LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

FUND ACTIVITY



2009 ANNUAL REPORT

January 1, 2009 – December 31, 2009

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2009 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2009)

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge on fines imposed for felonies, misdemeanors, juvenile offenses, class 1 and 2 traffic offenses, and certain traffic infractions. A flat fee, rather than a surcharge, is collected on cases where fines are not imposed. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected. The Act has been amended several times since its original passage in 1984. The surcharges that may be imposed are as follows: felony convictions \$163.00, misdemeanor convictions \$78.00, class 1 misdemeanor traffic offenses \$46.00, class 2 misdemeanor traffic offenses \$33.00, and class A and B traffic offenses as outlined in C.R.S. § 24-4.1-119(1)(f).

C.R.S. 24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: 1) the amount of funds granted to agencies; 2) the number and type of agencies applying for grant funds; and, 3) the projects and services for which grants were awarded. This is the twenty-third year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

LOCAL VALE BOARDS

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

FUNDING SOURCE

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

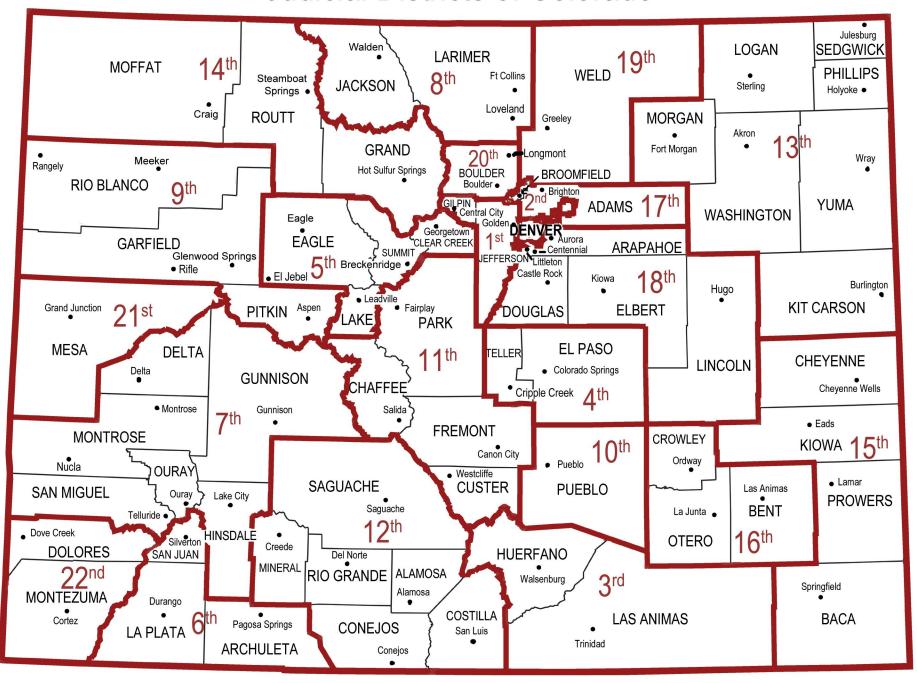
GRANT AWARDS

During 2009, 389 grants and 729 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$13,179,536.

PRIORITY FUNDING AREAS

There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. 24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in the C.R.S. 24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

Judicial Districts of Colorado



SECTION I

Statewide Totals

Table 1 & Graph 1: Statewide Grant Award and Scholarship Totals by

Category of Award

Graph 2: Statewide Grant Award and Scholarship Totals by

Year, 1999 – 2009

Graph 3: Statewide Number of Grant Awards and

Scholarships by Year, 1999 – 2009

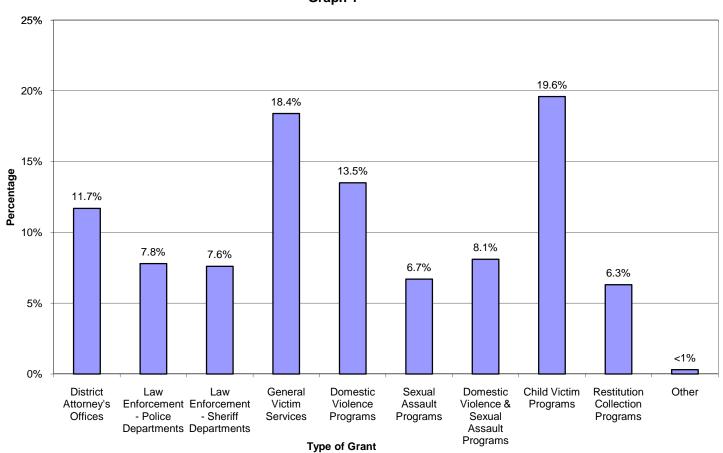
Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 1999 – 2009.



2009 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	то	TAL AWARDS
11.7%	District Attorney's Offices	\$	1,544,969
7.8%	Law Enforcement - Police Departments	\$	1,031,059
7.6%	Law Enforcement - Sheriff Departments	\$	1,007,819
18.4%	General Victim Services	\$	2,428,528
13.5%	Domestic Violence Programs	\$	1,772,839
6.7%	Sexual Assault Programs	\$	880,429
8.1%	Domestic Violence & Sexual Assault Programs	\$	1,063,098
19.6%	Child Victim Programs	\$	2,578,996
6.3%	Restitution Collection Programs	\$	826,702
0.3%	Other	\$	45,097
100%		\$	13,179,536

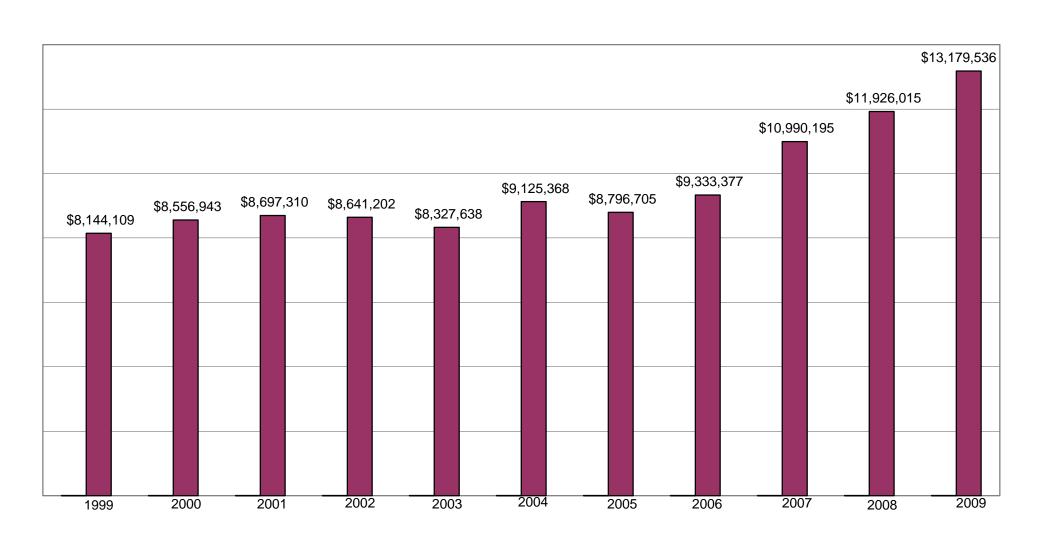
2009 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1



2009 Local VALE GRANT AWARDS AND SCHOLARSHIPS

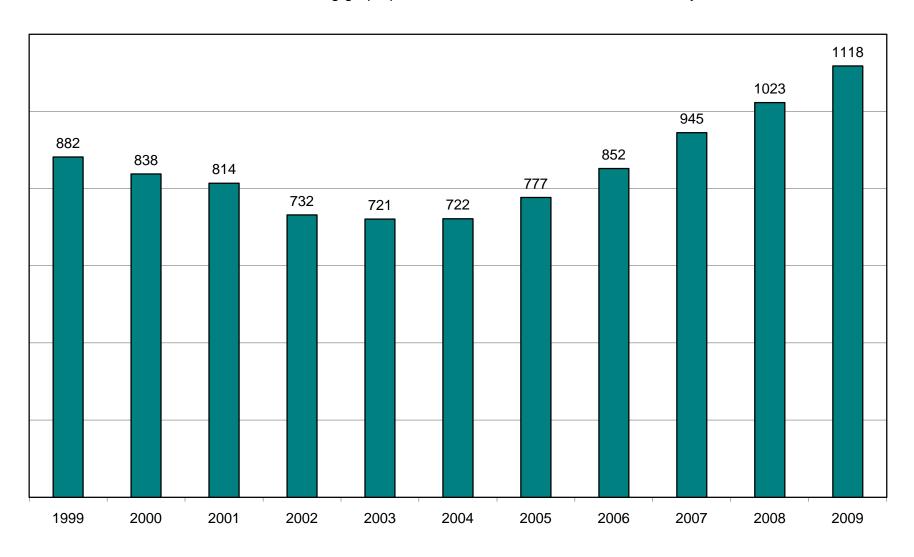
Statewide Total Awards by Year Graph 2

This graph provides an overview of Local VALE grant award activity since 1999.



2009 Local VALE NUMBER OF GRANT AND SCHOLARSHIP AWARDS BY YEAR Graph 3

The following graph provides an overview of Local VALE activity since 1999.



SECTION II

Statewide Totals by Judicial District

The following tables provide statewide information on administrative and grant program funds, by Judicial District.

- Table 2: Grant Awards and Scholarships by Judicial District and Funding Category
- Table 3: Allocation of Awards by Type of Fund: Victim Assistance or Law Enforcement
- Table 4: Grant Applications and Scholarships by Judicial District
- Table 5: Grants/Scholarships Awarded from the Local VALE Fund Law Enforcement Portion
- Table 6: Administrative Funds by Judicial District
- Table 7: Administrative Fund Expenditures by Judicial District



2009 Local VALE

Grant Awards and Scholarships* by Judicial District and Funding Category January 1 - December 31, 2009 Table 2

Judicial	D.A.	5	Victim Servi	ement based ces, Training oment	General Victim	Domestic Violence			V	Domestic iolence & Sexual Assault	Child Victim	Restitution Collection		Total Project								
District	Offic	-	Police	Sheriff	Services	Programs		Sexual Assault				Assault						Programs	Programs	Programs	Other	Award
1st	\$	-	\$ 122,358	\$ 125,181	\$ 338,125	\$ 234,901	\$	81,391	\$	71,707	\$ 540,979	\$ 112,149	\$ 36,125	\$ 1,662,916								
2nd	\$ 5	5,678	\$ 908	\$ -	\$ 646,103	\$ 50,174	\$	105,259	\$	51,240	\$ 157,014	\$ -	\$ 1,952	\$ 1,068,328								
3rd	\$	1,042	\$ -	\$ -	\$ -	\$ 70,000	\$	-	\$	-	\$ 10,000	\$ -	\$ -	\$ 81,042								
4th	\$ 16	6,962	\$ 200,737	\$ 96,534	\$ 322,867	\$ -	\$	22,768	\$	114,002	\$ 248,969	\$ 214,752	\$ -	\$ 1,387,591								
5th	\$ 6	5,840	\$ -	\$ 25,840	\$ 370	\$ -	\$	25,000	\$	196,220	\$ 20,000	\$ -	\$ -	\$ 333,270								
6th	\$ 1	8,124	\$ -	\$ 1,500	\$ 600	\$ 53,250	\$	22,975	\$	54,676	\$ 42,506	\$ -	\$ -	\$ 193,631								
7th	\$ 5	9,152	\$ 23,376	\$ 9,283	\$ 3,219	\$ 25,500	\$	-	\$	59,003	\$ 62,534	\$ -	\$ 1	\$ 242,067								
8th	\$ 14	12,363	\$ 35,569	\$ 52,336	\$ 95,312	\$ 143,701	\$	60,525	\$	-	\$ 518,121	\$ 106,458	\$ ı	\$ 1,154,385								
9th	\$ 12	20,000	\$ 2,940	\$ 24,333	\$ 22,728	\$ 30,679	\$	41,667	\$	55,375	\$ 23,167	\$ 24,645	\$ ı	\$ 345,534								
10th	\$ 6	60,028	\$ -	\$ 25,371	\$ 44,965	\$ 122,132	\$	42,196	\$	-	\$ 48,500	\$ -	\$ ı	\$ 343,192								
11th	\$ 7	2,514	\$ 27,197	\$ 96,721	\$ 11,861	\$ 30,764	\$	-	\$	86,519	\$ 8,650	\$ -	\$ T.	\$ 334,226								
12th	\$ 5	54,848	\$ -	\$ 29,338	\$ 7,000	\$ 12,250	\$	22,081	\$	15,000	\$ 14,749	\$ 43,574	\$ ı	\$ 198,840								
13th	\$ 12	22,631	\$ -	\$ 114,856	\$ 12,916	\$ 66,131	\$	64,223	\$	-	\$ 20,041	\$ -	\$ ı	\$ 400,798								
14th	\$ 6	9,710	\$ 4,900	\$ -	\$ 1,500	\$ 15,874	\$	-	\$	132,874	\$ 28,779	\$ -	\$	\$ 253,637								
15th	\$ 1	5,630	\$ 23,356	\$ 39,483	\$ -	\$ -	\$	-	\$	103,826	\$ 40,000	\$ -	\$ -	\$ 222,295								
16th	\$ 8	3,184	\$ 5,565	\$ 1,827	\$ 75,800	\$ -	\$	-	\$	-	\$ 25,000	\$ -	\$ -	\$ 191,376								
17th	\$ 5	51,717	\$ 168,918	\$ 15,620	\$ 296,424	\$ 195,263	\$	116,913	\$	-	\$ 75,875	\$ 109,620	\$ 7,020	\$ 1,037,370								
18th	\$ 12	24,521	\$ 227,136	\$ 190,068	\$ 424,289	\$ 333,444	\$	145,419	\$	329	\$ 184,106	\$ 54,488	\$ -	\$ 1,683,800								
19th	\$ 11	5,656	\$ 96,357	\$ 71,364	\$ 51,794	\$ 114,024	\$	59,012	\$	-	\$ 133,667	\$ 101,021	\$ -	\$ 742,895								
20th	\$ 10	2,647	\$ 47,319	\$ 42,338	\$ 9,500	\$ 176,910	\$	71,000	\$	6,000	\$ 105,850	\$ -	\$ -	\$ 561,564								
21st	\$ 1	0,722	\$ 19,423	\$ 45,826	\$ 62,510	\$ 91,842	\$	-	\$	90,327	\$ 250,489	\$ 59,995	\$ -	\$ 631,134								
22nd	\$ 3	32,000	\$ 25,000	\$ -	\$ 645	\$ 6,000	\$	-	\$	26,000	\$ 20,000	\$ -	\$ -	\$ 109,645								
TOTAL AWARDED	\$ 1,544	4,969	\$ 1,031,059	\$ 1,007,819	\$ 2,428,528	\$ 1,772,839	\$	880,429	\$	1,063,098	\$ 2,578,996	\$ 826,702	\$ 45,097	\$ 13,179,536								

^{*}Awards and scholarships have been rounded to the nearest dollar, and represent the amount <u>awarded</u>. Actual expenditures may be slightly lower.

2009 Local VALE

ALLOCATION OF AWARDS BY TYPE OF FUND

Table 3

Judicial District	Victim Assistance ¹	Law Enforcement ¹	Total Amount Awarded ²
1	\$1,662,916	\$0	\$1,662,916
2	\$1,068,328	\$0	\$1,068,328
3	\$81,042	\$0	\$81,042
4	\$1,387,591	\$0	\$1,387,591
5	\$333,270	\$0	\$333,270
6	\$192,131	\$1,500	\$193,631
7	\$236,691	\$5,376	\$242,067
8	\$1,154,385	\$0	\$1,154,385
9	\$345,534	\$0	\$345,534
10	\$343,192	\$0	\$343,192
11	\$311,791	\$22,435	\$334,226
12	\$198,840	\$0	\$198,840
13	\$400,798	\$0	\$400,798
14	\$249,237	\$4,400	\$253,637
15	\$193,295	\$29,000	\$222,295
16	\$183,984	\$7,392	\$191,376
17	\$1,037,370	\$0	\$1,037,370
18	\$1,682,686	\$1,114	\$1,683,800
19	\$715,029	\$27,866	\$742,895
20	\$561,564	\$0	\$561,564
21	\$614,955	\$16,179	\$631,134
22	\$109,645	\$0	\$109,645
TOTAL:	\$13,064,274	\$115,262	\$13,179,536

Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

² The amount of money awarded was not necessarily disbursed during calendar year 2009.

2009 Local VALE GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

Table 4

				Gr	ants	
Judicial	Number of VALE Applications	Number of VALE Grants	Number of Separate Scholarships			Number of
District	Submitted	Approved	Awarded ¹	Denied	Appealed	Grant Cycles
1	39	36	103	3	0	(1) July 08 - June 09 (2) July 09 - June 10
2	29	25	51	4	0	(1) Jan 09 - Dec 09
3	3	2	0	1	0	(1) Jan 09 - Dec 09
4	28	24	46	4	0	(1) Jan 09 - Dec 09
5	10	10	19	0	0	(1) Jan 09 - Dec 09
6	12	11	3	1	0	(1) Jan 09 - Dec 09
7	21	20	19	2	1	(1) Jan 09 - Dec 09 (2) July 09 - Dec 09
8	25	25	14	0	0	(1) Jan 09 - Dec 09
9	11	11	30	0	0	(1) July 08 - Dec 09
10	11	11	18	0	0	(1) Jan 09 - Dec 09
11	26	25	59	1	1	(1) Jan 09 - Dec 09 (2) June 09 - Dec 09
12	8	8	0	0	0	(1) Jan 09 - Dec 09
13	13	13	4	0	0	(1) Jan 09 - Dec 09
14	10	8	14	2	0	(1) Jan 09 - Dec 09
15	6	6	20	0	0	(1) Jan 09 - Dec 09
16	7	7	0	0	0	(1) Jan 09 - Dec 09
17	35	31	13	4	2	(1) Jan 09 - Dec 09
18	46	41	137	5	0	(1) July 08 - June 09 (2) July 09 - June 10
19	32	29	78	3	2	(1) July 08 - June 09 (2) Mar 09 - June 09 (3) July 09 - June 10
20	15	15	41	0	0	(1) Jan 09 - Dec 09
21	27	24	60	4	1	(1) Jan 09 - Dec 09 (2) July 09 - Dec 09
22	8	7	0	1	0	(1) Jan 09 - Dec 09
TOTAL:	422	389	729	35	7	

¹ Conference expenses may also have been provided as part of a grant award.

2009 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services.

