault Survivor Kits/E	VA	06/15/12	6 Months						\$ 500					\$ 500
Catholic Charities/Victim Assistance Services/VS	VA	07/01/12	12 Months				\$ 60,310							\$ 60,310
Colorado Legal Services/Weld County Domestic Violence Protection Project/VS	VA	07/01/12	12 Months					\$ 32,500						\$ 32,500
District Attorney's Office/Victim Witness Assistance Program/VS	VA	07/01/12	12 Months	\$ 122,378										\$ 122,378
Families of Homicide Victims & Missing Persons, Inc./Cold Case Victim Assistance/VS	VA	07/01/11	12 Months				\$ 3,013							\$ 3,013
Families of Homicide Victims & Missing Persons, Inc./Macintosh Desktop/E	VA	06/15/12	6 Months				\$ 1,483							\$ 1,483
Greeley Police Department/Infant Car Seats/E	VA	06/15/12	6 Months		\$ 160									\$ 160
Greeley Police Department/Victim Assistance Program/VS	VA	07/01/12	12 Months		\$ 64,304									\$ 64,304
Greeley Police Department/Volunteer Victim Advocate Clothing/E	VA	06/15/12	6 Months		\$ 1,800									\$ 1,800
Lochbuie Police Department/Police Department Entry Remodel & Improvement/E	LE	06/15/12	6 Months		\$ 6,875									\$ 6,875
Lutheran Family Services Rocky Mountains/Safe Touch: Body Safety Program/VS	VA	01/01/12	6 Months								\$ 8,025			\$ 8,025
Lutheran Family Services Rocky Mountains/Safe Touch: Body Safety Program/VS	VA	07/01/12	12 Months								\$ 8,600			\$ 8,600

Judicial District: 19	Counties:	Weld													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		Law rcement	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Ρ	Total Project Award
Lutheran Family Services Rocky Mountains/Visitation & Safe Exchanges for Children/VS	VA	01/01/12	6 Months								\$ 10,843			\$	10,843
Lutheran Family Services Rocky Mountains/Visitation & Safe Exchanges for Children/VS	VA	07/01/12	12 Months								\$ 12,894			\$	12,894
Sexual Assault Victim Advocate Center/Crisis Intervention & Advocacy for Victims of Sexual Assault in Weld County/VS	VA	07/01/12	12 Months						\$ 62,674					\$	62,674
Sexual Assault Victim Advocate Center/Weld County Direct Service Computers/E	VA	06/15/12	6 Months						\$ 1,540					\$	1,540
Weld County Department of Human Services Area Agency on Aging/Weld County Long Term Care Ombudsman & Friendly Visitor Program/VS	VA	07/01/12	12 Months				\$ 12,000							\$	12,000
Weld County Sheriff's Office/Victim Services/VS	VA	07/01/12	12 Months			\$ 60,828								\$	60,828
TOTAL BY CATEGORY				\$ 122,37	8 \$ 73,13	9 \$ 60,828	\$ 76,806	\$ 117,181	\$ 64,714	\$-	\$ 118,565	\$ 79,801	\$-	\$	713,412

