LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

FUND ACTIVITY



2008 ANNUAL REPORT

January 1, 2008 – December 31, 2008

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∻19th J.D.:	Weld County	87 – 91
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2008 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2008)

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge on fines imposed for felonies, misdemeanors, juvenile offenses, class 1 and 2 traffic offenses, and certain traffic infractions. A flat fee, rather than a surcharge, is collected on cases where fines are not imposed. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected. The Act has been amended several times since its original passage in 1984.

In 2007, the Colorado Legislature passed Senate Bill 07-55, which impacted VALE collections in two ways. First, prior to July 1, 2007, the portion of the surcharge attributable to the increase enacted in 2003 was deposited into the General Fund. Senate Bill 07-55, redirected all future deposits, formerly deposited into the General Fund, to the local judicial districts' VALE fund. Second, the legislation also rounded the surcharge amounts into whole dollar figures. The surcharges that may be imposed are as follows: felony convictions \$163.00, misdemeanor convictions \$78.00, class 1 misdemeanor traffic offenses \$46.00, class 2 misdemeanor traffic offenses \$33.00, and class A and B traffic offenses as outlined in C.R.S. § 24-4.1-119(1)(f).

C.R.S. 24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing: the amount of funds granted to agencies; the number and type of agencies applying for grant funds; and the projects and services for which grants were awarded. This is the twenty-second year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

LOCAL VALE BOARDS

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

FUNDING SOURCE

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for preparation of victim impact statements. After the allocation of administrative expenses, 13% of remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

GRANT AWARDS

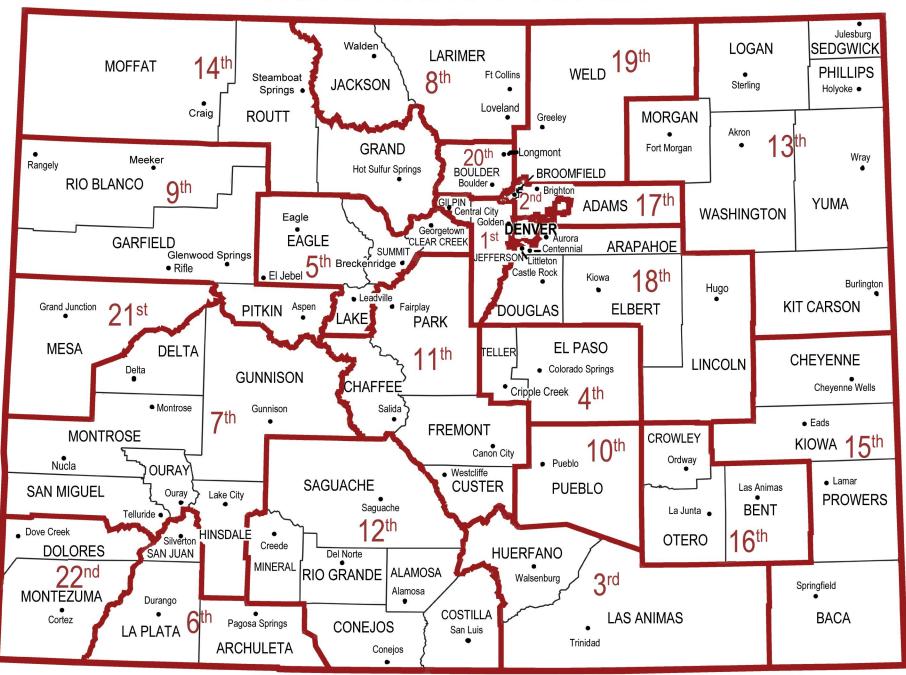
During 2008, 367 grants and 656 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$11,926,015.

Since 1986, 14,068 grants and scholarships totaling \$145,851,019 have been approved for funding by local VALE boards.

PRIORITY FUNDING AREAS

There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. 24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in the C.R.S. 24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

Judicial Districts of Colorado



SECTION I

Statewide Totals

Table 1 & Graph 1: Statewide Grant Award and Scholarship Totals by

Category of Award

Graph 2: Statewide Grant Award and Scholarship Totals by

Year, 1998 – 2008

Graph 3: Statewide Number of Grant Awards and

Scholarships by Year, 1998 – 2008

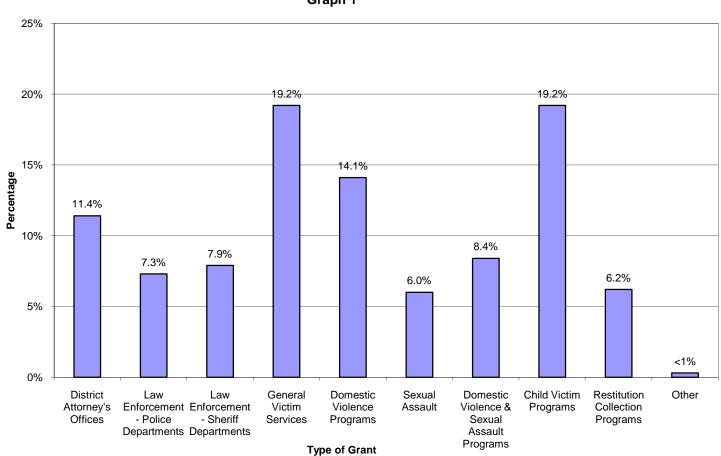
Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 1998 – 2008.



2008 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	TO	TAL AWARDS
11.4%	District Attorney's Offices	\$	1,364,467
7.3%	Law Enforcement - Police Departments	\$	865,487
7.9%	Law Enforcement - Sheriff Departments	\$	940,952
19.2%	General Victim Services	\$	2,284,683
14.1%	Domestic Violence Programs	\$	1,687,527
6.0%	Sexual Assault	\$	716,670
8.4%	Domestic Violence & Sexual Assault Programs	\$	1,000,625
19.2%	Child Victim Programs	\$	2,288,342
6.2%	Restitution Collection Programs	\$	739,262
0.3%	Other	\$	38,000
100%		\$	11,926,015

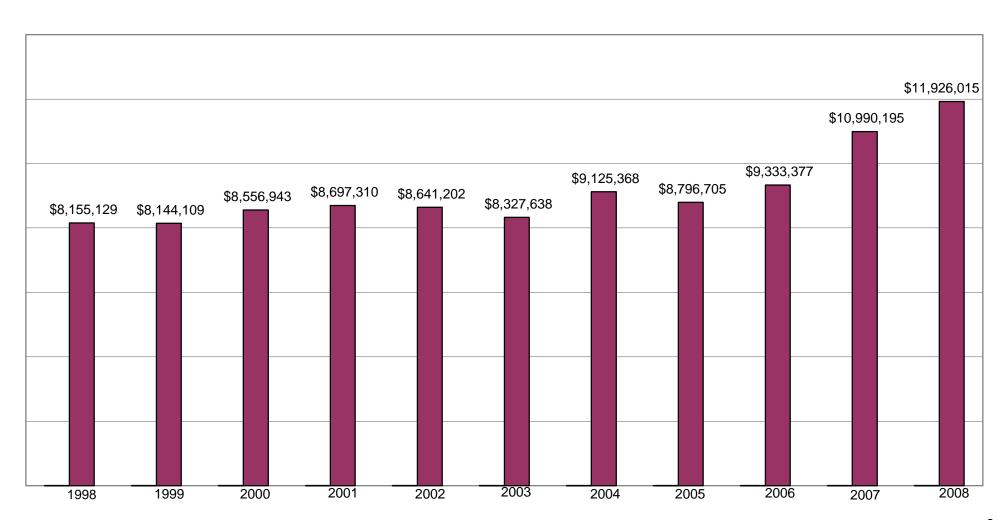
2008 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1



2008 Local VALE GRANT AWARDS AND SCHOLARSHIPS

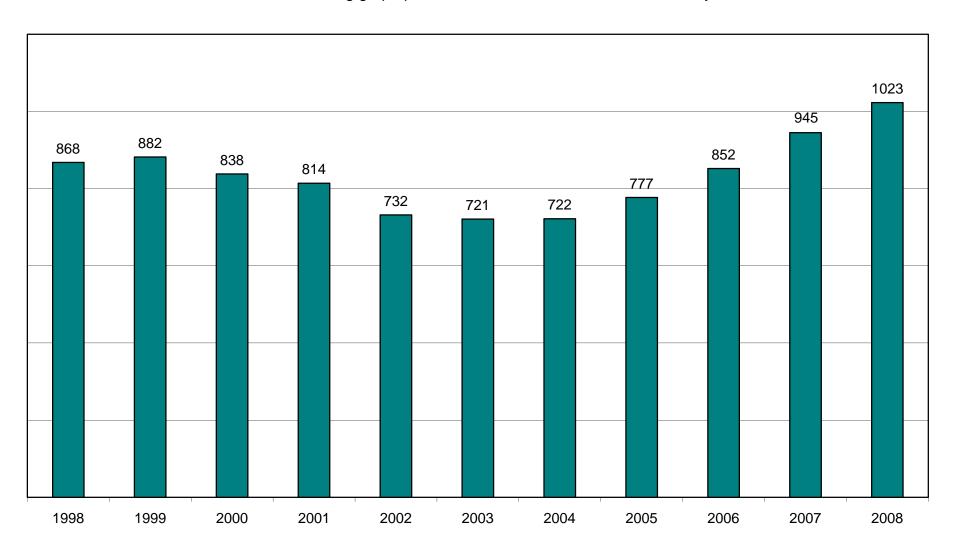
Statewide Total Awards by Year Graph 2

This graph provides an overview of Local VALE grant award activity since 1998.



2008 Local VALE NUMBER OF GRANT AND SCHOLARSHIP AWARDS BY YEAR Graph 3

The following graph provides an overview of Local VALE activity since 1998.



SECTION II

Statewide Totals by Judicial District

The following tables provide statewide information on both administrative and grant program funds, broken down by Judicial District.

Table 2: Grant Awards and Scholarships by Judicial District and Funding Category

Table 3: Allocation of Awards by Type of Fund: Victim Assistance or Law Enforcement

Table 4: Grant Applications and Scholarships by Judicial District

Table 5: Grants/Scholarships Awarded from the Local VALE Fund – Law Enforcement Portion

Table 6: Administrative Funds by Judicial District

Table 7: Administrative Fund Expenditures by Judicial District



Grant Awards and Scholarships* by Judicial District and Funding Category January 1 - December 31, 2008 Table 2

Judicial	D.A.'s	aw Enforce ictim Servic Equip	ces,	Training nt	General Victim	Domestic Violence		Violence		Sexual	V	Domestic (iolence & Sexual Assault	_	hild Victim	(Restitution Collection		Total Project
District	Office	Police		Sheriff	Services		Programs	Assault		Programs		Programs		Programs	Other	Award		
1st	\$ -	\$ 9,350	\$	137,900	\$ 394,066	\$	211,865	\$ 73,628	\$	73,878	\$	418,710	\$	82,746	\$ 29,800	\$ 1,431,943		
2nd	\$ 53,164	\$ -	\$	-	\$ 672,194	\$	50,038	\$ 101,435	\$	52,420	\$	181,150	\$	-	\$ -	\$ 1,110,401		
3rd	\$ 200	\$ -	\$	-	\$ -	\$	74,986	\$ -	\$	-	\$	-	\$	-	\$ -	\$ 75,186		
4th	\$ 88,477	\$ 200,894	\$	90,997	\$ 285,184	\$	40,000	\$ 11,370	\$	152,795	\$	201,506	\$	208,740	\$ -	\$ 1,279,963		
5th	\$ 65,960	\$ -	\$	22,513	\$ 1,000	\$	-	\$ 15,000	\$	190,360	\$	17,420	\$	-	\$ -	\$ 312,253		
6th	\$ 15,404	\$ -	\$	6,000	\$ 21,031	\$	52,811	\$ 19,688	\$	28,361	\$	36,557	\$	-	\$ -	\$ 179,852		
7th	\$ 45,498	\$ 19,600	\$	13,400	\$ -	\$	18,500	\$ -	\$	59,352	\$	47,523	\$	-	\$ -	\$ 203,873		
8th	\$ 127,400	\$ 34,630	\$	44,037	\$ 73,318	\$	118,305	\$ 51,000	\$	-	\$	445,508	\$	95,443	\$ -	\$ 989,641		
9th	\$ 114,817	\$ 5,389	\$	16,145	\$ 7,667	\$	25,815	\$ 26,666	\$	39,629	\$	7,812	\$	16,596	\$ -	\$ 260,536		
10th	\$ 61,800	\$ -	\$	26,115	\$ 46,169	\$	125,860	\$ 43,500	\$	-	\$	50,000	\$	-	\$ -	\$ 353,444		
11th	\$ 62,714	\$ 19,148	\$	93,861	\$ 10,151	\$	26,051	\$ -	\$	73,996	\$	-	\$	-	\$ -	\$ 285,921		
12th	\$ 49,465	\$ 0	\$	27,919	\$ 4,000	\$	10,500	\$ 17,736	\$	15,000	\$	11,138	\$	35,893	\$ -	\$ 171,651		
13th	\$ 122,090	\$ -	\$	99,778	\$ 12,639	\$	35,000	\$ 38,300	\$	-	\$	8,300	\$	-	\$ 2,500	\$ 318,607		
14th	\$ 59,889	\$ 2,260	\$	500	\$ 10,980	\$	15,035	\$ -	\$	141,401	\$	33,599	\$	-	\$ -	\$ 263,664		
15th	\$ 14,000	\$ 8,499	\$	-	\$ -	\$	-	\$ -	\$	80,830	\$	39,169	\$	-	\$ -	\$ 142,498		
16th	\$ 50,000	\$ 10,478	\$	5,776	\$ 42,373	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$ 108,627		
17th	\$ 82,500	\$ 144,527	\$	23,236	\$ 234,811	\$	212,040	\$ 83,061	\$	=	\$	137,725	\$	109,532	\$ 5,700	\$ 1,033,132		
18th	\$ 125,596	\$ 243,704	\$	184,308	\$ 381,834	\$	316,101	\$ 123,723	\$	=	\$	176,334	\$	49,781	\$ =	\$ 1,601,381		
19th	\$ 92,298	\$ 89,139	\$	77,261	\$ 21,826	\$	104,914	\$ 39,375	\$	=	\$	100,256	\$	96,174	\$ =	\$ 621,243		
20th	\$ 100,245	\$ 42,294	\$	41,384	\$ 5,772	\$	184,000	\$ 72,188	\$	-	\$	118,006	\$	-	\$ -	\$ 563,889		
21st	\$ 8,550	\$ 13,575	\$	29,822	\$ 59,668	\$	65,706	\$ -	\$	64,623	\$	245,129	\$	44,357	\$ -	\$ 531,430		
22nd	\$ 24,400	\$ 22,000	\$	-	\$ -	\$	-	\$ -	\$	27,980	\$	12,500	\$	-	\$ -	\$ 86,880		
TOTAL AWARDED	\$ 1,364,467	\$ 865,487	\$	940,952	\$ 2,284,683	\$	1,687,527	\$ 716,670	\$	1,000,625	\$	2,288,342	\$	739,262	\$ 38,000	\$ 11,926,015		

^{*}Awards and scholarships have been rounded to the nearest dollar, and represent the amount awarded. Actual expenditures may be slightly lower.

ALLOCATION OF AWARDS BY TYPE OF FUND

Table 3

Judicial District	Victim Assistance ¹	Law Enforcement ¹	Total Amount Awarded ²
1	\$ 1,431,943	\$ -	\$ 1,431,943
2	\$ 1,110,401	\$ -	\$ 1,110,401
3	\$ 75,186	\$ -	\$ 75,186
4	\$ 1,279,963	\$ -	\$ 1,279,963
5	\$ 312,253	\$ -	\$ 312,253
6 ³	\$ 173,852	\$ 6,000	\$ 179,852
7	\$ 203,873	\$ -	\$ 203,873
8	\$ 989,641	\$ -	\$ 989,641
9	\$ 257,147	\$ 3,389	\$ 260,536
10	\$ 353,444	\$ -	\$ 353,444
11	\$ 270,921	\$ 15,000	\$ 285,921
12	\$ 171,651	\$ -	\$ 171,651
13	\$ 318,607	\$ -	\$ 318,607
14	\$ 261,904	\$ 1,760	\$ 263,664
15 ⁴	\$ 142,498	\$ -	\$ 142,498
16	\$ 92,373	\$ 16,254	\$ 108,627
17	\$ 1,033,132	\$ -	\$ 1,033,132
18	\$ 1,601,381	\$ -	\$ 1,601,381
19	\$ 597,686	\$ 23,557	\$ 621,243
20	\$ 563,889	\$ -	\$ 563,889
21	\$ 516,886	\$ 14,544	\$ 531,430
22	\$ 86,880	\$ -	\$ 86,880
TOTAL:	\$ 11,845,511	\$ 80,504	\$ 11,926,015

¹ Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

² The amount of money awarded was not necessarily disbursed during calendar year 2008.

³ An additional \$3,555 in training scholarships was provided from the District Attorney's Office administrative fund.

⁴ An additional \$24,073 in training scholarships was provided from the District Attorney's Office administrative fund.

GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT

Table 4

				Gr	ants	
Judicial District	Number of VALE Applications Submitted	Number of VALE Grants Approved	Number of Separate Scholarships Awarded ¹	Denied	Appealed	Number of Grant Cycles
1	37	36	102	1	0	(1) July 07 - June 08 (2) July 08 - June 09
2	27	26	39	3	2	(1) Jan 08 - Dec 08
3	2	2	0	0	0	(1) Jan 08 - Dec 08
4	28	25	36	3	0	(1) Jan 08 - Dec 08
5	10	10	25	0	0	(1) Jan 08 - Dec 08
6	12	11	7 ²	1	1	(1) Jan 08 - Dec 08
7	16	15	6	1	0	(1) Jan 08 - Dec 08 (2) July 08 - Dec 08
8	22	22	8	0	0	(1) Jan 08 - Dec 08
9	12	12	20	0	0	(1) Jan 07 - June 08 (2) July 08 - Dec 09
10	12	11 ³	17	0	0	(1) Jan 08 - Dec 08
11	15	14	47	1	0	(1) Jan 08 - Dec 08
12	8	8	0	0	0	(1) Jan 08 - Dec 08
13	15	14	0	1	0	(1) Jan 08 - Dec 08
14	11	10	8	1	0	(1) Jan 08 - Dec 08
15	4	4	20 4	0	0	(1) Jan 08 - Dec 08
16	11	10	0	1	0	(1) Jan 08 - Dec 08 (2) July 08 - Dec 08
17	35	34	24	2	1	(1) Jan 08 - Dec 08
18	44	42	131	2	0	(1) July 07 - June 08 (2) July 08 - June 09
19	21	21	76	1	1	(1) July 07 - June 08 (2) July 08 - June 09
20	13	13	44	0	0	(1) Jan 08 - Dec 08
21	22	21	44	1	0	(1) Jan 08 - Dec 08 (2) July 08 - Dec 08
22	9	6	2	3	0	(1) Jan 08 - Dec 08
TOTAL:	386	367	656	22	5	

¹ Conference expenses may also have been provided as part of the grant award.

² All 7 scholarships were funded from the District Attorney's Administrative Fund.

³ One applicant withdrew.

⁴ All 20 scholarships were funded from the District Attorney's Administrative Fund.

2008 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion

Table 5

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services.