Judicial					
District	Agency	Grants/Scholarships	Amount		Total
1		ment grants/scholarships reported	\$ -	\$	-
2		ment grants/scholarships reported	\$ -	\$	-
3		ment grants/scholarships reported	\$ - \$ -	\$	-
<u>4</u> 5		ment grants/scholarships reported ment grants/scholarships reported	\$ -	\$	-
6	Archuleta County Sheriff's Office	Cameras	\$ 1,500	\$	1,500
				_	
7	Montrose Police Department	Cameras	\$ 5,376	\$	5,376
8		ment grants/scholarships reported	\$ -	\$	
9		ment grants/scholarships reported	\$ -	\$	-
10 11		ment grants/scholarships reported	\$ -	\$	
11	Custer County Sheriff's Office	Data Recovery System & First Aid Cameras & Portable Breath Tester	\$ 3,351 \$ 1,652		
	Florence Police Department Freemont County Sheriff's Office	Investigators Helping Victims, CSI Software & GPS Units			
	Park County Sheriff's Office				
	Salida Police Department	Video Recording Equipment Laptop & Video Recorder	\$ 5,600 \$ 3,482	\$	22,435
12		ment grants/scholarships reported	\$ -	\$	-
13		ment grants/scholarships reported	\$ -	\$	_
14	Craig Police Department	Digital Camcorders	\$ 4,400	\$	4,400
15	Prowers County Sheriff's Office	REID Interview/Interrogation Techniques	\$ 2,000		•
	Sheriffs of Prowers, Kiowa, Cheyenne	The interview interregation recrimques	Ψ 2,000		
	& Baca Counties	Courthouse Lighting and Cameras	\$ 27,000	\$	29,000
16	La Junta Police Department	Digital Recorders & Cameras	\$ 5,565	_	
10	Otero County Sheriff's Office	Digital Voice Recorders	\$ 1,827	\$	7,392
17		ment grants/scholarships reported	\$ -	\$	- ,,,,,,
18	Castle Rock Police Department	Basic Sex Crimes Investigation Training	\$ 1,114	\$	1,114
19	Dacono Police Department	Victim & Witness Interview Room	\$ 10,000		
	Fort Lupton Police Department	TTY Equipment	\$ 4,236		
	Greeley Police Department	Victim & Witness Interview Room	\$ 2,072		
	Greeley Police Department	Colorado Sex Crimes Conference	\$ 1,186		
	Greeley Police Department	Rocky Mountain Hostage Negotiator's Association	\$ 2,137		
	Milliken Police Department	Victim & Witness Interview Room	\$ 8,235	\$	27,866
20		ment grants/scholarships reported	\$ -	\$	-
21	District Attorney's Office	Victim & Witness Travel	\$ 8,950		
	District Attorney's Office	Sexual Assault Prevention	\$ 1,034		
	District Attorney's Office	Sexual Deviance Training	\$ 338		
	District Attorney's Office	Vicarious Trauma Training	\$ 250		
	Grand Junction Police Department	Domestic Violence Conference	\$ 900		
	Grand Junction Police Department	Forensic Investigation	\$ 2,255		
	Grand Junction Police Department	Vicarious Trauma Training	\$ 250		
	rand Junction Police Department Colorado Sex Crimes Conference		\$ 942		
	Mesa County Sheriff's Office	Colorado Sex Crimes Conference	\$ 1,060	_	40.475
00	Mesa County Sheriff's Office	Forensic interviewing Training	\$ 200	\$	16,179
22	no law enforce	ment grants/scholarships reported		\$	-
		GRAND TOTAL:		\$	115,262

2009 Local VALE

FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES

Table 6

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

Judicial	Administrative Funds Distributed to the	Amount of Administrative Funds Spent by the District Attorney's Office for Expenses under
District	District Attorney's Office	the VALE Statute
2	\$192,245 \$144,673	\$173,742 \$110,613
3	\$144,673 \$11,575	\$8,355
4	\$131,704	\$102,906
5	\$47,505	\$47,505
6	\$24,234	\$24,234
7	\$23,285	\$23,285
8	\$103,493	\$103,493
9	\$47,961	\$57,367
10	\$39,173	\$39,173
11	\$27,871	\$30,365
12	\$13,000	\$13,000
13	\$46,106	\$46,106
14	\$32,259	\$29,950
15	\$61,561	\$32,397
16	\$10,471	\$6,245
17	\$121,474	\$121,474
18	\$216,545	\$210,777
19 ¹	\$79,908	\$89,140
20	\$64,552	\$64,176
21	\$42,736	\$42,736
22	\$12,382	\$10,559
TOTAL:	\$1,494,713	\$1,387,598

 $¹⁻Final\ expenditures\ for\ 2009\ Administrative\ funds\ may\ vary\ slightly\ for\ the\ 19th\ Judicial\ District.\ A\ final\ payment\ was\ still\ pending\ at\ the\ time\ this\ report\ was\ published.$

2009 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

 Table 7

 This supplemental information provides a detailed list of how VALE administrative funds were expended in 2009.

Judicial					
District	Expenditure Item		Amount		Total
1	Victim/Witness Personnel	\$	92,542		
	Victim/Witness Staff Training & Education	\$	20,323		
	VALE Board Expenses	\$	2,321		
	Victim/Witness Printing & Postage	\$	3,388		
	Grant Evaluator & Administrator Contracts	\$	16,186		
	Interpretation Expenses	\$	14,401		
	Victim/Witness Equipment & Maintenance	\$	15,847		
	Victim/Witness Center Supplies & Expenses	\$	8,299	Φ.	170 710
	Miscellaneous Dues & Expenses	\$	435	\$	173,742
2	Salaries and Benefits for 2 Victim Advocates	\$	110,613	\$	110,613
3	VALE Administrator's Salary	\$	2,880		
	Office Supplies	\$	300		
	Mileage	\$	115		
	Board Member Mileage & Meals	\$	735		
	Staff & Board Conferences / Training	\$	4,175		
	Membership Dues	\$	150	\$	8,355
4	Victim/Witness Personnel	\$	80,599		
	Victim/Witness Printing, Postage & Supplies	\$	17,127		
	Victim/Witness Cell Phones & Coordinator Blackberry	\$	982		
	Staff & Board COVA Conference	\$	2,369		
	Audit	\$	500		
	Board Expenses	\$	699		
	Miscellaneous Victim/Witness Expenses	\$	630	\$	102,906
5	Victim/Witness Personnel	\$	47,505	\$	47,505
6	Victim Witness Salaries	\$	18,023		·
	Printing, Postage & Supplies	\$	945		
	Legal Notices	\$	237		
	Staff Training, Conferences & Travel	\$	2,864		
	Board Expenses	\$	925		
	Dues & Subscriptions	\$	370		
	50% Unclaimed Restitution Reimbursement to Victim Compensation	\$	870	\$	24,234
7	Secretarial Victim Assistance Expenses	\$	10,289		·
•	Board Meals	\$	617		
	Legal Notices	\$	655		
	Staff Training	\$	190		
	Printing/Postage/Supplies	\$	1,115		
	Administrative Costs (phone, fax, etc.)	\$	9,884		
	Miscellaneous (pagers, membership dues, etc.)	\$	535	\$	23,285
8	Victim/Witness Salary Expenses	\$	102,204		
	Staff & Board COVA Conference	\$	911		
	Board Expenses	\$	378	\$	103,493
9	V/W Salary Expenses	\$	53,454		
	Supplies	\$	481		
	Board Meals	\$	715		
	Conferences/Training for Board & Staff	\$	2,717	\$	57,367
10	Salaries/Benefits	\$	20,675	, ,	0.,001
10	Equipment	\$	3,700		
	Board Expenses	\$	3,700 615		
	Rent/Phone/Occupancy	\$	5,525		
	Copying/Supplies/Postage/Staff Mileage	\$	1,475		
	Conferences	\$	3,533		
	Victim Impact Statements	\$	3,650	\$	39,173
	violini impaot otatemento	ĮΨ	3,030	Ψ	39,173

2009 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

	Table 7		T
Judicial	E 19 16	A	-
District	Expenditure Item	Amount	Total
11	Personnel/Administer VALE Program	\$ 4,303	
	Personnel/Victim Witness Services	\$ 18,221	
	VALE Board Expenses	\$ 1,643	
	Printing & Postage	\$ 575	
	Supplies Talanhara Vistina Withous Samilage and VALE	\$ 775	
	Telephone - Victim Witness Services and VALE	\$ 475	
	Victim/Witness Staff Training & Travel	\$ 628	
	Computers Audit - Victim Witness Services	\$ 1,995	ф 20.20F
		\$ 1,750	\$ 30,365
12	Coordinator's Salary and Benefits	\$ 9,688	
	Board Meeting Expenses	\$ 121	
	Mileage	\$ 248	•
	Preparation of Victim Impact Statements	\$ 2,943	\$ 13,000
13	Administrator Salary & Benefits	\$ 30,826	
	Office Supplies	\$ 500	
	Telephone	\$ 673	
	Postage	\$ 127	
	Advertising	\$ 43	
	Educational Seminars & Materials	\$ 1,080	
	Staff Travel & Lodging	\$ 8,802	
	Board Expenses	\$ 2,927	
	Contract Labor	\$ 150	
	Dues & Subscriptions	\$ 660	
	Miscellaneous Expenses	\$ 318	\$ 46,106
14	Personnel	\$ 8,319	
	Office Supplies	\$ 3,243	
	Printing & Postage	\$ 6,195	
	Office & Computer Equipment	\$ 3,525	
	Phone	\$ 1,637	
	Staff Mileage	\$ 1,206	
	Training	\$ 3,200	
	Board Meals & Travel	\$ 799	
	Accounting Services	\$ 416	
	Prefessional Dues & Insurance	\$ 1,110	
	Audit	\$ 300	\$ 29,950
15	Personnel	\$ 6,500	
	Telephone	\$ 300	
	Supplies	\$ 595	
	Rent	\$ 2,400	
	Computer Equipment & Maintenance	\$ 390	
	Printing & Postage	\$ 184	
	Board Expenses	\$ 741	
	COVA Conference Staff & Board	\$ 3,582	
	Accounting & Auditing Services	\$ 500	•
	Administrative Funds Transfer to Grant Program Account	\$ 17,205	\$ 32,397
16	Office Supplies	\$ 2,303	
	Telephone	\$ 1,216	
	Printing & Postage	\$ 2,643	
	Meals for Board Meetings	\$ 83	\$ 6,245

2009 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

ludia:-!	l able /	ı		
Judicial	Francis Misses North		A	T-1-1
District 17	Expenditure Item Victim/Witness Unit Personnel	——————————————————————————————————————	Amount	Total
17	Office Supplies	\$ \$	95,107 831	
		\$	6,157	
	Postage Equipment Maintenance	\$ \$		
	Staff Training, Travel & Lodging	\$ \$	150 8,528	
	Victim Rights Week Reception	\$ \$	5,693	
	Board Training, Travel & Lodging	\$	3,550	
	Board Expenses	\$	1,458	\$ 121,474
				3 121,474
18	Victim/Witness Salaries & Benefits	\$	208,097	
	Printing/Postage/Office Supplies	\$	166	
	Travel	\$	2,100	
	Board Expenses	\$	125	
	Professional Services	\$	174	
	Miscellaneous Expenses	\$	115	\$ 210,777
19¹	Victim/Witness Personnel	\$	84,229	
	Victim/Witness Training	\$	849	
	Supplies	\$	1,392	
	Board Expenses and Meals	\$	894	
	Professional Memberships	\$	150	
	Printing	\$	1,021	
	Board Conferences & Training	\$	605	\$ 89,140
20	Personnel	\$	18,721	
	Advertising	\$	539	
	Preperation of Victim Impact Statements	\$	30,000	
	Staff Training & Travel	\$	4,412	
	Board Expenses	\$	259	
	Professional Memberships	\$	245	
	Witness Protection Fund	\$	10,000	\$ 64,176
21	Personnel	\$	21,332	
	Victim Impact Statements	\$	15,999	
	VRA Brochures in Spanish	\$	180	
	Board Meeting Expenses	\$	48	
	Victim/Witness Waiting Room Furnishings & Supplies	\$	5,177	\$ 42,736
22	Personnel	\$	6,953	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Postage	\$	34	
	Legal Notices	\$	563	
	Preparation of Victim Impact Statements	\$	1,189	
	Staff Training/Travel	\$ \$	1,767	
	Board Expenses	\$	53	\$ 10,559
	Dogid Expenses	φ	33	ψ 10,009
		GRA	ND TOTAL:	\$ 1,387,598

¹⁻Final Expenditures for 2009 Administrative funds may vary slightly for the 19th Judicial District. A final payment was still pending at the time this report was published.

SECTION III

Financial Report, by Judicial District, on the VALE Fund

Table 8: Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds Allocation for the Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund, with the statutory allocations for administrative funds and the state treasury included. The State Court Administrator's Office provides the revenue information.

The financial report has some limitations that should be noted when reviewing the information. It does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

During 2009, there was a decrease in the amount collected for the Tax Intercept Program by the Department of Revenue, which resulted in less funds being provided to local programs by the Department of Revenue.

In previous years, all of the Department of Revenue funds collected under the statute were provided to the VALE programs. In 2009, the Department of Revenue funds were divided equally between local VALE and local Victim Compensation programs in each judicial district. Therefore, there was a decrease in Department of Revenue funds to the local VALE programs for 2009.

Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2002. This table clearly illustrates that collections have increased over the last five years.

2009 Local VALE

Collections, Administrative Expenses, Allocations to State, Other Revenue, and Funds Allocated for the Grant Program January 1 - December 31, 2009

Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	C ESCAF	PEE(S)	INTEREST	TOTAL REVENUE [7]	4	AMOUNT TO DA ADMIN FUND [8]	AMOUNT TO STATE TREASURER [9]	REVENUE AFTER DEDUCTIONS [10]	UNCLAIMED RESTITUTION [11]	OTHER [12]	AMOUNT TO GRANT FUND [13]
FORMULA:								[1]+[2]+[3] + [4]+[5]+[6]		[7] x 10%	[7] x 11.7%	[7]-([8]+[9])			[10]+[11]+[12]
1st	\$ 1,667,711.24	\$ 126,709.86	\$ 6,892.00	\$151,266.70	\$ 2,9	954.08	\$ 4,899.8	\$ 1,960,433.72	2 \$	196,043.37	\$ 229,370.75	\$ 1,535,019.60	\$ 35,421.96	\$ -	\$ 1,570,441.56
2nd	\$ 1,450,364.67	\$ 2,124.10	\$ 36.00	\$ -	\$ 1,9	944.32	\$ 113.9	\$ 1,454,583.04	4 \$	145,458.30	\$ 170,186.22	\$ 1,138,938.52	\$ 126,189.21	\$ -	\$ 1,265,127.73
3rd	\$ 89,097.36	\$ 18,101.50	\$ 2,463.00	\$ -	\$	-	\$ 58.70	\$ 109,720.56	3 \$	10,972.06	\$ 12,837.31	\$ 85,911.20	\$ 890.03	\$ -	\$ 86,801.23
4th	\$ 1,312,564.09	\$ 150,822.21	\$ 2,775.00	\$ 833.00	\$	-	\$ 20,597.6	\$ 1,487,591.9	5 \$	148,759.20	\$ 174,048.26	\$ 1,164,784.50	\$ 260,227.32	\$ 571.68	\$ 1,425,583.50
5th	\$ 295,248.60	\$ 146,071.29	\$ 8,655.00	\$ 23,049.90	\$	-	\$ 2,365.1	\$ 475,389.98	8 \$	47,539.00	\$ 55,620.63	\$ 372,230.35	\$ 5,579.56	\$ -	\$ 377,809.91
6th	\$ 169,355.85	\$ 52,087.75	\$ 9,474.00	\$ -	\$	-	\$ 357.43	3 \$ 231,275.03	3 \$	23,127.50	\$ 27,059.18	\$ 181,088.35	\$ 1,354.83	\$ -	\$ 182,443.18
7th	\$ 245,429.54	\$ 64,738.95	\$ 15,738.00	\$ -	\$	-	\$ 584.0	\$ 326,490.53	3 \$	32,649.05	\$ 38,199.39	\$ 255,642.08	\$ 24,537.30	\$ -	\$ 280,179.38
8th	\$ 857,944.17	\$ 97,361.70	\$ 12,378.00	\$155,061.50	\$ 1,	147.01	\$ 10,044.2	\$ 1,133,936.6	5 \$	113,393.67	\$ 132,670.59	\$ 887,872.40	\$ 92,628.28	\$ -	\$ 980,500.68
9th	\$ 360,926.43	\$ 70,080.54	\$ 18,631.20	\$ -	\$	-	\$ 13.4	\$ 449,651.62	2 \$	44,965.16	\$ 52,609.24	\$ 352,077.22	\$ 8,469.35	\$ -	\$ 360,546.57
10th	\$ 370,400.75	\$ 32,133.15	\$ 1,513.50	\$ 11,956.70	\$	-	\$ 301.02	\$ 416,305.12	2 \$	41,630.51	\$ 48,707.70	\$ 325,966.91	\$ 4,386.80	\$ -	\$ 330,353.71
11th	\$ 229,901.19	\$ 56,425.65	\$ 11,629.00	\$ -	\$	-	\$ 57.9	\$ 298,013.8	1 \$	29,801.38	\$ 34,867.62	\$ 233,344.81	\$ 26,577.87	\$ -	\$ 259,922.68
12th	\$ 159,306.19	\$ 65,086.75	\$ 13,928.00	\$ 6,800.00	\$	-	\$ 3,624.2	\$ 248,745.19	9 \$	24,874.52	\$ 29,103.19	\$ 194,767.48	\$ -	\$ -	\$ 194,767.48
13th	\$ 284,844.96	\$ 114,920.52	\$ 4,265.00	\$ 80.00	\$ 1,6	609.57	\$ 486.5	\$ 406,206.60) \$	40,620.66	\$ 47,526.17	\$ 318,059.77	\$ 12,585.23	\$ -	\$ 330,645.00
14th	\$ 248,257.54	\$ 51,336.82	\$ 16,127.50	\$ 6,592.00	\$	-	\$ 274.13	322,587.99	9 \$	32,258.80	\$ 37,742.79	\$ 252,586.40	\$ 1,082.76	\$ -	\$ 253,669.16
15th	\$ 141,835.39	\$ 81,326.74	\$ 2,397.00	\$ 5,042.00	\$	-	\$ 452.88	3 \$ 231,054.0	1 \$	23,105.40	\$ 27,033.32	\$ 180,915.29	\$ 73.62	\$ -	\$ 180,988.91
16th	\$ 91,592.97	\$ 58,104.70	\$ 1,302.00	\$ -	\$	-	\$ 1,240.8	\$ 152,240.48	3 \$	15,224.05	\$ 17,812.14	\$ 119,204.30	\$ 2,793.53	\$ -	\$ 121,997.83
17th	\$ 1,261,553.81	\$ 83,444.90	\$ 3,238.00	\$ -	\$	-	\$ 5,399.5	\$ 1,353,636.20	3 \$	135,363.63	\$ 158,375.44	\$ 1,059,897.19	\$ 107,136.74	\$ -	\$ 1,167,033.93
18th	\$ 1,756,677.18	\$ 194,545.30	\$ 2,096.00	\$212,130.45	\$	-	\$ 5,352.5	\$ 2,170,801.50) \$	217,080.15	\$ 253,983.78	\$ 1,699,737.57	\$ 209,232.58	\$ -	\$ 1,908,970.15
19th	\$ 705,907.88	\$ 87,422.34	\$ 3,820.00	\$ -	\$	78.00	\$ 1,856.3	\$ 799,084.60) \$	79,908.46	\$ 93,492.90	\$ 625,683.24	\$ 24,967.20	\$ -	\$ 650,650.44
20th	\$ 599,210.83	\$ 43,960.69	\$ 1,507.00	\$ -	\$	-	\$ 802.6	\$ 645,481.19	9 \$	64,548.12	\$ 75,521.30	\$ 505,411.77	\$ 10,877.50	\$ -	\$ 516,289.27
21st	\$ 482,124.22	\$ 101,386.50	\$ 7,946.00	\$ -	\$	-	\$ 263.83	\$ 591,720.5	5 \$	59,172.06	\$ 69,231.30	\$ 463,317.19	\$ 33,118.59	\$ -	\$ 496,435.78
22nd	\$ 80,636.07	\$ 30,852.25	\$ 9,996.00	\$ 2,333.00	\$	-	\$ 334.8	\$ 124,152.13	3 \$	12,415.21	\$ 14,525.80	\$ 97,211.12	\$ 2,012.18	\$ -	\$ 99,223.30
TOTAL:	\$12,860,890.93	\$1,729,044.21	\$156,807.20	\$575,145.25	\$ 7,7	732.98	\$ 59,481.9	\$15,389,102.5	1 \$	1,538,910.25	\$ 1,800,524.99	\$ 12,049,667.27	\$ 990,142.44	\$ 571.68	\$ 13,040,381.39

District Attorney administrative calculations are based on the amount allowed by statute of 10% of the revenue collected.

