LOCAL VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE)

FUND ACTIVITY



2005 ANNUAL REPORT

January 1, 2005 – December 31, 2005

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2005 ANNUAL LOCAL VALE REPORT (January 1 – December 31, 2005)

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). As currently enacted, the Act mandates a surcharge on fines imposed for felonies, misdemeanors, juvenile offenses, class 1 and 2 traffic offenses, and certain traffic infractions. A flat fee, rather than a surcharge, is collected on cases where fines are not imposed. The funds collected are used for grants to agencies that provide services to crime victims within the local judicial district in which the monies are collected. The Act has been amended several times since its original passage in 1984.

In 2003, the Colorado Legislature passed Senate Bill 271 (SB 03-271), which increased the surcharge that may be imposed for individuals convicted of felony, misdemeanor, and traffic offenses. The surcharge for the following class of criminal convictions was increased as follows: felony convictions rose from \$125.00 to \$162.50, misdemeanor convictions rose from \$60.00 to \$78.00, class 1 misdemeanor traffic offenses rose from \$35.00 to \$45.50, and class 2 misdemeanor traffic offenses rose from \$25.00 to \$32.50. The portion of the surcharge attributable to the increase enacted in 2003 was deposited into the General Fund. Approximately \$1,810,000 was collected for the General Fund during the state fiscal year 2005.

Section 24-4.2-108 C.R.S. of the VALE statute mandates that each of the local VALE boards shall submit to the Division of Criminal Justice an annual report detailing: the amount of funds granted to agencies; the number of agencies applying for funds; and the projects and services for which grants were awarded. This is the twentieth year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

LOCAL VALE BOARDS

The Act provides for a five-member board, appointed by the Chief Judge, in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

FUNDING SOURCE

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each judicial district for costs related to the administration of the Act and for preparation of victim impact statements. After allocation of administrative expenses, 13% of remaining collections are deposited with the State Treasurer for state administrative expenses and for the State VALE competitive grant application process.

GRANT AWARDS

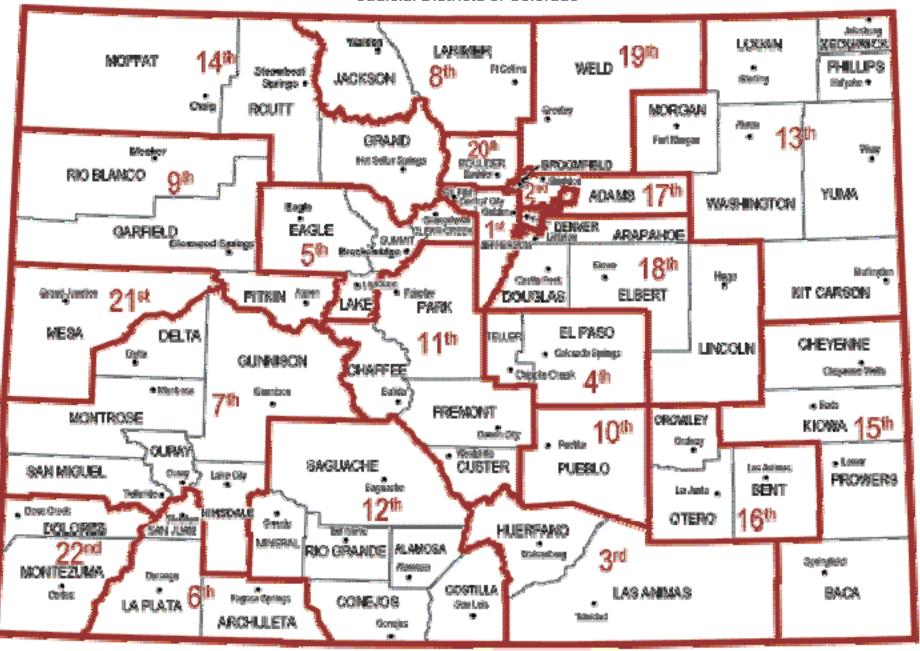
During 2005, 356 grants and 421 scholarships were approved by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$8,796,705.

Since 1986, 11,249 grants and scholarships totaling \$113,601,432 have been approved for funding by local VALE boards.

PRIORITY FUNDING AREAS

There are two areas of equal priority for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. 24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. 24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

Judicial Districts of Colorado



SECTION I

Statewide Totals

Table 1 & Graph 1: Grant Awards and Scholarships, Statewide Total by Category

of Award

Graph 2: Grant Awards and Scholarships, Statewide Total Awards by

Year, 1995 - 2005

Graph 3: Number of Grant and Scholarship Awards by Year,

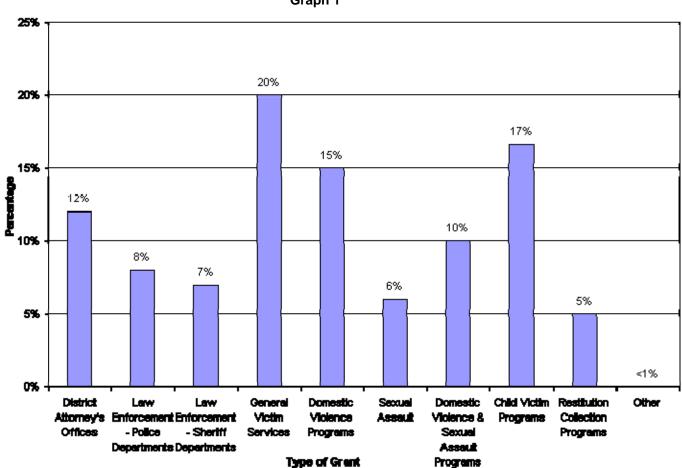
1995 - 2005

Table 1 and Graph 1 provide current year totals for grant awards and expenditures, followed by Graph 2 and Graph 3, which illustrate historical information for the period 1995 – 2005.

2005 Local VALE Grant Awards and Scholarships Statewide Total by Category of Award Table 1

PERCENTAGE OF TOTAL	CATEGORY OF AWARD	TOTAL	_ AWARDS
12%	District Attorney's Offices	\$	1,046,284
8%	Law Enforcement - Police Departments	\$	727,778
7%	Law Enforcement - Sheriff Departments	\$	617,508
20%	General Victim Services	\$	1,728,576
15%	Domestic Violence Programs	\$	1,313,904
6%	Sexual Assault	\$	527,019
10%	Domestic Violence & Sexual Assault Programs	\$	869,418
17%	Child Victim Programs	\$	1,461,982
5%	Restitution Collection Programs	\$	484,746
<1%	Other	\$	19,490
100%		\$	8,796,705

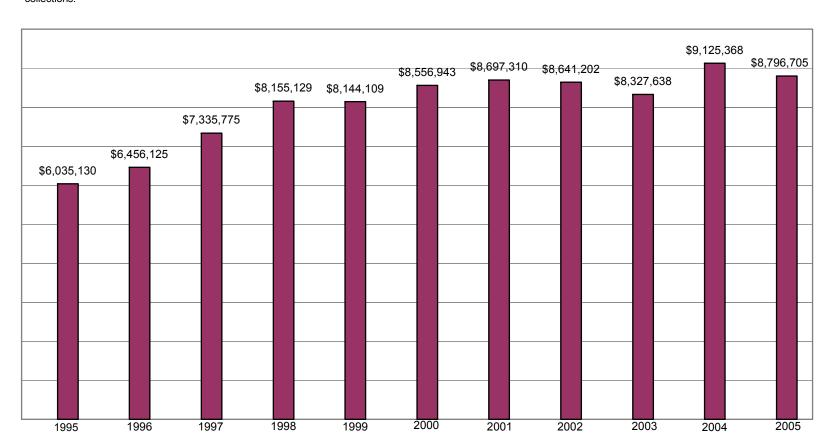
2005 Local VALE Grant Awards and Scholarships Percent of Grand Total Graph 1