Judicial					
District	Agency	Grants/Scholarships	Amount	Φ.	Total
1 2		ment grants/scholarships reported	\$ - \$ -	\$	-
3		ment grants/scholarships reported	\$ -	\$	
4		ment grants/scholarships reported			
		ment grants/scholarships reported	\$ -	\$	-
5		ment grants/scholarships reported	\$ -	\$	- 000
6 7	Archuleta County Sheriff's Office	GPS Equipment	\$ 6,000	\$	6,000
		ment grants/scholarships reported	\$ -	\$	
8		ment grants/scholarships reported	\$ -	\$	<u> </u>
9	Snowmass Police Department	Spanish Language Training	\$ 3,389	\$	3,389
10		ment grants/scholarships reported	\$ -	\$	-
11	Custer County Sheriff's Office Freemont County Sheriff's Office	Video Recording Equipment Investigators Helping Victims	\$ 5,760 \$ 6,765		
	Park County Sheriff's Office	Digital Voice Recorders	\$ 2,475	\$	15,000
12		ment grants/scholarships reported	\$ 2,473	\$	13,000
13		ment grants/scholarships reported	\$ -	\$	
14	Hayden Police Department	Camcorder & Voice Recorder	\$ 1,760	\$	1,760
15	·	ment grants/scholarships reported	\$ 1,700	\$	1,700
				Ψ	
16	Bent County Sheriff's Office	Recording Equipment	\$ 1,900		
	Crowley County Sheriff's Office	Camcorder/Monitor & Equipment Storage	\$ 1,486		
	Fowler Police Department La Junta Police Department	Digital Camera/Safety Upgrades	\$ 1,500		
	Las Animas Police Department	Equipment & Training for K-9 Unit Interview Recording System	\$ 5,000		
	Otero County Sheriff's Office		\$ 1,778		
		Digital Camera & Camcorder Victim/Witness Interview Room	\$ 2,390 \$ 2,200	æ	16 254
17	Rocky Ford Police Department	ment grants/scholarships reported	\$ 2,200	\$ \$	16,254
18		ment grants/scholarships reported	\$ -	\$	
19	Dacono Police Department	Interview & Interrogation Techniques Training	\$ 2,742	Ψ	
	Dacono Police Department	Lifesaving Equipment	\$ 9,636		
	-				
	Firestone Police Department	Calibre Press 2008 Street Survival Training	\$ 1,265		
	Firestone Police Department	National Cruelty Investigations Training	\$ 500		
	Firestone Police Department	Rocky Mountain Women In Law Enforcement Training	\$ 617		
	Firestone Police Department	Remodel For Victim/Witness Interview Room	\$ 5,364		
	Greeley Police Department	National Cruelty Investigations Training	\$ 545		
	Greeley Police Department	Rocky Mountain Women In Law Enforcement Training	\$ 780		
	Greeley Police Department	Understanding & Preventing School Violence	\$ 538		
	Milliken Police Department	Spanish Language Training	\$ 660		
	Weld County Sheriff's Office	Rocky Mountain Women In Law Enforcement Training	\$ 910	\$	23,557
20		ment grants/scholarships reported	\$ -	\$	-
	District Attorney	Infant & Child Fatality Investigation Training	\$ 50	Ť	
	Grand Junction Police Department	Colorado Sex Crimes Conference	\$ 1,158		
	Grand Junction Police Department	EVAW Training	\$ 470		
	Grand Junction Police Department	Infant & Child Fatality Investigation Training	\$ 200		
	Grand Junction Police Department	REID Interview/Interrogation Techniques	\$ 1,000		
	Grand Junction Police Department	Victimology	\$ 366		
	Mesa County Sheriff's Office	Colorado Sex Crimes Conference	\$ 1,016		
	Mesa County Sheriff's Office	Video Equipment	\$ 10,284	\$	14,544
	•	ment grants/scholarships reported	Ψ .0,207	φ	,0 17
22	no law entorce	ment drants/scholarships reported		\$	

FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICES FOR ADMINISTRATIVE EXPENSES

Table 6

By statute, District Attorneys may expend up to 10% of collections to the fund to administer the VALE program, provide victim assistance services, and preparation of Victim Impact Statements (VIS).

Statements (VIS)				Amount of
			Δ	dministrative Funds
				pent by the District
	Admin	istrative Funds		ttorney's Office for
Judicial		ibuted to the		Expenses under
District		Attorney's Office		the VALE Statute
1	\$	186,265	\$	145,062
2	\$	137,522	\$	137,522
3	\$	9,569	\$	14,125
4	\$	142,056	\$	142,056
5	\$	66,198	\$	66,198
6 ¹	\$	25,165	\$	27,133
7	\$	25,142	\$	26,472
8	\$	119,537	\$	119,537
9	\$	32,260	\$	26,735
10	\$	45,435	\$	36,523
11	\$	26,048	\$	27,494
12	\$	13,000	\$	13,000
13	\$	44,919	\$	47,679
14	\$	34,935	\$	29,113
15 ²	\$	25,658	\$	45,395
16	\$	18,641	\$	15,485
17	\$	114,929	\$	114,929
18	\$	206,807	\$	206,807
19	\$	83,602	\$	90,036
20	\$	63,788	\$	58,194
21	\$	70,070	\$	35,891
22	\$	14,249	\$	4,742
TOTAL:	\$	1,505,795	\$	1,430,128

¹ Scholarships totaling \$3,555 were paid from the District Attorney's Administrative Fund.

² Scholarships totaling \$24,073 were paid from the District Attorney's Administrative Fund.

2008 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

 Table 7

 This supplemental information provides a detailed list of how VALE administrative funds were expended in 2008.

Judicial				
District	Expenditure Item	Amount	Total	
1	Victim/Witness Personnel	\$ 70,678		
	Victim/Witness Staff Training & Education	\$ 14,432		
	VALE Board Expenses	\$ 4,657		
	Victim/Witness Events	\$ 972		
	Victim/Witness Printing	\$ 2,060		
	Grant Evaluator & Administrator Contracts	\$ 19,825		
	Interpretation Expenses	\$ 16,576		
	Victim/Witness Equipment & Maintenance	\$ 13,382		
	VW Center Expenses	\$ 1,605		
	Miscellaneous Dues & Expenses	\$ 875	\$ 145	,062
2	Salaries and Benefits for 2 Victim Advocates	\$ 137,522	\$ 137	,522
3	VALE Administrator's Salary	\$ 3,620		
	Office Supplies	\$ 89		
	Mileage	\$ 569		
	VALE Meeting Meals	\$ 286		
	Conferences / Training	\$ 9,411		
	Membership Dues	\$ 150	\$ 14	,125
4	25% Coordinator Salary & Benefits	\$ 16,438		
	Portion of Salaries for 4.5 FTE (VIS and Restitution)	\$ 109,164		
	Conference Expenses	\$ 6,262		
	Supplies	\$ 3,216		
	Audit	\$ 735		
	Postage - Victim Impact Statements	\$ 5,725		
	Board Expenses	\$ 516	\$ 142	,056
5	Administrator Salary	\$ 45,000		
	Victim Advocate - Lake County	\$ 5,300		
	Victim Advocate - Eagle County	\$ 5,300		
	Victim Advocate - Summit County	\$ 5,299		
	Victim Advocate - Clear Creek County	\$ 5,299	\$ 66	,198
6	Victim Witness Salaries	\$ 17,419		
	Dues/Subscriptions	\$ 464		
	Legal Notices	\$ 419		
	Board Meals	\$ 642		
	Conferences/Training for Board & Staff	\$ 3,162		
	COVA Scholarships	\$ 3,555		
	Mileage	\$ 443		
	Printing & Postage	\$ 654		
	Board Appreciation	\$ 375	\$ 27	,133
7	Secretarial Victim Assistance Expenses	\$ 12,862		
	Board Meals	\$ 346		
	Legal Notices	\$ 1,099		
	Conferences	\$ 619		
	Mileage	\$ 472		
	Printing/Postage/Supplies	\$ 2,910		
	Administrative Costs (phone, fax, etc.)	\$ 7,653		
	Misc. (pagers, membership dues, etc.)	\$ 511	\$ 26	,472
8	V/W Salary Expenses	\$ 92,809		
	Victim Impact Statement Expenses	\$ 20,787		
	Office Supplies	\$ 789		
	Travel/Maintenance	\$ 564		
	Printing	\$ 4,588	\$ 119	,537

2008 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

Judicial	Table 7			
District	Expenditure Item		Amount	Total
9	V/W Salary Expenses	\$	15,000	Total
<u> </u>	Mileage	\$	900	
	Advertising	\$	500	
	Board Meals	\$	415	
	Postage	\$	498	
	Professional Dues	\$	239	
	Conferences/Training for Board & Staff	\$	9,183	\$ 26.735
10	Salaries/Benefits	\$	19,480	20,100
10	Community Development & Education	\$	489	
	Equipment	\$	3,400	
	Board Expenses	\$	145	
	Rent/Phone/Occupancy	\$	2,900	
	Copying/Supplies/Postage	\$	700	
	Conferences	\$	6,189	
	Victim Impact Statements	\$	3,220	\$ 36,523
44			•	ψ 30,323
11	Personnel/Administer VALE Program Personnel/Victim Witness Services	\$	2,928	
		\$	17,966	
	VALE Board Expenses	\$	1,825	
	Brochures - Victim Witness Services Postage - Victim Witness Services and VALE	\$	375 500	
	Telephone - Victim Witness Services and VALE	\$		
	V/W Staff Training & Travel	\$ \$	475 400	
	Paper, Copies, Letterhead, Envelopes	\$	775	
	Audit - Victim Witness Services	\$	500	
	Bookkeeping - Victim Witness Services	\$	1,750	\$ 27,494
40				Ψ 21,434
12	Coordinator's Salary and Benefits	\$	8,615	
	Board Meeting Expenses	\$ \$	234	
	Conference Expenses	\$	1,403 48	
	Mileage Preparation of Victim Impact Statements	\$	2,700	\$ 13,000
				φ 13,000
13	Equipment Purchase/Repairs/Maintenance	\$	4,365	
	Office Supplies	\$	3,580	
	Telephone	\$	357	
	Postage	\$	405	
	Educational Seminars & Materials	\$	1,059	
	Financial Fees	\$ \$	205 26,051	
	Administrator Salary & Benefits			
	Meals and Lodging Travel & Training	\$ \$	2,889 8,079	
	Translation Services	\$	576	
		\$	113	\$ 47,679
	Board Expenses			ψ 41,019
14	Personnel	\$	4,250	
	Office Supplies	\$	1,839	
	Office Equipment	\$	4,002	
	Printing & Postage	\$	7,525	
	Phone	\$	2,989	
	Travel	\$	1,823	
	Training	\$	2,845	
	Board Meals & Travel	\$	946	
	Insurance	\$	1,761	
	Professional Dues & Publications	\$	75	Ф 00.440
	Audit	\$	1,058	\$ 29,113

2008 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT

Table 7

Judicial	Table 7	I			
District	Evnanditura Itam		Amount		Total
15	Expenditure Item Conferences/Training for Board & Staff	\$	6,556		IUIAI
13	Board Meeting Expenses (mileage & meals)	\$	477		
	Supplies	\$	595		
	2007 COVA Scholarships (remaining expenses paid in 2008)	\$	13,694		
	2008 COVA Scholarships	\$	24,073	\$	45,395
46		•		Ψ	+0,000
16	Rent	\$ \$	1,856		
	Telephone Mileage & Travel	\$	5,640 509		
	Office Supplies	\$	6,349		
	Training & Conferences	\$	937		
	Victim Impact Statements	\$	194	\$	15,485
47		•		Ψ	13,403
17	Victim & Witness Unit Personnel	\$	85,215		
	Office Supplies & Equipment	\$	1,982		
	Postage/Printing	\$	13,784		
	Mileage Reimbursement Training, Travel & Lodging	\$ \$	1,634 4,712		
	Victim Rights Week Reception	\$	5,521		
	Courier Service	\$	286		
	Document Conversion Services	\$	286 596		
	Board Expenses	\$	1,199	\$	114,929
40		*		Ψ	114,929
18	V/W Salaries & Benefits	\$	202,976		
	Printing/Postage	\$	312		
	Travel	\$ \$	3,234 184		
	Dues & Meetings Professional Services	\$	101	\$	206,807
				φ	200,007
19	Victim/Witness Salaries	\$	79,414		
	Victim/Witness Training	\$	4,704		
	Supplies Page 5	\$	2,061		
	Board Expenses and Meals	\$	499		
	Professional Memberships Bank Fee	\$ \$	245 5		
	Small Equipment Items	\$	2,123		
	Printing	\$	390		
	Board Conferences & Training	\$	595	\$	90,036
		•		Ψ	30,030
20	Personnel Costs & Victim Impact Statements	\$	47,000		
	Conference/Training Expenses for Board & Staff	\$ \$	5,659		
	Postage Advertising of Available Grant Funds	\$	102 509		
	Furnishings for Victim/Witness Waiting Room	\$	750		
	Board Expenses	\$	1,665		
	Professional Memberships	\$	225		
	Professional Services	\$	2,284	\$	58,194
21		•		Ψ	55, 134
21	Personnel Expenses Victim Impact Statements	\$ \$	18,656 16,566		
	VALE Conference	\$	564		
	Board Meeting Expenses	\$	105	\$	35,891
		*		φ	33,081
22	V/W Salary Expense	\$	4,255		
	Travel	\$	105		
	Office Supplies	\$	42	Φ.	4 740
	Printing/Postage & Advertising of Available Grant Funds	\$	340	\$	4,742
		GRA	AND TOTAL:	\$	1,430,128

SECTION III

Financial Report on the VALE Fund by Judicial District

Table 8: Collections, Administrative Expenses, Allocations to the State, Other Revenue, and Funds for Grant Program

The financial report that follows is a snapshot of a single year of revenue to the VALE fund, with the statutory allocations for administrative funds and the state treasury included. The State Court Administrator's Office provides the revenue information.

The financial report has additional limitations that should be noted when reviewing the information. For example, it does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund when grant awards are not fully expended.

Despite these limitations, the financial report offers a statewide look at monies collected and deposited to the VALE fund during the period of a single year.

Table 9: Historical Look at VALE Collections

A table is included that reflects the amount of VALE dollars collected in each Judicial District since 2001. This table clearly illustrates that collections have increased over the last five years.



Collections, Administrative Expenses, Allocations to State, Other Revenue, and Funds for Grant Program

January 1 - December 31, 2008 Projections Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	CC ESCAPEE(S) [5]	INTEREST	TOTAL REVENUE [7]	AMOUNT TO DA ADMIN FUND [8]	AMOUNT TO STATE TREASURER [9]	REVENUE AFTER DEDUCTIONS [10]	UNCLAIMED RESTITUTION [11]	DONATIONS [12]	AMOUNT TO GRANT FUND [13]
FORMULA:							[1]+[2]+[3] + [4]+[5]+[6]	[7] x 10%	[7] x 11.7%	[7]-([8]+[9])			[10]+[11]+[12]
1st	\$ 1,510,921.29	\$ 176,359.48	\$ 2,379.00	\$ 109,249.30	\$ 2,722.55	\$ 23,459.71		\$ 182,509.13	\$ 213,535.69	\$ 1,429,046.51	\$ 47,150.12	\$ 1,055.04	\$ 1,477,251.67
2nd	\$ 1,368,530.01	\$ 8,331.55	\$ 144.00	\$ -	\$ 3,198.81	\$ 492.49	\$ 1,380,696.86	\$ 138,069.69	\$ 161,541.53	\$ 1,081,085.64	\$ 83,377.50	\$ -	\$ 1,164,463.14
3rd	\$ 89,696.44	\$ 15,378.30	\$ 2,678.00	\$ -	\$ -	\$ 77.87	\$ 107,830.61	\$ 10,783.06	\$ 12,616.18	\$ 84,431.37	\$ 13.23	\$ -	\$ 84,444.60
4th	\$ 1,303,190.91	\$ 269,384.43	\$ 2,643.00	\$ 85,941.71	\$ -	\$ 32,725.63	\$ 1,693,885.68	\$ 169,388.57	\$ 198,184.62	\$ 1,326,312.49	\$ -	\$ -	\$ 1,326,312.49
5th	\$ 301,670.46	\$ 338,559.77	\$ 10,856.00	\$ 8,921.56	\$ -	\$ 2,209.33	\$ 662,217.12	\$ 66,221.71	\$ 77,479.40	\$ 518,516.00	\$ 2,984.10	\$ -	\$ 521,500.10
6th	\$ 174,144.80	\$ 71,303.35	\$ 4,027.00	\$ -	\$ -	\$ 500.29	\$ 249,975.44	\$ 24,997.54	\$ 29,247.13	\$ 195,730.77	\$ 3,174.89	\$ -	\$ 198,905.66
7th	\$ 249,307.94	\$ 90,630.70	\$ 5,472.00	\$ -	\$ -	\$ 215.43	\$ 345,626.07	\$ 34,562.61	\$ 40,438.25	\$ 270,625.21	\$ 23,137.06	\$ -	\$ 293,762.27
8th	\$ 832,539.68	\$ 152,671.85	\$ 15,690.00	\$ 181,358.50	\$ 426.78	\$ 25,297.89	\$ 1,207,984.70	\$ 120,798.47	\$ 141,334.21	\$ 945,852.02	\$ 79,053.64	\$ -	\$ 1,024,905.66
9th	\$ 345,693.78	\$ 134,264.15	\$ 20,540.00	\$ -	\$ -	\$ 2,883.39	\$ 503,381.32	\$ 50,338.13	\$ 58,895.61	\$ 394,147.57	\$ 9,575.90	\$ -	\$ 403,723.47
10th	\$ 370,851.79	\$ 55,760.50	\$ 853.00	\$ 23,395.88	\$ 3,122.04	\$ 369.29	\$ 454,352.50	\$ 45,435.25	\$ 53,159.24	\$ 355,758.01	\$ 3,235.98	\$ -	\$ 358,993.99
11th	\$ 232,581.99	\$ 107,188.80	\$ 5,939.00	\$ -	\$ -	\$ -	\$ 345,709.79	\$ 34,570.98	\$ 40,448.05	\$ 270,690.77	\$ 49,219.62	\$ -	\$ 319,910.39
12th	\$ 140,983.63	\$ 93,024.75	\$ 4,517.00	\$ 8,535.00	\$ 6,563.66	\$ 2,637.07	\$ 256,261.11	\$ 25,626.11	\$ 29,982.55	\$ 200,652.45	\$ -	\$ -	\$ 200,652.45
13th	\$ 242,967.79	\$ 196,581.44	\$ 5,729.00	\$ -	\$ 3,914.93	\$ 1,029.59	\$ 450,222.75	\$ 45,022.28	\$ 52,676.06	\$ 352,524.41	\$ 2,717.28	\$ -	\$ 355,241.69
14th	\$ 225,767.69	\$ 80,934.80	\$ 24,267.50	\$ 6,687.40	\$ 3,068.39	\$ 1,033.54	\$ 341,759.32	\$ 34,175.93	\$ 39,985.84	\$ 267,597.55	\$ 1,946.05	\$ -	\$ 269,543.60
15th	\$ 120,199.09	\$ 129,489.85	\$ 1,668.00	\$ 4,081.00	\$ -	\$ 1,137.66	\$ 256,575.60	\$ 25,657.56	\$ 30,019.35	\$ 200,898.69	\$ 5,309.01	\$ -	\$ 206,207.70
16th	\$ 86,659.35	\$ 95,928.80	\$ 288.00	\$ -	\$ -	\$ 2,177.38	\$ 185,053.53	\$ 18,505.35	\$ 21,651.26	\$ 144,896.91	\$ 2,291.44	\$ -	\$ 147,188.35
17th	\$ 1,099,779.67	\$ 134,096.55	\$ 4,922.00	\$ -	\$ -	\$ 12,050.94	\$ 1,250,849.16	\$ 125,084.92	\$ 146,349.35	\$ 979,414.89	\$ 106,378.02	\$ -	\$ 1,085,792.91
18th	\$ 1,604,881.31	\$ 289,814.67	\$ 2,282.00	\$ 171,086.91	\$ 116.34	\$ 23,378.19	\$ 2,091,559.42	\$ 209,155.94	\$ 244,712.45	\$ 1,637,691.03	\$ 66,697.86	\$ -	\$ 1,704,388.89
19th	\$ 652,663.52	\$ 156,685.18	\$ 4,564.00	\$ -	\$ -	\$ 14,728.62	\$ 828,641.32	\$ 82,864.13	\$ 96,951.03	\$ 648,826.15	\$ 19,052.50	\$ -	\$ 667,878.65
20th	\$ 559,838.75	\$ 72,841.35	\$ 2,026.00	\$ -	\$ -	\$ 550.48	\$ 635,256.58	\$ 63,525.66	\$ 74,325.02	\$ 497,405.90	\$ 20,642.45	\$ -	\$ 518,048.35
21st	\$ 510,481.49	\$ 176,776.54	\$ 5,937.00	\$ -	\$ -	\$ 542.81	\$ 693,737.84	\$ 69,373.78	\$ 81,167.33	\$ 543,196.73	\$ 22,656.85	\$ -	\$ 565,853.58
22nd	\$ 82,295.42	\$ 53,095.85	\$ 4,207.00	\$ 2,894.60	\$ -	\$ 297.87	\$ 142,790.74	\$ 14,279.07	\$ 16,706.52	\$ 111,805.15	\$ 902.91	\$ -	\$ 112,708.06
TOTAL:	\$ 12,105,646.80	\$2,899,102.66	\$131,628.50	\$ 602,151.86	\$ 23,133.50	\$147,795.47	\$15,909,458.79	\$ 1,590,945.88	\$1,861,406.68	\$ 12,457,106.23	\$ 549,516.41	\$ 1,055.04	\$ 13,007,677.68

This chart represents an estimate of interest and administrative expenses. The figures listed are calculated on the allowable 10% administrative costs. District Administrators have the discretion to include interest figures in the revenue column.