A Historical Look at VALE Fund Collections

Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution, donations, or miscellaneous deposits, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

Judicial District		Total Revenue CY 2002		Total Revenue CY 2003		% Increase or Decrease from Previous Year		Total Revenue CY 2004		% Increase or Decrease from Previous Year		Total Revenue CY 2005		% Increase or Decrease from Previous Year	
1st	\$	964,958		943,883		2.23%	\$	1,052,392		11.50%	\$	1,314,857		24.94%	
2nd	\$	1,061,081	\$	1,062,555		-0.14%	\$	1,007,275		-5.20%	\$	999,658		-0.76%	
3rd	\$	107,677	\$	92,994		15.79%	\$	111,452		19.85%	\$	99,092		-11.09%	
4th	\$	1,195,523	\$	1,229,975		-2.80%	\$	1,306,080		6.19%	\$	1,474,184		12.87%	
5th	\$	243,482	\$	239,059		1.85%	\$	397,373		66.22%	\$	327,729		-17.53%	
6th	\$	163,017	\$	176,886		-7.84%	\$	190,518		7.71%	\$	175,892		-7.68%	
7th	\$	207,778	\$	211,245		-1.64%	\$	208,672		-1.22%	\$	237,065		13.61%	
8th	\$	659,506	\$	693,370		-4.88%	\$	817,226		17.86%	\$	878,509		7.50%	
9th	\$	246,165	\$	246,118		0.02%	\$	292,447		18.82%	\$	316,849		8.34%	
10th	\$	338,317	\$	339,124		-0.24%	\$	352,179		3.85%	\$	369,650		4.96%	
11th	\$	187,515	_	213,045		-11.98%	\$	217,630		2.15%	\$	255,749		17.52%	
12th	\$	132,723	\$	121,617		9.13%	\$	153,403		26.14%	\$	198,932		29.68%	
13th	\$	294,844	\$	267,016		10.42%	\$	340,285		27.44%	\$	328,794		-3.38%	
14th	\$	231,389	\$	226,103		2.34%	\$	222,601		-1.55%	\$	265,311		19.19%	
15th	\$	148,803	\$	131,319		13.31%	\$	188,673		43.68%	\$	151,524		-19.69%	
16th	\$	108,626	\$	97,254		11.69%	\$	125,540		29.09%	\$	151,088		20.35%	
17th	\$	898,903	\$	874,206		2.83%	\$	1,024,718		17.22%	\$	1,044,058		1.89%	
18th	\$	1,566,483	\$	1,590,065		-1.48%	\$	1,649,234		3.72%	\$	1,838,250		11.46%	
19th	\$	379,572	\$	385,383		-1.51%	\$	465,619		20.82%	\$	522,532		12.22%	
20th	\$	502,356	\$	466,639		7.65%	\$	502,804		7.75%	\$	596,786		18.69%	
21st	\$	445,420	\$	404,215		10.19%	\$	471,279		16.59%	\$	475,727		0.94%	
22nd	\$	121,043	\$	107,616		12.48%	\$	105,123		-2.32%	\$	125,925		19.79%	
TOTAL:	\$	10,205,181	\$	10,119,687		-0.84%	\$	11,202,526	****	10.70%	\$	12,148,161		8.44%	
			,	% Increase				% Increase				% Increase			% Increase
				_											
		Tatal	0	or Decrease		Tatal	•	or Decrease		Tatal	(or Decrease			or Decrease
ludicial		Total	0	from		Total		from		Total	•	from	т.	stal Bayanya	from
Judicial		Revenue	0	from Previous		Revenue	•	from Previous		Revenue	C	from Previous	То	otal Revenue	from Previous
District	¢	Revenue CY 2006	0	from Previous Year	¢	Revenue CY 2007		from Previous Year	¢.	Revenue CY 2008	(from Previous Year		CY 2009	from Previous Year
District 1st	\$	Revenue CY 2006 1,936,166	0	from Previous Year 47.25%	\$	Revenue CY 2007 1,860,886	•	from Previous Year -3.89%	\$	Revenue CY 2008 1,825,091	(from Previous Year -1.92%	\$	CY 2009 1,960,434	from Previous Year 7.42
District 1st 2nd	\$	Revenue CY 2006 1,936,166 1,229,228	0	from Previous Year 47.25% 22.96%	\$	Revenue CY 2007 1,860,886 1,398,942	•	from Previous Year -3.89% 13.81%	\$	Revenue CY 2008 1,825,091 1,380,697	(from Previous Year -1.92% -1.30%	\$	1,960,434 1,454,583	from Previous Year 7.42 ^c 5.35 ^c
District 1st 2nd 3rd	\$	Revenue CY 2006 1,936,166 1,229,228 93,760	0	from Previous Year 47.25% 22.96% -5.38%	\$	Revenue CY 2007 1,860,886 1,398,942 73,908		from Previous Year -3.89% 13.81% -21.17%	\$	Revenue CY 2008 1,825,091 1,380,697 107,831		from Previous Year -1.92% -1.30% 45.90%	\$ \$ \$	CY 2009 1,960,434 1,454,583 109,721	from Previous Year 7.42 ^c 5.35 ^c 1.75 ^c
District 1st 2nd	\$	Revenue CY 2006 1,936,166 1,229,228	0	from Previous Year 47.25% 22.96%	\$	Revenue CY 2007 1,860,886 1,398,942		from Previous Year -3.89% 13.81%	\$	Revenue CY 2008 1,825,091 1,380,697		from Previous Year -1.92% -1.30%	\$	1,960,434 1,454,583	from Previous Year 7.42 ^c 5.35 ^c 1.75 ^c
District 1st 2nd 3rd	\$	Revenue CY 2006 1,936,166 1,229,228 93,760		from Previous Year 47.25% 22.96% -5.38%	\$	Revenue CY 2007 1,860,886 1,398,942 73,908		from Previous Year -3.89% 13.81% -21.17%	\$	Revenue CY 2008 1,825,091 1,380,697 107,831		from Previous Year -1.92% -1.30% 45.90%	\$ \$ \$	CY 2009 1,960,434 1,454,583 109,721	from Previous Year 7.42°
District 1st 2nd 3rd 4th	\$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354		from Previous Year 47.25% 22.96% -5.38% -3.24%	\$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122		from Previous Year -3.89% 13.81% -21.17% 13.16%	\$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886		from Previous Year -1.92% -1.30% 45.90% 4.94%	\$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592	from Previous Year 7.42° 5.35° 1.75° -12.18°
District 1st 2nd 3rd 4th 5th	\$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74%	\$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06%	\$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58%	\$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390	from Previous Year 7.42 ^c 5.35 ^c 1.75 ^c -12.18 ^c -28.21 ^c
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83%	\$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20%	\$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48%	\$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54'
District 1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91%	\$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44%	\$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43%	\$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51%	\$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03%	\$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63%	\$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th	\$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93' -9.78'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 15th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93' -9.78'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 15th 16th 16th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31% 13.82%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93' -9.78'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 15th 16th 17th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31% 13.82% -0.67%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93' -9.78' -5.61' -9.95' -17.73'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 15th 16th 16th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31% 13.82%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93' -9.78' -5.61' -9.95'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 15th 16th 17th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89% 8.51%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807 1,125,328		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31% 13.82% -0.67%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636	from Previous Year 7.42 5.35 1.75 -12.18 -28.21 -7.48 -5.54 -6.13 -10.67 -8.37 -13.80 -2.93 -9.78 -5.61 -9.95 -17.73 8.22 3.79
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 12th 13th 15th 16th 17th 18th 19th 19th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909 1,827,581 645,378		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89% 8.51% -0.58% 23.51%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807 1,125,328 1,842,642 743,723		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31% 13.82% -0.67% 0.82% 15.24%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849 2,091,559 828,641		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15% 13.51% 11.42%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636 2,170,802 799,085	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93' -9.78' -5.61' -9.95' -17.73' 8.22' 3.79' -3.57'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 12th 13th 15th 16th 17th 18th 19th 20th 2nd 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909 1,827,581 645,378 625,298		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89% 8.51% -0.58% 23.51% 4.78%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807 1,125,328 1,842,642 743,723 590,201		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31% 13.82% -0.67% 0.82% 15.24% -5.61%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849 2,091,559 828,641 635,257		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15% 13.51% 11.42% 7.63%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2009 1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636 2,170,802 799,085 645,481	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93' -9.78' -5.61' -9.95' -17.73' 8.22' 3.79' -3.57' 1.61'
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 12th 13th 15th 16th 17th 18th 19th 19th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909 1,827,581 645,378		from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89% 8.51% -0.58% 23.51%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807 1,125,328 1,842,642 743,723		from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31% 13.82% -0.67% 0.82% 15.24%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849 2,091,559 828,641		from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15% 13.51% 11.42%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,960,434 1,454,583 109,721 1,487,592 475,390 231,275 326,491 1,133,937 449,652 416,305 298,014 248,745 406,207 322,588 231,054 152,240 1,353,636 2,170,802 799,085	from Previous Year 7.42' 5.35' 1.75' -12.18' -28.21' -7.48' -5.54' -6.13' -10.67' -8.37' -13.80' -2.93' -9.78' -5.61' -9.95' -17.73' 8.22' 3.79' -3.57'

SECTION IV

Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to easily describe how grant funds are being allocated.

Each Judicial District VALE Board allocates grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be less than the amount of the award.



1st Judicial District

Counties: Gilpin, Jefferson

Grant Awards Total: \$1,619,933

Training & Scholarships Total: \$42,983

GRAND TOTAL: \$1,662,916

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 GRANT AWARDS SUMMARY January 1 - December 31, 2009

Judicial District. 1	Countie	s. Gilpin, Je	11013011												
Agency Receiving Funds/Project Title/	Fund	Date			La Enforce					Domestic Violence &					
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual		Restitution		_	
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		Total F	.,
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Awa	ard
1st Judicial District Probation Department/ Victim Assistance Program/VS	VA	07/01/09	12 months				\$ 118,345							\$ 1	18,345
AMEND/Victim Advocacy Services/VS	VA	07/01/09	12 months					\$ 16,500						\$	16,500
Asian Pacific Development Center/Asian Victim Assistance Project/VS	VA	07/01/09	12 months				\$ 9,000							\$	9,000
CASA of Jefferson and Gilpin Counties/			12												
CASA/VS	VA	07/01/09	months								\$ 111,375			\$ 1	11,375
Colorado Anti-Violence Program/Services for			12												
GLBTQ Victims/VS	VA	07/01/09	months				\$ 15,000							\$	15,000
			12												
COVA/Victim Services Intern Program/VS	VA	07/01/09	months				\$ 31,137							\$	31,137
Denver Center for Crime Victims/Language and Legal Immigration Services/VS	VA	07/01/09	12 months				\$ 40,000							\$	40,000
Denver Children's Advocacy Center/Child & Adolescent Assessment and Treatment/VS	VA	07/01/09	12 months								\$ 45,106			\$	45,106
Domestic Violence Initiative/Disabilities,			12												
Women and Domestic Violence/VS	VA	07/01/09	months					\$ 25,000						\$	25,000
			12					,							,
DOVE/Community Advocacy Program/VS	VA	07/01/09	months				\$ 25,676							\$	25,676
Families Of Homicide Victims And Missing															
Persons/Help for Victims' Families in Unsolved	.,,		12											•	
Murders/VS	VA	07/01/09	months				\$ 14,417							\$	14,417
Family Tree/ Parenting Time Program/VS	VA	07/01/09	12								\$ 43,569			\$	43,569
ramily free/ Parenting filme Program/VS	VA	07/01/09	months								\$ 43,569			Ф	43,569
Family Tree/DV Services Time Out For Kids/VS	VA	07/01/09	12 months								\$ 100,871			\$ 1	00,871
raining 1100/24 Colvidos Timo Cat For Mady 40	٧,,	01701700	12								Ψ 100,071			Ψ .	100,011
Family Tree/Transportation Grant/VS	VA	07/01/09	months										\$ 13,000	\$	13,000
Family Tree-Women In Crisis/DV Services	V/.	01701700	12										Ψ 10,000	Ψ	10,000
Legal Advocacy/VS	VA	07/01/09	months					\$ 168,276						\$ 1	68,276
Gilpin County Sheriff's Office/Gilpin Combined	• • • • • • • • • • • • • • • • • • • •	01701700	12					ψ .00,2.0						<u> </u>	.00,2.0
Victim Services/VS	VA	07/01/09	months			\$ 48,000								\$	48,000
Healing From The Heart/Moving Families			12			10,000								*	,
Forward/VS	VA	07/01/09	months								\$ 26,000			\$	26,000
Health Bridge Alliance/FIRST Workshops for Secondary Trauma/VS	VA	07/01/09	12 months										\$ 8,000	\$	8,000
			12										,	•	ŕ
Intervention, Inc./Victim Services Specialist/VS	VA	07/01/09	months							\$ 41,207	<u> </u>			\$	41,207

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 GRANT AWARDS SUMMARY January 1 - December 31, 2009

Judicial District: 1	Countie	s: Gilpin, Je	efferson											
					La	W								
Agency Receiving					Enforce	ement				Domestic				
Funds/Project Title/	Fund	Date								Violence &				
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual		Restitution		
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Jefferson County Combined Courts/ Collections			12											
Program/VS	VA	07/01/09	months									\$ 112,149		\$ 112,149
Jefferson County Sheriff's Office/Victim			12											
Services Unit/VS	VA	07/01/09	months			\$ 73,356								\$ 73,356
Lutheran Family Services/Treatment Services			12											
for Victims of Abuse/VS	VA	07/01/09	months								\$ 21,000			\$ 21,000
Maria Droste Services/Survivors' Mental Health	***	01701700	12								Ψ 21,000			Ψ 21,000
Program/VS	VA	07/01/09	months				\$ 25,400							\$ 25,400
		07/01/09					\$ 23,400							\$ 25,400
Outward Bound/Survivors of Violence Recovery		07/04/00	12											• • • • • • • • • • • • • • • • • • • •
Program/VS	VA	07/01/09	months							\$ 28,800				\$ 28,800
			12											•
People Comforters/Comforters/VS	VA	07/01/09	months										\$ 9,000	\$ 9,000
Project PAVE/Child and Youth Victims			12											
Project/VS	VA	07/01/09	months								\$ 20,000			\$ 20,000
Project Safeguard/Legal Advocacy and Court			12											
Watch/VS	VA	07/01/09	months					\$ 18,750						\$ 18,750
Ralston House/Ralston House Child Advocacy	***	01701700	12			+		Ψ 10,700						Ψ 10,700
Center/VS (Amended)	VA	07/01/09	months								\$ 168.383			\$ 168,383
	VA	07/01/09									\$ 100,303			\$ 100,303
Rape Assistance and Awareness Program/			12											
Rape Crisis Hotlines/VS	VA	07/01/09	months						\$ 28,110					\$ 28,110
Seniors' Resource Center/Victim Services for			12											
Older Adults/VS	VA	07/01/09	months				\$ 26,000							\$ 26,000
St. Anthony Health Foundation/SANE			12											
Program/VS	VA	07/01/09	months						\$ 16,471					\$ 16,471
Victim Outreach Information/Crime Victim			12											
Assistance Program/VS	VA	07/01/09	months		\$ 110,000									\$ 110,000
Victim Outreach Information/Victim Subsidy			12											
Fund/VS	VA	07/01/09	months				\$ 20,000							\$ 20,000
Vital Hearts/Secondary Trauma Resiliency			12								_			
Training/VS	VA	07/01/09	months										\$ 5,700	\$ 5,700
Voices of Victims/Post-Conviction Victim			12											
Assistance/VS	VA	07/01/09	months				\$ 2,500							\$ 2,500
			12											
WINGS Foundation/Services for Survivors/VS	VA	07/01/09	months						\$ 33,835		1			\$ 33,835
THITCO I CUITUALION OCT VICCS TO CUITVIVOIS/VO	٧,١	31/01/03				†			Ψ 00,000		 			Ψ 00,000
TOTAL BY CATEGORY		1		\$ -	\$ 110,000	\$ 121,356	\$ 327,475	\$ 228,526	\$ 78,416	\$ 70,007	\$ 536,304	\$ 112,149	\$ 35,700	\$ 1,619,933

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2009

Judicial District: 1	Counties: (Gilpin, Jeffers	on												
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	La Enforc	ement		neral ctim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Ser	vices	Programs	Assault	Programs	Programs	Programs	Other	Award
1st Judicial District Probation Department/COVA Conference/10	VA	Oct 18-21, 2009 Oct 18-21,	Keystone, CO				\$ 4	4,250							\$ 4,250
AMEND/COVA Conference/2	VA	2009	Keystone, CO						\$ 850						\$ 850
Anti-Violence Project/COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO				\$	850							\$ 850
Asian Pacific Development Center/ COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO				\$	850							\$ 850
CASA of Jefferson/Gilpin Counties/ COVA Conference/1	VA	Oct 18-21, 2009	Keystone, CO									\$ 425			\$ 425
Denver Center for Crime Victims/ COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO				\$	850							\$ 850
Domestic Violence Initiative/COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO						\$ 850						\$ 850
Family Tree, Inc/COVA Conference/12	VA	Oct 18-21, 2009	Keystone, CO						\$ 4,250			\$ 850			\$ 5,100
Gilpin County Sheriff's Office/ Gilpin Victim Services/COVA Conference/4	VA	Oct 18-21, 2009	Keystone, CO			\$ 1,700									\$ 1,700
Healing From the Heart/COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO									\$ 850			\$ 850
Intervention, Inc/COVA Conference/4	VA	Oct 18-21, 2009	Keystone, CO								\$ 1,700				\$ 1,700
Jefferson County Sheriff's Office/ COVA Conference/5	VA	Oct 18-21, 2009	Keystone, CO			\$ 2,125									\$ 2,125
Lakewood Police Department/ COVA Conference/10	VA	Oct 18-21, 2009	Keystone, CO		\$ 4,250										\$ 4,250
Maria Droste Services Counseling/ COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO				\$	850							\$ 850
Mile Hi Counseling/COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO				\$	850							\$ 850
Mothers Against Drunk Driving/ COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO				\$	850							\$ 850

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2009

Judiciai District. 1	Oournioo.	Glipin, Jenersi	<u> </u>											
Agency Receiving Funds/Training or	Fund	Dates of			La Enforc					Domestic Violence &				
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Outward Bound/COVA Conference/1	VA	Oct 18-21, 2009	Keystone, CO										\$ 425	\$ 425
Project Safeguard/COVA Conference/1	VA	Oct 18-21, 2009	Keystone, CO					\$ 425						\$ 425
Ralston House/COVA Conference/6	VA	Oct 18-21, 2009	Keystone, CO								\$ 2,550			\$ 2,550
Rape Assistance & Awareness Program/COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO						\$ 850					\$ 850
Seniors' Resource Center/COVA Conference/2	VA	Oct 18-21, 2009	Keystone, CO				\$ 850							\$ 850
Seniors' Resource Center/Elder Issues Training/1	VA	03/25/09	Denver, CO				\$ 25							\$ 25
St. Anthony Health Foundation/ SANE/COVA Conference/1	VA	Oct 18-21, 2009	Keystone, CO						\$ 425					\$ 425
Victim Outreach Information and Lakewood Police Department/ CASCI Conference/2	VA	05/01/09	Snowmass,		\$ 458									\$ 458
Victim Outreach Information/COVA Conference/14	VA	Oct 18-21, 2009	Keystone, CO		\$ 5,950									\$ 5,950
Victim Protection, Inc./COVA Conference/1	VA	Oct 18-21, 2009	Keystone, CO				\$ 425							\$ 425
Westminster Police Department/ COVA Conference/4	VA	Oct 18-21, 2009	Keystone, CO		\$ 1,700									\$ 1,700
WINGS Foundation/COVA Conference/4	VA	Oct 18-21, 2009	Keystone, CO						\$ 1,700					\$ 1,700
TOTAL BY CATEGORY				\$ -	\$ 12,358	\$ 3,825	\$ 10,650	\$ 6,375	\$ 2,975	\$ 1,700	\$ 4,675	\$ -	\$ 425	\$ 42,983