2005 Local VALE GRANT AWARDS AND SCHOLARSHIPS

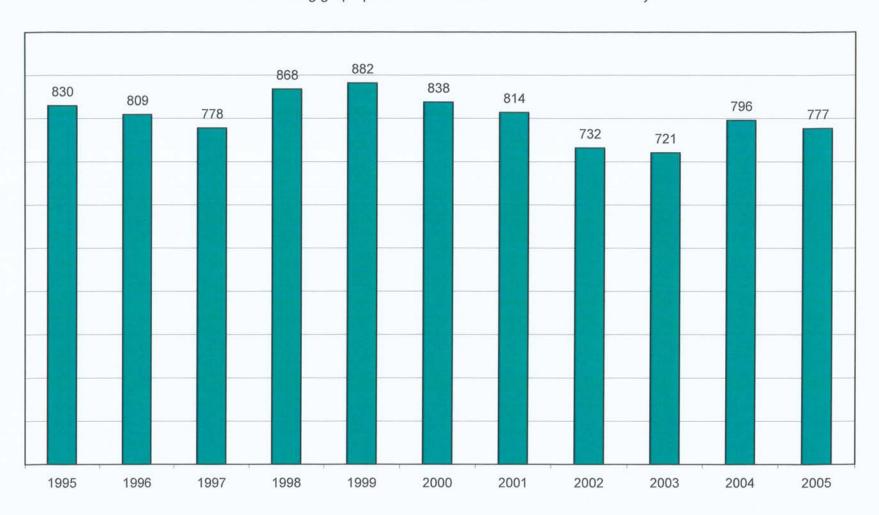
Statewide Total Awards by Year Graph 2

This graph provides an overview of Local VALE grant award activity since 1995. In 1993, the VALE surcharges were increased and allowed grant awards for victim services to increase by 52% between 1994 and 1998. However, this graph reflects a general leveling off of collections. Although grant awards for 2004 appear significantly higher than in previous years, this may be attributed to more judicial districts implementing a funding philosophy of awarding funds based upon projected collections.



2005 Local VALE NUMBER OF GRANT AND SCHOLARSHIP AWARDS BY YEAR Graph 3

The following graph provides an overview of Local VALE activity since 1995.



SECTION II

Statewide Totals by Judicial District

The following tables provide statewide information on both administrative and grant program funds, broken down by judicial district.

- Table 2: Grant Awards and Scholarships by Judicial District and Funding Category
 Table 3: Allocation of Awards by Type of Fund: Victim Assistance or Law Enforcement
 Table 4: Grant Applications and Scholarships by Judicial District
 Table 5: Grants/Scholarships Awarded from the Local VALE Fund Law Enforcement Portion
 Table 6: Funds Allocated to District Attorney's Offices for Administrative Expenses
- Table 7: Administrative Fund Expenditures by Judicial District

Grant Awards and Scholarships* by Judicial District and Funding Category January 1 - December 31, 2005 Table 2

Judicial District		D.A.'s Office	aw Enforce /ictim Service Equip	ces	, Training	General Victim Services	١	omestic /iolence rograms	Sexual Assault	٧	Domestic Tolence & Sexual Assault Programs	hild Victim Programs	(Restitution Collection Programs	Other	Total Project Award
1st	\$	_	\$ 85,135	\$	129,450	\$ 166,006	\$	118,606	\$ 55,663	\$	63,392	\$ 242,417	\$	20,101	\$ 9,150	\$ 889,920
2nd	\$	1,497	\$ -	\$	-	\$ 543,495	\$	64,343	\$ 91,840	\$	46,170	\$ 93,510	\$	_	\$ -	\$ 840,855
3rd	\$	7,400	\$ 	\$	700	\$ -	\$	85,000	\$ 	\$		\$ 	\$		\$ _	\$ 93,100
4th	\$	75,888	\$ 128,544	\$	63,628	\$ 261,117	\$	37,500	\$ 	\$	106,283	\$ 222,377	\$	174,837	\$ 4,000	\$ 1,074,174
5th	\$	64,100	\$ 1,900	\$	19,123	\$ 250	\$		\$ 5,000	\$	167,258	\$ 12,000	\$	_	\$ -	\$ 269,631
6th	\$	14,322	\$ -	\$	5,000	\$ 56,158	\$	24,456	\$ 17,500	\$	23,020	\$ 36,790	\$	_	\$ -	\$ 177,246
7th	\$	40,000	\$ 18,000	\$	10,000	\$ 17,500	\$	11,000	\$ -	\$	54,000	\$ 29,500	\$	_	\$ -	\$ 180,000
8th	\$	81,200	\$ 24,780	\$	13,795	\$ 33,532	\$	74,888	\$ 27,567	\$	_	\$ 305,372	\$	35,326	\$ -	\$ 596,460
9th	\$	95,000	\$ 7,030	\$	21,062	\$ 11,539	\$	25,690	\$ 31,666	\$	38,262	\$ 7,714	\$	11,811	\$ -	\$ 249,774
10th	\$	53,625	\$ _	\$	15,922	\$ 55,440	\$	89,500	\$ 30,000	\$		\$ 35,000	\$		\$ _	\$ 279,487
11th	\$	58,694	\$ 15,165	\$	49,802	\$ 11,520	\$	21,600	\$ 	\$	30,212	\$ 	\$		\$ _	\$ 186,993
12th	\$	44,000	\$ -	\$	-	\$ 28,250	\$	_	\$ 5,250	\$	7,500	\$ 3,000	\$	26,000	\$ -	\$ 114,000
13th	\$	70,333	\$ 2,491	\$	76,245	\$ 16,147	\$	33,375	\$ 13,415	\$		\$ 4,000	\$		\$ 2,700	\$ 218,706
14th	\$	48,332	\$ 3,600	\$	-	\$ 7,990	\$	11,144	\$ 	\$	119,932	\$ 18,441	\$		\$ _	\$ 209,439
15th	\$	12,500	\$ 12,437	\$	4,344	\$ -	\$		\$ _	\$	75,665	\$ -	\$	_	\$ -	\$ 104,946
16th	\$	39,241	\$ -	\$	-	\$ 16,725	\$	35,000	\$ 	\$	_	\$ -	\$	_	\$ -	\$ 90,966
17th	\$	37,560	\$ 109,655	\$	35,232	\$ 150,545	\$	159,018	\$ 70,294	\$	12,113	\$ 60,978	\$	82,600	\$ 3,380	\$ 721,375
18th	\$	94,833	\$ 231,898	\$	112,450	\$ 186,049	\$	290,389	\$ 105,776	\$	54,107	\$ 151,208	\$	76,780	\$ -	\$ 1,303,490
19th	\$	74,929	\$ 40,652	\$	18,405	\$ 48,388	\$	68,773	\$ 13,390	\$		\$ 34,129	\$	21,267	\$ -	\$ 319,933
20th	\$	95,536	\$ 23,727	\$	35,757	\$ 11,783	\$	122,289	\$ 59,658	\$		\$ 61,047	\$		\$ 260	\$ 410,057
21st	\$	8,110	\$ 2,587	\$	2,100	\$ 100,781	\$	27,667	\$ -	\$	52,967	\$ 124,165	\$	28,524	\$ -	\$ 346,901
22nd	\$	29,184	\$ 20,177	\$	4,493	\$ 5,361	\$	13,666	\$ -	\$	18,537	\$ 20,334	\$	7,500	\$ -	\$ 119,252
TOTAL AWARDED	\$ 1	,046,284	\$ 727,778	\$	617,508	\$ 1,728,576	\$ 1	,313,904	\$ 527,019	\$	869,418	\$ 1,461,982	\$	484,746	\$ 19,490	\$ 8,796,705

^{*}Awards have been rounded to the nearest dollar, and represent the amount <u>awarded.</u> Actual expenditures may be slightly lower.