A Historical Look at VALE Fund Collections

Table 9

The revenue figures include Court Fines and Surcharges, Model Traffic Code, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do **NOT** include unclaimed restitution and donations, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

Judicial District		Total Revenue CY 2001	Total Revenue CY 2002		% Increase or Decrease from Previous Year	Total Revenue CY 2003		% Increase or Decrease from Previous Year	Total Revenue CY 2004		% Increase or Decrease from Previous Year	
1st	\$	893,926	\$ 964,958		7.95%	\$ 943,883		-2.18%	\$ 1,052,392		11.50%	
2nd	\$	1,188,491	\$ 1,061,081		-10.72%	\$ 1,062,555		0.14%	\$ 1,007,275		-5.20%	
3rd	\$	95,663	\$ 107,677		12.56%	\$ 92,994		-13.64%	\$ 111,452		19.85%	
4th	\$	1,232,218	\$ 1,195,523		-2.98%	\$ 1,229,975		2.88%	\$ 1,306,080		6.19%	
5th	\$	223,379	\$ 243,482		9.00%	\$ 239,059		-1.82%	\$ 397,373		66.22%	
6th	\$	165,196	\$ 163,017		-1.32%	\$ 176,886		8.51%	\$ 190,518		7.71%	
7th 8th	\$	206,143 618,592	\$ 207,778 659,506		0.79% 6.61%	\$ 211,245 693,370		1.67% 5.13%	\$ 208,672 817,226		-1.22% 17.86%	
9th	\$	249,207	\$ 246,165		-1.22%	\$ 246,118		-0.02%	\$ 292,447		18.82%	
10th	\$	321,656	\$ 338,317		5.18%	\$ 339,124		0.24%	\$ 352,179		3.85%	
11th	\$	187,903	\$ 187,515		-0.21%	\$ 213,045		13.62%	\$ 217,630		2.15%	
12th	\$	154,436	\$ 132,723		-14.06%	\$ 121,617		-8.37%	\$ 153,403		26.14%	
13th	\$	275,602	\$ 294,844		6.98%	\$ 267,016		-9.44%	\$ 340,285		27.44%	
14th	\$	219,849	\$ 231,389		5.25%	\$ 226,103		-2.28%	\$ 222,601		-1.55%	
15th	\$	139,186	\$ 148,803		6.91%	\$ 131,319		-11.75%	\$ 188,673		43.68%	
16th	\$	107,567	\$ 108,626		0.98%	\$ 97,254		-10.47%	\$ 125,540		29.09%	
17th	\$	950,952	\$ 898,903		-5.47%	\$ 874,206		-2.75%	\$ 1,024,718		17.22%	
18th	\$	1,383,038	\$ 1,566,483		13.26%	\$ 1,590,065		-0.18%	\$ 1,649,234		4.85%	
19th	\$	381,423	\$ 379,572		-0.49%	\$ 385,383		1.53%	\$ 465,619		20.82%	
20th	\$	501,654	\$ 502,356		0.14%	\$ 466,639		-4.49%	\$ 502,804		7.75%	
21st	\$	428,407	\$ 445,420		3.97%	\$ 404,215		11.49%	\$ 471,279		16.59%	
22nd	\$	127,539	\$ 121,043		-5.09%	\$ 107,616		27.25%	\$ 105,123		-2.32%	
TOTAL:	\$	10,052,027	\$ 10,205,181		1.52%	\$ 10,119,687		-0.84%	\$ 11,202,526		10.70%	
			 1/ Imanaaaa									
			% Increase			% Increase			% Increase			% Increase
		Total	or Decrease		Total	or Decrease		Total	or Decrease			or Decrease
Judicial		Total	or Decrease from		Total Revenue	or Decrease from		Total Revenue	or Decrease from	To	tal Revenue	or Decrease from
Judicial District		Revenue	r Decrease from Previous		Revenue	or Decrease from Previous		Revenue	or Decrease from Previous	То	tal Revenue	or Decrease from Previous
District	\$	Revenue CY 2005	r Decrease from Previous Year	\$	Revenue CY 2006	or Decrease from Previous Year	\$	Revenue CY 2007	or Decrease from Previous Year		CY 2008	or Decrease from Previous Year
District 1st	\$	Revenue CY 2005 1,314,857	pr Decrease from Previous Year 24.94%	\$	Revenue CY 2006 1,936,166	or Decrease from Previous Year 47.25%	\$	Revenue CY 2007 1,860,886	or Decrease from Previous Year -3.89%	\$	CY 2008 1,825,091	or Decrease from Previous Year -1.92%
District 1st 2nd	\$	Revenue CY 2005 1,314,857 999,658	r Decrease from Previous Year 24.94% -0.76%	\$	Revenue CY 2006 1,936,166 1,229,228	or Decrease from Previous Year 47.25% 22.96%	\$	Revenue CY 2007 1,860,886 1,398,942	or Decrease from Previous Year -3.89% 13.81%	\$	CY 2008 1,825,091 1,380,697	or Decrease from Previous Year -1.92% -1.30%
District 1st 2nd 3rd	\$	Revenue CY 2005 1,314,857 999,658 99,092	r Decrease from Previous Year 24.94% -0.76% -11.09%	\$	Revenue CY 2006 1,936,166 1,229,228 93,760	or Decrease from Previous Year 47.25% 22.96% -5.38%	\$	Revenue CY 2007 1,860,886 1,398,942 73,908	or Decrease from Previous Year -3.89% 13.81% -21.17%	\$ \$	CY 2008 1,825,091 1,380,697 107,831	or Decrease from Previous Year -1.92% -1.30% 45.90%
District 1st 2nd 3rd 4th	\$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87%	\$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24%	\$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16%	\$ \$ \$	1,825,091 1,380,697 107,831 1,693,886	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94%
District 1st 2nd 3rd 4th 5th	\$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53%	\$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74%	\$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06%	\$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58%
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68%	\$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83%	\$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20%	\$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48%
District 1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61%	\$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91%	\$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44%	\$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43%
District	\$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50%	\$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51%	\$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52%	\$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12%
District 1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61%	\$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44%	\$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02%
District	\$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96%	\$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63%	\$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78%
District	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55%	\$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55%
District	\$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96%	\$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63%	\$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99%	\$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178	or Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932	or Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001	r Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932 328,794	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374	r Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932 328,794 265,311	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081	r Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932 328,794 265,311 151,524	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162	r Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31% 13.82%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932 328,794 265,311 151,524 151,088 1,044,058	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807	r Decrease from Previous Year -3.89% 13.81% -21.17% 13.16% -7.06% 18.20% 14.44% 2.52% 11.03% -1.36% 1.88% 7.01% 25.30% 13.94% -1.31%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932 328,794 265,311 151,524 151,088 1,044,058 1,838,250	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 1.89% 11.46%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909 1,827,581	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89% 8.51% -0.58%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807 1,125,328 1,842,642	r Decrease from Previous Year -3.89% -3.81% -21.17% -3.16% -7.06% -7.06% -14.44% -2.52% -11.03% -1.36% -1.36% -1.36% -1.31% -1.31% -1.31% -1.31% -1.31% -1.31% -1.382% -0.67% -0.82%		CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849 2,091,559	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15% 13.51%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932 328,794 265,311 151,524 151,088 1,044,058 1,838,250 522,532	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 1.89% 11.46% 12.22%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909 1,827,581 645,378	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89% 8.51% -0.58% 23.51%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807 1,125,328 1,842,642 743,723	r Decrease from Previous Year -3.89% -3.81% -21.17% -3.16% -7.06% -7.06% -18.20% -14.44% -2.52% -11.03% -1.36% -1.36% -1.36% -1.36% -1.31% -1.31% -1.31% -1.31% -1.31% -1.31% -1.32% -0.67% -0.82% -15.24%		CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849 2,091,559 828,641	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15% 13.51%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932 328,794 265,311 151,524 151,088 1,044,058 1,838,250 522,532 596,786	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 1.89% 11.46% 12.22% 18.69%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909 1,827,581 645,378 625,298	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89% 8.51% -0.58% 23.51% 4.78%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807 1,125,328 1,842,642 743,723 590,201	r Decrease from Previous Year -3.89% -3.81% -21.17% -3.16% -7.06% -7.06% -18.20% -14.44% -2.52% -11.03% -1.36% -1.36% -1.36% -1.36% -1.31% -1.31% -1.31% -1.31% -1.31% -1.32% -0.67% -0.82% -15.24% -5.61%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849 2,091,559 828,641 635,257	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15% 13.51% 11.42% 7.63%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2005 1,314,857 999,658 99,092 1,474,184 327,729 175,892 237,065 878,509 316,849 369,650 255,749 198,932 328,794 265,311 151,524 151,088 1,044,058 1,838,250 522,532	r Decrease from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 1.89% 11.46% 12.22%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2006 1,936,166 1,229,228 93,760 1,426,354 339,976 191,418 248,714 1,023,580 359,771 397,862 283,854 194,375 306,760 254,598 170,396 131,614 1,132,909 1,827,581 645,378	or Decrease from Previous Year 47.25% 22.96% -5.38% -3.24% 3.74% 8.83% 4.91% 16.51% 13.55% 7.63% 10.99% -2.29% -6.70% -4.04% 12.45% -12.89% 8.51% -0.58% 23.51%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2007 1,860,886 1,398,942 73,908 1,614,122 315,977 226,260 284,640 1,049,359 399,457 392,444 289,178 208,001 384,374 290,081 168,162 149,807 1,125,328 1,842,642 743,723	r Decrease from Previous Year -3.89% -3.81% -21.17% -3.16% -7.06% -7.06% -18.20% -14.44% -2.52% -11.03% -1.36% -1.36% -1.36% -1.36% -1.31% -1.31% -1.31% -1.31% -1.31% -1.31% -1.32% -0.67% -0.82% -15.24%		CY 2008 1,825,091 1,380,697 107,831 1,693,886 662,217 249,975 345,626 1,207,985 503,381 454,353 345,710 256,261 450,223 341,759 256,576 185,054 1,250,849 2,091,559 828,641	or Decrease from Previous Year -1.92% -1.30% 45.90% 4.94% 109.58% 10.48% 21.43% 15.12% 26.02% 15.78% 19.55% 23.20% 17.13% 17.82% 52.58% 23.53% 11.15% 13.51%

The 2008 total revenue figure for the 5th Judicial District is higher as a result of a delay in the receipt of 2007 monies collected by the Department of Revenue.

SECTION IV

Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants awarded, services provided, and training and conferences attended in each Judicial District. Grant awards are assigned to a specific category to easily describe how grant funds are being allocated.

Each Judicial District VALE Board allocates grant funds in a manner which best meets both the identified needs of the community and the statutory requirements.

For each Judicial District, grant awards are listed before scholarships and trainings. The following charts reflect the amount of the grant award rather than the final expenditures. The final expenditures may be slightly less than the amount of the award.



1st Judicial District

Counties: Gilpin, Jefferson

Grant Awards Total: \$1,388,930

Training & Scholarships Total: \$43,013

GRAND TOTAL: \$1,431,943

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 GRANT AWARDS SUMMARY January 1 - December 31, 2008

Judiciai District. 1	Countie	s. Gilpin, Je	11613011												
					La	aw									
Agency Receiving					Enforc	ement				Domestic					
Funds/Project Title/	Fund	Date								Violence &					
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution		_	
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection			l Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	А	ward
1st JD Probation Department/ Victim			12												
Assistance Program/VS	VA	07/01/08	months				\$ 76,364							\$	76,364
			12												
AMEND/Victim Advocacy Services/VS	VA	07/01/08	months					\$ 16,598						\$	16,598
Asian Pacific Development Center/ Asian			12												
Victim Assistance Project/VS	VA	07/01/08	months				\$8,500							\$	8,500
CASA of Jefferson and Gilpin			12												
Counties/CASA/VS	VA	07/01/08	months								\$ 104,500			\$	104,500
Colorado Anti-Violence Program/ Services			12												·
for GLBTQ Victims/VS	VA	07/01/08	months				\$ 12,500							\$	12,500
IOI GLBTQ VICIIIIS/VS	VA	07/01/08					\$ 12,500							φ	12,500
			12											_	
COVA/Victim Services Intern Program/VS	VA	07/01/08	months				\$28,375							\$	28,375
Denver Center for Crime Victims/															
Language and Legal Immigration			12											_	
Services/VS	VA	07/01/08	months				\$ 40,000							\$	40,000
Denver Children's Advocacy Center/ Child															
& Adolescent Assessment and			12												
Treatment/VS	VA	07/01/08	months								\$ 30,107			\$	30,107
Domestic Violence Initiative/ Disabilities,			12											_	
Women and Domestic Violence/VS	VA	07/01/08	months					\$ 22,500						\$	22,500
			12												
DOVE/Community Advocacy Program/VS	VA	07/01/08	months				\$ 24,456							\$	24,456
			12												
Family Tree/ Parenting Time Program/VS	VA	07/01/08	months								\$ 40,059			\$	40,059
Family Tree/DV Services Time Out For			12												
Kids/VS	VA	07/01/08	months								\$ 76,498			\$	76,498
1440,70	• • • • • • • • • • • • • • • • • • • •	31701700	12								ψ . σ, .σσ			<u> </u>	7 0, 100
Family Tree/Transportation Grant/VS	VA	07/01/08	months										\$ 9,000	\$	9,000
· ·	VA	07/01/08											\$ 9,000	Ф	9,000
Family Tree-Women In Crisis/ DV Services			12												
Legal Advocacy/VS	VA	07/01/08	months					\$ 143,517						\$	143,517
FOHVAMP/Help for Victims' Families in			12												
Unsolved Murders/VS	VA	07/01/08	months				\$ 17,543							\$	17,543
Gilpin Sheriff's Office/Gilpin Combined			12												
11 '	1/0	07/04/00				f 40.000								•	40.000
Victim Services/VS	VA	07/01/08	months			\$ 43,000								\$	43,000
Healing From The Heart/ Moving Families			12												
Forward/VS	VA	07/01/08	months								\$ 23,000			\$	23,000
HealthBridge Alliance/FIRST Worshops for			12												
Secondary Trauma/VS	VA	07/01/08	months										\$ 8,000	\$	8,000
Intervention, Inc./ Victim Services			12												
Specialist/VS	VA	07/01/08	months							\$ 40,978				\$	40,978
Opecialist/ v o	٧A	01/01/08	111011115	<u> </u>						φ 40,978			ļ	φ	40,970

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 GRANT AWARDS SUMMARY January 1 - December 31, 2008

Judiciai District: 1	Countie	s: Glipin, Je	illerson												
					La	aw									
Agency Receiving					Enforc	ement				Domestic					
Funds/Project Title/	Fund	Date								Violence &					
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution			
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection			l Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Α	ward
Jeffco Center for Mental Health/ Identity															
Theft Recovery Program/VS	VA	01/01/08	6 months				\$ 14,265							\$	14,265
Jefferson County Combined			12												
Courts/Collections Program/VS	VA	07/01/08	months									\$ 82,746		\$	82,746
Jefferson County Sheriff's Office/Victim			12												
Services Unit/VS	VA	07/01/08	months			\$ 91,500								\$	91,500
Lutheran Family Services/ Treatment			12												
Services for Victims of Abuse/VS	VA	07/01/08	months								\$ 10,500			\$	10,500
Maria Droste Services/ Survivors' Mental			12								, ,,,,,,,				.,
Health Program/VS	VA	07/01/08	months				\$ 18,500							\$	18,500
Outward Bound/Survivors of Violence	٧/١	07701700	12				ψ 10,500							Ψ	10,000
Recovery Program/VS	VA	07/01/08	months							\$ 31,200				\$	31,200
recovery i regium, ve	***	01701700	12							Ψ 01,200				Ψ	01,200
People Comforters/People Comforters/VS	VA	07/01/08	months										\$ 9,000	\$	9,000
Project PAVE/Child and Youth Victims			12												
Project/VS	VA	07/01/08	months								\$ 17,500			\$	17,500
Project Safeguard/Legal Advocacy and			12												
CourtWatch/VS	VA	07/01/08	months					\$ 25,000						\$	25,000
Ralston House/ Ralston House Child			12												
Advocacy Center/VS (amended)	VA	07/01/08	months								\$ 112,296			\$	112,296
Rape Assistance and Awareness			12												
Program/ Rape Crisis Hotlines/VS	VA	07/01/08	months						\$ 26,555					\$	26,555
Seniors' Resource Center/ Victim Services			12												
for Older Adults/VS	VA	07/01/08	months				\$ 26,000							\$	26,000
St. Anthony Health Foundation/ SANE			12												
Program/VS	VA	07/01/08	months						\$ 12,372					\$	12,372
Victim Outreach Information/ Crime Victim			12												
Assistance Program/VS	VA	07/01/08	months				\$ 87,500							\$	87,500
	V / /	37701700					Ψ 01,300							Ψ	07,500
Victim Outreach Information/ Victim			12											_	
Subsidy Fund/VS	VA	07/01/08	months				\$ 23,500							\$	23,500
Vital Hearts/ Secondary Trauma Resiliency			12												
Training/VS	VA	07/01/08	months										\$ 2,850	\$	2,850
WINGS Foundation/Services for			12												
Survivors/VS	VA	07/01/08	months						\$ 32,151					\$	32,151
- Carvivors/ V C	VA.	01/01/00	monuis						Ψ 32,131					Ψ	ا ۱۵ ر
TOTAL BY CATEGORY				\$ -	\$ -	\$ 134,500	\$ 377,503	\$ 207,615	\$ 71,078	\$ 72,178	\$ 414,460	\$ 82,746	\$ 28,850	\$	1,388,930