2nd Judicial District

Counties: Denver

Grant Awards Total: \$1,054,393

Training & Scholarships Total: \$13,935

GRAND TOTAL: \$1,068,328

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 GRANT AWARDS SUMMARY January 1 - December 31, 2009

Judicial District: 2	Counties: L	Delivel													
Agency Receiving						aw cement				Domestic					
Funds/Project Title/	Fund	Date								Violence &					
Project Code (Victim Services VS, Training T,	(VA	Grant	Duration	D.A.'s			General	Domestic Violence	Cavital	Sexual Assault	Child Victim	Restitution Collection		Tota	al Project
Equipment E)	or LE)	Went into Effect	of Grant	Office	Police	Sheriff	Victim Services	Programs	Sexual Assault	Programs	Programs	Programs	Other		Award
	/	2001	O.C.I.I.	000	. 000	0	00.7.000	. rogramo	71000011	. regianie	. rogiaino	. regrame	0	<u> </u>	
AMEND/Victim Advocacy Program/VS	VA	01/01/09	12 Months					\$29,000						\$	29,000
Asian Pacific Development Center/ Asian Victim Assistance/VS	VA	01/01/09	12 Months				\$ 21,500							\$	21,500
Child Advocates (formerly Denver CASA)/VS	VA	01/01/09	12 Months								\$ 20,000			\$	20,000
Critinity ve	V/\	01/01/03	12 WOTHIS								Ψ 20,000			Ψ	20,000
Colorado Legal Services/VS	VA	01/01/09	12 Months				\$ 20,271							\$	20,271
COVA/Intern Program/VS	VA	01/01/09	12 Months				\$ 83,000							\$	83,000
Denver Center For Crime Victims/VS	VA	01/01/09	12 Months				\$ 420,000							\$	420,000
		04/04/00	40.14								4 7 0 000				70.000
Denver Children's Advocacy Center/VS	VA	01/01/09	12 Months								\$ 72,000			\$	72,000
District Attorney's Office/Gang Unit Victim Advocate/VS	VA	01/01/09	12 Months	\$ 52,000										\$	52,000
Domestic Violence Initiative for Women	.,,	04/04/00	40.14					Φ 5.000							5 000
with Disabilities/VS	VA	01/01/09	12 Months					\$ 5,000						\$	5,000
DOVE/VS	VA	01/01/09	12 Months				\$ 28,000							\$	28,000
Families Of Homicide Victims And Missing Persons/Victim Support/VS	VA	01/01/09	12 Months				\$ 15,000							\$	15,000
Healing from the Heart/VS	VA	01/01/09	12 Months								\$ 8,000			\$	8,000
Maria Droste Services of Colorado/VS	VA	01/01/09	12 Months				\$ 3,000							\$	3,000
Muslim Family Services/Community Advocate Program/VS	VA	01/01/09	12 Months				\$ 13,563							\$	13,563
Outward Bound School/Survivors of Violence Program/VS	VA	01/01/09	12 Months							\$ 8,000				\$	8,000
Project PAVE/Victims Family Intervention/VS	VA	01/01/09	12 Months								\$ 45,600			\$	45,600
Project Safeguard/Emergency Legal Advocacy/VS	VA	01/01/09	12 Months					\$ 15,000						\$	15,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 GRANT AWARDS SUMMARY January 1 - December 31, 2009

Judiciai District. 2	Courties. L	CITYCI												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s	Enfor	aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Projec
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Rape Assistance and Awareness Program/Counseling Services/VS	VA	01/01/09	12 Months						\$ 38,000					\$ 38,000
Rocky Mountain Children's Legal Clinic/VS	VA	01/01/09	12 Months								\$ 10,000			\$ 10,000
SafeHouse Denver, Inc./Advocacy to Victims of Violence/VS	VA	01/01/09	12 Months							\$ 43,000				\$ 43,000
Seniors! Inc./Senior Companion Program/VS	VA	01/01/09	12 Months				\$ 11,544							\$ 11,544
Sex Assault Interagency Council/VS/T	VA	01/01/09	12 Months						\$ 52,165					\$ 52,165
Voices Of Victims/VS	VA	01/01/09	12 Months				\$ 10,000							\$ 10,000
VS2000/VS	VA	01/01/09	12 Months				\$ 17,550							\$ 17,550
WINGS Foundation/Peer Support Program/VS	VA	01/01/09	12 Months						\$ 13,200					\$ 13,200
TOTAL BY CATEGORY				\$ 52,000	\$ -	\$ -	\$ 643,428	\$ 49,000	\$ 103,365	\$ 51,000	\$ 155,600	\$ -	\$ -	\$ 1,054,393

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2009

Judiciai District: 2	Counties: L	Jenver												
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location	D	-	aw ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
AMEND/ COVA Conference/ 2	VA	10/18/09	Keystone					\$ 480						\$ 480
Child Advocates (formerly Denver CASA)/ COVA Conference/ 2	VA	10/18/09	Keystone								\$ 480			\$ 480
Colorado Coalition Against Sexual Assault (CCASA)/ COVA Conference/2	VA	10/18/09	Keystone						\$ 480					\$ 480
Crime Victim Advisory Council Victim (CVAC) Scholarships/ COVA Conference/ 3	VA	10/18/09	Keystone				\$ 807							\$ 807
Denver Adult Probation/ COVA Conference/ 1	VA	10/18/09	Keystone				\$ 240							\$ 240
Denver Center for Crime Victims/ COVA Conference/ 1	VA	10/18/09	Keystone				\$ 240							\$ 240
Denver Children's Advocacy Center/ COVA Conference/ 1	VA	10/18/09	Keystone								\$ 240			\$ 240
Denver Juvenile Probation/ COVA Conference/ 1	VA	10/18/09	Keystone				\$ 240							\$ 240
Denver Police Department/ COVA Conference/ 2	VA	10/18/09	Keystone		\$ 480									\$ 480
District Attorney Staff/ COVA Conference/ 7	VA	10/18/09	Keystone	\$ 3,240										\$ 3,240
District Attorney's Office/ Juvenile Diversion/ COVA Conference/ 1	VA	10/18/09	Keystone	\$ 240										\$ 240
District Attorney's Office/Victim Services Network/Communication Training/1	VA	10/21/09	Denver	\$ 198										\$ 198
Domestic Violence Initiative/ COVA Conference/ 2	VA	10/18/09	Keystone					\$ 480						\$ 480
DOVE/ COVA Conference/ 1	VA	10/18/09	Keystone				\$ 240							\$ 240
Healing from the Heart/ COVA Conference/ 2	VA	10/18/09	Keystone								\$ 480			\$ 480

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2009

Gualdiai Biotriot. 2	Ocaritico. L													
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			_aw rcement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence	Sexual Assault	Assault Programs	Victim	Collection	Other	Project Award
Health Bridge Alliance/ Vicarious Trauma/ 13	VA	Various dates during 2009	Denver		\$ 42	3	\$ 428	\$ \$ 214	\$ 214		\$ 214		\$ 1,502	\$ 3,000
Project Safeguard/ COVA Conference/ 1	VA	10/18/09	Keystone							\$ 240				\$ 240
Rape And Awareness Program/ COVA Conference/ 2	VA	10/18/09	Keystone						\$ 480					\$ 480
Seniors! Inc/ COVA Conference/ 2	VA	10/18/09	Keystone				\$ 480							\$ 480
Sexual Assault Interagency Council/COVA Conference/ 1	VA	10/18/09	Keystone						\$ 240					\$ 240
Victim Services Network/ Trainer on Stalking	VA	05/13/09	Denver										\$ 450	\$ 450
WINGS/ COVA Conference/ 2	VA	10/18/09	Keystone						\$ 480					\$ 480
TOTAL BY CATEGORY				\$ 3,678	\$ 90	\$ \$ -	\$ 2,675	\$ 1,174	\$ 1,894	\$ 240	\$ 1,414	\$ -	\$ 1,952	\$ 13,935

3rd Judicial District

Counties: Huerfano, Las Animas

Grant Awards Total: \$81,042

Training & Scholarships Total: \$0

GRAND TOTAL: \$ 81,042

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 GRANT AWARDS SUMMARY January 1 - December 31, 2009

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.	n_		aw ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Tot	al Project
Equipment E)	LE)	Effect	Grant	Offic		Police	Sheriff	Services	Programs	Assault	Programs		Programs	Other		Award
Advocates Against Domestic Assault/VS	VA	01/01/09	12 months						\$ 70,000			-			\$	70,000
Colorado CASA/VS	VA	01/01/09	12 months									\$ 10,000			\$	10,000
District Attorney's Office/T	VA	01/01/09	12 months	\$ 1,	042										\$	1,042
TOTAL BY CATEGORY				\$ 1,	042	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$	81,042

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2009 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2009</u>

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tota Proje Awai	ect
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

4th Judicial District

Counties: El Paso, Teller

Grant Awards Total: \$1,367,495

Training & Scholarships Total: \$20,096

GRAND TOTAL: \$1,387,591

Judicial District: 4 Counties: El Paso, Teller Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution **Total Project** Services VS. Training T. Collection Went into of D.A.'s Victim Violence Sexual Assault Child Victim Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award 4th Judicial District Combined Court/Victim Support Project/VS,T VA 01/01/09 12 months \$ 212,000 \$ 212,000 Asian Pacific Development Center/ Asian Victim Assistance Program/VS VA 01/01/09 12 months \$ 30.000 \$ 30,000 CASA of the Pikes Peak Region/VS VA 01/01/09 12 months \$ 89,800 \$ 89,800 Centro de la Familia/"Si. Puedo!" Victim VA \$ 40,000 Services/VS 01/01/09 12 months 40,000 Colorado Legal Services/Domestic Violence Legal Protection Project/VS VA 01/01/09 \$ 40,000 40,000 12 months Colorado Springs Police Department/Victim Advocacy Unit/VS VA \$ 119.752 01/01/09 12 months \$ 119,752 Court Care for the Pikes Peak Region/Court Care Victim Assistance/VS,T VA 12 months \$ 7,500 01/01/09 7,500 COVA/Online Training for Crime Victim Assistance Providers/T VA 01/01/09 12 months \$ 11,875 11,875 District Attorney's Office/Crime Victim Notification Clerk/VS VA 01/01/09 12 months \$ 33,494 \$ 33,494 District Attorney's Office/Victim Advocacy/VS VA 01/01/09 12 months \$ 129.687 \$ 129,687 DOVE/Community Advocacy Program/VS VA 01/01/09 12 months \$ 17,800 \$ 17,800 El Paso County Sheriff's Office/Victim Assistance Program and Cold Case Advocacy/VS,T,E VA 01/01/09 12 months \$ 96.534 \$ 96,534 Franciscan Community Counseling/Trauma \$ 26.890 Therapy Project/VS VA 01/01/09 12 months \$ 26,890 VA 01/01/09 \$ 23,850 \$ 23,850 Kidpower/VS 12 months Mothers Against Drunk Driving/MADD Victim Advocate/VS,T VA 01/01/09 12 months \$ 17,193 \$ 17,193 Partners in Housing/Self-Sufficiency Program/VS \$ 50,000 VA 01/01/09 12 months \$ 50,000

Judicial District: 4 Counties: El Paso, Teller Agency Receiving Domestic Law Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS. Training T. **Total Project** D.A.'s Collection Went into Victim Violence Sexual Assault Child Victim Award Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Programs Other Pikes Peak Family Connections/Protecting Our Community's Most Vulnerable Victims-Our Children/VS VA 01/01/09 12 months \$ 20,000 \$ 20,000 Safe Passage/Children's Advocacy Center Victim Support/VS VA 01/01/09 \$ 62,750 \$ 62,750 12 months Switzer Counseling Center/Mental Health Counseling for Crime Victims/VS VA 01/01/09 12 months \$ 64,000 \$ 64,000 TESSA/Advocacy Program/VS VA 01/01/09 12 months \$ 111,422 \$ 111,422 TESSA/Children's Program/VS VA 01/01/09 12 months \$ 44,381 44,381 WINGS/Services for Survivors/VS VA 01/01/09 \$ 21,277 12 months \$ 21,277 Woodland Park Police Department/Teller County Victim Assistance Program/VS,T VA 01/01/09 12 months \$ 77,790 \$ 77,790 Workout Ltd./Restorative Justice Based Victim/ Offender Mediation and Victim Advocate VA Program/VS 01/01/09 12 months \$ 19,500 19,500 **TOTAL BY CATEGORY** \$ 163.181 | \$ 197.542 | \$ 96.534 | \$ 317.258 | \$ \$ 21.277 | \$ 111.422 | \$ 248.281 | \$ 212.000 | \$ \$ 1,367,495

Judicial District: 4 Counties: El Paso, Teller

Judiciai District: 4	Countie	s: El Paso, Telle													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pı	Fotal roject ward
4th Judicial District Combined Court/COVA/4	VA	October 18-21, 2009	Keystone, CO									\$ 2,752		\$	2,752
4th Judicial District Probation Department/COVA/21	VA	October 18-21, 2009	Keystone, CO				\$ 4,233							\$	4,233
Colorado Springs Police Department/ COVA/5	VA	October 18-21, 2009	Keystone, CO		\$ 3,195									\$	3,195
District Attorney's Office/COVA/7	VA	October 18-21, 2009	Keystone, CO	\$ 3,781										\$	3,781
Partners in Housing/COVA/1	VA	October 18-21, 2009	Keystone, CO				\$ 688							\$	688
Safe Passage/COVA/1	VA	October 18-21, 2009	Keystone, CO								\$ 688			\$	688
TESSA/COVA/4	VA	October 18-21, 2009	Keystone, CO							\$ 2,580				\$	2,580
WINGS Foundation/COVA/2	VA	October 18-21, 2009	Keystone,						\$ 1,491					\$	1,491
Workout LTD/COVA/1	VA	October 18-21, 2009	Keystone,				\$ 688		, , ,					\$	688
TOTAL BY CATEGORY				\$ 3,781	\$ 3,195	\$ -	\$ 5,609	\$ -	\$ 1,491	\$ 2,580	\$ 688	\$ 2,752	\$ -	\$	20,096

Counties: Clear Creek, Eagle, Lake, Summit

Grant Awards Total: \$329,000

Training & Scholarships Total: \$4,270

GRAND TOTAL: \$333,270

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judiciai District: 5	Counties.	Jear Creek	, cayle, car	ke, Summi											
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc					Domestic Violence &					
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual		Restitution		T	
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence	Sexual Assault	Assault	Child Victim	Collection Programs	Other	Total P Awa	-
Equipment E)	LE)	Ellect	Grani	Office	Police	Sheilii	Services	Programs	Assault	Programs	Programs	Piograms	Other	Awa	ııu
Advocates for Victims of Assault/ Crisis Intervention/VS	VA	01/01/09	12 Months							\$ 58,000				\$ 5	58,000
Advocates of Lake County/ Advocate Program/VS	VA	01/01/09	12 Months							\$ 49,000				\$ 4	19,000
Bright Future Foundation (The Resource Center)/Advocate Program/VS	VA	01/01/09	12 Months							\$ 25,000				\$ 2	25,000
C.A.S.A. of the Continental Divide/ Advocate Program/VS	VA	01/01/09	12 Months								\$ 20,000			\$ 2	20,000
Clear Creek County Advocates/ Advocate Program/VS	VA	01/01/09	12 Months							\$ 50,000				\$ 5	50,000
District Attorney's Office/Victim Resource Project/VS	VA	01/01/09	12 Months	\$ 65,000										\$ 6	65,000
Eagle County Sheriff's Office/Victim Services Unit/VS	VA	01/01/09	12 Months			\$ 25,000								\$ 2	25,000
NW Colorado Legal Services/Kids At Risk/VS	VA	01/01/09	12 Months							\$ 12,000				\$ 1	12,000
Summit Medical Center/ SANE/VS	VA	01/01/09	12 Months						\$ 10,000					\$ 1	10,000
Valley View Hospital/SANE/VS	VA	01/01/09	12 Months						\$ 15,000					\$ 1	15,000
TOTAL BY CATEGORY				\$ 65,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 194,000	\$ 20,000	\$ -	\$ -	\$ 32	29,000

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judiciai District: 5	Counties:	Clear Creek,	Eagle, Lake	, Summi										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		.aw rement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocates of Lake County/COVA/2	VA	Oct 19-21, 2009	Keystone							\$ 540				\$ 540
Bright Future Foundation (The Resource Center)/COVA/4	VA	Oct 19-21, 2009	Keystone							\$ 840				\$ 840
Clear Creek County Advocates/ COVA/4	VA	Oct 19-21, 2009	Keystone							\$ 840				\$ 840
District Attorney's Office/COVA/4	VA	Oct 19-21, 2009	Keystone	\$ 84)									\$ 840
Eagle County Sheriff's Office/ COVA/4	VA	Oct 19-21, 2009	Keystone			\$ 840								\$ 840
Family & Intercultural Resource Center/COVA Skill Building/1	VA	Oct 19-21, 2010	Keystone				\$ 370							\$ 370
TOTAL BY CATEGORY			,	\$ 84) \$ -	\$ 840	\$ 370	\$ -	\$ -	\$ 2,220	\$ -	\$ -	\$ -	\$ 4,270

Counties: Archuleta, La Plata, San Juan

Grant Awards Total: \$191,831

Training & Scholarships Total: \$1,800

GRAND TOTAL: \$193,631

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Judicial District: 6	Counties: /	Archuleta, L	a Piata, Sa	n Juan											
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		La Enforc		General	Domestic		Domestic Violence & Sexual		Restitution			
Services VS, Training T, Equipment E)	or LE)	Went into	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other		al Project Award
Alternative Horizons/Youth & Adult Support Services/VS	VA	01/01/09	12 mo	000	. 666	00	00.11000	\$ 21,671	7.000.011	. rogramo	. rog.a.mo	. rogiumo	0	\$	21,671
Archuleta County Sheriff's Office/Cameras/E	LE	01/01/09	12 mo			\$ 1,500								\$	1,500
Archuleta County Victim Assistance Program/VS	VA	01/01/09	12 mo							\$ 22,676				\$	22,676
District Attorney's Office/VW Unit/VS	VA	01/01/09	12 mo	\$ 18,124										\$	18,124
Durango Counseling/Victim Assistance Coordinator/VS	VA	01/01/09	12 mo					\$ 13,811						\$	13,811
La Plata Family Centers Coalition/Safe Exchange & Supervised Visitation/VS	VA	01/01/09	12 mo								\$ 31,206			\$	31,206
La Plata Youth Services/VS	VA	01/01/09	12 mo								\$ 11,300			\$	11,300
Pathfinder Clinic/Victim Advocate/VS	VA	01/01/09	12 mo					\$ 17,168						\$	17,168
Sexual Assault Services/Sexual Assault Victim Services/VS	VA	01/01/09	12 mo						\$ 22,375					\$	22,375
Violence Prevention Coalition//VS	VA	01/01/09	12 mo							\$ 12,000				\$	12,000
Volunteers of America Southwest Safehouse/VS	VA	01/01/09	12 mo							\$ 20,000				\$	20,000
TOTAL BY CATEGORY				\$ 18,124	\$ -	\$ 1,500	\$ -	\$ 52,650	\$ 22,375	\$ 54,676	\$ 42,506	\$ -	\$ -	- \$	191,831