ALLOCATION OF AWARDS BY TYPE OF FUND: VICTIM ASSISTANCE OR LAW ENFORCEMENT

Table 3

Judicial District	Victi	m Assistance ¹	Law	Enforcement ¹	Total	Amount Awarded ²
1	\$	889,920	\$	-	\$	889,920
2	\$	840,855	\$	-	\$	840,855
3	\$	92,400	\$	700	\$	93,100
4	\$	1,070,357	\$	3,817	\$	1,074,174
5	\$	267,731	\$	1,900	\$	269,631
6*	\$	155,977	\$	21,269	\$	177,246
7	\$	180,000	\$	_	\$	180,000
8	\$	596,460	\$	-	\$	596,460
9	\$	220,682	\$	29,092	\$	249,774
10	\$	279,487	\$	-	\$	279,487
11	\$	186,343	\$	650	\$	186,993
12	\$	114,000	\$	-	\$	114,000
13	\$	216,215	\$	2,491	\$	218,706
14	\$	205,839	\$	3,600	\$	209,439
15	\$	88,165	\$	16,781	\$	104,946
16	\$	90,966	\$	-	\$	90,966
17	\$	721,375	\$	-	\$	721,375
18	\$	1,303,490	\$	-	\$	1,303,490
19	\$	319,356	\$	577	\$	319,933
20**	\$	410,057	\$	-	\$	410,057
21	\$	336,204	\$	10,697	\$	346,901
22	\$	112,759	\$	6,493	\$	119,252
TOTAL:	\$	8,698,638	\$	98,067	\$	8,796,705

⁽¹⁾ Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Some boards designate any grant monies that relate to services for victims of crime be drawn from the Victim Assistance portion of the fund. Some boards designate any grant monies that relate to law enforcement or the District Attorney's Office be drawn from the law enforcement portion of the fund, even if the dollars are to be spent on a victims' program. Because interpretations are varied, a disproportionate amount of money in either fund does not necessarily indicate that victims or law enforcement are being less significantly served by this legislation.

⁽²⁾ The amount of money awarded was not necessarily disbursed during this time period.

^{*} An additional \$4,583 in training scholarships was provided from the District Attorney's Office Administrative Fund.

^{**} An additional \$3,586 in training scholarships was provided from the District Attorney's Office Administrative Fund.

GRANT APPLICATIONS AND SCHOLARSHIPS BY JUDICIAL DISTRICT Table 4

	Number of	Number of	Number of	(Grants	
Judicial District	VALE Applications Submitted	VALE Grants Approved ¹	Separate Scholarships Awarded ²	Denied	Appealed	Number of Grant Cycles
1	30	29	71	1		(1) Jan 04-June 05 (2) July 05 - June 06
2	22	22	25	0	0	(1) Jan 04-Dec 05
3	8	4*	0	4	1	(1) Jan 05-Dec 05
4	41	33	26	8	.,	(1) Jan 04-June 05 (2) July 05 - Dec 05
5	11	10	24	1	1	(1) Jan 05-Dec 05
6	14	14	22▲	0	0	(1) Jan 05-Dec 05
7	18	14	0	4	0	(1) Jan 05-Dec 05
8	22	21	3	1		(1) Jan 04-June 05 (2) July 05 - Dec 06
9	15	14	17	1	0	(1) Jan 04-June 05 (2) July 05-Dec 06
10	11	11	13	0	0	(1) Jan 05-Dec 05
11	12	12	18	0		(1) Jan 05-Dec 05
12	10	9	0	1	0	(1) Jan 05-Dec 05
13	16	16	0	0	0	(1) Jan 04-June 05 (2) July 05 - Dec 06
14	10	10	13	0	0	(1) Jan 05-Dec 05
15	3	3	17	0	0	(1) Jan 05-Dec 05
16	3	3	0	0		(1) Jan 04-June 05 (2) July 05 - June 06
17	33	28	20	5	1	(1) Jan 05-Dec 05
18	46	43	91	3		(1) Jan 04-June 05 (2) July 05 - June 06
19	15	12	11	3	0	(1) Jan 04-June 05 (2) July 05 - June 06
20	17	14	50▲▲	2**		(1) Jan 04-June 05 (2) July 05-Dec 06
21	20	19	0	1		(1) Jan 04-June 05 (2) July 05 - June 06
22	16	15	0	1	0	(1) Jan 04-June 05 (2) July 05 - Dec 05
TOTAL:	393	356	421	36	7	

¹ There were some instances when shorter grant cycles were combined into one grant.

² Conference expenses may also have been provided as part of the grant award.
*

^{*} Although four grants were initially approved, two from the same agency were combined. Therefore, three grants were funded.

One agency declined the funds.

[▲] All scholarships, totaling \$4,583 were provided from the District Attorney's Administrative Fund.

^{▲ ▲ 10} of the 50 scholarships, totaling \$3,586 were provided from the District Attorney's Administrative Fund.

2005 GRANTS/SCHOLARSHIPS AWARDED FROM THE LOCAL VALE FUND Law Enforcement Portion Table 5

This report provides additional detail on the types of expenditures that judicial districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services.