Judicial District: 19	Countie	s: Weld		1			[	I	1	I	1		1		
Agency Receiving					La Enforce					Domestic					
Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	P	Total <sup>P</sup> roject Award
19th Judicial District Probation Department/COVA Conference/3	VA	Oct 22-24, 2012	Keystone				\$ 1,502							\$	1,502
A Kid's Place/COVA Academy/1	VA	Jun 18-22, 2012	Colorado Springs								\$ 1,085			\$	1,085
A Kid's Place/COVA Conference/2	VA	Oct 22-24, 2012	Keystone								\$ 1,150			\$	1,150
Catholic Charities/COVA Conference/1	VA	Oct 22-24, 2012	Keystone				\$ 945							\$	945
Childsafe/Saturday Experiential Play Therapy Webinar Series/5	VA	Various Dates 2012	Ft. Collins								\$ 650			\$	650
District Attorney's Office/Coordinating Committee for Victims of Crime & VRA Event/241	VA	Various Dates 2012	Greeley	\$ 2,115										\$	2,115
District Attorney's Office/COVA Conference/5	VA	Oct 22-24, 2012	Keystone	\$ 2,456										\$	2,456
Families of Homicide Victims and Missing Persons, Inc./11th Annual Meeting/12	VA	Oct 13, 2012	Denver				\$ 2,216							\$	2,216
Greeley Police Department/Colorado Association of Sex Crimes Investigators Annual Conference/1	VA	Sep 12-14, 2012	Snowmass Village		\$ 710									\$	710
Greeley Police Department/Colorado Association of Sex Crimes Investigators Annual Conference/2	LE	Sep 12-14, 2012	Snowmass Village		\$ 1,463									\$	1,463
Greeley Police Department/COVA Academy/2	VA	Jun 18-22, 2012	Colorado Springs		\$ 1,921									\$	1,921
Greeley Police Department/COVA Conference/14	VA	Oct 22-24, 2012	Keystone		\$ 5,854									\$	5,854
Weld County Department of Human Services/COVA Conference/1	VA	Oct 22-24, 2012	Keystone				\$ 576							\$	576
Weld County Sheriff's Office/Colorado Association of Sex Crimes Investigators Annual Conference/4	LE	Sep 12-14, 2012	Snowmass Village			\$ 2,054								\$	2,054
Weld County Sheriff's Office/COVA Academy/1	VA	Jun 18-22, 2012	Colorado Springs			\$ 1,109								\$	1,109
Weld County Sheriff's Office/COVA Conference/4	VA	Oct 22-24, 2012	Keystone			\$ 2,412								\$	2,412
TOTAL BY CATEGORY				\$ 4,571	\$ 9,948	\$ 5,575	\$ 5,239	\$-	\$-	\$-	\$ 2,885	\$-	\$-	\$	28,218

# **20th Judicial District**

# **Counties: Boulder**

- Grant Awards Total: \$ 525,073
- Training & Scholarships Total: \$17,796
  - **GRAND TOTAL:** \$ 542,869

Judicial District: 20	Counties: B	oulder					1		1				1	1
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc					Domestic Violence &				
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution		Total
Services VS, Training T,	or	Went into	of	D.A.'s	Deller	Ob s siff	Victim	Violence	Sexual	Assault	Victim	Collection	0.0	Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Asian Pacific Development Center/Victim Assistance Project/VS	VA	01/01/12	12 Months				\$ 7,000							\$ 7,000
Blue Sky Bridge/Child and Family Victim Services/VS	VA	01/01/12	12 Months								\$ 45,000			\$ 45,000
Boulder County Legal Services/Legal Services to Victims of Crime/VS	VA	01/01/12	12 Months					\$ 7,000						\$ 7,000
Boulder County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/12	12 Months			\$ 29,429								\$ 29,429
Boulder Police Department/Victim Advocate Team Coordinator/VS	VA	01/01/12	12 Months		\$ 43,000									\$ 43,000
District Attorney's Office/Victim/Witness Assistance Program for County Court/VS	VA	01/01/12	12 Months	\$ 71,000										\$ 71,000
District Attorney's Office/Volunteer Coordinator/Victim Specialist for District Court/VS	VA	01/01/12	12 Months	\$ 35,370										\$ 35,370
Immigrant Legal Center of Boulder County Justice Program/VS	VA	01/01/12	12 Months							\$ 7,500				\$ 7,500
Longmont Police Department/Victim Services/VS	VA	01/01/12	12 Months		\$ 32,000									\$ 32,000
Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS	VA	01/01/12	12 Months						\$ 65,274					\$ 65,274
Partners of Boulder County/Partners One to One/VS	VA	01/01/12	12 Months								\$ 2,500			\$ 2,500
Safe Shelter of St. Vrain/Domestic Violence Rights and Service/VS	VA	01/01/12	12 Months					\$ 74,000						\$ 74,000
Safehouse Progressive Alliance for Non Violence/Emergency Services for Battered Women and their Children/VS	VA	01/01/12	12 Months					\$ 76,000						\$ 76,000
St. Vrain Family Center/S.A.F.E. Services/VS	VA	01/01/12	12 Months					<i>\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ </i>			\$ 5,000			\$ 5,000
Voices for Children/Court Appointed Special Advocates/VS	VA	01/01/12	12 Months								\$ 25,000			\$ 25,000
TOTAL BY CATEGORY				\$ 106,370	\$ 75,000	\$ 29,429	\$ 7,000	\$ 157,000	\$ 65,274	\$ 7,500	\$ 77,500	\$ -	\$ -	\$ 525,073