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Cualcial District. C		I	,				I	T	T	I			I	ī	
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		-	Total
Number of	or	or Training	of — · ·	D.A.'s	5		Victim	Violence	Sexual	Assault	Victim	Collection	0.1		roject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Α	ward
Medicine Horse Therapeutic Riding/COVA/1	VA	Oct 18-21, 2009	Keystone				\$ 600							\$	600
Pathfinder Clinic/COVA/1	VA	Oct 18-21, 2009	Keystone					\$ 600						\$	600
Sexual Assault Services/COVA/1	VA	Oct 18-21, 2009	Keystone						\$ 600					\$	600
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 600	\$ 600	\$ 600	\$ -	\$ -	\$ -	\$ -	\$	1,800

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$231,551

Training & Scholarships Total: \$10,516

GRAND TOTAL: \$242,067

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

									Domooti-				
Fund	Date			Enforc	ement								
	Grant	Duration				General	Domestic				Restitution		Total
or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		Project
LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
VA	01/01/09	12 mos								\$ 25,113			\$ 25,113
VA	07/01/09	6 mos								\$ 17,818			\$ 17,818
VA	07/01/09	6 mos				\$ 1,219							\$ 1,219
VA	01/01/09	12 mos							1	\$ 17,759			\$ 17,759
١/٨	01/01/00	12 mos		¢ 18.000									\$ 18,000
VA	01/01/09	12 11105		φ 10,000									\$ 10,000
VA	01/01/09	12 mos	\$ 56,980										\$ 56,980
VA	07/01/09	6 mos			\$ 1,525								\$ 1,525
VA	01/01/09	12 mos							\$ 28,250				\$ 28,250
VA	07/01/09	6 mos							\$ 4,049				\$ 4,049
VA	07/01/09	6 mos			\$ 4,758								\$ 4,758
LE	07/01/09	6 mos		\$ 5,376									\$ 5,376
VA	01/01/09	12 mos					\$ 12,708						\$ 12,708
VA	01/01/09	12 mos							\$ 25,204				\$ 25,204
VA	01/01/09	12 mos					\$ 12,792						\$ 12,792
			\$ 56,980	\$ 23,376	\$ 6,283	\$ 1,219	\$ 25,500	\$ -	\$ 57,503	\$ 60,690	\$ -	\$ -	\$ 231,551
	VA V	(VA or Grant Went into Effect VA 01/01/09 VA 07/01/09 VA 07/01/09 VA 01/01/09 VA 01/01/09 VA 01/01/09 VA 07/01/09 VA 07/01/09 VA 07/01/09 VA 07/01/09 VA 07/01/09 VA 07/01/09 VA 01/01/09 VA 01/01/09	(VA or LE) Grant Went into Effect Duration of Grant VA 01/01/09 12 mos VA 07/01/09 6 mos VA 07/01/09 6 mos VA 01/01/09 12 mos VA 01/01/09 12 mos VA 01/01/09 12 mos VA 01/01/09 6 mos VA 07/01/09 6 mos VA 07/01/09 6 mos VA 07/01/09 6 mos VA 07/01/09 6 mos VA 01/01/09 12 mos VA 01/01/09 12 mos	(VA or LE) Grant Vent into Effect Duration of Grant D.A.'s Office VA 01/01/09 12 mos VA 07/01/09 6 mos VA 07/01/09 6 mos VA 01/01/09 12 mos VA 01/01/09 12 mos VA 01/01/09 12 mos VA 01/01/09 6 mos VA 01/01/09 12 mos VA 07/01/09 6 mos VA 07/01/09 6 mos LE 07/01/09 6 mos VA 01/01/09 12 mos VA 01/01/09 12 mos VA 01/01/09 12 mos	Fund (VA Grant Or Went into LE) Effect Duration of Grant Office Police VA 01/01/09 12 mos VA 07/01/09 6 mos VA 01/01/09 12 mos VA 01/01/09 12 mos \$ 18,000 VA 07/01/09 6 mos VA 07/01/09 12 mos VA 07/01/09 6 mos VA 07/01/09 12 mos VA 01/01/09 12 mos VA 01/01/09 12 mos VA 01/01/09 12 mos	(VA or Cant Or LE) Grant Went into Effect Duration of Grant D.A.'s Office Police Sheriff VA 01/01/09 12 mos Police Sheriff VA 07/01/09 6 mos Police Sheriff VA 07/01/09 6 mos Police Sheriff VA 07/01/09 6 mos Police Sheriff VA 01/01/09 12 mos Police Sheriff VA 01/01/09 6 mos Police Sheriff VA 01/01/09 6 mos Police Police Sheriff VA 01/01/09 6 mos Police Police Police <	Fund (VA or Carant or LE)	Enforcement Continue	Fund (VA or	Fund (VA Grant Or Vent into Grant Or LE)	Fund (VA Grant or Went into LE)	Fund (VA Grant Order (VA G	Fund (VA Grant of Collection

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judicial District: 7	Counties:	Delta, Gunnisc	on, Hinsdale	e, Montrose	, Ouray, Sa	ın Miguel									
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
7th Judicial District Probation/ COVA/3	VA	October 19-	Keystone,	Office	1 olice	Griefin	\$ 1,500		7 issault	1 rograms	riogianis	riogiamo	Other	\$	1,500
CASA/COVA/3	VA	October 19- 21	Keystone,								\$ 1,844			\$	1,844
Delta County Sheriff's Office/COVA/5	VA	October 19- 21	Keystone,			\$ 2,500								\$	2,500
District Attorney's Office/COVA/3	VA	October 19- 21	Keystone,	\$ 2,172										\$	2,172
Hilltop Community Resources/COVA/1	VA	October 19- 21	Keystone,							\$ 500				\$	500
Montrose County Sheriff's Office/ COVA/1	VA	October 19- 21	Keystone,			\$ 500								\$	500
Montrose Methamphetamine Coalition/COVA/1	VA	October 19- 21	Keystone, CO				\$ 500							\$	500
San Miguel Resource Center/ COVA/2	VA	October 19- 21	Keystone,							\$ 1,000				\$	1,000
TOTAL BY CATEGORY				\$ 2,172	\$ -	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ 1,500	\$ 1,844	\$ -	\$ -	\$	10,516

Counties: Jackson, Larimer

Grant Awards Total: \$1,146,468

Training & Scholarships Total: \$7,917

GRAND TOTAL: \$1,154,385

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Law Domestic Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution **Total Project** Services VS, Training T, D.A.'s Victim Child Victim Collection or Went into of Violence Sexual Assault Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award 8th Judicial District/Collections Investigator Positions/VS VA 01/01/09 12 Months \$ 106,458 \$ 106,458 Alternatives to Violence, Inc./Victim Advocacy Program/VS VA 01/01/09 12 Months \$ 43,000 \$ 43.000 Boys & Girls Club/Internet Safety/VS VA 01/01/09 12 Months \$ 20,000 20.000 \$ VA 41,958 41,958 CASA of Larimer County/T 01/01/09 12 Months \$ CASA/Harmony House Supervised Visitation Centers/VS VA 01/01/09 12 Months 46.000 \$ 46.000 ChildSafe Sexual Abuse Treatment Center/Child Sex Abuse Treatment Program (CSATP)/VS VA 01/01/09 12 Months \$ 73,000 \$ 73,000 ChildSafe Sexual Abuse Treatment Center/ Project For Healthy Adolescent Expression Program (PHASE)/VS VA 01/01/09 12 Months 40.056 \$ 40,056 Colorado Legal Services/Domestic Violence Protection Project/VS VA 01/01/09 12 Months 32.088 \$ 32,088 Crossroads Safehouse/Domestic Violence Legal Advocacy Program/VS VA 01/01/09 12 Months \$ 41,000 \$ 41.000 District Attorney's Office/ Felony Victim - Witness 12 Months \$ 131,699 Specialists/VS VA 01/01/09 \$ 131,699 District Attorney's Office/Emergency Fund/VS VA 01/01/09 12 Months \$ 10.000 10,000 \$ Estes Valley Victim Advocates, Inc./Crime Victim Advocacy and Support Program/VS VA 01/01/09 12 Months \$ 40,102 40,102 \$ Fort Collins Police Department/Victim Services Team/VS VA \$ 34,000 01/01/09 12 Months \$ 34,000 Larimer County Child Advocacy Center, Inc./ Victim Advocacy and Prevention Program/VS VA 01/01/09 12 Months \$ 105,000 \$ 105,000 Larimer County Community Corrections/Victim Services Program/VS VA 01/01/09 12 Months \$ 50,000 \$ 50.000 Larimer County Department of Human Services/ Ongoing Child Protection/VS VA 01/01/09 12 Months 47,947 \$ 47,947 Larimer County Partners, Inc./One on One Mentoring For "At-Risk" Children/VS VA 01/01/09 12 Months 16,500 \$ 16,500 \$ Larimer County Sheriff's Office/Victim Response Team/VS VA 01/01/09 12 Months 50.000 \$ 50.000

Judicial District: 8 Counties: Jackson, Larimer Agency Receiving Law Domestic Funds/Project Title/ Fund Date Violence & Enforcement Project Code (Victim Grant Restitution (VA Duration General Domestic Sexual **Total Project** Services VS, Training T, Went into D.A.'s Victim Violence Child Victim Collection or of Sexual Assault Equipment E) LE) Effect Grant Office Police Sheriff Services Programs Assault Programs Programs Programs Other Award Lutheran Family Services of Colorado/ Parenting Education & Support For Child Abuse Prevention/VS VA 01/01/09 12 Months \$ 48.000 \$ 48,000 Mothers Against Drunk Driving/Victim Support VA Groups/VS 01/01/09 \$ 5,000 12 Months \$ 5,000 Namaqua Center/Healing Arts Therapy Program/VS VA 01/01/09 12 Months \$ 17,660 \$ 17,660 Project Self-Sufficiency/Services for Victims of Domestic Violence/VS VA 01/01/09 12 Months \$ 25,000 \$ 25,000 Sexual Assault Victim Advocate (SAVA) Center/Direct Service Program/VS VA \$ 60,000 01/01/09 12 Months \$ 60,000 Thompson School District/Child Assault Protection Skills (CAPS)/VS VA 01/01/09 12,000 12 Months 12,000 \$ Turning Point Center for Youth and Family Development, Inc./Adolescent Victim Support Services/VS VA 01/01/09 12 Months \$ 50,000 50,000 \$ 141,699 \$ 34,000 \$ 50,000 \$ 95,102 \$ 141,088 \$ 60,000 \$ TOTAL BY CATEGORY \$ 518,121 \$ 106,458 \$ \$ 1,146,468

Judicial District: 8 Counties: Jackson, Larimer

Judiciai District. 6	Courties.	Jackson, Lann	ICI											
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Alternatives to Violence, Inc./ COVA/2	VA	10/18/09	Keystone					\$ 1,224		Ŭ	, and the second			\$ 1,22
Crossroads Safehouse/ COVA/1	VA	10/18/09	Keystone					\$ 684						\$ 68
District Attorney's Office/COVA/1	VA	10/18/09	Keystone	\$ 664										\$ 66
Estes Valley Victim Advocates/ COVA/1	VA	10/18/09	Keystone				\$ 210							\$ 21
Fort Collins Police Department/ Victim Services Team/COVA/3	VA	10/18/09	Keystone		\$ 1,569									\$ 1,56
Larimer County Sheriff's Office/COVA/4	VA	10/18/09	Keystone			\$ 2,336								\$ 2,33
Project Self-Sufficiency of Loveland-Fort Collins/COVA/1	VA	10/18/09	Keystone					\$ 705						\$ 70
Sexual Assault Victim Advocates (SAVA)/COVA/1	VA	10/18/09	Keystone						\$ 525					\$ 52
TOTAL BY CATEGORY				\$ 664	\$ 1,569	\$ 2,336	\$ 210	\$ 2,613	\$ 525	\$ -	\$ -	\$ -	\$ -	\$ 7,91

Counties: Garfield, Pitkin, Rio Blanco

Grant Awards Total: \$331,594

Training & Scholarships Total: \$13,940

GRAND TOTAL: \$345,534

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judiciai District: 9	Counties.	Janielu, Fil	kin, Rio bia	TICO										
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
9th Judicial District Courts/ Collections/VS	VA	07/01/08	18 months	000				rogramo	riodani	. rogiaino	rogramo	\$ 24,645	o ii i o	\$ 24,645
9th Judicial District Probation Department/Victim Assistance/VS	VA	07/01/08	18 months				\$ 19,728							\$ 19,728
Advocate Safehouse Project/Domestic Violence/Sexual Assault Program/VS	VA	07/01/08	18 months							\$ 33,000				\$ 33,000
Alpine Legal Services/Legal Services for Victims/VS	VA	07/01/08	18 months					\$ 23,333						\$ 23,333
Child Help/River Bridge/VS	VA	08/01/09	5 months								\$ 11,000			\$ 11,000
District Attorney's Office/ Victim Witness Program/ VS	VA	07/01/08	18 months	\$ 120,000										\$ 120,000
Garfield County Sheriff's Office/Victim Services/VS	VA	07/01/08	18 months			\$ 18,333								\$ 18,333
Meeker Safehouse/Domestic Violence Program/VS	VA	07/01/08	18 months					\$ 7,346						\$ 7,346
RESPONSE/Domestic Violence & Sexual Assault Program/VS	VA	07/01/08	18 months							\$ 20,875				\$ 20,875
Valley View Hospital/Sexual Assault Nurse Examiner Program/VS	VA	07/01/08	18 months						\$ 41,667					\$ 41,667
Youth Zone/Adolescent Assistance Program/VS	VA	07/01/08	18 months								\$ 11,667			\$ 11,667
TOTAL BY CATEGORY				\$ 120,000	\$ -	\$ 18,333	\$ 19,728	\$ 30,679	\$ 41,667	\$ 53,875	\$ 22,667	\$ 24,645	\$ -	\$ 331,594

Judicial District: 9	Counties: 0	Garfield, Pitkir	n, Rio Blanc	0										
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault		Child Victim Programs		Other	Project Award
9th Judicial District Probation/ COVA/6	VA	10/19/09	Keystone, CO				\$ 3,000							\$ 3,000
Advocate Safehouse Project/CCADV Conference/1	VA	06/22/09	Fort Collins, CO							\$ 500				\$ 500
Advocate Safehouse Project/ COVA/1	VA	10/19/09	Keystone, CO.							\$ 500				\$ 500
Aspen Police Department/ COVA/2	VA	10/19/09	Keystone, CO		\$ 1,000									\$ 1,000
Childhelp/Riverbridge/CCADV Conference/1	VA	06/22/09	Fort Collins, CO								\$ 500			\$ 500
Colorado Mountain College/ Police Academy/COVA/1	VA	10/19/09	Keystone, CO		\$ 500									\$ 500
Garfield County Sheriff's Office/ COVA/ 9	VA	10/19/09	Keystone, CO.			\$ 4,500								\$ 4,500
Pitkin County Sheriff's Office/ COVA/3	VA	10/19/09	Keystone, CO.			\$ 1,500								\$ 1,500
Response/CCADV Conference/3	VA	06/22/09	Fort Collins, CO							\$ 500				\$ 500
Snowmass Police Department/ COVA/3	VA	10/19/09	Keystone, CO.		\$ 1,440									\$ 1,440
TOTAL BY CATEGORY				\$ -	\$ 2,940	\$ 6,000	\$ 3,000	\$ -	\$ -	\$ 1,500	\$ 500	\$ -	\$ -	\$ 13,940

Counties: Pueblo

Grant Awards Total: \$331,587

Training & Scholarships Total: \$11,605

GRAND TOTAL: \$343,192

Judicial District: 10 Counties: Pueblo

Judicial District: 10	Counties: F	uebio												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project Award
10th Judicial District Probation Department/Victim Assistance/VS	VA	01/01/09	12 months				\$ 19,549	Ü			Ü	Ü		\$ 19,549
CASA/Court Appointed Special Advocates/VS	VA	01/01/09	12 months								\$ 29,100			\$ 29,100
Catholic Charities/Counseling Services for Victims of Crime/VS	VA	01/01/09	12 months					\$ 9,700						\$ 9,700
Colorado Legal Services/Permanent Restraining Orders/VS	VA	01/01/09	12 months					\$ 24,250						\$ 24,250
District Attorney's Office/Victim Assistance/VS	VA	01/01/09	12 months	\$ 57,328										\$ 57,328
Pueblo Area Law Enforcement Chaplain Corps/Victim Assistance/VS	VA	01/01/09	12 months				\$ 5,807							\$ 5,807
Pueblo Child Advocacy Center/Child Abuse Advocacy/VS	VA	01/01/09	12 months								\$ 19,400			\$ 19,400
Pueblo County Sheriff's Office/ ACOVA/VS	VA	01/01/09	12 months			\$ 24,071								\$ 24,071
Pueblo Rape Crisis Services/Victim Advocacy Program/VS	VA	01/01/09	12 months						\$ 42,196					\$ 42,196
Pueblo Suicide Prevention Center/ Victims Outreach Program/VS	VA	01/01/09	12 months				\$ 13,580							\$ 13,580
YWCA/Emergency Shelter & Crisis Intervention for Battered Women & Children/VS	VA	01/01/09	12 months					\$ 86,606						\$ 86,606
TOTAL BY CATEGORY				\$ 57,328	\$ -	\$ 24,071	\$ 38,936	\$ 120,556	\$ 42,196	\$ -	\$ 48,500	\$ -	\$ -	\$ 331,587

Judicial District: 10 Counties: Pueblo

Judicial District: 10	Counties	s. Pueblo												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
10th Judicial District Probation Department/COVA/4	VA	October 18th -21st	Keystone, CO				\$ 3,220							\$ 3,220
Catholic Charities/COVA/1	VA	October 18th -21st	Keystone, CO					\$ 860						\$ 860
District Attorney's Office/COVA/3	VA	October 18th -21st	Keystone, CO	\$ 2,700										\$ 2,700
Pueblo Area Law Enforcement Chaplain Corps/COVA/2	VA	October 18th -21st	Keystone, CO				\$ 1,809							\$ 1,809
Pueblo County Sheriff's Office/ACOVA/COVA/4	VA	October 18th -21st	Keystone, CO			\$ 1,300								\$ 1,300
Pueblo Suicide Prevention Center/COVA/3	VA	October 18th -21st	Keystone, CO				\$ 1,000							\$ 1,000
YWCA/COVA/1	VA	October 18th -21st	Keystone, CO					\$ 716						\$ 716
TOTAL BY CATEGORY				\$ 2,700	\$ -	\$ 1,300	\$ 6,029	\$ 1,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,605