Judicial District	Agency	Grants/Scholarships	Amount		Total
1	no law enforcement gi	rants/scholarships reported	\$ -	\$	-
2	no law enforcement g	rants/scholarships reported	\$ -	\$	
3	Huerfano County Sheriff's Office	Patrol Car Safety Glass	\$ 700	\$	700
4	Palmer Lake Police Department	Emergency Phone Station	\$ 3,817	\$	3,817
5	Idaho Springs Police Department	Photo Evidence Collection	\$ 1,500		
	Breckenridge Police Department	COVA Conference (2 scholarships)	\$ 400	\$	1,900
6	Archuleta County	Victim Services	\$16,269		
	La Plata County Sheriff's Office	Victim Services	\$ 5,000	\$	21,269
7	no law enforcement gi	rants/scholarships reported	\$ -	\$	
8	no law enforcement g	rants/scholarships reported	\$ -	\$	
9	Aspen Police Department	COVA Conference (1 scholarship)	\$ 500		
	Garfield County Sheriff's Office	Victim Advocate Program	\$ 20,562		
	Garfield County Sheriff's Office	COVA Conference (1 scholarship)	\$ 500		
	Parachute Police Department	Investigative Tools	\$ 511		
	Parachute Police Department	COVA Conference (1 scholarship)	\$ 500		
	Rangely District Hospital	COVA Conference (2 scholarships)	\$ 1,000		
	Rifle Police Department	COVA Conference (1 scholarship)	\$ 500		
	Silt Police Department	Equipment & Brochure Upgrade	\$ 1,513		
	Snowmass Village Police Dept.	Victim Training Program	\$ 3,506	\$	29,092
10	no law enforcement gi	rants/scholarships reported	\$ -	\$	
11	Custer County Sheriff's Office	Training/Evidence Storage	\$ 650	\$	650
12	no law enforcement g	rants/scholarships reported	\$ -	\$	
13	Sterling Police Department	Photo Evidence Collection	\$ 667		
	Wray Police Department	Training	\$ 1,824	\$	2,491
14	Craig Police Department	Photo Evidence Collection	\$ 2,600	\$	
	Craig Police Department	COVA Conference (2 scholarships)	\$ 1,000	\$	3,600
15	Cheyenne Sheriff's Department	COVA Conference (2 scholarships)	\$ 2,001	Ť	
	Kiowa Sheriff's Department	COVA Conference (3 scholarships)	\$ 2,343		
	Lamar Police Department	COVA Conference (3 scholarships)	\$ 3,142		
	Lamar Police Department	Training/Equipment	\$ 9,295	\$	16,781
16		rants/scholarships reported	\$ -	\$	10,701
17		rants/scholarships reported	\$ -	\$	_
18		rants/scholarships reported	\$ -	\$	
19	Greeley Police Department	COVA Conference (1 scholarship)	\$ 577	\$	577
20		rants/scholarships reported	\$ -	\$	
21	District Attorney's Office	Victim Travel	\$ 8,110		
	Grand Junction Police Department	Training	\$ 2,587	\$	10,697
22	Cortez Police Department	Training for Deputies	\$ 2,000	_	,
	Dolores County Sheriff's Office	Deputy Investigator Training	\$ 1,493		
	Montezuma County Sheriff's Office	Officer Training	\$ 3,000	\$	6,493
	imontezuma County Sherin's Office	GRAND TOTAL		\$	98,067

FUNDS ALLOCATED TO DISTRICT ATTORNEY'S OFFICE FOR ADMINISTRATIVE EXPENSES

Table 6

By statute, District Attorneys may expend up to 10% of collections to the fund to administer the VALE program, and provide victim assistance services and Victim Impact Statements.

Judicial District	Distributed	ative Funds to the District y's Office	Funds Spent Attorney' Allowable Ex	Administrative by the District S Office for xpenses under E Statute
1	\$	134,579.00	\$	140,753.00
2	\$	98,756.00	\$	98,756.00
3	\$	11,510.00	\$	9,016.57
4	\$	146,624.00	\$	179,642.00
5	\$	32,215.00	\$	32,215.00
6*	\$	17,662.00	\$	12,681.61
7	\$	18,527.00	\$	18,527.00
8	\$	87,851.00	\$	87,851.00
9	\$	31,685.00	\$	31,685.00
10	\$	36,965.00	\$	29,856.00
11	\$	22,000.00	\$	21,371.97
12	\$	13,000.00	\$	12,815.00
13	\$	35,410.00	\$	44,632.49
14	\$	27,995.00	\$	17,801.00
15	\$	15,382.00	\$	270.00
16	\$	15,196.00	\$	_
17	\$	104,406.00	\$	141,311.00
18	\$	182,132.00	\$	177,839.44
19	\$	63,879.00	\$	52,371.00
20**	\$	78,678.00	\$	64,048.00
21	\$	47,632.00	\$	53,632.00
22	\$	12,546.00	\$	12,350.00
TOTAL:	\$	1,234,630.00	\$	1,239,425.08

^{*}All COVA scholarships totaling \$4,583 to victim services and law enforcement agencies were paid from the District Attorney's Administrative Fund.

^{***}All COVA scholarships totaling \$3,586 to victim services and law enforcement agencies were paid from the District Attorney's Administrative Fund.

2005 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT Table 7

This supplemental information provides a detailed list of the ways in which VALE administrative funds were expended in 2005.

Judicial District	Expenditure Item		Amount	Total
1	Victim/Witness Personnel	\$	83,463.00	
	Victim/Witness Staff Training	\$	8,459.00	
	VALE Board Expenses	\$	2,063.00	
	Victim/Witness Special Events	\$	336.00	
	Victim/Witness Printing	.\$	2,161.00	
	Grant Evaluator Expenses	.\$	13,736.00	
	Interpretation Expenses	\$	12,376.00	
	Victim/Witness Equipment & Maintenance	\$	16,738.00	
	Miscellaneous, Dues, VW Center	\$	1,421.00	140,753.00
2	Salaries and Benefits for Two Victim Advocates	\$	98,756.00	98,756.00
3	VALE Administrator's Salary	\$	2,804.16	
	Office Supplies/Phone/Copying	\$	600.00	
	Mileage	\$	106.96	
	VALE Meeting Expenses	\$	455.30	
	Conferences / Training	\$	4,779.04	
	Postage	\$	255.00	
	Advertising	\$	16.11	9,016.57
4	25% Coordinator Salary	\$	12,989.00	
	Salaries for 4.5 FTE (VIS and Restitution)	\$	155,442.00	
	COVA Conference	\$	1,905.00	
	Audit	\$	735.00	
	Board Expenses	\$	322.00	
	Postage – Victim Impact Statements	\$	8,104.00	
	Deaf Interpreter for DOVE	\$	90.00	
	Plaque for Mike Rulo	\$	55.00	\$ 179,642.00
5	Project Director Salary	\$	6,443.00	
	Victim Advocate - Lake County	\$	6,443.00	
	Victim Advocate - Eagle County	\$	6,443.00	
	Victim Advocate - Summit County	\$	6,443.00	
	Victim Advocate - Clear Creek County	\$	6,443.00	\$ 32,215.00
6	Salary for Victim Witness Coordinator and Assistant VW Coord.	\$	7,047.20	
	Membership to Victim Organizations (COVA, NCVC, VPC)	\$	235.00	
	Domestic Violence Prevention Reports Subscription	\$	154.85	
	Advertising in Newspapers for 2004 grants	\$	318.27	
	Board Expenses	\$	34.10	
	Conference/Training Scholarships & Expenses	\$	4,115.09	
	Mileage	\$	412.27	
	Copying	\$	364.83	\$ 12,681.61
	*COVA scholarships were paid from administrative, rather than pr	ogramma	tic funds in this district.	
7	Secretarial Victim Assistance Expenses	\$	10,289.00	
	Board Meeting Expenses	\$	109.00	
	Advertising	\$	573.00	
	Mileage	\$	322.00	
	Copying/postage	\$	3,415.00	
	Administrative Costs (phone, fax, etc)	\$	3,441.00	
	Misc. (pagers, equipment, dues)	\$	378.00	\$ 18,527.00