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2008</u>

Judicial District: 1	Courties.	Gilpin, Jeffersi	UII											
Agency Receiving					La Enforc					Domestic				
Funds/Training or Conference Attended/	Fund	Dates of	Lasatian		Lilloto	Cilicit	0	Domestic		Violence &	Ohild	D - stituti - s		Takal
Number of	(VA or	Conference or Training	Location of	D.A.'s			General Victim	Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
1st Judicial District Probation Department/ COVA Conference/10	VA	Oct 26 - 29, 2008	Keystone, CO				\$ 4,250							\$ 4,250
Arvada Police Department/ Ralston	VA	Oct 26 - 29,	Keystone,				Ψ 4,200							Ψ 4,230
House/COVA Conference/8	VA	2008	co		\$ 3,400									\$ 3,400
Asian Pacific Development Center/ COVA Conference/2	VA	Oct 26 - 29, 2008	Keystone, CO				\$ 850							\$ 850
CASA of Jefferson/Gilpin Counties/ COVA Conference/1	VA	Oct 26 - 29, 2008	Keystone, CO								\$ 425			\$ 425
Denver Center for Crime Victims/ COVA Conference/2	VA	Oct 26 - 29, 2008	Keystone,				\$ 850							\$ 850
Domestic Violence Initiative/ COVA Conference/3	VA	Oct 26 - 29, 2008	Keystone, CO					\$ 1,275						\$ 1,275
Family Tree, Inc/ COVA Conference/10	VA	Oct 26 - 29, 2008	Keystone, CO					\$ 2,550			\$ 1,700			\$ 4,250
FOHVAMP/COVA Conference/2	VA	Oct 26 - 29, 2008	Keystone, CO				\$ 850							\$ 850
Gilpin Victim Services/ COVA Conference/3	VA	Oct 26 - 29, 2008	Keystone, CO			\$ 1,275								\$ 1,275
Healing From the Heart/ COVA Conference/3	VA	Oct 26 - 29, 2008	Keystone, CO								\$ 1,275			\$ 1,275
HealthBridge Alliance/ COVA Conference/2	VA	Oct 26 - 29, 2008	Keystone, CO										\$ 850	\$ 850
Intervention, Inc/ COVA Conference/4	VA	Oct 26 - 29, 2008	Keystone, CO							\$ 1,700				\$ 1,700
Jefferson County Sheriff's Office/ COVA Conference/5	VA	Oct 26 - 29, 2008	Keystone, CO			\$ 2,125								\$ 2,125
Lakewood Police Department/ COVA Conference/10	VA	Oct 26 - 29, 2008	Keystone, CO		\$ 4,250									\$ 4,250
Lutheran Family Services/ COVA Conference/1	VA	Oct 26 - 29, 2008	Keystone, CO								\$ 425			\$ 425
Mothers Against Drunk Driving/ COVA Conference/3	VA	Oct 26 - 29, 2008	Keystone, CO				\$ 1,275							\$ 1,275

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2008

Judicial District: 1	Counties:	Gilpin, Jeffers	on											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Enforce		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
MDS Counseling/ COVA Conference/5	VA	Oct 26 - 29, 2008	Keystone,				\$ 2,125							\$ 2,125
Mile Hi Counseling/ COVA Conference/1	VA	Oct 26 - 29, 2008	Keystone, CO				\$ 425							\$ 425
Project PAVE/COVA Conference/1	VA	Oct 26 - 29, 2008	Keystone, CO								\$ 425			\$ 425
Project Safeguard/ COVA Conference/1	VA	Oct 26 - 29, 2008	Keystone, CO					\$ 425						\$ 425
RAAP/ COVA Conference/2	VA	Oct 26 - 29, 2008	Keystone, CO						\$ 850					\$ 850
Seniors' Resource Center/ COVA Conference/2	VA	Oct 26 - 29, 2008	Keystone, CO				\$ 850							\$ 850
St. Anthony SANE/ COVA Conference/1	VA	Oct 26 - 29, 2008	Keystone, CO						\$ 425					\$ 425
Victim Outreach Information/ COVA Conference/10	VA	Oct 26 - 29, 2008	Keystone,				\$ 4,250							\$ 4,250
Victim Protection, Inc/ COVA Conference/1	VA	Oct 26 - 29, 2008	Keystone, CO				\$ 425							\$ 425
Victim Outreach Information/ CASCI Conference/1	VA	September, 2008	Snowmass, CO				\$ 413							\$ 413
Westminster Police Department/ COVA Conference/4	VA	Oct 26 - 29, 2008	Keystone,		\$ 1,700									\$ 1,700
WINGS Foundation/ COVA Conference/3	VA	Oct 26 - 29, 2008	Keystone, CO						\$ 1,275					\$ 1,275
WINGS/ Marguerite's Organizational Trauma Workshop/1	VA	August, 2008	Denver, CO										\$ 100	\$ 100
TOTAL BY CATEGORY				\$ -	\$ 9,350	\$ 3,400	\$ 16,563	\$ 4,250	\$ 2,550	\$ 1,700	\$ 4,250	\$ -	\$ 950	\$ 43,013

2nd Judicial District

Counties: Denver

Grant Awards Total: \$1,102,807

Training & Scholarships Total: \$7,594

GRAND TOTAL: \$1,110,401

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 GRANT AWARDS SUMMARY January 1 - December 31, 2008

														1
					La	ıw								Ĭ
Agency Receiving					Enforc	ement				Domestic				
Funds/Project Title/ F	Fund	Date								Violence &				
	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution		Total
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
	VA	01/01/08	12 Months					\$ 29,000						\$ 29,00
Asian Pacific Development Center/														
Asian Victim Assistance/VS	VA	01/01/08	12 Months				\$ 21,500							\$ 21,50
Colorado Legal Services/VS	VA	01/01/08	12 Months				\$ 20,271							\$ 20,27
00)/4/1 / 5 4/0		04/04/00	40.14				Φ 00.000							
	VA	01/01/08	12 Months				\$ 83,000							\$ 83,00
Curtis Park Community Center/														İ
Community Advocate Program/VS	VA	01/01/08	12 Months				\$ 13,500							\$ 13,50
Denver CASAA/S	VA	04/04/00	10 Mantha								Ф 04.000			¢ 04.00
Denver CASA/VS	VA	01/01/08	12 Months								\$ 24,000			\$ 24,00
Denver Center For Crime Victims/VS	VA	01/01/08	12 Months				\$ 435,000							\$ 435,00
Deriver Certier For Crime Victims/V3	٧٨	01/01/00	12 MOHUIS				ψ 433,000							φ 433,00
Denver Children's Advocacy Center/VS	VA	01/01/08	12 Months								\$ 90,000			\$ 90,00
District Attorney's Office/ Gang Unit														
Victim Advocate/VS	VA	07/01/08	12 Months	\$ 52,000										\$ 52,00
Domestic Violence Initiative for Women														
with Disabilities/VS	VA	01/01/08	12 Months					\$ 5,000						\$ 5,00
DOVE/VS	VA	01/01/08	12 Months				\$ 28,000							\$ 28,00
Families of Homicide Victims & Missing														
Persons/Victim Support/VS	VA	01/01/08	12 Months				\$ 19,000							\$ 19,00
Healing from the Heart/VS	VA	03/01/08	9 Months								\$ 10,000			\$ 10,00
Maria Droste Services of Colorado/VS	VA	01/01/08	12 Months				\$ 4,000							\$ 4,00
	VA	03/01/08	9 Months								\$ 10,000			\$ 10,00
Muslim Family Services/ Community							_							1.
	VA	01/01/08	12 Months				\$ 13,563							\$ 13,56
Outward Bound School/ Survivors of														
Violence Program/VS	VA	01/01/08	12 Months							\$ 9,000				\$ 9,00
Project PAVE/ Victims Family														1
Intervention/VS	VA	01/01/08	12 Months								\$ 45,600			\$ 45,60

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 GRANT AWARDS SUMMARY January 1 - December 31, 2008

Judicial District. 2	Courilles. L	3011101					1			1	1	1	1	
Agency Receiving						aw cement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Project Safeguard/ Emergency Legal Advocacy/VS	VA	01/01/08	12 Months					\$ 15,000						\$ 15,000
RAAP/ Counseling Services/VS	VA	01/01/08	12 Months						\$ 45,000					\$ 45,000
SafeHouse Denver, Inc./ Advocacy to Victims of Violence/VS	VA	01/01/08	12 Months							\$ 43,000				\$ 43,000
Seniors! Inc./ Senior Companion Program/VS	VA	01/01/08	12 Months				\$ 11,544							\$ 11,544
Sexual Assault Interagency Council/ District Attorney's Office/VS/T	VA	01/01/08	12 Months						\$ 42,395					\$ 42,395
Voices Of Victims/VS	VA	01/01/08	12 Months				\$ 10,000							\$ 10,000
VS2000/VS	VA	01/01/08	12 Months				\$ 10,234							\$ 10,234
WINGS Foundation/ Peer Support Program/VS	VA	01/01/08	12 Months						\$ 13,200					\$ 13,200
TOTAL BY CATEGORY				\$ 52,000	\$ -	\$ -	\$ 669,612	\$ 49,000	\$100,595	\$ 52,000	\$ 179,600	\$ -	\$ -	\$ 1,102,807

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2008

Judicial District: 2	Counties: I	Denver												
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location		La Enforc	aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Amend/COVA/1	VA	October 26- 29, 2008	Keystone, CO					\$ 210						\$ 210
Asian Pacific Development Center/ COVA/2	VA	October 26- 29, 2008	Keystone, CO				\$ 420							\$ 420
Colorado Legal Services/ Amend Institute/2	VA	March 12-14, 2008	Denver, CO					\$ 272						\$ 272
Denver CASA/ COVA/2	VA	October 26- 29, 2008	Keystone, CO								\$ 420			\$ 420
Denver Center For Crime Victims/ Amend Institute/2	VA	March 12-14, 2008	Denver, CO				\$ 272							\$ 272
Denver Center For Crime Victims/ COVA/2	VA	October 26- 29, 2008	Keystone, CO				\$ 420							\$ 420
Denver Children's Advocacy Center/ COVA/2	VA	October 26- 29, 2008	Keystone, CO								\$ 420			\$ 420
Denver City Attorney's Office/ COVA/2	VA	October 26- 29, 2008	Keystone, CO				\$ 420							\$ 420
District Attorney's Office/ VALE Staff/ COVA/3	VA	October 26- 29, 2008	Keystone, CO	\$ 1,084										\$ 1,084
Domestic Violence- DV coercive Control+ Child Well Being/1	VA	07/29/08	Denver, CO	\$ 80										\$ 80
Domestic Violence Initiative for Women with Disabilities/ COVA/1	VA	October 26- 29, 2008	Keystone, CO					\$ 210						\$ 210
DOVE/ COVA/2	VA	October 26- 29, 2008	Keystone, CO				\$ 420							\$ 420
Families of Homicide Victims & Missing Persons/ COVA/1	VA	October 26- 29, 2008	Keystone, CO				\$ 210							\$ 210
Probation Department/ COVA/1	VA	October 26- 29, 2008	Keystone, CO				\$ 210							\$ 210
Project PAVE/ Amend Institute/3	VA	March 12-14, 2008	Denver, CO								\$ 500			\$ 500
Project PAVE/ COVA/1	VA	October 26- 29, 2008	Keystone, CO								\$ 210			\$ 210
Project Safeguard/ Amend Institute/2	VA	March 12-14, 2008	Denver, CO					\$ 136						\$ 136
RAAP/ COVA/2	VA	October 26- 29, 2008	Keystone, CO						\$ 420					\$ 420

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 TRAINING/CONFERENCES SUMMARY January 1 - December 31, 2008

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim	Violence	Sexual Assault	Assault	Victim	Collection	Other	Project Award
SafeHouse Denver/ COVA/2	VA	October 26- 29, 2008	Keystone, CO							\$ 420				\$ 420
Seniors! Inc./ COVA/1	VA	October 26- 29, 2008	Keystone, CO				\$ 210							\$ 210
Servicios de La Raza, Inc./ COVA/2	VA	October 26- 29, 2008	Keystone, CO					\$ 210						\$ 210
WINGS Foundation/ COVA/2	VA	October 26- 29, 2008	Keystone, CO						\$ 420					\$ 420
TOTAL BY CATEGORY				\$ 1,164	\$ -	\$ -	\$ 2,582	\$ 1,038	\$ 840	\$ 420	\$ 1,550	\$ -	\$ -	\$ 7,594

3rd Judicial District

Counties: Huerfano, Las Animas

Grant Awards Total: \$75,186

Training & Scholarships Total: \$0

GRAND TOTAL: \$ 75,186

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 GRANT AWARDS SUMMARY January 1 - December 31, 2008

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Project Title/	Fund	Date				aw ement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	l Project ward
Advocates Against Domestic Assault/VS	VA	01/01/08	12 months					\$ 74,986						\$ 74,986
District Attorney's Office/VS	VA	01/01/08	12 Months	\$ 200										\$ 200
TOTAL BY CATEGORY				\$ 200	\$ -	\$ -	\$ -	\$ 74,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,186

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2008 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2008</u>

Judicial District: 3 Counties: Huerfano, Las Animas

Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	or	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tota Proje Awa	ect
None	,	•												\$	0
														\$	_
														\$	_
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$	0

Counties: El Paso, Teller

Grant Awards Total: \$1,256,773

Training & Scholarships Total: \$23,190

GRAND TOTAL: \$1,279,963

Judicial District: 4 Counties: El Paso, Teller

Judicial District. 4	Oddrillos.	ELPaso, Te	IICI											
A manay Daggiring										Damastia				
Agency Receiving Funds/Project Title/	Fund	Date				aw 				Domestic Violence &				
Project Code (Victim	(VA	Grant	Duration		Entor	ement	General	Domestic		Sexual	Child	Restitution		
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
	,									Ŭ	J	J		
4th Judicial District Combined Court/														
Victim Support Project/VS	VA	01/01/08	12 months									\$ 206,000		\$ 206,000
Asian Pacific Development Center/ Asian Victim Assistance Program/VS	VA	04/04/00	40				\$ 26,500							\$ 26,500
victim Assistance Program/v5	VA	01/01/08	12 months				\$ 26,500							\$ 26,500
CASA of the Pikes Peak Region/VS	VA	01/01/08	12 months								\$ 89,800			\$ 89,800
CASA Of the Fikes Feak Region/VS	VA	01/01/08	12 1110111115								\$ 69,600			\$ 69,600
		0.1/0.1/0.0												
Centro de la Familia/ Si Puedo/VS	VA	01/01/08	12 months				\$ 38,125							\$ 38,125
Colorado Legal Services/ DV Legal														
Protection Project/VS	VA	01/01/08	12 months					\$ 40,000						\$ 40,000
•	***	01/01/00	12 1110111110					Ψ 10,000						ψ 10,000
Colorado Non-Profit Development Center/														
CO Anti-Violence Project/VS	VA	01/01/08	12 months				\$ 7,500							\$ 7,500
Colorado Springs Police Department/														
Victim Advocacy Program/VS	VA	01/01/08	12 months		\$ 122,664									\$ 122,664
Court Care for the Pikes Peak Region/														
Court Care Victim Assistance/VS, T	VA	01/01/08	12 months								\$ 5,000			\$ 5,000
,	***	0.70.700	12 1110111110								ψ 0,000			ψ 0,000
District Attorney's Office/ Victim Advocacy														
for Fast Track/VS	VA	01/01/08	12 months	\$ 46,017										\$ 46,017
District Attorney's Office/ Victim														
Notification/VS	VA	01/01/08	12 months	\$ 37,665										\$ 37,665
DOVE/Community Advocacy Program/VS	VA	01/01/08	12 months				\$ 17,800							\$ 17,800
El Paso County Sheriff's Office/ Victim														
Assistance Program/VS,E,T	VA	01/01/08	12 months			\$ 90,997								\$ 90,997
Families of Homicide Victims / 4th JD Co-						, ,								
Victims of Unsolved Murders/VS	VA	01/01/08	12 months				\$ 2,500							\$ 2,500
Franciscan Community Counseling/	\/^	04/04/00	10				ф ос. coo							¢ 20.000
Trauma Therapy Project/VS	VA	01/01/08	12 months				\$ 26,890							\$ 26,890
]											
Kidpower/ Kidpower/VS	VA	01/01/08	12 months								\$ 24,096			\$ 24,096
Mathana Anainat Day 1 Divis (MASS]]											
Mothers Against Drunk Driving/ MADD	\/^	04/04/00	10				f 20.004							f 20.004
Victim Advocate/VS, E	VA	01/01/08	12 months				\$ 20,224							\$ 20,224
Partners in Housing/ Self Sufficiency]]											
Program/VS	VA	01/01/08	12 months				\$ 50,000							\$ 50,000
	VA	01/01/08	12 months				\$ 50,000							\$ 50,000

Judicial District: 4 Counties: El Paso, Teller

Judiciai District. 4	Oddinios. L	_i i aso, i ci	iici											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	-	aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Pikes Peak Family Connections/ Protecting our Communities Most Vulnerable Victims - Our Children/VS	VA	01/01/08	12 months					J		J	\$ 20,000			\$ 20,000
Safe Passage/ Children's Advocacy Center Victim Support/VS	VA	01/01/08	12 months								\$ 61,500			\$ 61,500
Switzer Counseling Center/ Mental Health Counseling for Crime Victims/VS	VA	01/01/08	12 months				\$ 64,000							\$ 64,000
TESSA/ Advocacy Program/VS	VA	01/01/08	12 months							\$ 108,177				\$ 108,177
TESSA/ Children's Program/VS	VA	01/01/08	12 months							\$ 43,088				\$ 43,088
WINGS/ WINGS Services for Survivors/VS	VA	01/01/08	12 months						\$ 10,000					\$ 10,000
Woodland Park Police Department/ Teller County Victim Assistance Program/VS, T, E	VA	01/01/08	12 months		\$ 78,230									\$ 78,230
Workout Ltd./ Restorative Justice Victim Advocate/VS	VA	01/01/08	12 months				\$ 20,000							\$ 20,000
TOTAL BY CATEGORY				\$ 83,682	\$ 200,894	\$ 90,997	\$ 273,539	\$ 40,000	\$ 10,000	\$ 151,265	\$ 200,396	\$ 206,000	\$	- \$1,256,773

Judicial District: 4 Counties: El Paso, Teller

Judicial District: 4	Counties: I	=l Paso, Telle	Γ													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitu Collec Progra	tion	Other	Pr	otal oject ward
4th Judicial District Combined Courts/ COVA/4	VA	October 26- 29, 2008	Keystone, CO									\$	2,740		\$	2,740
4th Judicial District Probation Department/ COVA/14	VA	October 26- 29, 2008	Keystone, CO				\$ 9,590								\$	9,590
Asian Pacific Development Center/COVA/1	VA	October 26- 29, 2008	Keystone, CO				\$ 685								\$	685
District Attorney's Office/ COVA/7	VA	October 26- 29, 2008	Keystone,	\$ 4,795											\$	4,795
Mothers Against Drunk Driving/ COVA/2	VA	October 26- 29, 2008	Keystone,				\$ 1,370								\$	1,370
Pikes Peak Family Connections/ COVA/2	VA	October 26- 29, 2008	Keystone,								\$ 1,110				\$	1,110
TESSA/COVA/4	VA	October 26- 29, 2008	Keystone,							\$ 1,530					\$	1,530
WINGS/COVA/2	VA	October 26- 29, 2008	Keystone, CO						\$ 1,370						\$	1,370
TOTAL BY CATEGORY				\$ 4,795	\$ -	\$ -	\$ 11,645	\$ -	\$ 1,370	\$ 1,530	\$ 1,110	\$ 2	2,740	\$ -	\$	23,190