Counties: Chaffee, Custer, Fremont, Park

Grant Awards Total: \$294,022

Training & Scholarships Total: \$40,204

GRAND TOTAL: \$334,226

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Judicial District: 11	Counties: (Chaffee, Cus	ster, Fremo	nt, Park										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
11th Judicial District Probation Department/ Victim Notification Program/VS	VA	01/01/09	12 mo.	Onice	1 Olioc	Onemi	\$ 7,736	1 Tograms	riosaun	riogianis	1 Tograms	riograms	Otrici	\$ 7,736
Alliance Against Domestic Abuse/ Domestic Violence and Sexual Assault Victim Advocacy/VS/E	VA	01/01/09	12 mo.							\$ 30,737				\$ 30,737
Canon City Police Department/ Victim Assistance Unit/VS	VA	01/01/09	12 mo.		\$ 17,023									\$ 17,023
Chaffee County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/09	12 mo.			\$ 12,486								\$ 12,486
Colorado Legal Services/ Legal Assistance Project for DV Victims/VS	VA	01/01/09	12 mo.					\$ 15,000						\$ 15,000
Custer County Sheriff's Office/Cell Phone Data Recovery System/E	LE	06/01/09	7 mo.			\$ 3,000								\$ 3,000
Custer County Sheriff's Office/Victim Advocate Program/VS/E	VA/LE	06/01/09	7 mo.			\$ 4,775								\$ 4,775
District Attorney's Office/Victim Witness Administrator/VS/T	VA	01/01/09	12 mo.	\$ 41,373										\$ 41,373
District Attorney's Office/Victim Witness Advocates for Fremont, Chaffee and Park Counties/VS	VA	01/01/09	12 mo.	\$ 22,179										\$ 22,179
Family Crisis Services, Inc./Direct Services for Victims of Domestic Violence & Sexual Assault/VS	VA	01/01/09	12 mo.							\$ 10,960				\$ 10,960
Florence Police Department/Digital Cameras & Portable Breath Testers/E	LE	06/01/09	7 mo.		\$ 1,652									\$ 1,652
Fremont County Sheriff's Office/ Investigators Helping Victims/ CSI Software & GPS Units/E	LE	01/01/09	12 mo.			\$ 8,350								\$ 8,350
Fremont County Sheriff's Office/ Victim Assistance/VS	VA	01/01/09	12 mo.			\$ 16,537								\$ 16,537
Park County Crisis Center/Mountain Peace Shelter/VS/E	VA	01/01/09	12 mo.							\$ 39,345				\$ 39,345
Park County Sheriff's Office/Victim Services Program & Video Recording Equipment/VS/E	VA/LE	01/01/09	12 mo.			\$ 38,058								\$ 38,058
Pueblo Child Advocacy Center/ Improving the Investigation of Child Abuse/VS	VA	01/01/09	12 mo.								\$ 7,500			\$ 7,500
Rocky Mountain Behavioral Health/ S.T.A.R.T./VS	VA	01/01/09	12 mo.			\$ -		\$ 13,829						\$ 13,829
Salida Police Department/Laptop & Video Recorder/E	LE	06/01/09	7 mo.		\$ 3,482									\$ 3,482
TOTAL BY CATEGORY				\$ 63,552	\$ 22,157	\$ 83,206	\$ 7,736	\$ 28,829	\$ -	\$ 81,042	\$ 7,500	\$ -	\$ -	\$ 294,022

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Judicial District: 11	Counties: (Chaffee, Custe	er, Fremont	, Park											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Pol	La Enforc ice		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
11th Judicial District Probation Department/COVA Conference/8	VA	10/18/-20/09	Keystone, CO					\$ 4,125							\$ 4,125
Alliance Against Domestic Abuse/ COVA Conference/1	VA	10/18-20/09	Keystone, CO								\$ 877				\$ 877
Canon City Police Department/ COVA Conference/7	VA	10/18-20/09	Keystone, CO		\$ 4	1,295									\$ 4,295
Chaffee County Sheriff's Office/COVA Conference/4	VA	10/18-20/09	Keystone, CO				\$ 2,580								\$ 2,580
Colorado CASA/COVA Conference/2	VA	10/18-20/09	Keystone, CO									\$ 1,150			\$ 1,150
Colorado Legal Services/ COVA Conference/1	VA	10/18-20/09	Keystone, CO						\$ 664						\$ 664
Custer County Sheriff's Office/COVA Conference/6	VA	10/18-20/09	Keystone, CO				\$ 4,020								\$ 4,020
District Attorney's Office/COVA Conference/10	VA	10/18-20/09	Keystone, CO	\$ 8,962											\$ 8,962
Family Crisis Services, Inc./COVA Conference/2	VA	10/18-20/09	Keystone, CO								\$ 1,555				\$ 1,555
Fremont County Sheriff's Office/COVA Conference/6	VA	10/18-20/09	Keystone, CO				\$ 4,156								\$ 4,156
Park County Crisis Center/ COVA Conference/5	VA	10/18-20/09	Keystone, CO								\$ 3,045				\$ 3,045
Park County Sheriff's Office/COVA Conference/4	VA	10/18-20/09	Keystone, CO				\$ 2,759								\$ 2,759
Rocky Mountain Behavioral Health/ COVA Conference/2	VA	10/18-20/09	Keystone, CO						\$ 1,271						\$ 1,271
Salida Police Department/COVA Conference/1	VA	10/18-20/09	Keystone, CO		\$	745									\$ 745
TOTAL BY CATEGORY				\$ 8,962	\$ 5	5,040	\$ 13,515	\$ 4,125	\$ 1,935	\$ -	\$ 5,477	\$ 1,150	\$ -	\$ -	\$ 40,204

Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total: \$198,840

Training & Scholarships Total: \$0

GRAND TOTAL: \$198,840

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Judiciai District. 12	Oodiiiioo. i	Alainosa, Ci	0110,000, 000	runa, minore	ii, rao Orair	ao, oagaa	5110							
Agency Receiving					La Enforc					Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
12th Judicial District Courts/ Collections Program/VS	VA	01/01/09	12 Mos.									\$ 43,574		\$ 43,574
Alamosa County Sheriff's Office/Victim Response Unit/VS	VA	01/0109	12 Mos.			\$ 29,338								\$ 29,338
Center for Restorative Justice/Victim/ Offender Reconciliation Program/VS	VA	01/01/09	12 mos.				\$ 7,000							\$ 7,000
District Attorney's Office/Victim/Witness Assistance Program/VS	VA	01/01/09	12 mos.	\$ 54,848										\$ 54,848
San Luis Valley Immigrant Resource Center/Por Ti Misma Program/VS	VA	01/01/09	12 mos.					\$ 12,250						\$ 12,250
San Luis Valley Mental Health Center/ Alternatives to Violence Program/VS	VA	01/01/09	12 mos.								\$ 14,749			\$ 14,749
San Luis Valley Regional Medical Center/ SANE Program/VS	VA	01/01/09	12 Mos.						\$ 22,081					\$ 22,081
Tu Casa, Inc./Domestic Violence & Sexual Assault Services/VS	VA	01/01/09	12 mos.							\$ 15,000				\$ 15,000
TOTAL BY CATEGORY				\$ 54,848	\$ -	\$ 29,338	\$ 7,000	\$ 12,250	\$ 22,081	\$ 15,000	\$ 14,749	\$ 43,574	\$ -	\$ 198,840

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		aw ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		To Pro	otal oject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Aw	ard
None														\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Grant Awards Total: \$398,782

Training & Scholarships Total: \$2,016

GRAND TOTAL: \$400,798

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judicial District: 13	Counties: r	Nit Carson, I	Logan, ivior	gan, Phillips	s, Seagwick	t, vvasningte	on, Yuma							
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
13th Judicial Probation Department/VS	VA	01/01/09	1-Year	Office	1 01100	Onom	\$ 12,916	1 Tograms	Assault	riograms	riograms	Trograms	Other	\$ 12,916
-	VA	01/01/09					\$ 12,916				¢ 40.400			
CASA of the Plains/VS	VA	01/01/09	1-Year								\$ 19,190			\$ 19,190
District Attorney's Office/Victim Services/VS	VA	01/01/09	1-Year	\$ 122,631										\$ 122,631
Help for Abused Partners/VS	VA	01/01/09	1-Year					\$ 24,731						\$ 24,731
High Plains Sex Assault Center/VS	VA	01/01/09	1-Year						\$ 44,627					\$ 44,627
Kit Carson County Sheriff's Office/ Advocate Program/VS	VA	01/01/09	1-Year			\$ 18,242								\$ 18,242
Logan County Sheriff's Office/ Advocate Program/VS	VA	01/01/09	1-Year			\$ 34,205								\$ 34,205
Morgan County Sheriff's Office/ Advocate Program/VS	VA	01/01/09	1-Year			\$ 20,550								\$ 20,550
Phillips County Sheriff's Office/Advocate Program/VS	VA	01/01/09	1-Year			\$ 11,120								\$ 11,120
SARA, Inc./VS	VA	01/01/09	1-Year			,			\$ 19,596					\$ 19,596
SHARE, Inc./VS	VA	01/01/09	1-Year					\$ 41,400						\$ 41,400
Washington County Sheriff's Office/ Advocate Program/VS	VA	01/01/09	1-Year			\$ 10,218								\$ 10,218
Yuma County Sheriff's Office/ Advocate Program/VS	VA	01/01/09	1-Year			\$ 19,356								\$ 19,356
TOTAL BY CATEGORY				\$ 122,631	\$ -	\$ 113,691	\$ 12,916	\$ 66,131	\$ 64,223	\$ -	\$ 19,190	\$ -	\$ -	\$ 398,782

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

						aw cement									
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	P	Total roject ward
Colorado CASA/COVA/1	VA	10/18/09	Keystone								\$ 851			\$	851
Kit Carson County Sheriff's Office/COVA/1	VA	10/18/09	Keystone			\$ 715								\$	715
Morgan County Sheriff's Office/COVA/1	VA	10/18/09	Keystone			\$ 240								\$	240
Phillips County Sheriff's Office/ COVA/1	VA	10/18/09	Keystone			\$ 210								\$	210
TOTAL BY CATEGORY				\$ -	\$ -	\$ 1,165	\$ -	\$ -	\$ -	\$ -	\$ 851	\$ -	\$ -	\$	2,016

Counties: Grand, Moffat, Routt

Grant Awards Total: \$246,637

Training & Scholarships Total: \$7,000

GRAND TOTAL: \$253,637

Judicial District: 14 Counties: Moffat, Routt, Grand

Judiciai District: 14	Courilles.	ivioriai, Rou	ii, Granu											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocates Against Battering & Abuse-Routt/VS	VA	01/01/09	12 months							\$ 32,958				\$ 32,958
Advocates Crisis Support Services- Moffat/VS	VA	01/01/09	12 months							\$ 54,958				\$ 54,958
Advocates Victim Assistance Team- Grand/VS	VA	01/01/09	12 months							\$ 41,958				\$ 41,958
Craig Police Department/Digital Camcorders/E	LE	01/01/09	12 months		\$ 4,400									\$ 4,400
District Attorney's Office/Victim Assistance/VS	VA	01/01/09	12 months	\$ 69,710										\$ 69,710
Northwest Colorado Legal Services/VS	VA	01/01/09	12 months					\$ 15,874						\$ 15,874
Northwest Rocky Mountain CASA/VS	VA	01/01/09	12 months								\$ 19,863			\$ 19,863
Partners in Routt County/VS	VA	01/01/09	12 months								\$ 6,916			\$ 6,916
TOTAL BY CATEGORY				\$ 69,710	\$ 4,400	\$ -	\$ -	\$ 15,874	\$ -	\$ 129,874	\$ 26,779	\$ -	\$ -	\$ 246,637

Judicial District: 14 Counties: Moffat, Routt, Grand

Judiciai District. 14	Counties.	Monal, Roull,	Orana														
Agency Receiving Funds/Training or	Fund	Dates of			E		aw cement					Domestic Violence &					
Conference Attended/	(VA	Conference	Location					G	eneral	Domestic		Sexual	Child	Restitution			Total
Number of	or	or Training	of	D.A.'s				V	ictim/	Violence	Sexual	Assault	Victim	Collection		F	Project
Scholarships Awarded	LE)	Program	Training	Office	Poli	ice	Sheriff	Se	rvices	Programs	Assault	Programs	Programs	Programs	Other	F	Award
14th Judicial District Probation Department/COVA/1	VA	10/19-21/09	Keystone					\$	1,000							\$	1,000
Advocates Against Battering & Abuse- Routt/COVA/2	VA	10/19-21/09	Keystone					7	.,300			\$ 1,000				\$	1,000
Advocates Crisis Support Services- Moffat/COVA/4	VA	10/19-21/09	Keystone									\$ 2,000				\$	2,000
Craig Mental Health/COVA/1	VA	10/19-21/09	Keystone					\$	500							\$	500
Northwest Rocky Mountain CASA/COVA/2	VA	10/19-21/09	Keystone										\$ 1,000			\$	1,000
Partners in Routt County/COVA/2	VA	10/19-21/09	Keystone										\$ 1,000			\$	1,000
Steamboat Springs Police Department/COVA/1	VA	10/19-21/09	Keystone		\$	500			·							\$	500
TOTAL BY CATEGORY				\$ -	\$	500	\$ -	\$	1,500	\$ -	\$ -	\$ 3,000	\$ 2,000	\$ -	\$ -	\$	7,000

Counties: Baca, Cheyenne, Kiowa, Prowers

Grant Awards Total: \$197,205

Training & Scholarships Total: \$25,090

GRAND TOTAL: \$222,295

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Judicial District. 13			Tille, Nowa	x, 1 10 WOIO										T
Agency Receiving	From d	D-4-				aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	or LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs		Other	Award
Colorado CASA/VS/T/E	VA	01/01/09	12 months								\$ 40,000			\$ 40,000
District Attorney's Office/VS/T/E	VA	01/10/09	12 months	\$ 14,500										\$ 14,500
Domestic Safety Resource	.,,	04/04/00	40 4											
Center/VS/T/E	VA	01/01/09	12 months							\$ 103,826				\$ 103,826
Lamar Police Department/VS/T/E	VA	01/01/09	12 months		\$ 9,879									\$ 9,879
Prowers County Sheriff's Office/Interview/Interrogation		0.1/0.1/0.0	10 1											
Training/T	LE	01/01/09	12 months			\$ 2,000								\$ 2,000
Sheriffs of Prowers, Kiowa, Cheyenne and Baca Counties/Courthouse Lighting &														
Cameras/E	LE	01/01/09	12 months			\$ 27,000								\$ 27,000
TOTAL BY CATEGORY				\$ 14,500	\$ 9,879	\$ 29,000	\$ -	\$ -	\$ -	\$ 103,826	\$ 40,000	\$ -	\$ -	\$ 197,205

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Judicial District. 15	- Countion.	Daca, Oncycni	10, 1110114, 1	1011010			T	_		1	т			$\overline{}$	
Assess Booting						aw cement				Demotio					
Agency Receiving	F	Datas of								Domestic Violence &					
Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location				General	Domestic		Sexual		Restitution		-	Total
Number of	,			D.A.'s			Victim	Violence	Sexual		Obild Mississ	Collection			
	or	or Training	of		D.F.	01				Assault	Child Victim		0.11		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	A	Award
Baca County Sheriff's Office/COVA		10/18-09-	Keystone,												
Conference/2	VA	1021/09	CO			\$ 2,238								\$	2,238
Cheyenne County Sheriff's Office/COVA Conference/5	VA	10/18/09- 10/21/09	Keystone, CO			\$ 5,708								\$	5,708
District Attorney's Office/COVA Conference/1	VA	10/18/09- 10/21/09	Keystone,	\$ 1,130										\$	1,130
Kiowa County Sheriff's Office/COVA Conference/2	VA	10/18/09- 10/21/09	Keystone,			\$ 2,537								\$	2,537
Lamar Police Department/COVA Conference/9	VA	10/18/09- 10/21/09	Keystone,		\$ 12,152									\$	12,152
Walsh Police Department/COVA Conference/1	VA	10/18/09- 10/21/09	Keystone,		\$ 1,325									\$	1,325
TOTAL BY CATEGORY				\$ 1,130	\$ 13,477	\$ 10,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	25,090

16th Judicial District

Counties: Bent, Crowley, Otero

Grant Awards Total: \$191,376

Training & Scholarships Total: \$0

GRAND TOTAL: \$191,376

Judicial District: 16 Counties: Bent, Crowley, Otero

Judiciai District. 16	Counties. I	bent, Crown	ey, Otelo												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		Project <i>r</i> ard
16th Judicial District Probation Department/ Victim Assistance Coordinator/VS	VA	01/01/09	12 months				\$ 18,800							\$ 1	8,800
Arkansas Valley Resource Center/ Crime Victims & Law Enforcement Advocacy Project/VS	VA	01/01/09	12 months				\$ 57,000							\$ 5	57,000
Colorado CASA/Recruit & Train Advocates/VS	VA	01/01/09	12 months								\$ 20,000			\$ 2	20,000
District Attorney's Office/ Support & Assistance to Victims & Witnesses of Crime/VS	VA	01/01/09	12 months	\$ 83,184										\$ 8	33,184
La Junta Police Department/Digital Recorders & Cameras/E	LE	01/01/09	6 months		\$ 5,565									\$	5,565
Otero County Sheriff's Department/ Digital Voice Recorders/E	LE	01/01/09	6 months			\$ 1,827								\$	1,827
Pueblo Child Advocacy Center/Forensic Interviewers/VS	VA	01/01/09	12 months								\$ 5,000			\$	5,000
TOTAL BY CATEGORY				\$ 83,184	\$ 5,565	\$ 1,827	\$ 75,800	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 19	91,376

Judicial District: 16 Counties: Bent, Crowley, Otero

						aw cement								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	or	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
														\$.
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

17th Judicial District

Counties: Adams, Broomfield

Grant Awards Total: \$1,024,370

Training & Scholarships Total: \$13,000

GRAND TOTAL: \$1,037,370

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into Victim Violence Child Victim Collection or D.A.'s Sexual Assault Equipment E) LE) Grant Office Sheriff Programs Programs **Programs** Other Award Effect Police Services **Programs** Assault 17th Judicial District Court Clerk's Office/ Collection Investigation Program/VS VA 01/01/09 \$ 109.620 109.620 1 year 17th Judicial District Probation Department/ Victim Assistance Program/VS VA 01/01/09 \$ 7.000 \$ 7,000 1 year ACCESS Housing, Inc. /Emergency Shelter Program & Services/VS \$ VA 01/01/09 1 year 56,356 56,356 Adams County Sheriff's Department/Victim Advocate Program/VS VA \$ 15,620 01/01/09 1 year 15,620 Alternatives to Family Violence/Victim Services/VS VA 01/01/09 \$ 114,000 114,000 1 year Asian Pacific Development Center/Victim Assistance Program/VS VA 01/01/09 1 vear 15.000 15.000 Brighton Police Department/Victim Services Program/VS VA 01/01/09 \$ 6,280 \$ 6,280 1 year Broomfield Police Department/Victim Services \$ Unit/VS VA 01/01/09 47,663 47,663 1 year CASA of Adams & Broomfield Counties/Volunteer Program/VS VA 01/01/09 \$ 58.875 58,875 1 year Catholic Charities/Victim Assistance Program/VS VA 01/01/09 79.619 79.619 1 year Colorado Organization for Victim Assistance/ Victim Services Intern Program/VS VA 01/01/09 1 year 11,749 11,749 Commerce City Police Department/Victim Services Unit/VS VA 01/01/09 \$ 1.800 \$ 1.800 1 year Community Reach Center/Victim Counseling Program/VS VA 01/01/09 56,700 56,700 1 year Denver Center for Crime Victims/Language & Legal Services for Victims/VS VA 01/01/09 \$ 40.000 \$ 40.000 1 year District Attorney's Office/17th Judicial District Domestic Violence Task Force Training/T VA 01/01/09 \$ 5.000 \$ 5.000 1 vear District Attorney's Office/Child Victim Forensic Services/VS VA 01/01/09 1 vear \$ 19.642 19.642 District Attorney's Office/Language Line Services/VS VA 01/01/09 1 vear \$ 5.000 \$ 5.000 District Attorney's Office/Notification Communication Equipment/E VA 01/01/09 1 year \$ 2.075 2.075 District Attornev's Office/Witness Protection VA 01/01/09 20,000 Program/VS 1 year \$ 20,000