2005 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT Table 7 – Cont'd

Judicial District	Expenditure Item	Amount	Total
8	Salary Expenses	\$ 64,809.00	
	Postage	\$ 12,631.00	
	Phone	\$ 5,556.00	
	Board Meeting Expenses	\$ 250.00	
	Printing	\$ 1,260.00	
	Travel	\$ 759.00	
	Equipment & Supplies	\$ 2,586.00 \$	87,851.00
9	Board Meeting Expenses	\$ 95.00	
	Board Mileage	\$ 291.00	
	Postage	\$ 356.00	
	Dues	\$ 325.00	
	Board Training	\$ 4,091.00	
	Supplies	\$ 82.00	
	Advertising	\$ 51.00	
	Staff Salary	\$ 26,394.00 \$	31,685.00
10	Board Expenses	\$ 450.00	
	Volunteer Recognition	\$ 26.00	
	Equipment	\$ 510.00	
	Publications	\$ 348.00	
	NOVA/COVA	\$ 1,522.00	
	Salaries/Benefits	\$ 24,250.00	
	Victim Impact Statements	\$ 2,750.00	\$ 29,856.00
11	Personnel/Administer VALE Program	\$ 1,705.00	,
	Personnel/Victim Witness Services	\$ 12,129.00	
	VALE Board Expenses	\$ 563.37	
	Computers For Victim Witness Personnel	\$ 815.00	
	Brochures - Victim Witness Services	\$ 320.00	
	Postage - Victim Witness Services and VALE	\$ 700.00	
	Telephone - Victim Witness Services and VALE	\$ 475.00	
	Paper, Copies, Letterhead, Envelopes	\$ 1,000.00	
	Checks/Bank Charges	\$ 123.60	
	Training Victim Witness Services Staff	\$ 1,291.00	
	Audit - Victim Witness Services	\$ 500.00	
	Bookkeeping - Victim Witness Services	\$ 1,750.00 \$	21,371.97
12	Coordinator's Salary and Benefits	\$ 8,615.00	
	Preparation of Victim Impact Statements	\$ 4,200.00 \$	12,815.00
13	Repairs and Maintenance	\$ 2,267.12	
	Office Supplies	\$ 624.93	
	Telephone	\$ 1,387.06	
	Printing	\$ 1,165.50	
	Education/Seminars	\$ 245.00	
	Equipment Rental	\$ 1,573.20	
	Office and Rent	\$ 8,164.32	
	Operating Transfer	\$ 20,000.00	
	Meals and Lodging	\$ 473.67	
	Travel	\$ 1,233.67	
	Capitol Outlay	\$ 1,591.00	
	Miscellaneous Expense	\$ 117.27	
	Salary, FICA, Unemployment, Medicare, Retirement expenses	\$ 5,789.75 \$	44,632.49

2005 VALE ADMINISTRATIVE FUND EXPENDITURES BY JUDICIAL DISTRICT Table 7 Cont'd

Judicial District	Expenditure Item	Amount		Total
14	Books and Publications	\$ 65.00		
	Phone	\$ 1,706.00		
	Insurance	\$ 1,826.00		
	Training Room and Board	\$ 480.00		
	Office Supplies	\$ 3,407.00		
	Office Equipment/Maintenance/Repair	\$ 946.00		
	Postage	\$ 3,259.00		
	Audit	\$ 280.00		
	Printing	\$ 1,424.00		
	Travel - Board Members	\$ 507.00		
	Board Meeting Expenses	\$ 590.00		
	Professional Dues	\$ 75.00		
	Travel	\$ 864.00		
	Training/Tuition	\$ 570.00		
	Victim/Witness Computer Equipment	\$ 1,389.00		
	Accounting	\$ 413.00	\$	17,801.00
15	Board Member COVA Expense	\$ 270.00	\$	270.00
16	No Expenditures	\$ -	\$	-
17	Victim & Witness Unit Personnel	\$ 93,394.00		
	Victim Impact Statement Expenses	\$ 11,067.00		
	Office Equipment	\$ 20,360.00		
	Office Supplies	\$ 211.00		
	Postage	\$ 333.00		
	Mileage Reimbursement	\$ 142.00		
	Travel & Lodging	\$ 1,351.00		
	Victim Rights Week Reception	\$ 5,642.00		
	Document Conversion Services	\$ 1,264.00		
	Board Expenses	\$ 817.00		
	Printing/Victim Witness Brochures	\$ 6,730.00	\$	141,311.00
18	Personnel - VALE Board Administration	\$ 168,665.06		,
	Supplies & Operating	\$ 126.04		
	Travel	\$ 375.03		
	Board Meeting Expenses	\$ 451.35		
	Professional Services	\$ 8,221.96	\$	177,839.44
19	Victim/Witness Salaries	\$ 45,310.00		
	Supplies	\$ 1,570.00		
	Board Expenses and Meals	\$ 861.00		
	Board Conferences	\$ 4,630.00		52,371.00
20	Salary	\$ 11,325.00		
	VALE Conf. Registration, Lodging, Hotel for 10 Registrants	\$ 3,586.00		
	Postage	\$ 69.00		
	Final Payment for 2004 Program Administration Expenses	\$ 19,000.00		
	Board Meeting Expenses	\$ 68.00		
	Victim Impact Statements	\$ 30,000.00	\$	64,048.00
21	Victim Advocate Salary	\$ 37,856.00		
	Program Administration Salaries	\$ 15,776.00	\$	53,632.00
22	Salary to Prepare Victim Impact Statements	\$ 5,686.00		
	Supplies to Prepare/Process Victim Impact Statements	\$ 865.00		
	Salary to Administer VALE Program	\$ 4,755.00		
	Supplies to Administer the VALE Program	\$ 100.00		
	Board Meeting Meals	\$ 162.00		
	Public Notice - VALE Grants	\$ 782.00	\$	12,350.00
		GRAND TOTAL:	\$ 1	,239,425.08

SECTION III

Financial Report on the VALE Fund by Judicial District

Table 8: Collections, Administrative Set-Aside, Allocations to State, Other

Revenue, and Funds for Grant Program

The financial report by judicial district that follows is a snapshot of a single year of revenue to the VALE fund, with the statutory allocations for administrative funds and the state treasury included. The State Court Administrator's Office supplies revenue information. However, these figures are not an accounting statement and may not be exact in every instance. In particular, there is some variation across judicial districts that supercedes the formulas used to calculate this report. Where there is a difference, DCJ has recorded the Judicial District's calculations.

The financial report has additional limitations that should be acknowledged in the review of the information. The report does not fully describe the status of the VALE fund in each district; it does not record fund balances, actual expenditures of administrative funds, or any refunds to the fund (e.g. a grant award that is not fully expended).

Despite these limitations, the financial report offers a statewide look at collections to the VALE fund during the period of a single year that may be useful to VALE Boards and Administrators.

Table 9: A Historical Look at VALE Collections

Due to the increasing demand on VALE funds, a table that reflects the amount of VALE dollars collected in each judicial district since 1998 has been included.