Counties: Clear Creek, Eagle, Lake, Summit

Grant Awards Total: \$306,673

Training & Scholarships Total: \$5,580

GRAND TOTAL: \$312,253

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judiciai District: 5	Counties: (Jiear Creek	, ⊨agie, ∟ai	ke, Summil										
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration	D.A.I.	La Enforc		General	Domestic	Comme	Domestic Violence & Sexual	Child	Restitution		Total Project
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Award
Advocates for Victims of Assault /Crisis Intervention/VS	VA	01/01/08	1 Year					J		\$ 56,000	J			\$ 56,000
Advocates of Lake County/Advocate Program/VS	VA	01/01/08	1 Year							\$ 49,000				\$ 49,000
Bright Future Foundation (The Resource Center)/ Advocate Program/VS	VA	01/01/08	1 Year							\$ 20,000				\$ 20,000
CASA of the Continental Divide/ Advocate Program/VS	VA	01/01/08	1 Year								\$ 17,000			\$ 17,000
Clear Creek County Advocates/ Advocate Program/VS	VA	01/01/08	1 Year							\$ 50,000				\$ 50,000
District Attorney's Office/ Victim Resource Project/VS	VA	01/01/08	1 Year	\$ 65,000										\$ 65,000
Eagle County Sheriff's Office/Victim Services Unit/VS	VA	01/01/08	1 Year			\$ 21,673								\$ 21,673
NW Colorado Legal Services/Kids At Risk/VS	VA	01/01/08	1 Year							\$ 12,000				\$ 12,000
Valley View Hospital/ S.A.N.E./VS	VA	01/01/08	1 Year						\$15,000					\$ 15,000
Voices of Victims/VS	VA	01/01/08	1 Year				\$ 1,000							\$ 1,000
TOTAL BY CATEGORY				\$ 65,000	\$ -	\$ 21,673	\$ 1,000	\$ -	\$15,000	\$ 187,000	\$ 17,000	\$ -	\$ -	\$ 306,673

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judicial District: 5	Counties: (Clear Creek,	Eagle, Lake	e, Sun	nmit												
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			La Enforc		nt	General	Domestic		Viole	mestic ence & exual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training		A.'s fice	Police	9	neriff	Victim Services	Violence Programs	Sexual Assault	_	sault grams	Victim Programs	Collection Programs	Other	Project Award
Scholarships Awarded	LE)	Program	Training	Oil	lice	Police	3	leilli	Services	Programs	Assault	PIO	grams	Programs	Programs	Other	Awaru
Advocates for Victims of Assault/COVA/4	VA	Oct 27-29, 2008	Keystone									\$	840				\$ 840
Advocates of Lake County/ COVA/3	VA	Oct 27-29, 2008	Keystone									\$	720				\$ 720
Bright Future Foundation (The Resource Center)/ COVA/4	VA	Oct 27-29, 2008	Keystone									\$	960				\$ 960
CASA of the Continental Divide/COVA/2	VA	Oct 27-29, 2008	Keystone											\$ 420			\$ 420
Clear Creek County Advocates/ COVA/4	VA	Oct 27-29, 2008	Keystone									\$	840				\$ 840
District Attorney's Office/ COVA/4	VA	Oct 27-29, 2008	Keystone	\$	960												\$ 960
Eagle County Sheriff's Office/ COVA/4	VA	Oct 27-29, 2008	Keystone				\$	840									\$ 840
TOTAL BY CATEGORY				\$	960	\$ -	\$	840	\$ -	\$ -	\$ -	\$	3,360	\$ 420	\$ -	\$ -	\$ 5,580

Counties: Archuleta, La Plata, San Juan

Grant Awards Total: \$179,852

Training & Scholarships Total: \$0 *

GRAND TOTAL: \$179,852

^{*} An additional \$3,555 in training/conference scholarships was awarded out of the District Attorney's administrative funds.

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Judiciai District. 6	Counties. /	Archuleta, L	.a riala, Sa	II Juaii											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s	La Enforc		General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		Tota	al Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	ŀ	Award
Alternative Horizons/ Victim services / VS	VA	01/01/08	12 Month					\$ 23,047						\$	23,047
Archuleta County Sheriff's Office/ GPS Equipment/E	LE	01/01/08	12 Month			\$ 6,000								\$	6,000
Archuleta County Victim Services/VS	VA	01/01/08	12 Month				\$ 21,031							\$	21,031
District Attorney's Office/ Victim Witness Unit / VS	VA	01/01/08	12 Month	\$ 15,404										\$	15,404
Durango Counseling/ Victim Assistance Counselor/VS/E	VA	01/01/08	12 Month					\$ 14,222						\$	14,222
La Plata Family Center/ Safe-Exchange and Supervised Visitation/VS	VA	01/01/08	12 Month								\$ 27,757			\$	27,757
La Plata Youth Services/VS	VA	01/01/08	12 Month								\$ 8,800			\$	8,800
Pathfinder Clinic / Considerations Program/VS	VA	01/01/08	12 Month					\$ 15,542						\$	15,542
Sexual Assault Services Org./ Sexual Assault Victim Services/VS	VA	01/01/08	12 Month						\$ 19,688					\$	19,688
Violence Prevention Coalition/VS	VA	01/01/08	12 Month							\$ 10,000				\$	10,000
Volunteers Of America/ Southwest Safehouse/VS	VA	01/01/08	12 Month							\$ 18,361				\$	18,361
TOTAL BY CATEGORY				\$ 15,404	\$ -	\$ 6,000	\$ 21,031	\$ 52,811	\$ 19,688	\$ 28,361	\$ 36,557	\$ -	\$ -	\$	179,852

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Oddiolal Biotriot: 0	-	tionalota, La i i	, .											
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
None														\$ 0
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$195,366

Training & Scholarships Total: \$8,507

GRAND TOTAL: \$203,873

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judicial District: /	Counties. I	Della, Guilli	iison, miiisu	ale, Montro	se, Ouray, S	san Miguei								
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			ement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
CASA 7th Judicial District/ Voices for Children CASA Program/E	VA	07/01/08	6 Months								\$ 1,773			\$ 1,773
CASA 7th Judicial District/ Voices for Children CASA Program/VS	VA	01/01/08	12 Months								\$ 12,000			\$ 12,000
Colorado Legal Services/ Domestic Violence Protection Project/VS	VA	01/01/08	12 Months					\$ 9,000						\$ 9,000
Delta Police Department/ Victim Advocate Program/VS	VA	01/01/08	12 Months		\$ 16,600									\$ 16,600
Delta-Montrose Youth Services/ Partners Delta, Montrose, Ouray/VS	VA	01/01/08	12 Months								\$ 12,000			\$ 12,000
Delta-Montrose Youth Services/ Partners Delta,Montrose,Ouray/E	VA	07/01/08	6 Months								\$ 1,043			\$ 1,043
District Attorney's Office/ CVC & Vale Wages/VS	VA	01/01/08	12 Months	\$ 45,000										\$ 45,000
District Attorney's Office/ VRA Training/T	VA	07/01/08	6 Months	\$ 498										\$ 498
Dolphin House/ Child Advocacy Program/VS	VA	01/01/08	12 Months								\$ 19,000			\$ 19,000
Gunnison County Law Enforcement/ Crime Victim Services/VS	VA	01/01/08	12 Months			\$ 11,600								\$ 11,600
Hilltop Community Resources/ Tri- County Resource Center/VS	VA	01/01/08	12 Months							\$ 27,000				\$ 27,000
Jubilee House/ Advocacy & Shelter/VS	VA	01/01/08	12 Months							\$ 8,000				\$ 8,000
San Miguel Resource Center/ Victims Services Program/E/T	VA	07/01/08	6 Months							\$ 2,052				\$ 2,052
San Miguel Resource Center/ Victims Services Program/VS	VA	01/01/08	12 Months							\$ 20,300				\$ 20,300
Uncompahgre Valley Legal Aid/ Legal Aid/VS	VA	01/01/08	12 Months					\$ 9,500						\$ 9,500
TOTAL BY CATEGORY				\$ 45,498	\$ 16,600	\$ 11,600	\$ -	\$ 18,500	\$ -	\$ 57,352	\$ 45,816	\$ -	\$ -	\$ 195,366

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judiciai District. 1	Counties.	Della, Guririisi	Jii, i iii isaak	, WOITHOUSE	, Oui	ay, Ca	ii wiigaci		ı	1	_	1		1		
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		La Enforc	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pr	Total roject ward
CASA 7th Judicial Department/ COVA/4	VA	10/26-10/29	Keystone,									\$ 1,707			\$	1,707
Delta County Sheriff's Department/ COVA/4	VA	10/26-10/29	Keystone, CO				\$ 1,800								\$	1,800
Delta Police Department/ COVA/5	VA	10/26-10/29	Keystone,		\$	2,500									\$	2,500
Hilltop Community Resources/ COVA/2	VA	10/26-10/29	Keystone,								\$ 1,000				\$	1,000
Montrose Police Department/ COVA/1	VA	10/26-10/29	Keystone,		\$	500									\$	500
San Miguel Resource Center/ COVA/2	VA	10/26-10/29	Keystone,								\$ 1,000				\$	1,000
TOTAL BY CATEGORY				\$ -	\$	3,000	\$ 1,800	\$ -	\$ -	\$	- \$ 2,000	\$ 1,707	\$ -	\$ -	- \$	8,507

Counties: Jackson, Larimer

Grant Awards Total: \$985,293

Training & Scholarships Total: \$4,348

GRAND TOTAL: \$989,641

Judicial District: 8 Counties: Jackson, Larimer

Judiciai District: 8	Counties.	Jackson, La	ninei											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Alternatives to Violence, Inc./ Victim Advocacy Program/VS	VA	01/01/08	12 mo					\$ 39,125						\$ 39,125
CASA, Inc. of Larimer County/VS	VA	01/01/08	12 mo								\$ 41,163			\$ 41,163
CASA, Inc/ Harmony House Supervised Visitation Centers/VS	VA	01/01/08	12 mo								\$ 42,120			\$ 42,120
ChildSafe Sexual Abuse Treatment Center/ Child Sex Abuse Treatment Program (CSATP)/VS	VA	01/01/08	12 mo								\$ 56,000			\$ 56,000
ChildSafe Sexual Abuse Treatment Center/ Project for Healthy Adolescent Expression Program (PHASE)/VS	VA	01/01/08	12 mo								\$ 48,000			\$ 48,000
Colorado Legal Services/ Domestic Violence Protection Project/VS	VA	01/01/08	12 mo					\$ 21,180						\$ 21,180
Crossroads Safehouse/ Domestic Violence Legal Advocacy Program/VS	VA	01/01/08	12 mo					\$ 38,000						\$ 38,000
Eighth Judicial District/ Collections Investigator Positions/VS	VA	01/01/08	12 mo									\$ 95,443		\$ 95,443
Estes Valley Victim Advocates, Inc./ Crime Victim Advocacy and Support Program/VS	VA	01/01/08	12 mo				\$ 35,318							\$ 35,318
Fort Collins Police Department/ Victim Services Team/VS	VA	01/01/08	12 mo		\$ 33,150									\$ 33,150
Larimer County Child Advocacy Center, Inc./ Victim Advocacy and Prevention Program/VS	VA	01/01/08	12 mo								\$ 88,000			\$ 88,000
Larimer County Community Corrections/ Victim Services program/VS	VA	01/01/08	12 mo				\$ 38,000							\$ 38,000
Larimer County Department of Human Services/ Ongoing Child Protection/VS Larimer County Partners, Inc./ One on One	VA	01/01/08	12 mo								\$ 45,234			\$ 45,234
Mentoring for "At-Risk" Children/VS	VA	01/01/08	12 mo								\$ 16,500			\$ 16,500
Larimer County Sheriff's Office/ Victim Response Team/VS	VA	01/01/08	12 mo			\$ 42,000								\$ 42,000
Lutheran Family Services of Colorado/ Parenting Educations & Support for Child Abuse Prevention/VS	VA	01/01/08	12 mo								\$ 45,000			\$ 45,000
Namaqua Center/ Healing Arts Therapy Progam/VS	VA	01/01/08	12 mo								\$ 17,660			\$ 17,660
Office of the District Attorney/ Felony Victim - Witness Specialists/VS	VA	01/01/08	12 mo	\$ 127,400										\$ 127,400

Judicial District: 8 Counties: Jackson, Larimer

Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Project Self-Sufficiency/ Services for Victims of Domestic Voilence/VS	VA	01/01/08	12 mo					\$ 20,000						\$ 20,000
Sexual Assault Victim Advocate (SAVA)/ Direct Service Program/VS	VA	01/01/08	12 mo						\$ 51,000					\$ 51,000
Thompson School District/ Child Assault Protection Skills (CAPS)/VS	VA	01/01/08	12 mo								\$ 12,000			\$ 12,000
Turning Point Center for Youth and Family Development, Inc./ Adolescent Victim Support Services/VS	VA	01/01/08	12 mo								\$ 33,000			\$ 33,000
TOTAL BY CATEGORY				\$ 127,400	\$ 33,150	\$ 42,000	\$ 73,318	\$ 118,305	\$ 51,000	\$ -	\$ 444,677	\$ 95,443	\$ -	\$ 985,293

Judicial District: 8 Counties: Jackson, Larimer

		1												匸	
Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &					
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution			Total
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection			roject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Α	ward
Childsafe/COVA/1	VA	10/26-29/08	Keystone								\$831			\$	831
Fort Collins Police Department/															
COVA/4	VA	10/26-29/08	Keystone		\$ 1,480									\$	1,480
Larimer County Sheriff's Office/															
COVA/3	VA	10/26-29/08	Keystone			\$ 2,037								\$	2,037
														\$	
														φ	
TOTAL BY CATEGORY				\$ -	\$ 1,480	\$ 2,037	\$ -	\$ -	\$ -	\$ -	\$ 831	\$ -	\$ -	\$	4,34

Counties: Garfield, Pitkin, Rio Blanco

Grant Awards Total: \$252,237

Training & Scholarships Total: \$8,299

GRAND TOTAL: \$260,536

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judicial District: 9	Counties: (Garfield, Pitl	kin, Rio Blai	nco										
Agency Receiving Funds/Project Title/	Fund	Date				.aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
9th Judicial District Courts/ Collections/VS	VA	07/01/08	18 mos									\$ 16,596		\$ 16,596
9th Judicial District Probation Department/ Victim Assitance Program/VS	VA	07/01/08	18 mos				\$ 6,667							\$ 6,667
Advocate Safehouse Project/ Domestic Violence/Sexual Assault Program/VS	VA	07/01/08	18 mos							\$ 28,333				\$ 28,333
Alpine Legal Services/ Legal Services for Victims/VS	VA	07/01/08	18 mos					\$ 16,667						\$ 16,667
District Attorney's Office/ Victim Witness Program/VS	VA	07/01/08	18 mos	\$ 114,817										\$ 114,817
Garfield County Sheriff's Office/ Victim Services/VS	VA	07/01/08	18 mos			\$ 13,467								\$ 13,467
Meeker Safehouse/ Domestic Violence Program/VS	VA	07/01/08	18 mos					\$ 3,673						\$ 3,673
Rangely Victim Services/VS	VA	07/01/08	18 mos					\$ 5,000						\$ 5,000
RESPONSE/ DV/SA program/VS	VA	07/01/08	18 mos							\$ 10,296				\$ 10,296
Snowmass Police Department/ Spanish Language Training/T	LE	07/01/08	18 mos		\$ 3,389									\$ 3,389
Valley View Hospital/ Sexual Assault Nurse Examiner Progam/VS	VA	07/01/08	18 mos						\$ 26,666					\$ 26,666
Youth Zone/ Adolescent Assistance Program/VS	VA	07/01/08	18 mos								\$ 6,666			\$ 6,666
TOTAL BY CATEGORY				\$ 114,817	\$ 3,389	\$ 13,467	\$ 6,667	\$ 25,340	\$ 26,666	\$ 38,629	\$ 6,666	\$ 16,596	\$ -	\$ 252,237

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judicial District: 9	Counties: (Garfield, Pitkir	n, Rio Blanc	0											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Polic		w ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
9th Judicial District Probation/ COVA/2	VA	10/26/08 - 10/29/08	Keystone, CO					\$ 1,000							\$ 1,000
Advocate Safehouse Project/ COVA/2	VA	10/26/08 - 10/29/08	Keystone, CO								\$ 1,000				\$ 1,000
Aspen Police Department/ COVA/3	VA	10/26/08 - 10/29/08	Keystone, CO		\$	500									\$ 500
Childhelp/COVA/2	VA	10/26/08 - 10/29/08	Keystone, CO									\$ 646			\$ 646
Garfield County Sheriff's Office/COVA/3	VA	10/26/08 - 10/29/08	Keystone, CO				\$ 1,178								\$ 1,178
Pitkin County Sheriff's Office/COVA/3	VA	10/26/08 - 10/29/08	Keystone, CO				\$ 1,500								\$ 1,500
Rangely Victim Services/ COVA/1	VA	10/26/08 - 10/29/08	Keystone, CO						\$ 475						\$ 475
Rio Blanco Human Services/ COVA/1	VA	10/26/08 - 10/29/08	Keystone, CO									\$ 500			\$ 500
Snowmass Police Department/ COVA/3	VA	10/26/08 - 10/29/08	Keystone, CO		\$ 1	,500									\$ 1,500
TOTAL BY CATEGORY				\$ -	\$ 2	,000	\$ 2,678	\$ 1,000	\$ 475	\$ -	\$ 1,000	\$ 1,146	\$ -	\$ -	\$ 8,299

Counties: Pueblo

Grant Awards Total: \$341,131

Training & Scholarships Total: \$ 12,313

GRAND TOTAL: \$353,444

Judicial District: 10 Counties: Pueblo

Judiciai District: 10	Counties:	ruebio													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		ıl Project ward
10th Judicial ProbationDepartment/ Victim Assistance/VS	VA	01/01/08	12 months				\$20,379							\$	20,379
ACOVA (A Community Organization for Victim Assistance)/VS	VA	01/01/08	12 months			\$24,815								\$	24,815
CASA (Court Appointed Special Advocates)/VS	VA	01/01/08	12 months								\$30,000			\$	30,000
Catholic Charities/ Counseling Services for Victims of Crime/VS	VA	01/01/08	12 months					\$10,000						\$	10,000
Colorado Legal Services/ Permanent Restraining Orders/VS	VA	01/01/08	12 months					\$25,000						\$	25,000
District Attorney's Office/ Victim Assistance/VS	VA	01/01/08	12 months	\$59,200										\$	59,200
Pueblo Area Law Enforcement Chaplain Corps/ Victim Assistance/VS	VA	01/01/08	12 months				\$4,237							\$	4,237
Pueblo Child Advocacy Center/ Child Abuse Advocacy/VS	VA	01/01/08	12 months								\$20,000			\$	20,000
Pueblo Rape Crisis Services/ Victim Advocacy Program/VS	VA	01/01/08	12 months						\$43,500					\$	43,500
Pueblo Suicide Prevention Center/ Victims Outreach Program/VS	VA	01/01/08	12 months				\$14,000							\$	14,000
YWCA/ Emergency Shelter & Crisis Intervention for Battered Women & Children/VS	VA	01/01/08	12 months					\$90,000						\$	90,000
TOTAL BY CATEGORY				\$ 59,200	\$ -	\$ 24,815	\$ 38,616	\$ 125,000	\$ 43,500	\$ -	\$ 50,000	\$ -	\$	- \$	341,131