Judicial District: 20	Counties: I	Boulder													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Polic		w ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Project Award
Asian Pacific Development Center/COVA Conference/2	VA	Oct 21-24, 2012	Keystone					\$ 954							\$ 954
Boulder County Sheriff's Office/COVA Conference/8	VA	Oct 21-24, 2012	Keystone				\$ 3,030								\$ 3,030
Boulder Police Department/COVA Conference/18	VA	Oct 21-24, 2012	Keystone		\$7,0	040									\$ 7,040
Longmont Police Department/COVA Conference/8	VA	Oct 21-24, 2012	Keystone		\$ 3,	576									\$ 3,576
Moving to End Sexual Assault/COVA Conference/7	VA	Oct 21-24, 2012	Keystone							\$ 3,196					\$ 3,196
TOTAL BY CATEGORY				\$-	\$ 10,0	616	\$ 3,030	\$ 954	\$-	\$ 3,196	\$ -	\$-	\$-	\$-	\$ 17,796

# **21st Judicial District**

# **Counties: Mesa**

- Grant Awards Total: \$540,077
- Training & Scholarships Total: \$19,198
  - **GRAND TOTAL:** \$ 559,275

Judicial District: 21	Counties:	Mesa		1				1		1	r	1	1	
Agency Receiving Funds/Project Title/	Fund	Date				aw ement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
21st Judicial District Court/ Collections/VS	VA	01/01/12	12 Months									\$ 46,000		\$ 46,000
CASA/Victim Services/VS	VA	01/01/12	12 Months								\$ 60,000			\$ 60,000
Colorado Legal Services/Domestic Violence Services/VS	VA	01/01/12	12 Months				\$ 43,000							\$ 43,000
Counseling and Education Center/Therapy/VS	VA	01/01/12	12 Months				\$ 7,425							\$ 7,425
District Attorney's Office/ Victim Assistance/VS	VA	01/01/12	12 Months	\$ 28,494										\$ 28,494
District Attorney's Office/ Victim/Witness Travel/VS	LE	01/01/12	12 Months	\$ 10,000										\$ 10,000
Grand Junction Police Department/Victim Services/VS	VA	01/01/12	12 Months		\$ 4,725									\$ 4,725
Hilltop/Domestic Violence Academy/VS	VA	01/01/12	12 Months					\$ 10,263						\$ 10,263
Hilltop/Grand Junction Police Department/ Mesa County Sheriff's Office/Victim Immediate Needs/VS	VA	01/01/12	12 Months				\$ 6,000							\$ 6,000
Hilltop/Latimer House/VS	VA	01/01/12	12 Months				φ 0,000			\$ 74,923				\$ 74,923
Intervention/Victim Services/VS	VA	01/01/12	12 Months				\$ 7,500			ψ 14,020				\$ 7,500
Mesa County Sheriff's Office/VAP Mileage/VS	VA	01/01/12	12 Months			\$ 2,500								\$ 2,500
Mesa County Sheriff's Office/Victim Services/VS	VA	01/01/12	12 Months			\$ 53,218								\$ 53,218
Partners/Child Abuse Advocate/VS	VA	01/01/12	12 Months								\$ 40,000			\$ 40,000
Partners/Restitution Program/VS	VA	01/01/12	12 Months									\$ 40,000		\$ 40,000
Pro Bono/Protection Orders/VS	VA	01/01/12	12 Months					\$ 20,766						\$ 20,766
Western Slope Center for Children/ Operating/VS	VA	01/01/12	12 Months								\$ 85,263			\$ 85,263
TOTAL BY CATEGORY				\$ 38,494	\$ 4,725	\$ 55,718	\$ 63,925	\$ 31,029	\$-	\$ 74,923	\$ 185,263	\$ 86,000	\$-	\$ 540,077