Collections, Administrative Set-Aside, Allocations to State, Other Revenue, and Funds for Grant Program January 1 - December 31, 2005

Table 8

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	DONATIONS [3]	WILDLIFE [4]	CC ESCAPEE(S) [5]	TOTAL REVENUE [6]	AMOUNT TO DA ADMIN FUND [7]	AMOUNT TO STATE TREASURER [8]	REVENUE AFTER DEDUCTIONS [9]	INTEREST	UNCLAIMED RESTITUTION [11]	AMOUNT TO GRANT FUND [12]
FORMULA:						[1]+[2]+ [3]+[4]+[5]	[6] x 10%	[6] x 11.7%	[6]-([7]+[8])			[9]+[10]+[11]
1st	\$ 1,262,474.30	\$ 43,802.10	\$ 5,570.17	\$ 3,010.75	\$ -	\$ 1,314,857.32	\$ 131,485.73	\$ 153,838.31	\$ 1,029,533.28	\$ 9,243.25	\$ 49,181.32	\$ 1,087,957.85
2nd	\$ 996,857.56	\$ 882.00	\$ -	\$ 1,918.00	\$ -	\$ 999,657.56	\$ 99,965.76	\$ 116,959.93	\$ 782,731.87	\$ 76.52	\$ 141,662.81	\$ 924,471.20
3rd	\$ 83,226.09	\$ 11,501.40	\$ -	\$ 4,365.00	\$ -	\$ 99,092.49	\$ 9,909.25	\$ 11,593.82	\$ 77,589.42	\$ 159.06	\$ 327.71	\$ 78,076.19
4th	\$ 1,391,440.90	\$ 79,962.90	\$ -	\$ 2,779.78	\$ -	\$ 1,474,183.58	\$ 147,418.36	\$ 172,479.48	\$ 1,154,285.74	\$ 2,395.17	\$ 11,049.40	\$ 1,167,730.31
5th	\$ 230,686.22	\$ 88,106.90	\$ 100.00	\$ 8,835.95	\$ -	\$ 327,729.07	\$ 32,772.91	\$ 38,344.30	\$ 256,611.86	\$ 1,160.94	\$ 7,104.52	\$ 264,877.32
6th	\$ 146,587.21	\$ 17,769.90	\$ -	\$ 11,535.30	\$ -	\$ 175,892.41	\$ 17,589.24	\$ 20,579.41	\$ 137,723.76	\$ 152.49	\$ 13,429.46	\$ 151,305.71
7th	\$ 185,265.59	\$ 36,954.14	\$ -	\$ 14,845.50	\$ -	\$ 237,065.23	\$ 23,706.52	\$ 27,736.63	\$ 185,622.08	\$ 53.41	\$ 25,834.74	\$ 211,510.23
8th	\$ 774,957.76	\$ 88,795.40	\$ -	\$ 14,756.25	\$ -	\$ 878,509.41	\$ 87,850.94	\$ 102,785.60	\$ 687,872.87	\$ 7,943.76	\$ 53,305.49	\$ 749,122.12
9th	\$ 227,575.24	\$ 63,784.95	\$ -	\$ 25,489.18	\$ -	\$ 316,849.37	\$ 31,684.94	\$ 37,071.38	\$ 248,093.06	\$ 156.58	\$ 4,640.74	\$ 252,890.38
10th	\$ 352,330.98	\$ 14,933.80	\$ -	\$ 2,385.00	\$ -	\$ 369,649.78	\$ 36,964.98	\$ 43,249.02	\$ 289,435.78	\$ 159.48	\$ 10,872.76	\$ 300,468.02
11th	\$ 206,712.34	\$ 34,519.60	\$ -	\$ 14,517.10	\$ -	\$ 255,749.04	\$ 25,574.90	\$ 29,922.64	\$ 200,251.50	\$ -	\$ 15,589.24	\$ 215,840.74
12th	\$ 159,386.83	\$ 27,583.40	\$ -	\$ 11,962.00	\$ -	\$ 198,932.23	\$ 19,893.22	\$ 23,275.07	\$ 155,763.94	\$ 1,118.69	\$ 947.26	\$ 157,829.89
13th	\$ 213,643.15	\$ 112,173.80	\$ -	\$ 2,977.20	\$ -	\$ 328,794.15	\$ 32,879.42	\$ 38,468.92	\$ 257,445.82	\$ 703.94	\$ 2,237.78	\$ 260,387.54
14th	\$ 188,690.33	\$ 33,070.30	\$ -	\$ 42,586.50	\$ 964.29	\$ 265,311.42	\$ 26,531.14	\$ 31,041.44	\$ 207,738.84	\$ 967.00	\$ 697.74	\$ 209,403.58
15th	\$ 109,285.67	\$ 40,358.00	\$ -	\$ 1,880.00	\$ -	\$ 151,523.67	\$ 15,152.37	\$ 17,728.27	\$ 118,643.03	\$ 1,001.36	\$ 2,296.60	\$ 121,940.99
16th	\$ 104,473.92	\$ 45,802.80	\$ -	\$ 811.00	\$ -	\$ 151,087.72	\$ 15,108.77	\$ 17,677.26	\$ 118,301.68	\$ 1,060.73	\$ 1,060.60	\$ 120,423.01
17th	\$ 974,824.10	\$ 59,347.85	\$ -	\$ 9,886.00	\$ -	\$ 1,044,057.95	\$ 104,405.80	\$ 122,154.78	\$ 817,497.37	\$ 6,953.54	\$ 52,598.52	\$ 877,049.43
18th	\$ 1,711,074.30	\$ 122,637.90	\$ -	\$ 4,478.20	\$ 59.87	\$ 1,838,250.27	\$ 183,825.03	\$ 215,075.28	\$ 1,439,349.96	\$ 13,209.25	\$ 32,096.32	\$ 1,484,655.53
19th	\$ 455,698.66	\$ 63,844.70	\$ -	\$ 2,989.00	\$ -	\$ 522,532.36	\$ 52,253.24	\$ 61,136.29	\$ 409,142.84	\$ 5,792.78	\$ -	\$ 414,935.62
20th	\$ 550,512.89	\$ 43,253.90	\$ -	\$ 3,019.00	\$ -	\$ 596,785.79	\$ 59,678.58	\$ 69,823.94	\$ 467,283.27	\$ 254.67	\$ 19,592.19	\$ 487,130.13
21st	\$ 440,586.76	\$ 30,177.55	\$ -	\$ 4,222.40	\$ 740.36	\$ 475,727.07	\$ 47,572.71	\$ 55,660.07	\$ 372,494.30	\$ 252.68	\$ 38,316.52	\$ 411,063.50
22nd	\$ 86,500.48	\$ 23,750.10	\$ -	\$ 15,674.00	\$ -	\$ 125,924.58	\$ 12,592.46	\$ 14,733.18	\$ 98,598.95	\$ 146.78	\$ 230.00	\$ 98,975.73
TOTAL:	\$ 10,852,791.28	\$ 1,083,013.39	\$ 5,670.17	\$ 204,923.11	\$ 1,764.52	\$ 12,148,162.47	\$ 1,214,816.27	\$ 1,421,335.02	\$ 9,512,011.22	\$ 52,963.08	\$ 483,071.72	\$ 10,048,045.02

^{*} Figures may vary slightly due to rounding.