Judicial District: 10 Counties: Pueblo

Judiciai District. 10	Courties.	i dobio								•	•	•			
Agency Receiving Funds/Training or	Fund	Dates of					aw cement				Domestic Violence &				
Conference Attended/	(VA	Conference	Location	_				eneral	Domestic	l	Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training).A.'s Office	Police	Sheriff	/ictim ervices	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Coriolaroriipo / Warded		1 Togram	Training	Ĭ	711100	1 01100	Onemi	71 11000	1 Togramo	71000011	riogramo	riogianio	rrogramo	Otrici	/ Wara
10th Judicial District Probation		October 26 -	Keystone,												
Department/ COVA/4	VA	29, 2008	Colorado					\$ 2,995							\$ 2,995
		0-4-600	May retain a												
ACOVA/COVA/6	VA	October 26 - 29, 2008	Keystone, Colorado				\$ 1,300								\$ 1,300
							,,,,,,,								V 1,000
		October 26 -	Keystone,												
Catholic Charities/COVA/1	VA	29, 2008	Colorado						\$ 860						\$ 860
District Attorney's Office/		October 26 -	Keystone,												
COVA/3	VA	29, 2008	Colorado	\$	2,600										\$ 2,600
Pueblo Area Law															
Enforcement Chaplain Corps/		October 26 -	Keystone,												
COVA/2	VA	29, 2008	Colorado					\$ 3,558							\$ 3,558
Pueblo Suicide Prevention		October 26 -	Keystone,												
Center/ COVA/1	VA	29, 2008	Colorado					\$ 1,000							\$ 1,000
TOTAL BY CATEGORY				\$	2,600	\$ -	\$ 1,300	\$ 7,553	\$ 860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,313

Counties: Chaffee, Custer, Fremont, Park

Grant Awards Total: \$259,599

Training & Scholarships Total: \$26,322

GRAND TOTAL: \$285,921

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Judiciai District: 11	Countics.	onance, ou	ster, Fremo	in, i ain										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
11th JD Probation Department/ Victim Notification Program/VS	VA	01/01/08	12months				\$ 7,106							\$ 7,106
Alliance Against Domestic Abuse/ DV and SA Victim Advocacy/VS	VA	01/01/08	12months							\$ 21,943				\$ 21,943
Canon City Police Department/ Victim Assistance Unit/VS	VA	01/01/08	12months		\$ 15,969									\$ 15,969
Chaffee County Sheriff's Office/ Chaffee Co. Law Enforcement VA/VS	VA	01/01/08	12months			\$ 12,486								\$ 12,486
Colorado Legal Services/ Legal Assistance for DV Victims/VS	VA	01/01/08	12months					\$ 15,000						\$ 15,000
Custer County Sheriff's Office/ Victim Advocate Program & Video Recording Equipment/VS/E	VA/LE	01/01/08	12months			\$ 14,780								\$ 14,780
District Attorney's Office/ V/W Advocates/VS	VA	01/01/08	12months	\$ 22,844										\$ 22,844
District Attorney's Office/ V/W Director/V/W Program/VS	VA	01/01/08	12months	\$ 39,870										\$ 39,870
Family Crisis Services/ Advocacy for Victims of DV & SA/VS	VA	01/01/08	12months							\$ 12,170				\$ 12,170
Fremont County Sheriff's Office/ Investigator's Helping Victims/T/ E	LE	01/01/08	12months			\$ 6,765								\$ 6,765
Fremont County Sheriff's Office/ Victim Assistance Unit/VS	VA	01/01/08	12months			\$ 16,387								\$ 16,387
Park County Crisis Center/ Mountain Peace Shelter/VS	VA	01/01/08	12months							\$ 35,332				\$ 35,332
Park County Sheriff's Office/ Victim Assistance Program & Digital Voice Recorders/VS/E	VA/LE	01/01/08	12months			\$ 29,347								\$ 29,347
Rocky Mountain Behavioral Health/ S.T.A.R.T./VS	VA	01/01/08	12months					\$ 9,600						\$ 9,600
TOTAL BY CATEGORY				\$ 62,714	\$ 15,969	\$ 79,765	\$ 7,106	\$ 24,600	\$ -	\$ 69,445	\$ -	\$ -	\$ -	\$ 259,599

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Judiciai District: 11	Counties.	namee, Custe	i, Fiemoni,	rain													
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s		La nforce	emen		General Victim	Viol	nestic lence	Sexual	Domestic Violence & Sexual Assault	Child Victim		Othor	Total Project
Scholarships Awarded	LE)	Program	Training	Office	Polic	ce	Sn	eriff	Services	Prog	grams	Assault	Programs	Programs	Programs	Other	Award
11th JD Probation/COVA/5	VA	10/26/08- 10/29/08	Keystone, CO						\$ 3,04	5							\$ 3,045
Alliance Against Domestic Abuse/COVA/2	VA	10/26/08- 10/29/08	Keystone, CO										\$ 1,001				\$ 1,001
Canon City Police Department/COVA/5	VA	10/26/08- 10/29/08	Keystone, CO		\$ 2	.,464											\$ 2,464
Chaffee County Sheriff's Office/COVA/6	VA	10/26/08- 10/29/08	Keystone, CO				\$	3,180									\$ 3,180
Custer County Sheriff's Office/COVA/5	VA	10/26/08- 10/29/08	Keystone, CO				\$	3,279									\$ 3,279
Family Crisis Services, Inc./COVA/2	VA	10/26/08- 1029/08	Keystone, CO										\$ 1,456				\$ 1,456
Fremont County Sheriff's Office/COVA/6	VA	10/26/08- 10/29/08	Keystone, CO				\$	4,252									\$ 4,252
Park County Crisis Center/COVA/4	VA	10/26/08- 10/29/08	Keystone, CO										\$ 2,094				\$ 2,094
Park County Sheriff's Office/COVA/9	VA	10/26/08- 10/29/08	Keystone, CO				\$	3,385									\$ 3,385
Rocky Mountain Behavioral Health/COVA/2	VA	10/26/08- 10/29/08	Keystone, CO							\$	1,451						\$ 1,451
Salida Police Department/COVA/1	VA	10/26/08- 10/29/08	Keystone, CO	_	\$	715					_	_	-				\$ 715
TOTAL BY CATEGORY				\$ -	\$ 3	3,179	\$	14,096	\$ 3,04	5 \$	1,451	\$ -	\$ 4,551	\$ -	\$ -	\$ -	- \$ 26,322

Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total: \$171,651

Training & Scholarships Total: \$0

GRAND TOTAL: \$171,651

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Judiciai District: 12	Counties. A	Alamosa, Co	onejos, cos	illia, iviinera	, Kio Grand	ie, Saguac	ne								
Agency Receiving					La Enforc					Domestic					
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection			Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	A	ward
Alamosa County Sheriff's Office/ Victim Response Unit/VS	VA	01/01/08	12 mos.			\$ 27,919								\$	27,919
District Attorney's Office/ Victim/Witness Assistance Program/VS	VA	01/01/08	12 mos.	\$ 49,465										\$	49,465
District Court Administrator/ Collection Program/VS	VA	01/01/08	12 mos.									\$ 35,893		\$	35,893
SLV Immigrant Resource Center/ Por Ti Misma Program/VS	VA	01/01/08	12 mos.					\$ 10,500						\$	10,500
SLV Mental Health Center/ Alternatives to Violence Program/VS	VA	01/01/08	12 mos.								\$ 11,138			\$	11,138
SLV Regional Medical Center/ SANE Program/VS	VA	01/01/08	12 mos.						\$ 17,736					\$	17,736
SLV Victim Offender Reconciliation Program/ VS	VA	01/01/08	12 mos.				\$ 4,000							\$	4,000
Tu Casa, Inc./ Domestic Violence & Sexual Assault Services/VS	VA	01/01/08	12 mos.							\$ 15,000				\$	15,000
TOTAL BY CATEGORY				\$ 49,465	\$ -	\$ 27,919	\$ 4,000	\$ 10,500	\$ 17,736	\$ 15,000	\$ 11,138	\$ 35,893	\$ -	\$	171,651

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Tot	tal
Number of	or	or Training	of	D.A.'s		0	Victim	Violence	Sexual	Assault	Victim	Collection	0.1	Proj	ject
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Awa	ard
None														\$	0
														\$	_
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Grant Awards Total: \$318,607

Training & Scholarships Total: \$0

GRAND TOTAL: \$318,607

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judiciai District: 13	Counties. I	All Carson,	Logan, Moi	gan, Fillip	s, Seugwich	k, wasningto	on, ruma							
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
13th Judicial District Probation Department/VS	VA	01/01/08	1 yr.				\$ 12,639							\$ 12,639
CASA/ A Kid's Place/VS	VA	01/01/08	1 yr.								\$ 8,300			\$ 8,300
District Attorney's Office/ Victim Services/VS	VA	01/01/08	1 yr.	\$ 122,090										\$ 122,090
Help for Abused Partners/VS	VA	01/01/08	1 yr.					\$ 15,000						\$ 15,000
High Plains Critical Incident (HPCI)/ Stress Management Team/T	VA	01/01/08	1 yr.										\$ 2,500	\$ 2,500
High Plains Sexual Assault Center/VS	VA	01/01/08	1 yr.						\$ 30,000					\$ 30,000
Kit Carson County Sheriff's Office/ Advocate Program/VS	VA	01/01/08	1 yr.			\$ 13,474								\$ 13,474
Logan County Sheriff's Office/ Advocate Program/VS	VA	01/01/08	1 yr.			\$ 26,540								\$ 26,540
Morgan County Sheriff's Office/ Advocate Program/VS	VA	01/01/08	1 yr.			\$ 20,550								\$ 20,550
Phillips County Sheriff's Office/ Advocate Program/VS	VA	01/01/08	1 yr.			\$ 11,073								\$ 11,073
SARA Inc./VS	VA	01/01/08	1 yr.						\$ 8,300					\$ 8,300
SHARE Inc./VS	VA	01/01/08	1 yr.					\$ 20,000						\$ 20,000
Washington County Sheriff's Office/ Advocate Program/VS	VA	01/01/08	1 yr.			\$ 9,918								\$ 9,918
Yuma County Sheriff's Office/ Advocate Program/VS	VA	01/01/08	1 yr.			\$ 18,223								\$ 18,223
TOTAL BY CATEGORY				\$ 122,090	\$ -	\$ 99,778	\$ 12,639	\$ 35,000	\$ 38,300	\$ -	\$ 8,300	\$ -	\$ 2,500	\$ 318,607

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

						aw cement								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ 0
														\$
														\$
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

Counties: Grand, Moffat, Routt

Grant Awards Total: \$259,664

Training & Scholarships Total: \$4,000

GRAND TOTAL: \$263,664

Judicial District: 14 Counties: Moffat, Routt, Grand

Judiciai District: 14	Counties.	Monat, Rou	u, Granu											
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
14th Judicial District Attorney/ Victim Assistance/VS	VA	01/01/08	12 mos	\$ 59,889										\$ 59,889
Advocates Against Battering & Abuse - Routt/VS	VA	01/01/08	12 mos							\$ 33,000				\$ 33,000
Advocates Crisis Support Services - Craig/VS	VA	01/01/08	12 mos							\$ 52,426				\$ 52,426
Advocates Victim Assistance Team - Grand/VS	VA	01/01/08	12 mos							\$ 42,000				\$ 42,000
Hayden Police Department/ Camcorder & Voice Recorder/E	LE	01/01/08	12 mos		\$ 1,760									\$ 1,760
Mt. Family Center/VS	VA	01/01/08	12 mos				\$ 9,980							\$ 9,980
NW Colorado Legal Services/VS	VA	01/01/08	12 mos					\$ 15,035						\$ 15,035
NW Colorado Visiting Nurses Association/VS	VA	01/01/08	12 mos							\$ 12,475				\$ 12,475
NW Rocky Mountain CASA/VS	VA	01/01/08	12 mos								\$ 20,000			\$ 20,000
Partners in Routt County/VS	VA	01/01/08	12 mos								\$ 13,099			\$ 13,099
TOTAL BY CATEGORY				\$ 59,889	\$ 1,760	\$ -	\$ 9,980	\$ 15,035	\$ -	\$ 139,901	\$ 33,099	\$ -	\$	- \$ 259,664

Judicial District: 14 Counties: Moffat, Routt, Grand

Judiciai District. 14	Courties. I	ivioliai, Nouli,	Orana														
Agency Receiving Funds/Training or	Fund	Dates of			En	La	aw ement					Domestic Violence &					
Conference Attended/	(VA	Conference	Location					G	eneral	Domestic		Sexual	Child	Restitution		Т	otal
Number of	or	or Training	of	D.A.'s				1	Victim	Violence	Sexual	Assault	Victim	Collection		Pı	roject
Scholarships Awarded	LE)	Program	Training	Office	Police	Э	Sheriff	S	ervices	Programs	Assault	Programs	Programs	Programs	Other	Α	ward
14th Judicial District Probation Department/COVA/1	VA	10/27/08	Keystone,					\$	500							\$	500
Advocates Against Battering & Abuse - Routt/COVA/3	VA	10/27/08	Keystone, CO						-			\$ 1,500				\$	1,500
Craig Mental Health/COVA/1	VA	10/27/08	Keystone, CO					\$	500							\$	500
Moffat County Sheriff's Office/ COVA /1	VA	10/27/08	Keystone, CO				\$ 500)								\$	500
Partners in Routt County/COVA/1	VA	10/27/08	Keystone, CO										\$ 500			\$	500
Steamboat Springs Police Department/ COVA/1	VA	10/27/08	Keystone, CO		\$	500										\$	500
TOTAL BY CATEGORY				\$	\$	500	\$ 500	\$	1,000	\$ -	\$ -	\$ 1,500	\$ 500	\$	- \$	- \$	4,000

Counties: Baca, Cheyenne, Kiowa, Prowers

Grant Awards Total: \$142,498

Training & Scholarships Total: \$0*

GRAND TOTAL: \$142,498

^{*} An additional \$24,073 in training/conference scholarships was awarded out of the District Attorney's administrative funds.

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Colorado CASA/VS, T and E	VA	01/01/08	12 Months								\$ 39,169			\$ 39,169
District Attorney's Office/VS, T and E	VA	01/01/08	12 Months	\$ 14,000										\$ 14,000
Domestic Safety Resource Center/VS, T and E	VA	01/01/08	12 Months							\$ 80,830				\$ 80,830
Lamar Police Department/VS, T and E	VA	01/01/08	12 Months		\$ 8,499									\$ 8,499
TOTAL BY CATEGORY				\$ 14,000	\$ 8,499	\$ -	\$ -	\$ -	\$ -	\$ 80,830	\$ 39,169	\$ -	\$ -	\$ 142,498

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &					
Conference Attended/ Number of	(VA or	Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Tota Proje	
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs		Programs	Other	Awa	
None														\$	0
														\$	-
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

16th Judicial District

Counties: Bent, Crowley, Otero

Grant Awards Total: \$108,627

Training & Scholarships Total: \$0

GRAND TOTAL: \$108,627

Judicial District: 16 Counties: Bent, Crowley, Otero

Judicial District: 16	Counties: I	Bent, Crowl	ey, Otero												
Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &					
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total	Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other		ward
Arkansas Valley Resource Center/ Crime Victims and Law Enforcement Advocacy															
Project/VS	VA	01/01/08	12 months				\$ 40,000							\$ 4	40,000
Arkansas Valley Resource Center/E	VA	07/01/08	6 months				\$ 2,373							\$	2,373
Bent County Sheriff's Office/ Recording Equipment/E	LE	07/01/08	6 months			\$ 1,900								\$	1,900
Crowley County Sheriff's Office/ Camcorder/Monitor & Equipment Storage/E	LE	07/01/08	6 months			\$ 1,486								\$	1,486
District Attorney's Office/ Support & Assistance Victims & Witnesses of Crime/VS	VA	01/01/08	12 months	\$ 50,000										\$	50,000
Fowler Police Department/ Digital Cameras/ Safety Upgrades/E	LE	07/01/08	6 months		\$ 1,500									\$	1,500
La Junta Police Department/ Equipment & Training for K-9 Unit/E	LE	07/01/08	6 months		\$ 5,000									\$	5,000
Las Animas Police Department/ Interview Recording System/E	LE	07/01/08	6 months		\$ 1,778									\$	1,778
Otero County Sheriff's Department/ Digital Camera & Camcorder/E	LE	07/01/08	6 months			\$ 2,390								\$	2,390
Rocky Ford Police Department/ Victim Witness Interview Room/E	LE	07/01/08	6 months		\$ 2,200									\$	2,200
TOTAL BY CATEGORY				\$ 50,000	\$ 10,478	\$ 5,776	\$ 42,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	08,627

Judicial District: 16 Counties: Bent, Crowley, Otero

						aw cement									
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	To Proj Awa	ject
None	ŕ	•	•											\$	0
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

17th Judicial District

Counties: Adams, Broomfield

Grant Awards Total: \$1,009,132

Training & Scholarships Total: \$24,000

GRAND TOTAL: \$1,033,132

Judiciai District. 17	Courties. /	Auams, broc	Jilliela												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pro	otal oject vard
17th Judicial District Court Clerk's Office/ Collection Investigations Program/VS	VA	01/01/08	12 months									\$ 109,532		\$^	109,532
17th Judicial District Probation Department/ Victim Assistance Program/VS	VA	01/01/08	12 months				\$ 5,850								\$5,850
ACCESS Housing, Inc. / Emergency Shelter Services/VS	VA	01/01/08	12 months					\$ 32,145						Ş	\$32,145
Adams County Sheriff's Office/ Victim Advocate Program/VS	VA	01/01/08	12 months			\$ 23,236								\$	23,236
Alternatives to Family Violence/ Victim Services/VS	VA	01/01/08	12 months					\$ 102,000						\$	102,000
Asian Pacific Development Center/ Victim Assistance Program/VS	VA	01/01/08	12 months				\$ 13,000							\$	13,000
Brighton Police Department/ Victim Services Program/VS	VA	01/01/08	12 months		\$ 8,780									\$	8,780
Broomfield Police Department/ Victim Services Unit/VS	VA	01/01/08	12 months		\$ 46,051									\$	46,051
CASA of Adams & Broomfield Counties/ Volunteer Program/VS	VA	01/01/08	12 months								\$ 56,070			\$	56,070
Catholic Charities/ Victim Assistance Program/VS	VA	01/01/08	12 months				\$ 73,715							\$	73,715
Colorado Oganization for Victim Assistance/ Victim Services Intern Program/VS	VA	01/01/08	12 months				\$ 10,000							\$	10,000
Commerce City Police Department/ Victim Services Unit/VS Community Reach Center/ Victim Counseling	VA	01/01/08	12 months		\$ 1,800									\$	1,800
Program/VS Denver Center for Crime Victims/ Language & Legal	VA	01/01/08	12 months				\$ 56,700							\$	56,700
Services for Victims of Crime/VS	VA	01/01/08	12 months				\$ 30,000							\$	30,000
District Attorney's Office & North Metro Children's Advocacy Center/ Center Services/VS District Attorney's Office/ Child Victim Forensic	VA	01/01/08	12 months	\$ 26,000							\$ 12,600			\$	38,600
Services/VS	VA	01/01/08	12 months	\$ 31,000										\$	31,000
District Attorney's Office/ Language Line Services/VS District Attorney's Office/ Witness Protection	VA	01/01/08	12 months	\$ 9,500										\$	9,500
Program/VS Domestic Violence Initiative for Women with	VA	01/01/08	12 months	\$ 15,000										\$	15,000
Disabilities/ Program Services/VS	VA	01/01/08	12 months					\$ 6,000						\$	6,000