Judicial District: 17 Counties: Adams, Broomfield Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Services VS, Training T, Total Project Went into D.A.'s Victim Violence Assault Child Victim Collection or Sexual Equipment E) LE) Effect Grant Office Police Sheriff **Programs Programs** Programs **Programs** Other Award Services Assault \$ 7.000 Domestic Violence Initiative/Program Services/VS VA 01/01/09 1 year 7,000 Families of Homicide Victims & Missing Persons, Inc./Cold Case Victim Assistance/VS VA 01/01/09 14,000 14,000 1 year Federal Heights Police Department/Victim Services Unit/VS VA 01/01/09 1 year 42,966 42,966 Maria Droste Services of Colorado/Survivors Mental Health Program/VS VA \$ 12,000 01/01/09 1 year 12,000 Project PAVE/Child & Youth Victims Project/VS VA 01/01/09 \$ 15,000 \$ 15,000 1 year Project Safeguard/Legal Advocacy for Domestic Violence Victims/VS VA 01/01/09 \$ 73.263 \$ 73,263 1 year Rape Assistance & Awareness Program/17th Judicial District Counseling Services/VS VA \$ 49,018 01/01/09 1 year 49.018 Rape Assistance & Awareness Program/Crisis VA \$ 25.836 Hotline/VS 01/01/09 1 year 25.836 St. Anthony Health Foundation/17th Judicial District SANE Program VA \$ 26,375 01/01/09 1 year 26,375 Thornton & Northglenn Police Departments/ Victim Services Unit/VS VA 01/01/09 \$ 65,209 65,209 1 year Vitalhearts/Secondary Trauma Resiliency Training/VS VA 01/01/09 1 year \$ 7,020 7,020 WINGS Foundation, Inc./Volunteer Program/VS VA 01/01/09 \$ 14,684 14,684 1 year TOTAL BY CATEGORY \$ 51,717 \$ 163,918 \$ 15,620 \$ 292,424 \$ 194,263 \$ 115,913 \$ - \$ 73,875 \$ 109,620 \$ 7,020 \$ 1,024,370

Judicial District: 17 Counties: Adams, Broomfield

Judicial District: 17	Counties:	Adams, Broom	itieia											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Adams & Broomfield CASA/	VA	10/18/09	Keystone	Office	Folice	Sileilli	Services	Flograms	Assault	Flograms	\$ 1,000	Flograms	Other	\$ 1,000
Asian Pacific Development Center/ COVA/1	VA	10/18/09	Keystone				\$ 1,000				,,,,,,,,,			\$ 1,000
Brighton Police Department/ COVA/1	VA	10/18/09	Keystone		\$ 1,000									\$ 1,000
Broomfield Police Department/ COVA/1	VA	10/18/19	Keystone		\$ 1,000									\$ 1,000
Catholic Charities/COVA/1	VA	10/18/19	Keystone				\$ 1,000							\$ 1,000
Denver Center for Crime Victims/ COVA/1	VA	10/18/09	Keystone				\$ 1,000							\$ 1,000
Domestic Violence Initiative/ COVA/1	VA	10/18/09	Keystone					\$ 1,000						\$ 1,000
Federal Heights Police Department/COVA/1	VA	10/18/09	Keystone		\$ 1,000									\$ 1,000
Maria Droste Services of Colorado/ COVA/1	VA	10/18/09	Keystone				\$ 1,000							\$ 1,000
Project PAVE/COVA/1	VA	10/18/09	Keystone								\$ 1,000			\$ 1,000
Thornton Police Department/ COVA/1	VA	10/18/09	Keystone		\$ 1,000									\$ 1,000
Westminster Police Department/ COVA/1	VA	10/18/09	Keystone		\$ 1,000									\$ 1,000
WINGS Foundation, Inc./ COVA/1	VA	10/18/09	Keystone						\$ 1,000					\$ 1,000
TOTAL BY CATEGORY				\$ -	\$ 5,000	\$ -	\$ 4,000	\$ 1,000	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 13,000

18th Judicial District

Counties: Arapahoe, Douglas, Elbert, Lincoln

Grant Awards Total: \$1,622,985

Training & Scholarships Total: \$60,815

GRAND TOTAL: \$1,683,800

Judicial District: 18	Counties. A	riapanoe, L	ouglas, Elb	en, Lincoin										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	l Project ward
18th Judicial District/Childcare Vouchers/VS	VA	07/01/09	12 months								\$ 1,250			\$ 1,250
Advocates for Children/CASAs for Child Victims in the 18th Judicial District/VS	VA	07/01/09	12 months								\$ 72,000			\$ 72,000
AMEND, Inc./Victim Advocacy Services/VS	VA	07/01/09	12 months					\$ 12,500						\$ 12,500
Arapahoe County Court/Restitution Collection Program/VS	VA	07/01/09	12 months									\$ 54,488		\$ 54,488
Arapahoe County Sheriff's Office/Victim Assistance/VS	VA	07/01/09	12 months			\$ 28,810								\$ 28,810
Arapahoe/Douglas County Mental Health Network/Mental Health Services for Victims/VS	VA	07/01/09	12 months				\$ 26,413							\$ 26,413
Asian Pacific Development Center/Asian Victim Assistance/VS	VA	07/01/09	12 months				\$ 24,762							\$ 24,762
Aurora Mental Health Center/TRUST Project: Treatment, Recovery, and Understanding for Survivors of Trauma/VS	VA	07/01/09	12 months				\$ 42,000							\$ 42,000
Castle Rock Police Department/Victim Assistance Coordinator Position/VS	VA	07/01/09	12 months		\$ 30,000									\$ 30,000
Catholic Charities and Community Services of the Archdiocese of Denver, Inc./Victim Assistance/VS	VA	07/01/09	12 months				\$ 80,130							\$ 80,130
City of Sheridan Police Department & Municipal Court/Victim Advocate/VS	VA	07/01/09	12 months		\$ 50,493									\$ 50,493
Colorado Anti-Violence Program/Victim Assistance/VS	VA	01/01/09	6 months				\$ 3,369							\$ 3,369
Colorado Organization for Victim Assistance (COVA)/VS	VA	07/01/09	12 months				\$ 33,993							\$ 33,993
District Attorney's Office/Domestic Violence Fast Track Program/Misdemeanor/VS	VA	07/01/09	12 months	\$ 44,468										\$ 44,468
District Attorney's Office/Victim Compensation/VS	VA	07/01/09	12 months	\$ 49,797										\$ 49,797
District Attorney's Office/Victim Notification Courthouse Assistant/VS	VA	07/01/09	12 months	\$ 25,000										\$ 25,000
Domestic Violence Initiative for Women with Disabilities/Vitim Assistance/VS	VA	07/01/09	12 months					\$ 15,000						\$ 15,000

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into of DA's Victim Violence Child Victim Collection Sexual Assault or Equipment E) Office Police Programs Programs Other Award LE) Effect Grant Sheriff Services Programs Assault Programs Douglas County Sheriff's Office/Victim Advocate/VS VA 07/01/09 12 months \$ 30.000 30.000 DOVE-Advocacy Services for Abused Deaf Women and Children/VS VA 07/01/09 12 months \$ 14,263 14,263 Elbert County Coalition for Outreach/VS VA \$ 7,063 7,063 07/01/09 12 months Elbert County Sheriff's Office/Victim Assistance Program/VS \$ 69.985 \$ VA 07/01/09 12 months 69.985 Englewood Department of Safety Services/Victim/Witness Advocate/VS \$ VA 07/01/09 12 months \$ 16.308 16.308 Families of Homicide Victims and Missing Persons, Inc./Support Families of Cold Case Murder Victims/VS VA 07/01/09 12 months \$ 18,600 \$ 18,600 Family Tree/Kids Connection/ VS VA 01/01/09 6 months \$ 8,136 \$ 8,136 Gateway Battered Women's Services/ Nonresidential Counseling Program/VS VA 07/01/09 12 months \$ 149.794 149.794 Glendale Police Department/Victim Assistance Coordinator/VS VA \$ 45,492 \$ 07/01/09 12 months 45,492 Inter-Faith Community Services/Victim Assistance/VS VA 07/01/09 \$ 59,274 \$ 12 months 59,274 Lincoln County Sheriff's Office/Victim Assistance/VS VA 07/01/09 12 months \$ 49,483 \$ 49,483

\$ 18.000

\$ 44.808

\$ 35,000

\$ 28,800

\$ 66,500

Littleton Police Department/Victim Assistance

Maria Droste Services of Colorado, Inc./ Survivors

Outward Bound Wilderness/Survivors of Violence

Parker Police Department/Victim Services

Project PAVE, Inc./Child and Youth Victims

Project Safeguard/Domestic Violence Legal Advocate/Court Watch/Fatality Review/VS VA

VA

VA

VA

VA

VA

07/01/09

07/01/09

07/01/09

07/01/09

07/01/09

07/01/09

12 months

12 months

12 months

12 months

12 months

12 months

Program/VS

Mental Health Program/VS

Recovery Program/VS

Coordinator/VS

Project/VS

\$

\$

\$

\$

\$

\$ 25.000

18.000

35,000

28,800

44.808

25.000

66,500

Judicial District: 18 Counties: Arapahoe, Douglas, Elbert, Lincoln Law Agency Receiving Domestic Enforcement Funds/Project Title/ Fund Date Violence & Project Code (Victim (VA Grant Duration General Domestic Sexual Restitution Total Project Services VS, Training T, Went into of D.A.'s Victim Violence Assault Child Victim Collection or Sexual Award Equipment E) LE) Effect Office Police Sheriff Services Programs **Programs** Other Grant Programs Assault Programs Rape Assistance and Awareness Program/18th Judicial District Counseling Office/VS VA 07/01/09 12 months \$ 87,473 87,473 Rape Assistance and Awareness Program-Crisis Hotline/VS \$ 23,330 VA 07/01/09 12 months 23,330 Sungate Kids/Children's Advocate & Family Resources, Inc./VS VA 07/01/09 \$ 75,000 \$ 12 months 75,000 The Denver Center for Crime Victims/Languajes and Cultura: Services for Victims/VS VA 07/01/09 12 months \$ 47,200 \$ 47,200 The Women's Crisis & Family Outreach Center/Emergency Shelter Services/VS VA 07/01/09 12 months \$ 72,387 \$ 72,387 \$ 2,500 \$ Voices of Victims/VS VA 07/01/09 12 months 2,500 VA 07/01/09 \$ 34,116 WINGS Foundations/Services for Survivors/VS 12 months 34,116 TOTAL BY CATEGORY \$ 119,265 | \$ 205,101 | \$ 178,278 | \$ 409,104 | \$ 330,444 | \$ 144,919 | \$ \$ 1,622,985 \$ 181,386 \$ 54,488 \$

Judicial District: 18	Counties.	Arapanoe, Do	ugias, Libert	, LINCOIN												
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location				aw cement	General	Domestic		Domestic Violence & Sexual			Restitution		Total
Number of	or	or Training	of	D.A.'s				Victim	Violence	Sexual	Assault	Child	d Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office		Police	Sheriff	Services	Programs	Assault	Programs		grams	Programs	Other	Award
Advocates for Children/Colorado CASA Conference/6	VA	10/17/09	Denver									\$	270			\$ 270
Advocates for Children/COVA/1	VA	10/18- 10/21/09	Keystone									\$	500			\$ 500
Advocates for Children/Culturally Responsible Practices/1	VA	04/24/09	Aurora									\$	150			\$ 150
Advocates for Children/National CASA Conference/5	VA	04/25-4/28/09	Denver									\$	750			\$ 750
Advocates for Children/Sex Lies Videotape/2	VA	08/20/09	Littleton									\$	50			\$ 50
AMEND, Inc/COVA/1	VA	10/18- 10/21/09	Keystone						\$ 500							\$ 500
Arapahoe County Sheriff's Office/COVA/5	VA	10/18- 10/21/09	Keystone				\$ 2,500									\$ 2,500
Asian Pacific Development Center/COVA/3	VA	10/18- 10/21/09	Keystone					\$ 1,500								\$ 1,500
Aurora Police Department/CASCI/2	VA	9/16-9/18/09	Snowmass		\$	996										\$ 996
Aurora Police Department/COVA/6	VA	10/18- 10/21/09	Keystone		\$	3,000										\$ 3,000
Castle Rock Police Department/Basic Sex Crimes Investigation/2	LE	9/22-9/24/09	Longmont		\$	1,114										\$ 1,114
Castle Rock Police Department/CASCI/1	VA	9/16-9/18/09	Snowmass		\$	433										\$ 433
Castle Rock Police Department/COVA/5	VA	10/18-	Keystone		\$	2,500										\$ 2,500
Catholic Charities/COVA/1	VA	10/18- 10/21/09	Keystone					\$ 500								\$ 500
Denver Center For Crime Victims/COVA/1	VA	10/18- 10/21/09	Keystone					\$ 500								\$ 500
District Attorney's Office/ Colorado Victim Assistance Academy/2	VA	7/20-7/24/09	Greeley	\$ 1,25	6											\$ 1,256
District Attorney's Office/COVA/8	VA	10/18- 10/21/09	Keystone	\$ 4,00	00											\$ 4,000
Domestic Violence Initiative/COVA/3	VA	10/18- 10/21/09	Keystone						\$ 1,500							\$ 1,500

Judiciai District: 18	Countics.	Arapanoe, Doi	agias, Libert,	LITICOTT											
Agency Receiving Funds/Training or Conference Attended/	Fund	Dates of	Lagation		Enf	Law orcem	nent	Canada	Damastia		Domestic Violence &		Destitution		Tatal
Number of	(VA	Conference or Training	Location of	D.A.'s				General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total
Scholarships Awarded	or LE)	Program	Training	Office	Police		Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Project Award
Contolaranipa / Waraca		riogram	Training	Office	1 01100		Oncim	00111003	1 Tograms	71334411	1 Tograms	i rograms	i rograms	Other	/ ward
Douglas County Human Services/ Responding to Victims with Disabilities/2	VA	9/30-10/02/09	Denver					\$ 550							\$ 550
Douglas County Sheriff's Office/ Responding to Victims with Disabilities/2	VA	9/30-10/02/09	Denver			\$	550								\$ 550
Douglas County Sheriff's Office/CASCI/4	VA	9/16-9/18/09	Snowmass			\$	1,740								\$ 1,740
Douglas County Sheriff's Office/COVA/6	VA	10/18- 10/21/09	Keystone			\$	3,000								\$ 3,000
Elbert County Coalition for Outreach/COVA/3	VA	10/18- 10/21/09	Keystone					\$ 1,500							\$ 1,500
Elbert County Sheriff's Office/COVA/4	VA	10/18- 10/21/09	Keystone			\$	2,000								\$ 2,000
Elizabeth Police Department/COVA/1	VA	10/18- 10/21/09	Keystone		\$ 50	0									\$ 500
Englewood Police Department/ Responding to Victims With Disabilities/1	VA	9/30-10/2/09	Denver		\$ 32	:5									\$ 325
Englewood Police Department/COVA/4	VA	10/18- 10/21/09	Keystone		\$ 2,00	0									\$ 2,000
Families of Homicide Victims & Missing Persons/COVA/2	VA	10/18- 10/21/09	Keystone					\$ 1,000							\$ 1,000
Family Tree/COVA/2	VA	10/18- 10/21/09	Keystone									\$ 1,000			\$ 1,000
Glendale Police Department/COVA/4	VA	10/18- 10/21/09	Keystone		\$ 2,00	0									\$ 2,000
Glendale Police Department/Responding to Victims with Disabilities/1	VA	9/30-10/2/09	Denver		\$ 17	5									\$ 175
Inter-Faith Community Services/COVA/2	VA	10/18- 10/21/09	Keystone					\$ 1,000							\$ 1,000
Lincoln County Sheriff's Office/COVA/4	VA	10/18- 10/21/09	Keystone			\$	2,000								\$ 2,000
Maria Droste/COVA/4	VA	10/18- 10/21/09	Keystone					\$ 2,000							\$ 2,000
Parker/Lone Tree Police Department/ CASCI/4	VA	9/16-9/18/09	Snowmass		\$ 1,99	2									\$ 1,992

Judiciai District: 18	Counties.	Arapanoe, Do	ugias, Elbert	, Lincoin										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence	Sexual Assault	Domestic Violence & Sexual Assault	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Scholarships Awarded	LE)	T T	Halling	Office	Folice	Sileilli	Services	Programs	Assault	Programs	Flogranis	Flogranis	Other	Awaiu
Parker/Lone Tree Police Department/ COVA/8	VA	10/18- 10/21/09	Keystone		\$ 4,000									\$ 4,000
Project Safeguard/Colorado Coalition Against Domestic Violence/1	VA	6/22-6/25/09	Ft. Collins							\$ 329				\$ 329
Project Safeguard/COVA/2	VA	10/18- 10/21/09	Keystone					\$ 1,000						\$ 1,000
Rape And Awareness Program/ Responding to Victims with Disabilities/1	VA	9/30-10/02/09	Denver				\$ 135							\$ 135
Rape Assistance And Awareness Program/COVA/1	VA	10/18- 10/21/09	Keystone						\$ 500					\$ 500
Rocky Mountain Offender Management Services/COVA/3	VA	10/18- 10/21/09	Keystone				\$ 1,500							\$ 1,500
Sheridan Municipal Courts/COVA/1	VA	10/18- 10/21/09	Keystone				\$ 500							\$ 500
Sheridan Police Department/COVA/6	VA	10/18- 10/21/09	Keystone		\$ 3,000									\$ 3,000
WINGS Foundation/COVA/3	VA	10/18- 10/21/09	Keystone				\$ 1,500							\$ 1,500
Women's Crisis and Family Outreach/ COVA/6	VA	10/18- 10/21/09	Keystone				\$ 3,000							\$ 3,000
TOTAL BY CATEGORY				\$ 5,256	\$ 22,035	\$ 11,790	\$ 15,185	\$ 3,000	\$ 500	\$ 329	\$ 2,720	\$ -	\$ -	\$ 60,815

19th Judicial District

Counties: Weld

Grant Awards Total: \$713,731

Training & Scholarships Total: \$29,164

GRAND TOTAL: \$742,895

Judiciai District: 19	Counties: \	veiu												
					La	ıw								
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Enforce Police	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
19th Judicial District/Colorado Judicial Department/ Victim Assistance & Restitution Collections/VS	VA	07/01/09	12 mth									\$ 101,021		\$ 101,021
A Kid's Place/Child Advocacy Center and CASA Program/Victim Services & Video Recording Equipment/VS/E	VA	07/01/09	12 mth								\$ 54,501			\$ 54,501
A Woman's Place/Domestic Violence Prevention, Intervention and Treatment Program/Victim Services & Security Equipment/VS/E	VA	07/01/09	12 mth					\$ 81,916						\$ 81,916
Alternative Homes for Youth/Mentors and Friends: Healing Power/VS	VA	07/01/09	12 mth								\$ 27,550			\$ 27,550
Assistance League of Greeley/Assault Survivor Kit/E	VA	03/01/09	4 mth						\$ 3,990					\$ 3,990
Catholic Charities/Weld County Victim Assistance Program/VS	VA	07/01/09	12 mth				\$ 39,165							\$ 39,165
Child Advocacy Resource and Education, Inc./ Visitation & Safe Exchange for Children/VS/E	VA	07/01/09	12 mth								\$ 24,408			\$ 24,408
Child Advocacy Resource and Education, Inc./The Safe Touch Program/VS/E	VA	07/01/09	12 mth								\$ 18,876			\$ 18,876
Colorado Legal Services/Weld County Domestic Violence Protection/VS/E	VA	07/01/09	12 mth					\$ 32,108						\$ 32,108
Dacono Police Department/Victim & Witness Interview Rooms/E	LE	03/01/09	4 mth		\$ 10,000									\$ 10,000
District Attorney's Office/Victim Witness Assistance Program & Victim Friendly Waiting Room/VS/E	VA	07/01/09	12 mth	\$ 101,451										\$ 101,451
District Attorney's Office/Witness Protection/VS	VA	04/13/09	4 mth	\$ 10,000										\$ 10,000
Ft. Lupton Police Department/TTY Equipment/E	LE	03/01/09	4 mth		\$ 4,236									\$ 4,236
Greeley Police Department/Victim Assistance & Victim Witness Interview Room/VS/E	VA/LE	07/01/09	12 mth		\$ 60,550									\$ 60,550
Medical Center of the Rockies/SANE Program/Colposcope/E	VA	03/01/09	4 mth						\$ 3,782					\$ 3,782
Milliken Police Department/Victim-Witness Interview Room/E	LE	03/01/09	4 mth		\$ 8,235									\$ 8,235