A Historical Look at VALE Fund Collections

Table 9

The revenue figures include court fines and surcharges, monies from the Department of Revenue, the Department of Wildlife, Community Corrections escapees, and donations. The revenue figures do **NOT** include interest and unclaimed restitution, nor do they reflect monies disbursed to the D.A.'s Administrative Fund, The State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

Total

Revenue

% Increase

or Decrease

from

Previous

Total

Revenue

% Increase

or Decrease

from

Previous

% Increase

or Decrease

from

Previous

District		CY 1998		CY 1999		Year		CY 2000		Year		CY 2001		Year	
1st	\$	847,995		826,309		-2.56%	\$	800,493		-3.12%	.\$	893,926		11.67%	
2nd	\$	1,196,551	\$	1,086,065		-9.23%	\$	1,023,686		-5.74%	\$	1,188,491		16.10%	
3rd	\$	69.846		85.041		21.76%	\$	103.789		22.05%	\$	95.663		-7.83%	
4th	\$	1.405.223	\$	1.136.649		-19.11%	\$	1.222.346		7.54%	.\$	1.232.218		0.81%	
5th	\$	238.565	\$	250.583		5.04%	\$	281.638		12.39%	\$	223.379		-20.69%	
6th	\$	147.450		151.055		2.44%	\$	178.997		18.50%	\$	165.196		-7.71%	
7th	\$	169.454		215.269		27.04%	\$	189.558		-11.94%	\$	206.143		8.75%	
8th	\$	606.117		576.376		-4.91%	\$	606.954		5.31%	\$	618.592		1.92%	
9th	\$	175.234		223.488		27.54%	\$	245.194		9.71%	\$	249.207		1.64%	
10th	\$	409.379		409.740		0.09%	\$	340.576		-16.88%	\$	321.656		-5.56%	
11th	\$	192.950		195.268		1.20%	\$	162.283		-16.89%	\$	187.903		15.79%	
12th	\$	133.487		157.090		17.68%	\$	172.303		9.68%	\$	154.436		-10.37%	
13th	\$	310.603		244.803		-21.18%	\$	297.427		21.50%	\$	275.602		-7.34%	
14th	\$	185.785		224.896		21.05%	\$	218.795		-2.71%	\$	219.849		0.48%	
15th	\$	145,066		127,015		-12.44%	\$	129,026		1.58%	\$	139,186		7.87%	
16th	\$	100,774		109,964		9.12%	\$	115,343		4.89%	\$	107,567		-6.74%	
17th	\$	942,204	_	842,839		-10.55%	\$	851,920		1.08%	\$	950,952		11.62%	
18th	\$	1,366,527	_	1,364,055		-0.18%	\$	1,430,241		-0.18%	\$	1,383,038		4.85%	
19th	\$	408.414		405.259		-0.77%	\$	416.641		2.81%	\$	381.423		-8.45%	
20th	\$	536.481	\$	512.411		-4.49%	\$	573.193		-4.49%	\$	501.654		-12.48%	
21st	\$	422.876		471.481		11.49%	\$	429.670		11.49%	\$	428.407		-0.29%	
22nd	\$	80.428		102.348		27.25%	\$	91.591		27.25%	\$	127.539		39.25%	
TOTAL:	S	10.091.409	\$	9.718.004		-3.70%	\$	9.881.664		1.68%	\$	10.052.027		1.72%	
				% Increase				% Increase				% Increase			% Increase
			_	r Doorooo			_	r Decrease				or Decrease			ar Daaraaaa
			C	or Decrease			·				,				or Decrease
		Total	C	from		Total		from		Total	ľ	from			from
Judicial		Revenue		from Previous		Revenue		from Previous		Revenue		from Previous	To	otal Revenue	from Previous
District	-	Revenue CY 2002	C	from Previous Year		Revenue CY 2003		from Previous Year		Revenue CY 2004	•	from Previous Year		CY 2005	from Previous Year
District 1st	\$	Revenue CY 2002 964.958		from Previous Year 7.95%	\$	Revenue CY 2003 943.883		from Previous Year -2.18%	\$	Revenue CY 2004 .052.392	•	from Previous Year 11.50%	\$	CY 2005 1.314.857	from Previous Year 24.94%
District 1st 2nd	\$	Revenue CY 2002 964.958 1.061.081		from Previous Year 7.95% -10.72%	\$	Revenue CY 2003 943.883 1.062.555		from Previous Year -2.18% 0.14%	\$	Revenue CY 2004 .052.392 1.007.275		from Previous Year 11.50% -5.20%	\$ \$	CY 2005 1.314.857 999.658	from Previous Year 24.94% -0.76%
District 1st 2nd 3rd	\$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677	C	from Previous Year 7.95% -10.72% 12.56%	\$	Revenue CY 2003 943.883 1.062.555 92.994		from Previous Year -2.18% 0.14% -13.64%	\$	Revenue CY 2004 .052.392 1.007.275 111.452		from Previous Year 11.50% -5.20% 19.85%	\$ \$	CY 2005 1.314.857 999.658 99.092	from Previous Year 24.94% -0.76% -11.09%
District 1st 2nd 3rd 4th	\$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523		from Previous Year 7.95% -10.72% 12.56% -2.98%	\$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975		from Previous Year -2.18% 0.14% -13.64% 2.88%	\$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080		from Previous Year 11.50% -5.20% 19.85% 6.19%	\$ \$ \$ \$	CY 2005 1.314.857 999.658 99.092 1.474.184	from Previous Year 24.94% -0.76% -11.09% 12.87%
District 1st 2nd 3rd 4th 5th	\$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00%	\$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82%	\$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111,452 1.306.080 397.373		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22%	\$ \$ \$ \$ \$ \$	CY 2005 1.314.857 999.658 99.092 1.474.184 327.729	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53%
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32%	\$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51%	\$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71%	\$ \$ \$ \$ \$ \$ \$	1.314.857 999.658 99.092 1.474.184 327.729 175.892	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68%
1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79%	\$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67%	\$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22%	\$ \$ \$ \$ \$ \$	1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61%
District 1st 2nd 3rd 4th 5th 6th 7th 8th	\$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61%	\$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13%	\$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86%	\$ \$ \$ \$ \$ \$ \$ \$	1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61% 7.50%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22%	\$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02%	\$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82%	999999999	1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61% 7.50% 8.34%
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18%	\$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24%	\$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% -7.71% -1.22% 17.86% 18.82% 3.85%	8 8 8 8 8 8 8 8	1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.53% -7.68% 13.61% 7.50% 8.34% 4.96%
District	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15%	8 8 8 8 8 8 8 8 8	27 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.53% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52%
District	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68%
District	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.58% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38%
1st 2nd 3rd 4th 5th 6th 7th 8th 10th 12th 13th 14th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25%	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19%
1st 2nd 3rd 4th 5th 6th 7th 8th 10th 12th 13th 15th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601 188.673		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69%
District	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803 108.626		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91% 0.98%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75% -10.47%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601 188.673		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68% 29.09%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311 151.524 151.088	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.611% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35%
1st 2nd 3rd 4th 5th 6th 7th 8th 10th 12th 13th 15th 16th 15th 16th 17th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803 108.626 898.903		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91% 0.98% -5.47%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319 97.254 874.206		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75% -10.47%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601 188.673 125.540 1.024.718		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68% 29.09% 17.22%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311 151.524 151.088 1.044.058	from Previous Year 24.94% -0.76% -11.09% 12.87% -17.53% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 1.89%
1st 2nd 3rd 4th 5th 6th 7th 8th 10th 12th 13th 15th 16th 17th 15th 16th 17th 18th 18th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803 108.626 898.903 1.566.483		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91% 0.98% -5.47% 13.26%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319 97.254 874.206 1.590.065		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75% -10.47% -2.75% 1.51%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 340.285 222.601 188.673 125.540 1.024.718		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% -7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68% 29.09% 17.22% 3.72%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311 151.524 151.088 1.044.058 1.838.250	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -20.35% 1.89% 11.46%
1st 2nd 3rd 4th 5th 6th 7th 8th 10th 12th 15th 16th 15th 16th 17th 18th 19th 19th 19th 19th 19th 19th 19th 19	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803 108.626 898.903 1.566.483 379.572		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91% 0.98% -5.47% 13.26% -0.49%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319 97.254 874.206 1.590.065		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75% -10.47% -2.75% 1.51% 1.53%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601 188.673 125.540 1.024.718 1.649.234 465.619		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% -7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68% 29.09% 17.22% 3.72% 20.82%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311 151.524 151.088 1.044.058 1.838.250 522.532	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 1.89% 11.46% 12.22%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803 108.626 898.903 1.566.483 379.572 502.356		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91% 0.98% -5.47% 13.26% -0.49% 0.14%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319 97.254 874.206 1.590.065 385.383 466.639		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75% -10.47% -2.75% 1.51% 1.53% -7.11%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601 188.673 125.540 1.024.718 1.649.234 465.619 502.804		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% -7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68% 29.09% 17.22% 3.72% 20.82% 7.75%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311 151.524 151.088 1.044.058 1.838.250 522.532	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 1.89% 11.46% 12.22% 18.69%
District	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803 108.626 898.903 1.566.483 379.572 502.356 445,420		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91% 0.98% -5.47% 13.26% -0.49% 0.14% 3.97%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319 97.254 874.206 1.590.065 385.383 466.639 404.215		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75% -10.47% -2.75% 1.51% 1.53% -7.11% -9.25%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601 188.673 125.540 1.024.718 1.649.234 465.619 502.804		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68% 29.09% 17.22% 3.72% 20.82% 7.75% 16.59%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311 151.524 151.088 1.044.058 1.838.250 522.532 596.786	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 11.46% 12.22% 18.69% 0.94%
District 1st 2nd 3rd 4th 5th 6th 7th 9th 10th 11th 12th 13th 14th 15tth 16th 17th 18th 19th 20th 21st 22nd	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803 108.626 898.903 1.566.483 379.572 502.356 445,420 121.043		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91% 0.98% -5.47% 13.26% -0.49% 0.14% 3.97% -5.09%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319 97.254 874.206 1.590.065 385.383 466.639 404.215 107.616		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75% -10.47% 1.51% 1.53% -7.11% -9.25% -11.09%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601 188.673 125.540 1.024.718 1.649.234 465.619 502.804 471.279 105.123		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68% 29.09% 17.22% 3.72% 20.82% 7.75% 16.59% -2.32%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311 151.524 151.088 1.044.058 1.838.250 522.532 596.786 475.727	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.53% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 11.46% 12.22% 18.69% 0.94% 19.79%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th 21st 22nd TOTAL:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2002 964.958 1.061.081 107.677 1.195.523 243.482 163.017 207.778 659.506 246.165 338.317 187.515 132.723 294.844 231.389 148.803 108.626 898.903 1.566.483 379.572 502.356 445,420		from Previous Year 7.95% -10.72% 12.56% -2.98% 9.00% -1.32% 0.79% 6.61% -1.22% 5.18% -0.21% -14.06% 6.98% 5.25% 6.91% 0.98% -5.47% 13.26% -0.49% 0.14% 3.97% -5.09% 1.52%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2003 943.883 1.062.555 92.994 1.229.975 239.059 176.886 211.245 693.370 246.118 339.124 213.045 121.617 267.016 226.103 131.319 97.254 874.206 1.590.065 385.383 466.639 404.215		from Previous Year -2.18% 0.14% -13.64% 2.88% -1.82% 8.51% 1.67% 5.13% -0.02% 0.24% 13.62% -8.37% -9.44% -2.28% -11.75% -10.47% -2.75% 1.51% 1.53% -7.11% -9.25%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2004 .052.392 1.007.275 111.452 1.306.080 397.373 190.518 208.672 817.226 292.447 352.179 217.630 153.403 340.285 222.601 188.673 125.540 1.024.718 1.649.234 465.619 502.804		from Previous Year 11.50% -5.20% 19.85% 6.19% 66.22% 7.71% -1.22% 17.86% 18.82% 3.85% 2.15% 26.14% 27.44% -1.55% 43.68% 29.09% 17.22% 3.72% 20.82% 7.75% 16.59%		CY 2005 1.314.857 999.658 99.092 1.474.184 327.729 175.892 237.065 878.509 316.849 369.650 255.749 198.932 328.794 265.311 151.524 151.088 1.044.058 1.838.250 522.532 596.786	from Previous Year 24.94% -0.76% -11.09% 12.87% -7.68% 13.61% 7.50% 8.34% 4.96% 17.52% 29.68% -3.38% 19.19% -19.69% 20.35% 11.46% 12.22% 18.69% 0.94%