Judicial District: 21	Counties	s: Mesa						-		-	-	-	-		-
Agency Receiving Funds/Training or	Fund	Dates of	Looption				aw cement	Conor-!	Demestic		Domestic Violence &	Child	Deetitutior		Total
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training		A.'s fice	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
District Attorney's Office/Child Abuse Investigation/10	LE)		Grand Junction		825	Folice	Shehin	Services	Flograms	Assault	Flograms	Flograms	Flograms	Other	\$ 825
District Attorney's Office/Domestic Violence Conference/4	LE	Apr 23-24, 2012	Grand Junction		200										\$ 200
District Attorney's Office/Felony Prosecution Skills/4	LE	Aug 8-9, 2012	Brighton	\$	320										\$ 320
District Attorney's Office/Major Crimes/6	LE	Jul 25-27, 2012	Golden	\$ <sup>^</sup>	1,890										\$ 1,890
Fruita Police Department/Colorado Association of Sex Crime Investigation (CASCI)/1	LE	Sep 12-14, 2012	Snowmass			\$ 600									\$ 600
Grand Junction Police Department/Colorado Association of Sex Crime Investigation (CASCI)/2	LE	Sep 12-14, 2012	Snowmass			\$ 1,214									\$ 1,214
Grand Junction Police Department/COVA/4	VA	Oct 21-24, 2012	Keystone			\$ 3,001									\$ 3,001
Grand Junction Police Department/Domestic Violence Conference/3	VA	Apr 23-24, 2012	Grand Junction			\$ 150									\$ 150
Grand Junction Police Department/Domestic Violence Symposium/1	LE	Oct 18, 2012	Pueblo			\$ 289									\$ 289
Grand Junction Police Department/Justice in our Community/1	LE	Mar 20-22, 2012	Cortez			\$ 447									\$ 447
Grand Junction Police Department/Stalking/3	LE	Jun 25, 2012	Westminster			\$ 434									\$ 434
Grand Junction Police Department/Child Abuse Investigation/5	LE	Nov 27, 2012	Grand Junction			\$ 375									\$ 375
Grand Junction Police Department/Sex Offender Management/1	LE	Jul 11-13, 2012	Breckenridge			\$ 611									\$ 611
Hilltop/COVA/1	VA	Oct 21- 24,2012	Keystone								\$ 728				\$ 728
Intervention/COVA/1	VA	Oct 21- 24,2012	Keystone					\$ 850							\$ 850
Mesa County Sheriff's Office/Child Abuse Investigation/8	LE	Nov 27, 2012	Grand Junction				\$ 600								\$ 600
Mesa County Sheriff's Office/COVA/5	VA	Oct 21- 24,2012	Keystone				\$ 3,280								\$ 3,280

Judicial District: 21	Counties	: Mesa												
Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &				
Conference Attended/ Number of	(VA or	Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Mesa County Sheriff's Office/Domestic Violence Conference/3	VA	Apr 23-24, 2012	Grand Junction			\$ 150								\$ 150
Partners/COVA/2	VA	Oct 21- 24,2012	Keystone								\$ 870			\$ 870
Pro Bono/COVA/1	VA	Oct 21- 24,2012	Keystone					\$ 935						\$ 935
Western Slope Center for Children/COVA/2	VA	Oct 21- 24,2012	Keystone								\$ 1,429			\$ 1,429
TOTAL BY CATEGORY				\$ 3,235	\$ 7,121	\$ 4,030	\$ 850	\$ 935	\$-	\$ 728	\$ 2,299	\$-	\$-	\$ 19,198

# **22nd Judicial District**

# **Counties: Dolores, Montezuma**

- Grant Awards Total: \$86,150
- Training & Scholarships Total: \$0
  - **GRAND TOTAL:** \$ 86,150

Judicial District: 22	Counties: [	Dolores, Mo	ntezuma											
Agency Receiving Funds/Project Title/	Fund	Date			La Enforce					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
CASA of the Four Corners (Court Appointed Special Advocates)/VS	VA	01/01/12	12 Months								\$ 2,250			\$ 2,250
Cortez Police Department/Victim Response Unit/VS	VA	01/01/12			\$ 21,250						¢ 2,200			\$ 21,250
District Attorney's Office/Victim Emergency Needs Endowment (VINE)/VS	VA	01/01/12	12 Months	\$ 600										\$ 600
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/12	12 Months											\$ 27,200
Renew Inc./Victim Advocacy/VS	VA	01/01/12	12 Months							\$ 22,100				\$ 22,100
The Nest: Four Corners Child Advocacy Center/VS	VA	01/01/12	12 Months								\$ 12,750			\$ 12,750
TOTAL BY CATEGORY				\$ 27,800	\$ 21,250	\$-	\$-	\$-	\$-	\$ 22,100	\$ 15,000	\$-	\$-	\$ 86,150

Judicial District: 22	Counties: D	olores, Montez	zuma												
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		т	otal
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Pro	oject vard
None														\$	0
TOTAL BY CATEGORY				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$	0

# APPENDIX A

# Listing of Individuals by Group

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Local VALE Administrators	100
Judicial District Administrators	101