Agency Receiving					La Enforc	aw ement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Project Award
Sexual Assault Resource Center (formerly Sexual Assault Survivors, Inc.)/Victim Services Project/VS/E	VA	07/01/09	12 mth						\$ 44,578					\$ 44,578
Sexual Assault Resource Center/Emergency/VS	VA	09/24/09	2 mth						\$ 5,000					\$ 5,000
Weld County Area Agency on Aging/Long Term Care Ombudsman and Friendly Visitor Program/VS	VA	07/01/09	12 mth				\$ 11,000							\$ 11,000
Weld County Sheriff's Office/Victim Services Funding/VS	VA	07/01/09	12 mth			\$ 71,364								\$ 71,364
TOTAL BY CATEGORY				\$ 111,451	\$ 83,021	\$ 71,364	\$ 50,165	\$ 114,024	\$ 57,350	\$ -	\$ 125,335	\$ 101,021	\$ -	\$ 713,731

Judiciai District: 19	Counties: \	velu														
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location		Eı	Lav nforce		General	Domestic		Domestic Violence & Sexual		Child	Restitution		Total
Number of	or LE)	or Training	of Training	D.A.'s Office	Poli	ioo	Chariff	Victim	Violence Programs	Sexual	Assault		ictim	Collection	Othor	Project
Scholarships Awarded	LE)	Program	Training	Office	Poli	ice	Sheriff	Services	Programs	Assault	Programs	Pro	grams	Programs	Other	Award
19th Judicial Probation Department/COVA Conference/1	VA	10/18- 10/21/09	Keystone					\$ 698								\$ 698
A Kid's Place/Colorado CASA Conference/6	VA	10/17/09	Denver									\$	411			\$ 411
A Kid's Place/National CASA Conference and Colorado Summit Conference/7	VA	4/25-4/28/09; 6/3-6/5/09	Denver & Keystone									\$	5,443			\$ 5,443
Catholic Charities/COVA Conference/1	VA	10/18- 10/21/09	Keystone					\$ 931								\$ 931
Child Advocacy Resource and Education, Inc./ Colorado Victim Assistance Academy/3	VA	7/20-7/24/09	Greeley									\$	926			\$ 926
Child Advocacy Resource and Education, Inc./COVA Conference/4	VA	10/18- 10/21/09	Keystone									\$	1,552			\$ 1,552
District Attorney's Office/Coordinating Committee for Victims of Crime/4	VA	3/20/09- 12/31/09	Greeley	\$ 250												\$ 250
District Attorney's Office/COVA Conference and Pre-Conference/9	VA	10/18- 10/21/09	Keystone	\$ 3,955												\$ 3,955
Firestone Police Department/COVA Conference/2	VA	10/18- 10/21/09	Keystone		\$ 1,	,110										\$ 1,110
Greeley Police Department/Colorado Association of Sex Crimes Investigators/1	VA	9/16-9/18/09	Snowmass		\$	561										\$ 561
Greeley Police Department/Colorado Association of Sex Crimes Investigators/2	LE	9/16-9/18/09	Snowmass		\$ 1,	,186										\$ 1,186
Greeley Police Department/Colorado Coalition Against Domestic Violence Conference/1	VA	6/23-625/09	Fort Collins		\$	289										\$ 289
Greeley Police Department/COVA Conference/13	VA	10/18- 10/21/09	Keystone		\$ 7	,720										\$ 7,720
Greeley Police Department/Crime Victim's Rights/14	VA	04/24/09	Greeley		\$	175										\$ 175

					La	W								
Agency Receiving					Enforce	ement				Domestic				
Funds/Training or	Fund	Dates of								Violence &				
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution		Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Greeley Police Department/Domestic Violence														
in the Senior Community/4	VA	04/22/09	Denver		\$ 158									\$ 158
Greeley Police Department/Rocky Mountain		0/0 0/44/00			Φ 0.407									A 0.407
Hostage Negotiator's Association/4	LE	9/9-9/11/09	Breckenridge		\$ 2,137									\$ 2,137
Sexual Assault Resource Center/COVA		10/18-												
Conference/2	VA	10/21/09	Keystone						\$ 1,662					\$ 1,662
TOTAL BY CATEGORY				\$ 4,205	\$ 13,336	\$ -	\$ 1,629	\$ -	\$ 1,662	\$ -	\$ 8,332	\$ -	\$ -	\$ 29,164

20th Judicial District

Counties: Boulder

Grant Awards Total: \$545,113

Training & Scholarships Total: \$16,451

GRAND TOTAL: \$561,564

Judicial District: 20 Counties: Boulder

Judicial District: 20	Counties: B	ouiaer												
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				T
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual		Restitution		Total
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault	Child Victim Programs	Collection	Other	Project Award
Equipment E)	LE)	Ellect	Giani	Office	Folice	SHEIIII	Services	Flograms	ASSault	Programs	Flogranis	Programs	Other	Awaiu
Access Counseling/Shared Parenting Program/VS	VA	01/01/09	12 months								\$ 4,100			\$ 4,100
Asian Pacific Development Center/Victim Assistance Program /VS	VA	01/01/09	12 months				\$ 6,000							\$ 6,000
Blue Sky Bridge/Child and Family Victim Services/VS	VA	01/01/09	12 months								\$ 72,000			\$ 72,000
Boulder County Legal Services/Legal Services to Victims of Crime/VS	VA	01/01/09	12 months					\$ 8,160						\$ 8,160
Boulder County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/09	12 months			\$ 36,287								\$ 36,287
Boulder Police Department/Victim Advocate Team Coordinator/VS	VA	01/01/09	12 months		\$ 38,919									\$ 38,919
District Attorney's Office/Victim Witness Volunteer Coordinator/Victim Specialist for District Court/VS	VA	01/01/09	12 months	\$ 34,514										\$ 34,514
District Attorney's Office/Victim/Witness Assistance Program/County Court/VS	VA	01/01/09	12 months	\$ 68,133										\$ 68,133
Immigrant Legal Center of Boulder County/VS	VA	01/01/09	12 months							\$ 6,000				\$ 6,000
MESA/Sexual Assault Client Services/VS	VA	01/01/09	12 months						\$ 71,000					\$ 71,000
Partners of Boulder County/Partners One to One/VS	VA	01/01/09	12 months				\$ 2,300							\$ 2,300
Safe Shelter of St. Vrain/Domestic Violence Rights and Services/VS	VA	01/01/09	12 months					\$ 86,350						\$ 86,350
Safehouse Progressive Alliance for Non Violence/Emergency Services for Battered Women and their Children/VS	VA	01/01/09	12 months					\$ 82,400						\$ 82,400
St. Vrain Family Center/Child Safe Exchange Program/VS	VA	01/01/09	12 months								\$ 4,100			\$ 4,100
Voices for Children/Court Appointed Special Advocates/VS	VA	01/01/09	12 months								\$ 24,850			\$ 24,850
TOTAL BY CATEGORY				\$ 102,647	\$ 38,919	\$ 36,287	\$ 8,300	\$ 176,910	\$ 71,000	\$ 6,000	\$ 105,050	\$ -	\$ -	\$ 545,113

Judicial District: 20 Counties: Boulder

Judicial District. 20	Oddinics.	200.00.														
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location		Enfo	Law orcemen	ıt	General	Domestic		Domestic Violence & Sexual		Restitution		т	「otal
Number of	or	or Training	of	D.A.'s				Victim	Violence	Sexual		Child Victim				roject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sh	neriff	Services	Programs	Assault	Programs	Programs		Other		ward
Asian Pacific Development Center/ COVA Conference/2	VA	October 18-21, 2009	Keystone					\$ 800							\$	800
Blue Sky Bridge/COVA Conference/2	VA	October 18-21, 2009	Keystone									\$ 800			\$	800
Boulder County Sheriff's Office/COVA Conference/14	VA	October 18-21, 2009	Keystone			\$:	5,600								\$	5,600
Boulder County Sheriff's Office/Vital Hearts Conference/1	VA	April 1-3, 2009	Indian Hills			\$	451								\$	451
Boulder Police Department/COVA Conference/21	VA	October 18-21, 2009	Keystone		\$ 8,40										\$	8,400
Families Of Homicide Victims & Missing Persons/COVA Conference/1	VA	October 18-21, 2009	Keystone					\$ 400							\$	400
TOTAL BY CATEGORY				\$ -	\$ 8,40) \$ (6,051	\$ 1,200	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$	16,451

21st Judicial District

Counties: Mesa

Grant Awards Total: \$608,144

Training & Scholarships Total: \$22,990

GRAND TOTAL: \$631,134

Judicial District: 21	Counties: I	viesa												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
21st Judicial District/Collections/VS	VA	01/01/09	1 year								-	\$ 59,995		\$ 59,995
CASA/Salaries, Operating, Brochures & Computers/VS/E	VA	01/01/09	1 year								\$ 62,928			\$ 62,928
Colorado Legal Services/Salaries and Operating/VS	VA	01/01/09	1 year					\$ 44,620						\$ 44,620
Counseling and Education Center/ Therapy, Books, Brochures & Equipment/VS/E	VA	01/01/09	1 year				\$ 16,556							\$ 16,556
District Attorney's Office/Victim Witness Travel/VS	LE	01/01/09	1 year	\$ 8,950										\$ 8,950
Grand Junction Police Department & Mesa County Sheriff's Office/ Spanish Brochures/E	VA	07/01/09	6 months		\$ 1,313	\$ 1,312								\$ 2,625
Grand Junction Police Department/ Victim Advocate Mileage/VS	VA	01/01/09	1 year		\$ 8,160									\$ 8,160
Hilltop/Domestic Violence Conference/VS	VA	01/01/09	1 year					\$ 24,756						\$ 24,756
Hilltop, Grand Junction Police Department & Mesa County Sheriff's Office/VINE/VS	VA	01/01/09	1 year				\$ 12,000							\$ 12,000
Hilltop/Latimer House/VS	VA	01/01/09	1 year							\$ 90,327				\$ 90,327
Intervention/Victim Coordinator/VS	VA	01/01/09	1 year				\$ 13,910							\$ 13,910
Marillac Clinic/Therapy/VS	VA	01/01/09	1 year				\$ 19,182							\$ 19,182
Mesa County Sheriff's Office/Victim Services Technician/VS	VA	01/01/09	1 year			\$ 43,254								\$ 43,254
Partners/Child Abuse Advocate/VS/E	VA	01/01/09	1 year								\$ 30,000			\$ 30,000
Partners/Restitution/VS	VA	01/01/09	1 year								\$ 35,000			\$ 35,000

Agency Receiving Funds/Project Title/	Fund	Date			-	aw ement				Domestic Violence &				
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Partners/Supplies & Copier/E	VA	07/01/09	6 months								\$ 5,897			\$ 5,897
Pro Bono/Salaries, Operating, Website & Brochures/VS/E	VA	01/01/09	1 year					\$ 21,000						\$ 21,000
Western Slope Center for Children/ Operating/VS/E	VA	01/01/09	1 year								\$ 108,984			\$ 108,984
TOTAL BY CATEGORY				\$ 8,950	\$ 9,473	\$ 44,566	\$ 61,648	\$ 90,376	\$ -	\$ 90,327	\$ 242,809	\$ 59,995	\$ -	\$ 608,144

Judicial District: 21	Counties:	wesa												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
CASA/COVA/2	VA	10/18-21/09	Keystone								\$ 1,473			\$ 1,473
CASA/National C.A.S.A. Conference/5	VA	4/25-28/09	Denver								\$ 2,605			\$ 2,605
Colorado Legal Services/COVA/1	VA	10/18-21/09	Keystone					\$ 812						\$ 812
Counseling and Education Center (CEC)/Vicarious Trauma/1	VA	09/25/09	Grand Junction				\$ 50							\$ 50
District Attorney's Office/Domestic Violence Conference/1	VA	4/30 - 5/1/09	Grand Junction	\$ 150										\$ 150
District Attorney's Office/Sexual Assault Prevention/1	LE	9/21-23/09	Aurora	\$ 1,034										\$ 1,034
District Attorney's Office/Sexual Deviance/3	LE	02/18/09	Lakewood	\$ 338										\$ 338
District Attorney's Office/Vicarious Trauma/5	LE	09/25/09	Grand Junction	\$ 250										\$ 250
Grand Junction Police Department/ Colorado Sex Crime Investigation/2	LE	9/16-18/09	Snowmass		\$ 942									\$ 942
Grand Junction Police Department/ COVA/8	VA	10/18-21/09	Keystone		\$ 5,603									\$ 5,603
Grand Junction Police Department/ Domestic Violence Conference/6	LE	4/30 - 5/1/09	Grand Junction		\$ 900									\$ 900
Grand Junction Police Department/ Forensic Investigation/1	LE	10/26/09	Rifle		\$ 255									\$ 255
Grand Junction Police Department/ Forensic Investigation/2	LE	2/2-6/09	Canon City		\$ 2,000									\$ 2,000
Grand Junction Police Department/ Vicarious Trauma/5	LE	09/25/09	Grand Junction		\$ 250									\$ 250
Hilltop/COVA/1	VA	10/18-21/09	Keystone					\$ 654						\$ 654
Intervention/COVA/1	VA	10/18-21/09	Keystone				\$ 812							\$ 812
Mesa County Sheriff's Office/ Forensic Interviewing/1	LE	10/26/09	Rifle			\$ 200								\$ 200
Mesa County Sheriff's Office/Colorado Sex Crime Conference/2	LE	9/16-18/09	Snowmass			\$ 1,060								\$ 1,060

Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Ch Vic	nild etim Irams	Restitution Collection Programs	Other	F	Total Project Award
Western Slope Center for Children/ Colorado Sex Crime Conference/2	VA	9/16-18/09	Snowmass								\$	935	3 3		\$	935
Western Slope Center for Children/ Forensic Interviewing/1	VA	10/26/09	Rifle								\$	200			\$	200
Western Slope Center for Children/ Rosenburg/1	VA	05/01/09	Aurora								\$	522			\$	522
Western Slope Center for Children/ Sexual Deviance/2	VA	02/18/09	Lakewood								\$	673			\$	673
Western Slope Center for Children/ Western Region Child Sexual Assault Team/6	VA	4/21-24/09	Colorado Springs								\$	1,272			\$	1,272
TOTAL BY CATEGORY				\$ 1,772	\$ 9,950	\$ 1,260	\$ 862	2 \$ 1,466	\$.	- \$ -	\$	7,680	\$ -	\$	- \$	22,990

22nd Judicial District

Counties: Dolores, Montezuma

Grant Awards Total: \$109,645

Training & Scholarships Total: \$0

GRAND TOTAL: \$109,645

Judicial District: 22 Counties: Dolores, Montezuma

Judiciai District. 22	000	Jului es, iviu	IIIOZUIIIG												
Agency Receiving Funds/Project Title/	Fund	Date				aw ement					Domestic Violence &				
Project Code (Victim	(VA	Grant	Duration				Genera	al	Domestic		Sexual		Restitution		Total
Services VS, Training T,	or	Went into	of	D.A.'s			Victim		Violence	Sexual		Child Victim	Collection		Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Service	s	Programs	Assault	Programs	Programs	Programs	Other	Award
CASA of the Four Corners/VS	VA	01/01/09	12 months									\$ 5,000			\$ 5,000
Cortez Police Department/Victim Response Unit/VS	VA	01/01/09	12 months		\$ 25,000										\$ 25,000
Response Unit/VS	VA	01/01/09	12 monus		\$ 25,000										\$ 25,000
District Attorney's Office/Victim Witness Unit/VS	VA	01/01/09	12 months	\$ 32,000											\$ 32,000
				, ,											
Four Corners Child Advocacy Center/The Nest/VS	VA	01/01/09	12 months									\$ 15,000			\$ 15,000
Contain the Neet 10	*/(01/01/00	12 months									ψ 10,000			Ψ 10,000
RENEW, Inc./Victim Advocacy/VS	VA	01/01/09	12 months								\$ 26,000				\$ 26,000
Violence Prevention Coalition/T	VA	01/01/09	12 months				\$ 64	45							\$ 645
Viciones i reventien seandery i	*/(01/01/00	12 months				Ψ	-							Ψ 0.0
Volunteers of America/Southwest Safehouse/VS	VA	01/01/09	12 months					,	\$ 6,000						\$ 6,000
TOTAL BY CATEGORY				\$ 32,000	\$ 25,000	\$ -	\$ 64	45 5		\$ -	\$ 26,000	\$ 20,000	\$ -	\$ -	\$ 109,645

Judicial District: 22 Counties: Dolores, Montezuma

Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &					
Conference Attended/ Number of	or (VA	Conference or Training	Location of	D.A.'s	Deller	Ob a siff	General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection	Other	Tota Proje	ect
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Awar	ra
None														\$	0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

APPENDIX A

Listing of Individuals by Group

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Local VALE Administrators	102
Judicial District Administrators	103



LOCAL VALE ADMINISTRATORS

First Judicial District
Ms. Allison Boyd

Ms. Allison Boyd District Attorney's Office 500 Jefferson County Parkway Golden, CO 80401 (303) 271-6767 (303) 271-6785 (fax) èmail: aboyd@jeffcó.us

Second Judicial District

Mr. Steve Siegel District Attorney's Office 201 W. Colfax, Dept. 801 Denver CO 80202 (720) 913-9022 (720) 913-9035 (fax) email: srs@denverda.org

Third Judicial District Ms. Sharon Warren ws. Sharon warren District Attorney's Office 200 E. 1st Street, Suite 302 Trinidad, CO 81082 (719) 846-9224 (719) 845-1632 (fax)

e-mail: skwarren@comcast.net

Fourth Judicial District

Ms. Robyn Velasco

District Attorney's Office 105 East Vermijo, Suite 111 Colorado Springs, CO 80903 (719) 520-6211 (719) 520-6172 (fax) email: robyn.velasco@elpasoco.com

Fifth Judicial District
Mr. Joe Flannigan District Attorney's Office Georgetown, CO 80444 (303) 579-2316 Ext. 6 (303) 569-2757 (fax)

email: jflannigan@da5.org

Sixth Judicial District

Sixth Judicial District

Ms. Jane Foy
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1060 E. Second Ave.
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Seventh Judicial District

Ms. Aimee English-Gonzalez
District Attorney's Office
Montrose County Justice Center 1200 N. Grand Ave., Bin D Montrose, CO 81401 (970) 252-4276 (970) 252-4270 (fax) aimee.gonzalez@seventhdistrictda.com

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