Judicial District: 17	Counties: A	Adams, Broo	omfield												
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc	aw ement				Domestic Violence &					Tatal
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into	Duration of	D.A.'s		.	General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim			Р	Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	P	Award
Families of Homicide Victims & Missing Persons, Inc./ Cold Case Victim Assistance/VS	VA	01/01/08	12 months				\$ 12,700							\$	12,700
Federal Heights Police Department/ Victim Services Unit/VS	VA	01/01/08	12 months		\$ 16,896									\$	16,896
Lutheran Family Services of Colorado/ Treatment Services for Abuse Victims/VS	VA	01/01/08	12 months								\$ 25,000			\$	25,000
Maria Droste Services of Colorado, Inc./ Survivors Mental Health Program/VS	VA	01/01/08	12 months				\$ 12,000							\$	12,000
Mount Saint Vincent Home/ Therapeutic Care for Children/VS	VA	01/01/08	12 months								\$ 25,055			\$	25,055
Outward Bound West/ Survivors of Violence Recovery Program/VS	VA	01/01/08	12 months				\$ 8,846							\$	8,846
Project PAVE/ Child & Youth Victims Project/VS	VA	01/01/08	12 months								\$ 15,000			\$	15,000
Project Safeguard/ Legal Advocacy for Domestic Violence Victims/VS	VA	01/01/08	12 months					\$ 68,895						\$	68,895
Rape Assistance & Awareness Program/ Crisis Hotline/VS	VA	01/01/08	12 months						\$ 16,690					\$	16,690
Rape Assistance & Awareness Program/ 17th Judicial District Counseling Services/VS	VA	01/01/08	12 months						\$ 33,687					\$	33,687
St. Anthony Healthcare Foundation/ 17th Judicial District SANE Program/VS	VA	01/01/08	12 months						\$ 16,000					\$	16,000
Thornton/Northglenn Police Departments/ Victim Services Unit/VS	VA	01/01/08	12 months		\$ 64,000									\$	64,000
VitalHearts/ Secondary Trauma Resilience Training Scholarships/VS	VA	01/01/08	12 months										\$ 5,700	\$	5,700
Voices of Victims/ Program Services/VS	VA	01/0108	12 months				\$ 5,000							\$	5,000
WINGS Foundation, Inc./ Survivor Services/VS	VA	01/0108	12 months						\$ 14,684					\$	14,684
TOTAL BY CATEGORY				\$ 81,500	\$ 137,527	\$ 23,236	\$ 227,811	\$ 209,040	\$ 81,061	\$ -	\$ 133,725	\$ 109,532	\$ 5,700	\$ 1,	,009,132

Judicial District: 17	Counties.	Adams, Broom	illeia											
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location		La Enforc		General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
17th Judicial District Probation Department/ COVA/1	VA	10/26/08 - 10/29/08	Keystone				\$1,000			J	Ü	Ü		\$ 1,000
Alternatives to Family Violence/ COVA /1	VA	10/26/08 - 10/29/08	Keystone					\$1,000						\$ 1,000
Asian Pacific Development Center/ COVA /1	VA	10/26/08- 10/29/08	Keystone				\$1,000							\$ 1,000
Brighton Police Department/ COVA/1	VA	10/26/08 - 10/29/08	Keystone		\$1,000									\$ 1,000
Broomfield Police Department/ COVA/1	VA	10/26/08 - 10/29/08	Keystone		\$1,000									\$ 1,000
CASA of Adams & Broomfield Counties/ COVA/1	VA	10/26/08 - 10/29/08	Keystone								\$1,000			\$ 1,000
Catholic Charities/ COVA/1	VA	10/26/08 - 10/29/08	Keystone				\$1,000							\$ 1,000
Commerce City Police Department/ COVA/1	VA	10/26/08 - 10/29/08	Keystone		\$1,000									\$ 1,000
Denver Center for Crime Victims/ COVA/1	VA	10/26/08 - 10/29/08	Keystone				\$1,000							\$ 1,000
District Attorney's Office/ COVA/1	VA	10/26/08 - 10/29/08	Keystone	\$1,000										\$ 1,000
Domestic Violence Initiative for Women with Disabilities/ COVA/1	VA	10/26/08 - 10/29/08	Keystone					\$1,000						\$ 1,000
Families of Homicide Victims & Missing Persons, Inc./ COVA/1	VA	10/26/08 - 10/29/08	Keystone				\$1,000							\$ 1,000
Federal Heights Police Department/ COVA/1	VA	10/26/08 - 10/29/08	Keystone		\$1,000									\$ 1,000
Lutheran Family Services of Colorado/ COVA/1	VA	10/26/08 - 10/29/08	Keystone								\$1,000			\$ 1,000
Mothers Against Drunk Driving/ COVA/1	VA	10/26/08 - 10/29/08	Keystone				\$1,000							\$ 1,000
Mount Saint Vincent Home/ COVA/1	VA	10/26/08 - 10/29/08	Keystone								\$1,000			\$ 1,000

Judiciai District. 17	1	Huairis, biooiri	iloid		<u> </u>		r			T		1	1	T
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Enforce	aw ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
North Metro Children's Advocacy Center/ COVA/1	VA	10/26/08 - 10/29/08	Keystone								\$1,000			\$ 1,000
Northglenn Police Department/ COVA/1	VA	10/26/08 - 10/29/08	Keystone		\$1,000									\$ 1,000
Project Safeguard/ COVA/1	VA	10/26/08 - 10/29/08	Keystone					\$1,000						\$ 1,000
Rape Assistance & Awareness Program/ COVA/1	VA	10/26/08 - 10/29/08	Keystone						\$1,000					\$ 1,000
St. Anthony Health Foundation/ COVA/1	VA	10/26/08 - 10/29/08	Keystone						\$1,000					\$ 1,000
Thornton Police Department/ COVA/1	VA	10/26/08 - 10/29/08	Keystone		\$1,000									\$ 1,000
Voices of Victims/ COVA/1	VA	10/26/08 - 10/29/08	Keystone				\$1,000							\$ 1,000
Westminster Police Department/ COVA/1	VA	10/26/08 - 10/29/08	Keystone		\$1,000									\$ 1,000
TOTAL BY CATEGORY				\$ 1,000	\$ 7,000	\$ -	\$ 7,000	\$ 3,000	\$ 2,000	\$ -	\$ 4,000	\$ -	\$	- \$ 24,000

18th Judicial District

Counties: Arapahoe, Douglas, Elbert, Lincoln

Grant Awards Total: \$1,538,782

Training & Scholarships Total: \$62,599

GRAND TOTAL: \$1,601,381

Judicial District: 18	Counties. /	чарапое, с	Jougias, Eil	ert, Lincoin										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	ıl Project ward
18th Judicial District-Childcare Vouchers/VS	VA	07/01/08	12 months								\$ 500			\$ 500
Advocates for Children/ CASAs for Child Victims in the 18th Judicial District/VS	VA	07/01/08	12 months								\$ 65,080			\$ 65,080
AMEND, Inc./ Victim Advocacy Services/VS	VA	07/01/08	12 months					\$ 11,905						\$ 11,905
Arapahoe County Court/ Restitution Collection Program/VS	VA	07/01/08	12 months									\$ 49,781		\$ 49,781
Arapahoe County Sheriff's Office/ Victim Assistance/VS	VA	07/01/08	12 months			\$ 23,810								\$ 23,810
Arapahoe/Douglas Mental Health Network/ Mental Health Services for Victims/VS	VA	07/01/08	12 months				\$ 22,207							\$ 22,207
Asian Pacific Development Center/ Asian Victim Assistance Project in the 18th Judicial District/VS	VA	07/01/08	12 months				\$ 20,763							\$ 20,763
Aurora Mental Health Center/ TRUST Project: Treatment, Recovery, and Understanding for Survivors of Trauma/VS	VA	07/01/08	12 months				\$ 39,000							\$ 39,000
Castle Rock Police Department/ Victim's Assistance/VS	VA	07/01/08	12 months		\$ 28,750									\$ 28,750
Catholic Charities and Community Services of the Archdiocese of Denver, Inc./ Catholic Charities Victim Assistance/VS	VA	07/01/08	12 months				\$ 73,726							\$ 73,726
City of Sheridan Police Department and Municipal Court/Victim Witness/VS	VA	07/01/08	12 months		\$ 47,537									\$ 47,537
Colorado Anti-Violence Program/ Victim Assistance/VS	VA	07/01/08	12 months				\$ 3,370							\$ 3,370
Colorado Organization for Victim Assistance (COVA)/VS	VA	07/01/08	12 months				\$ 27,875							\$ 27,875
Community Alternatives, Inc./ Victim Assistance/VS	VA	01/01/08	6 months					\$ 17,500						\$ 17,500
District Attorney's Office/ Victim Compensation/VS	VA	07/01/08	12 months	\$ 54,096										\$ 54,096
District Attorney's Office - 18th Judicial District/ Victim Notification Courthouse Assistant/VS	VA	07/01/08	12 months	\$ 25,000										\$ 25,000

Judiciai District: 18	Counties. /	Riapanoe, L	Jugias, Lik	bert, Lincoin											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ewent Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		Project vard
District Attorney's Office/ Domestic Violence Fast Track Program - Misdemeanor/VS	VA	07/01/08	12 months	\$ 41,000										\$	41,000
Domestic Violence Initiative for Women with Disabilities/ Women, Disabilities & Accessibile Services/VS	VA	07/01/08	12 months					\$ 12,500						\$	12,500
Douglas County Sheriff's Office/ Victim Advocate & Brochures/VS	VA	07/01/08	12 months			\$ 31,000								\$	31,000
DOVE-Advocacy Services for Abused Deaf Women and Children/VS	VA	07/01/08	12 months					\$ 13,526						\$	13,526
Elbert County Coalition for Outreach/VS	VA	07/01/08	12 months				\$ 2,400							\$	2,400
Elbert County Sheriff's Office/ Victim Assistance Program/VS	VA	07/01/08	12 months			\$ 69,835								\$	69,835
Englewood Department of Safety Services/ Victim/Witness Advocate/VS	VA	07/01/08	12 months		\$ 17,076									\$	17,076
Families of Homicide Victims and Missing Persons, Inc./ Support Families of Cold Case Murder Victims/VS	VA	07/01/08	12 months				\$ 17,250							\$	17,250
Family Tree Inc., Karlis Family Center at Sungate/ KIDS CONNECTION/VS	VA	07/01/08	12 months								\$ 17,134			\$	17,134
Gateway Battered Women's Services/ Nonresidential Counseling Program/VS	VA	07/01/08	12 months					\$ 141,592						\$ 1	41,592
Glendale Police Department/ Victim Assistance/VS	VA	07/01/08	12 months		\$ 56,988									\$	56,988
Healing from the Heart/ Moving Families Forward: Life After Victimization/VS	VA	01/01/08	6 months				\$ 18,778							\$	18,778
Inter-Faith Community Services/ Victim Assistance/VS	VA	07/01/08	12 months				\$ 53,803							\$	53,803
Lincoln County Sheriff's Office/ Victim Assistance/VS	VA	07/01/08	12 months			\$ 48,424								\$	48,424
Littleton Police Department/ Victim Assistance Program/VS	VA	07/01/08	12 months		\$ 18,000									\$	18,000
Maria Droste Services of Colorado, Inc./ Survivors Mental Health Program/VS	VA	07/01/08	12 months				\$ 27,500							\$	27,500

Judicial District: 18	Counties: A	Arapanoe, L	Jouglas, Elk	pert, Lincoir	1										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		al Project Award
Outward Bound Wilderness/ Survivors of Violence Recovery Program/VS	VA	07/01/08	12 months				\$ 31,200	· · · · · · · · · · · · · · · · · · ·				g. cc		\$	31,200
Parker Police Department/ Victim Services/VS	VA	07/01/08	12 months		\$ 48,909									\$	48,909
Project PAVE, Inc./ Child and Youth Victims Project/VS	VA	07/01/08	12 months								\$ 22,500			\$	22,500
Project Safeguard/ Domestic Violence Legal Advocate/ Court Watch/ Fatality Review/VS	VA	07/01/08	12 months					\$ 59,500						\$	59,500
Rape Assistance and Awareness Program/ 18th Judicial District Counseling Office/VS	VA	07/01/08	12 months						\$ 72,022					\$	72,022
Rape Assistance and Awareness Program/ Crisis Hotline/VS	VA	07/01/08	12 months						\$ 18,163					\$	18,163
SungateKids/ Children's Advocate & Family Resources, Inc./VS	VA	07/01/08	12 months								\$ 67,000			\$	67,000
The Denver Center for Crime Victims/ Languajes and Cultura: Services for Victims/VS	VA	07/01/08	12 months				\$ 32,500							\$	32,500
The Women's Crisis & Family Outreach Center/ Emergency Shelter Services/VS	VA	07/01/08	12 months					\$ 55,744						\$	55,744
WINGS Foundation/ WINGS Services for Survivors/VS	VA	07/01/08	12 months						\$ 33,538					\$	33,538
TOTAL BY CATEGORY				\$ 120,096	\$ 217,260	\$ 173,069	\$ 370,372	\$ 312,267	\$ 123,723	\$ -	\$ 172,214	\$ 49,781	\$ -	\$ 1,	,538,782

Judicial District: 18	Counties: /	Arapahoe, Dou	uglas, Elbert,	Lincoln										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Enf Police	Law procement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
18th Judicial District Probation Department/ COVA/5	VA	10/26- 10/29/08	Keystone				\$ 2,500)						\$ 2,500
Arapahoe County Sheriff's Office/ COVA/5	VA	10/26- 10/29/08	Keystone			\$ 2,50	00							\$ 2,500
Asian Pacific Development Center/ COVA/2	VA	10/26- 10/29/08	Keystone				\$ 1,000)						\$ 1,000
Aurora Mental Health/ Multicultural Indentities/1	VA	09/28/07	Denver				\$ 120							\$ 120
Aurora Mental Health/EMDR Training/1	VA	2/22-2/24/08	Boulder				\$ 842	2						\$ 842
Aurora Police Department/ CASCI/4	VA	9/24-9/26/08	Snowmass Village		\$ 1,7	33								\$ 1,783
Aurora Police Department/ COVA/7	VA	10/26- 10/29/08	Keystone		\$ 3,5	00								\$ 3,500
Aurora Police Department/ Secondary Trauma/2	VA	4/9-4/11/08	Indian Hills		\$ 7	60								\$ 760
CASA/ Parenting for Attachment Disorders/1	VA	04/28/08	Denver								\$ 20			\$ 20
CASA/COVA/4	VA	10/26- 10/29/08	Keystone								\$ 2,000			\$ 2,000
Castle Rock Police Department/ CASCI/2	VA	9/24-9/26/08	Snowmass Village		\$ 8	26								\$ 826
Castle Rock Police Department/ COVA/6	VA	10/26- 10/29/08	Keystone		\$ 3,0	00								\$ 3,000
Catholic Charities/COVA/1	VA	10/26- 10/29/08	Keystone				\$ 500)						\$ 500
Denver Center for Crime Victims/ COVA/1	VA	10/26- 10/29/08	Keystone				\$ 500)						\$ 500
District Attorney's Office/ COVA/11	VA	10/26- 10/29/08	Keystone	\$ 5,500										\$ 5,500
Domestic Violence Initiative for Women with Disabilities/ COVA/1	VA	10/26- 10/29/08	Keystone					\$ 500						\$ 500

Judicial District: 18	Counties: /	Arapahoe, Do	ugias, Elbert,	Lincoln											
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location				aw ement	General	Domestic		Domestic Violence & Sexual		Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Pol	lice	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Project Award
Douglas County Sheriff's Office/ CASCI /3	VA	9/24-9/26/08	Snowmass Village				\$ 1,239								\$ 1,239
Douglas County Sheriff's Office/ COVA/7	VA	10/26- 10/29/08	Keystone				\$ 3,500								\$ 3,500
Elbert County Sheriff's Office/ COVA/3	VA	10/26- 10/29/08	Keystone				\$ 1,500								\$ 1,500
Englewood Police Department/ Affirming Our Past & Building Our Future/1	VA	6/29-7/02/08	Englewood		\$	398									\$ 398
Englewood Police Department/ CISM/1	VA	6/11-6/13/08	Englewood		\$	270									\$ 270
Englewood Police Department/ COVA/6	VA	10/26- 10/29/08	Keystone		\$	3,000									\$ 3,000
Family Tree/COVA/2	VA	10/26- 10/29/08	Keystone									\$ 1,000			\$ 1,000
Gateway Battered Women's Shelter/ Children of Domestic Violence/1	VA	5/24-5/30/08	Steamboat Springs						\$ 225						\$ 225
Gateway Battered Women's Shelter/ Domestic Violence/1	VA	5/29-5/30/08	Denver						\$ 450						\$ 450
Gateway Battered Women's Shelter/ Prolonged Exposure/1	VA	05/15/08	Denver						\$ 159						\$ 159
Glendale Police Department/ COVA/4	VA	10/26- 10/29/08	Keystone		\$	2,000									\$ 2,000
Hugo Marshall's Office/COVA/1	VA	10/26- 10/29/08	Keystone				\$ 500								\$ 500
Inter-Faith Community Services/ COVA/2	VA	10/26- 10/29/08	Keystone					\$ 1,000							\$ 1,000
Lincoln County Sheriff's Office/ COVA/4	VA	10/26- 10/29/08	Keystone				\$ 2,000								\$ 2,000
Lone Tree Police Department/ COVA/3	VA	10/26- 10/29/08	Keystone		\$	1,500									\$ 1,500
Lone Tree Police Department/ Parker Police Department/ CASCI/5	VA	9/24-9/26/08	Snowmass Village		\$	1,907									\$ 1,907

Judicial District: 18	Counties: /	Arapahoe, Do	ugias,	Lincoln										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	La Enforce Police	aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
MDS Counseling Center/ COVA/5	VA	10/26- 10/29/08	Keystone				\$ 2,500							\$ 2,500
Outward Bound/COVA/1	VA	10/26- 10/29/08	Keystone				\$ 500							\$ 500
Parker Police Department/ COVA/3	VA	10/26- 10/28/08	Keystone		\$ 1,500									\$ 1,500
Parker/Lone Tree Police Department/ COVA/4	VA	10/26- 10/28/08	Keystone		\$ 2,000									\$ 2,000
Project PAVE/COVA/1	VA	10/26- 10/28/08	Keystone								\$ 500			\$ 500
Project PAVE/Sand Training/1	VA	5/8-5/9/08	Greenwood Village								\$ 600			\$ 600
Project Safeguard/COVA/1	VA	10/26- 10/28/08	Keystone					\$ 500						\$ 500
Rocky Mountain Offender Management Systems/ COVA/1	VA	10/26- 10/28/08	Keystone				\$ 500							\$ 500
Sheridan Police Department/ COVA/8	VA	10/26- 10/28/08	Keystone		\$ 4,000									\$ 4,000
Wings Foundation/ COVA/3	VA	10/26- 10/28/08	Keystone				\$ 1,500							\$ 1,500
Women's Crisis and Family Outreach/ COVA/4	VA	10/26- 10/28/08	Keystone					\$ 2,000						\$ 2,000
TOTAL BY CATEGORY				\$ 5,500	\$ 26,444	\$ 11,239	\$ 11,462	\$ 3,834	\$ -	\$ -	\$ 4,120	\$ -	\$ -	\$ 62,599