## LOCAL VALE ADMINISTRATORS

### First Judicial District

Ms. Allison Boyd District Attorney's Office 500 Jefferson County Parkway Golden, CO 80401 (303) 271-6767 (303) 271-6785 (fax) email: <u>aboyd@co.jefferson.co.us</u>

Second Judicial District Mr. Steve Siegel District Attorney's Office 201 W. Colfax, Dept. 801 Denver, CO 80202 (720) 913-9022 (720) 913-9035 (fax) email: srs@denverda.org

Ms. Irene Blatnick (720) 913-9250 email: imb@denverda.org

# Third Judicial District Ms. Sharon Warren

District Attorney's Office 200 E. 1<sup>st</sup> Street, Suite 302 Trinidad, CO 81082 (719) 846-9224 (719) 845-1632 (fax) e-mail: skwarren@comcast.net

Fourth Judicial District Ms. Lisa Hady District Attorney's Office 105 East Vermijo, Suite 111 Colorado Springs, CO 80903 (719) 520-6915 (719) 520-6172 (fax) email: lisahady@elpasoco.com

# Fifth Judicial District Ms. Kathleen Maher

District Attorney's Office P.O. Box 400 Breckenridge, CO 80424 (970)453-2327 ext. 113 (970) 453-7524 (fax) email: kmaher@da5.us

Sixth Judicial District Ms. Jane Foy District Attorney's Office 1060 E. Second Ave. P.O. Drawer 3455 Durango, CO 81302 (970) 247-8850 (970) 259-0200 (fax) email: jane.foy@co.laplata.co.us

Seventh Judicial District Ms. Aimee English-Gonzalez District Attorney's Office Montrose County Justice Center 1200 N. Grand Ave., #D Montrose, CO 81401 (970) 252-4276 (970) 252-4270 (fax) e-máil: aimee.gonzalez@co7da.org

Eighth Judicial District Ms. Jane Bradley District Attorney's Office 201 LaPorte Ave. Suite 200 Ft. Collins, CO 80521 (970) 498-7208 (970) 498-7250 (fax) email: bradlaid@co.larimer.c email: bradleid@co.larimer.co.us

Ninth Judicial District Mr. Steve Aurand District Attorney's Office 109 8th St., Suite 308 Glenwood Springs, CO 81601 (070) 045 9625 (970) 945-8635 (970) 945-1304 (fax) e-mail: saurand@9daco.org

# Tenth Judicial District Ms. Megan McClure

District Attorney's Office 701 Court Street Pueblo, CO 81003 (719) 583-4990 (719) 583-6666 (fax) email: Meg.McClure@co.pueblo.co.us

# <u>Eleventh Judicial District</u> Ms. Barbara Topliss

Ms. Barbara Topliss District Attorney's Office 136 Justice Center Road, Room 203 Canon City, CO 81212 (719) 269-0170 (719) 269-0180 (fax) e-mail: btopliss@da11thjd.org

# Twelfth Judicial District Ms. Victoria Chavez

District Attorney's Office 426 San Juan Ávenue Alamosa, CO 81101 (719589-3691 (719) 589-2734 (fax) e-máil: vchavez@dá12.state.co.us

## Thirteenth Judicial District Ms. Jill Olsen

District Attorney's Office District Attorney's Office 400 Warner Street Ft. Morgan, CO 80701 (970) 542-3473 (970) 542-3421 (fax) jolsen@13thda.com

# Fourteenth Judicial District Ms. Donna Zulian

Ms. Donna Zulian District Attorney's Office 221 W. Victory Way, Suite 302 Craig, CO 81625 (970) 824-9143 (970) 824-9190 (fax) email: moffatda@moffatcounty.net

# Fifteenth Judicial District Ms. Ashley DuVall

District Attorney's Office 110 E. Oak Street Lamar, CO 81052 (719) 336-7446 (719) 336-2759 (fax) e-mail: <u>aduvall@southeastcolorado.net</u>

# Sixteenth Judicial District Ms. Karen Gates

District Attorney's Office P.O. Box 928 P.O. Box 928 323 Santa Fe, Suite 201 La Junta, CO 81050 (719) 384-8786 (719) 384-7330 (fax) e-mail: kgates@da16co.gov

# Seventeenth Judicial District Ms. Kate Horn-Murphy

District Attorney's Office 1000 Judicial Center Dr, Suite 100 Brighton, CO 80601 (303) 835-5562 (303) 835-5575 (fax) e-mail: <u>kmurphy@da17.state.co.us</u>