19th Judicial District

Counties: Weld

Grant Awards Total: \$593,121

Training & Scholarships Total: \$28,122

GRAND TOTAL: \$621,243

Judicial District: 19	Counties:	vveid													
					La										
Agency Receiving		_			Enforc	ement	1			Domestic					
Funds/Project Title/	Fund	Date	D				0	B		Violence &		D. effective		١ ٦	Total
Project Code (Victim	(VA	Grant	Duration	D.A.'s			General	Domestic	CI	Sexual	Child Victim	Restitution			roject
Services VS, Training T,	or LE)	Went into	of Cront	Office	Dolino	Chariff	Victim	Violence	Sexual	Assault	Programs		Othor		ward
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	_ A	waru
19th Judicial District Court/ Scanning Project for Collections/E	VA	02/15/08	4 mth									\$ 4,284		\$	4,284
												, , ,		1	
19th Judicial District Court/ Victim Assistance and Restitution Collections/VS	VA	07/01/08	12 mth									\$ 91,890		\$	91,890
A Kid's Place/ Child Advocacy Center and CASA of															
Weld County/VS	VA	07/01/08	12 mth								\$ 36,012			\$	36,012
vveid County/v3	VA	07/01/08	12 111111					-			\$ 30,012			Ψ	30,012
A Kid's Place/ Document Preparation Improvement/E	VA	02/15/08	4 mth								\$ 8,118			\$	8,118
A Woman's Place/ Domestic Violence															
Intervention/VS	VA	07/01/08	12 mth					\$ 64.052						\$	64,052
Intervention/v3	VA	07/01/08	12 111111					\$ 64,052						Φ	04,032
A Woman's Place/ Security Improvements/E	VA	02/15/08	4 mth					\$ 10,000						\$	10,000
Catholic Charities of Weld County/ Victim Assistance															
Program/VS	VA	07/01/08	12 mth				\$ 10,050							\$	10,050
Program, v3	VA	07/01/08	12 111111				\$ 10,030							Φ	10,030
Child Advocacy Resource and Education, Inc./ Care															
Facility Improvements/E	VA	02/15/08	4 mth								\$ 7,279			\$	7,279
Child Advancery December and Education Inc. / The															
Child Advocacy Resource and Education, Inc./ The Safe Exchange Program/VS	VA	07/01/08	12 mth								\$ 15,913			\$	15,913
Sale Exchange Program/v5	VA	07/01/08	12 111(11								\$ 15,913			Ф	15,913
Child Advocacy Resource and Education, Inc./ The															
Safe Touch Program/VS	VA	07/01/08	12 mth								\$ 15,290			\$	15,290
Colorado Legal Services/ Weld County Domestic															
Violence Protection Project/VS	VA	07/01/08	12 mth					\$ 28,279						\$	28,279
Tiological Fields (Control of Control of Con	***	01701700						ψ 20,2.0						<u> </u>	20,2.0
Dacono Police Department/ Lifesaving Equipment/E	LE	02/15/08	4 mth		\$ 9,636									\$	9,636
District Attorney's Office/ Victim Assistance															
Program/VS	VA	07/01/08	12 mth	\$ 91,300										\$	91,300
1.10g.ta.11, 1.0	• • • • • • • • • • • • • • • • • • • •	01701700		ψ 0.,000						†	†			+	0.,000
Firestone Police Department/ Remodel for															
Victim/Witness Interview Room/E	LE	02/15/08	4 mth		\$ 5,364									\$	5,364
Greeley Police Department/ Victim Assistance															
Equipment 2008/E	VA	02/15/08	4 mth		\$ 6,768									\$	6,768
111					, 3,. 33									+-	-,. 00
Greeley Police Department/ Victim Assistance														1	ľ
Program/VS	VA	07/01/08	12 mth		\$ 48,713									\$	48,713
-					· · · · · · · · · · · · · · · · · · ·									•	

	000														
Agency Receiving						aw cement				Domestic					
Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection			Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	/	Award
Sexual Assault Survivors, Inc./ Serving Victims Through Technology/E	VA	02/15/08	4 mth						\$ 2,450					\$	2,450
Sexual Assault Survivors, Inc./ Victim Services Project/VS	VA	07/01/08	12 mth						\$ 35,472					\$	35,472
Weld County Area Agency on Aging/ Weld County Long Term Care Ombudsman-Friendly Visitor/VS	VA	07/01/08	12 mth				\$ 10,000							\$	10,000
Weld County Sheriff's Office/ Victim Services Unit/VS	VA	07/01/08	12 mth			\$ 76,351								\$	76,351
Weld County Youth Alternatives/ Mentors and Friends: Healing Power Source/VS	VA	07/01/08	12 mth								\$ 15,900			\$	15,900
TOTAL BY CATEGORY				\$ 91,300	\$ 70,481	\$ 76,351	\$ 20,050	\$ 102,331	\$ 37,922	\$ -	\$ 98,512	\$ 96,174	\$ -	\$	593,121

Judiciai District. 19	Counties.	VVCIU												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
19th Judicial District Probation Department/COVA Conference/2	VA	10/26- 10/29/08	Keystone,	Omico	1 Olloc	Onemi	\$ 767	riogiams	Acoduit	riogiums	riogiums	1 Togramo	Other	\$ 767
A Kid's Place/Colorado CASA Annual Conference/5	VA	10/11- 10/12/08	Denver, CO								\$ 1,177			\$ 1,177
A Kid's Place/Colorado CASA Annual Conference/10	VA	10/10- 10/11/08	Denver, CO								\$ 567			\$ 567
A Woman's Place/COVA Conference/3	VA	10/26- 10/29/08	Keystone, CO					\$ 2,583						\$ 2,583
Dacono Police Department/Interview and Interrogation Techniques/2	LE	11/10- 11/13/08	Aurora, CO		\$ 2,742									\$ 2,742
District Attorney's Office-Victim Witness/Colorado Victim Assistance Academy/2	VA	7/21-7/25/08	Pueblo, CO	\$ 998										\$ 998
Firestone Police Department/Calibre Press 2008 Street Survival/5	LE	4/28-4/29/08	Colorado Springs, CO		\$ 1,265									\$ 1,265
Firestone Police Department/COVA Conference/2	VA	10/26- 10/29/08	Keystone, CO		\$ 1,472									\$ 1,472
Firestone Police Department/National Cruelty Investigations School/1	LE	5/12-5/16/08	Longmont, CO		\$ 500									\$ 500
Firestone Police Department/Rocky Mountain Women in Law Enforcement/1	LE	9/24-9/26/08	Colorado Springs, CO		\$ 617									\$ 617
Greeley Police Department Victim Services/Colorado Conference on Volunteerism/1	VA	4/22-4/24/08	Grand Junction, CO		\$ 596									\$ 596
Greeley Police Department Victim Services/Victim Awareness Day/18	VA	04/11/08	Greeley, CO		\$ 324									\$ 324
Greeley Police Department/COVA Conference/13	VA	10/26- 10/29/08	Keystone, CO		\$ 7,698									\$ 7,698
Greeley Police Department/National Cruelty Investigations School/1	LE	5/12-5/16/08	Longmont,		\$ 545									\$ 545

Judicial District: 19	Counties: \	/veiu									-			
Agency Receiving Funds/Training or	Fund	Dates of			La Enford	aw ement				Domestic Violence &				
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheilii	Services	Programs	ASSault	Programs	Piograms	Programs	Other	Awaiu
Greeley Police Department/Rocky Mountain			Colorado											
Women in Law Enforcement/1	LE	9/23-9/26/08	Springs, CO		\$ 780									\$ 780
Greeley Police Department/Understanding and Preventing School Violence/2	LE	09/18/08	Grand Junction, CO		\$ 538									\$ 538
Milliken Police Department/COVA Conference/1	VA	10/26- 10/29/08	Keystone, CO		\$ 921									\$ 921
Milliken Police Department/Spanish Language/2	LE	9/22-9/26/08	Greeley, CO		\$ 660									\$ 660
Sexual Assault Survivor's/COVA Conference/2	VA	10/26- 10/29/08	Keystone, CO						\$ 1,453					\$ 1,453
Weld County Legal Services/COVA Conference/1	VA	10/26- 10/29/08	Keystone, CO				\$ 1,009							\$ 1,009
Weld County Sheriff's Department/Rocky Mountain Women in Law Enforcement/1	LE	9/23-9/26/08	Colorado Springs, CO			\$ 910								\$ 910
TOTAL BY CATEGORY				\$ 998	\$18,658	\$ 910	\$ 1,776	\$ 2,583	\$ 1,453	\$ -	\$ 1,744	\$ -	\$ -	\$ 28,122

20th Judicial District

Counties: Boulder

Grant Awards Total: \$547,090

Training & Scholarships Total: \$16,799

GRAND TOTAL: \$563,889

Judicial District: 20 Counties: Boulder

Judiciai District: 20	Counties:	bouldel												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Access Counseling/ Shared Parenting Program/VS	VA	01/01/08	12 months								\$ 10,000			\$ 10,000
Asian Pacific Development Center/ Victim Assistance Program/VS	VA	01/01/08	12 months				\$ 5,300							\$ 5,300
Blue Sky Bridge/ Child and Family Victim Services/ VS	VA	01/01/08	12 months								\$ 77,000			\$ 77,000
Boulder County Legal Services/ Legal Services to Victims of Crime/VS	VA	01/01/08	12 months					\$ 9,000						\$ 9,000
Boulder County Sheriff's Office/ Victim Assistance Program/VS	VA	01/01/08	12 months			\$ 33,769								\$ 33,769
Boulder Police Department/ Victim Advocate Team Coordinator/ VS	VA	01/01/08	12 months		\$ 36,859									\$ 36,859
District Attorney's Office/ Victim/Witness Assistance Program for County Court/VS	VA	01/01/08	12 months	\$ 66,580										\$ 66,580
District Attorney's Office/ Victim/Witness Volunteer Coordinator/ Victim Specialist for District Court/ VS	VA	01/01/08	12 months	\$ 33,665										\$ 33,665
MESA/ Sexual Assault Client Services/VS	VA	01/01/08	12 months						\$ 69,917	,				\$ 69,917
Safe Shelter of St. Vrain/ Domestic Violence Rights and Service/VS	VA	01/01/08	12 months					\$ 90,000						\$ 90,000
Safehouse Progressive Alliance for Non Violence/ Emergency Services for Battered Women and their Children/VS	VA	01/01/08	12 months					\$ 85,000						\$ 85,000
St. Vrain Family Center/ Child Safe Exchange Program/VS	VA	01/01/08	12 months								\$ 5,000			\$ 5,000
Voices for Children/ Court Appointed Special Advocates/VS	VA	01/01/08	12 months								\$ 25,000			\$ 25,000
TOTAL BY CATEGORY				\$ 100,245	\$ 36,859	\$ 33,769	\$ 5,300	\$ 184,000	\$ 69,917	\$ -	\$ 117,000	\$ -	· \$	- \$ 547,090

Judicial District: 20 Counties: Boulder

Agency Receiving						aw				Domestic					
Funds/Training or	Fund	Dates of			Enfor	cement				Violence &				l	
Conference Attended/	(VA	Conference	Location				General	Domestic		Sexual	Child	Restitution		Total	.
Number of	or	or Training	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Projec	
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award	t
Blue Sky Bridge/ COVA Conference/2	VA	October 26-29, 2008	Keystone, CO								\$ 1,006			\$ 1,0	,006
Boulder County Sherriff's Office/ COVA Conference/ 17	VA	October 26-29, 2008	Keystone,			\$ 7,615								\$ 7,6	615
Boulder Police Dept/COVA Conference/ 17	VA	October 26-29, 2008	Keystone, CO		\$ 5,435									\$ 5,4	435
Families of Homicide Victims and Missing Persons/ COVA Conference/1	VA	October 26-29, 2008	Keystone, CO				\$ 472							\$ 4	472
MESA Moving to End Sexual Assault/COVA Conference/ 7	VA	October 26-29, 2008	Keystone, CO						\$ 2,271					\$ 2,2	271
TOTAL BY CATEGORY				\$ -	\$ 5,435	\$ 7,615	\$ 472	\$ -	\$ 2,271	\$ -	\$ 1,006	\$ -	\$	\$ 16,7	799

21st Judicial District

Counties: Mesa

Grant Awards Total: \$507,423

Training & Scholarships Total: \$24,007

GRAND TOTAL: \$531,430

Judicial District: 21 Counties: Mesa

Judiciai District: 21	Counties: I	VIESa											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
21st Judicial District/ Collections/VS	VA	01/01/08	12 months								\$ 44,357		\$ 44,357
CASA/ Operating/VS	VA	01/01/08	12 months							\$ 60,731			\$ 60,731
CASA/ Program Director - Salary/VS	VA	01/01/08	12 months							\$ 11,335			\$ 11,335
Center for Enriched Communication/ Therapy/VS	VA	01/01/08	12 months			\$ 17,380							\$ 17,380
Colorado Legal Services/ Operating/VS	VA	01/01/08	12 months				\$ 21,310						\$ 21,310
Counseling and Educational Center/ Books/VS	VA	01/01/08	12 months			\$ 800							\$ 800
District Attorney & Multiple Agencies/ Safe Schools Conference/T	VA	01/01/08	12 months							\$ 26,100			\$ 26,100
District Attorney/ Victim Travel/VS	VA	01/01/08	12 months	\$ 8,500									\$ 8,500
Hilltop/ Latimer House Shelter/VS	VA	01/01/08	12 months						\$ 64,314				\$ 64,314
Hilltop/ Transitional Housing/VS	VA	01/01/08	12 months				\$ 23,152						\$ 23,152
Intervention/ Victim Assistance/VS	VA	01/01/08	12 months			\$ 13,910							\$ 13,910
Marillac Clinic/ Therapy/VS	VA	01/01/08	12 months			\$ 20,000							\$ 20,000
Mesa County Sheriff's Office/ Grand Junction Police Department/ Hilltop - VINE/VS	VA	01/01/08	12 months			\$ 4,500							\$ 4,500
Mesa County Sheriff's Office/ Victim Assistant/VS	VA	01/01/08	12 months		\$ 18,522	Ψ 4,500							\$ 4,500
Mesa County Sheriff's Office/ Video Equipment/E	LE	01/01/08	12 months		\$ 10,284								\$ 10,284
Partners/ Child Abuse Advocate/VS	VA	01/01/08	12 months							\$ 7,000			\$ 7,000

Judicial District: 21 Counties: Mesa

Agency Receiving Funds/Project Title/	Fund	Date			La Enforc	aw ement				Domestic Violence &				
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution		Total
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection		Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Partners/ Restitution/VS	VA	01/01/08	12 months								\$ 35,000			\$ 35,000
Partners/ Victim Advocate/VS	VA	01/01/08	12 months								\$ 15,000			\$ 15,000
Pro Bono/ Operating/VS	VA	01/01/08	12 months					\$ 17,700						\$ 17,700
Western Slope Center for Children/ Books/VS	VA	01/01/08	12 months								\$ 1,910			\$ 1,910
Western Slope Center for Children/ Operating/VS	VA	01/01/08	12 months								\$ 85,618			\$ 85,618
TOTAL BY CATEGORY				\$ 8,500	\$ -	\$ 28,806	\$ 56,590	\$ 62,162	\$ -	\$ 64,314	\$ 242,694	\$ 44,357	\$ -	- \$ 507,423

Judicial District: 21 Counties: Mesa

Judiciai District. 21	Counties. I	vicsa															
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Po	La Enforc olice		Vic	neral ctim vices	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Ch Vic Prog	tim	Restitution Collection Programs	Other	Total Project Award
Center for Enriched Communication/ EMDR/1	VA	12/5-7/08	Denver					\$	750								\$ 750
Colorado Legal Services/ COVA/3	VA	10/26-29/08	Keystone							\$ 2,544							\$ 2,544
District Attorney/ Infant & Child Fatality/1	LE	11/6-7/08	Grand Junction	\$ 50													\$ 50
Grand Junction Police Department/ Co. Sex Crimes/4	LE	9/24-26/08	Snowmass		\$	1,158											\$ 1,158
Grand Junction Police Department/ COVA Academy/1	VA	7/21-25/08	Pueblo		\$	1,395											\$ 1,395
Grand Junction Police Department/ COVA/12	VA	10/26-29/08	Keystone		\$	8,986											\$ 8,986
Grand Junction Police Department/ EVAW - SA & DV/1	LE	8/7-8/08	Gunnison		\$	470											\$ 470
Grand Junction Police Department/ Infant & Child Fatality/4	LE	11/6-7/08	Grand Junction		\$	200											\$ 200
Grand Junction Police Department/ REID Interview/2	LE	9/3-5/08	Grand Junction		\$	1,000											\$ 1,000
Grand Junction Police Department/ Victimology/1	LE	11/20/08	Lakewood		\$	366											\$ 366
Hilltop/ Immigration Option for Battered Women/1	VA	10/2-3/08	Pueblo									\$ 309					\$ 309
Intervention/ COVA/2	VA	10/26-29/08	Keystone					\$	1,328								\$ 1,328
Marillac Clinic/ COVA/1	VA	01/26-29/08	Keystone					\$	500								\$ 500
Marillac Clinic/ EMDR/1 Mesa County Sheriff's Office/ Co. Sex	VA	9/26-28/08	Boulder					\$	500								\$ 500
Crime Investigation/2	LE	9/24-26/08	Snowmass				\$ 1,016	6									\$ 1,016
Pro Bono/ COVA/1	VA	10/26-29/08	Keystone							\$ 700							\$ 700
Pro Bono/ Secondary Trauma/1	VA	4/9-11/08	Evergreen							\$ 300							\$ 300
Western Slope Center for Children/ Colorado Sex Crimes/4	VA	9/24-26/08	Snowmass										\$	1,587			\$ 1,587
Western Slope Center for Children/ COVA/1	VA	10/26-29/08	Keystone										\$	848			\$ 848
TOTAL BY CATEGORY				\$ 50	\$	13,575	\$ 1,016	5 \$	3,078	\$ 3,544	\$.	\$ 309	\$	2,435	\$ -	\$ -	- \$ 24,007

22nd Judicial District

Counties: Dolores, Montezuma

Grant Awards Total: \$86,400

Training & Scholarships Total: \$480

GRAND TOTAL: \$86,880

Judicial District: 22 Counties: Dolores, Montezuma

Judiciai District. 22	Counties.	Doiores, Mo	IIIGZUIIIA											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Equipment E)	LL)	Lilect	Giant	Office	1 Olice	Sileilli	Services	riograms	Assault	riogianis	riograms	riograms	Other	Awaiu
Cortez Police Department/ Victim Response Unit/VS	VA	01/01/08	12 mos		\$ 22,000									\$ 22,000
District Attorney's Office/ Victim Witness Unit/VS	VA	01/01/08	12 mos	\$ 23,500										\$ 23,500
District Attorney's Office/ VINE - Victim Immediate Needs/VS	VA	01/01/08	12 mos	\$ 900										\$ 900
Four Corners Child Advocacy/VS	VA	01/01/08	12 mos								\$ 12,500			\$ 12,500
Renew, Inc./ Victim Advocacy/VS	VA	01/01/08	12 mos							\$ 22,000				\$ 22,000
Volunteers of America/ Safe House/VS	VA	01/01/08	12 mos							\$ 5,500				\$ 5,500
TOTAL BY CATEGORY				\$ 24,400	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 27,500	\$ 12,500	\$ -	\$ -	\$ 86,400

Judicial District: 22 Counties: Dolores, Montezuma

Agency Receiving Funds/Training or	Fund	Dates of				aw cement				Domestic Violence &				
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Renew, Inc./ COVA/2	VA	Oct. 26-29, 2008	Keystone							\$ 480				\$ 480
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ -	\$ -	\$	- \$ 480

APPENDIX A

Listing of Individuals by Group

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Local VALE Administrators	103
Judicial District Administrators	104



LOCAL VALE ADMINISTRATORS

First Judicial District
Ms. Allison Boyd

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Seventh Judicial District

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District Attorney's Office
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Twelfth Judicial District

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Thirteenth Judicial District
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Sixteenth Judicial District

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Twentieth Judicial District

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Other VALE Participants:

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Fourth Judicial District P.O. Box 2980 Colorado Springs, CO 80903

Fifth Judicial District

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Sixth Judicial District

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Seventh Judicial District

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Eighth Judicial District

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Solveig Olson

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Pueblo County Judicial Bldg. 320 West 10th St. Pueblo, CO 81003

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Twelfth Judicial District

Benjamin C. Duarte

Alamosa County Courthouse 702 Fourth St., District Court Alamosa, CO 81101

Thirteenth Judicial District

Douglas Short

Thirteenth Judicial District P.O. Box 311 Sterling, CO 80751

Fourteenth Judicial District

Evan Herman

Routt County Courthouse P.O. Box 773117 Steamboat Springs, CO 80477

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