# Eighteenth Judicial District Ms. Wendy Buter

District Attorney's Office 6450 S. Revere Parkway Centennial, CO 80111-6492 (720) 874-8607 (720) 874-8523 (fax) e-mail: <u>wbuter@da18.state.co.us</u>

Ms. Tara Lassiter

(720) 874-8608 e-mail: tlassiter@da18.state.co.us

## Nineteenth Judicial District Ms. JoAnn Holden

District Attorney's Office District Attorney's Office P.O. Box 1167 Greeley, CO 80632 (970) 356-4010 x4747 (970) 352-8023 (fax) email: jholden@co.weld.co.us

Twentieth Judicial District Ms. Jean Gribben District Attorney's Office 1777 6th Street Boulder, CO 80306 (303) 441-4703 (303) 441-4703 (fax) email: jgribben@bouldercounty.org

### **Twenty-First Judicial District**

Ms. Mary Sommerfeld District Attorney's Office P.O. Box 20,000-5031 Grand Junction, CO 81502 (970) 244-1643 (970) 244-1729 (fax) email: mary.sommerfeld@mesacounty.us

Twenty-Second Judicial District Ms. Traci Thompson District Attorney's Office 103 N. Chestnut Cortez, CO 81321 (970) 564-2762 (970) 565-9396 (fax) e-mail: <u>tthompson@22ndjda.com</u>

## JUDICIAL DISTRICT ADMINISTRATORS

## First Judicial District

**Caren L. Stanley** Jefferson County Courthouse 100 Jefferson County Parkway Court Section, Suite 3030 Golden, CO 80401-6002

## Second Judicial District

Kelly Boe Denver City & County Bldg. 1437 Bannock St., Room 256 Denver, CO 80202

### Third Judicial District Bob Kreiman Las Animas County Courthouse 200 East First St., Room 304 Trinidad, CO 81082

<u>Fourth Judicial District</u> **Mary V. Perry** Fourth Judicial District P.O. Box 2980 Colorado Springs, CO 80903

<u>Fifth Judicial District</u> **Danny P. Davis** Summit County Justice Center P.O. Box 269 Breckenridge, CO 80424

### Sixth Judicial District

**Eric Hogue** La Plata County Courthouse 1060 E. Second Avenue, Suite 106 Durango, CO 81301

### Seventh Judicial District

Edward Clayton III Montrose County Justice Center 1200 N. Grand Ave., Bin A Montrose, CO 81401-3146

## Eighth Judicial District Janelle Brunin Larimer County Justice Center

201 La Porte Ave., Suite 100 Ft. Collins, CO 80521-2761

## Ninth Judicial District Lynn Reed

Garfield County Court 109 8<sup>th</sup> Street, Suite 300 Glenwood Springs, CO 81601

Tenth Judicial District Bobbi Griffin Pueblo County Judicial Bldg. 320 West 10th St. Pueblo, CO 81003

Eleventh Judicial District Walter H. Blair Fremont County Justice Center 136 Justice Center Road Canon City, CO 81212

<u>Twelfth Judicial District</u> **Christina A. Gallegos** Alamosa County Courthouse 702 Fourth St., District Court Alamosa, CO 81101

Thirteenth Judicial District Douglas Short Thirteenth Judicial District 110 N. Riverview Road Sterling, CO 80751

### <u>Fourteenth Judicial District</u> **Evan Herman** Routt County Courthouse P.O. Box 773117 Steamboat Springs, CO 80477

Fifteenth Judicial District Barbara Ann McDaniel Prowers County Courthouse 301 South Main, Suite 300 Lamar, CO 81052

Sixteenth Judicial District Wendy Larsen Otero County Courthouse 13 West Third St., Room 207 La Junta, CO 81050

### Seventeenth Judicial District Benjamin Stough Adams County Justice Center

1100 Judicial Center Drive Brighton, CO 80601

Eighteenth Judicial District Laurie McKager Arapahoe County Justice Center 7325 S. Potomac St. Englewood, CO 80112

Nineteenth Judicial District Karen Salaz Weld County Courthouse P.O. Box 2038 Greeley, CO 80632

Twentieth Judicial District Amy Waddle Boulder Justice Center P.O. Box 4249 Boulder, CO 80306-4249

<u>Twenty-First Judicial District</u> **Sandy Casselberry** Mesa County Justice Center P.O. Box 20,000-5030 Grand Junction, CO 81502

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