^{*} Figures may vary slightly due to rounding.

Total

Revenue

Judicial

Total

Revenue

SECTION IV

Individual Projects, Services, Training and Conferences Awarded by Judicial District

The following is a list of all grants, services, training and conferences awarded in each judicial district. Funding is assigned to one of a series of categories to easily describe how grant funds are being allocated.

Each judicial district VALE Board allocates grant funds in a manner to best meet identified community needs and statutory requirements. Where grant awards were made for a period of time other than 12 months, the grant awards were prorated to reflect a 12 month calendar year.

For each judicial district, grant awards are listed before scholarships and trainings. For consistency, whenever possible, DCJ has recorded award amounts rather than final expenditures that may be slightly less in some cases.

1st Judicial District

Counties: Gilpin, Jefferson

Grant Awards Total: \$866,920

Training & Scholarships Total: \$23,000

GRAND TOTAL: \$889,920



PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2005 GRANT AWARDS SUMMARY

January - December 31, 2005

Judiciai District. 1	Coun	tico. Onp	iii, Jeileist	<i>7</i> 111									
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
1st Judicial District Combined Courts/Collections Program/VS	VA	07/01/05	12 months								\$ 20,101		\$ 20,101
1st Judicial District Probation Department/Victim Assistance Program/VS	VA	07/01/05	12 months			\$ 42,542							\$ 42,542
AMEND, Inc./Victim Advocacy Services/VS	VA	07/01/05	12 months				\$ 12,267						\$ 12,267
Asian Pacific Development Center/Asian Victim Assistance Program/VS	VA	07/01/05	12 months			\$ 6,191							\$ 6,191
CASA of Jefferson & Gilpin Counties/CASA of Jefferson & Gilpin Counties/VS	VA	07/01/05	12 months							\$ 62,234			\$ 62,234
Colorado Nonprofit Development Center/Colorado Anti- Violence Program/VS	VA	07/01/05	12 months			\$ 6,289							\$ 6,289
Colorado Organization of Victim Assistance/Victim Service Intern Project/VS	VA	07/01/05	12 months			\$ 26,567							\$ 26,567
Denver Center for Crime Victims/Languajes! Translation & Interpretation Services/VS	VA	07/01/05	12 months			\$ 20,875							\$ 20,875
Domestic Violence Initiative/Women, Disabilities & Abuse/VS, E	VA						\$ 11,000						\$ 11,000
DOVE/Community Advocacy Program/VS	VA	07/01/05	12 months			\$ 20,000							\$ 20,000
Family Tree Inc./Karlis Family Center/KIDS CONNECTION/VS	VA	07/01/05	12 months							\$ 20,151			\$ 20,151

Judiciai District: 1	Oddii	lics. Olip	in, Jellersc	ווע									
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Family Tree Inc./Karlis Family Center/TIME OUT FOR KIDS/Domestic Violence Services/VS	VA	07/01/05	12 months							\$ 49,254			\$ 49,254
Family Tree Inc./Women in Crisis/Legal Advocacy Program/VS	VA	07/01/05	12 months				\$ 85,851						\$ 85,851
Gilpin County Combined Victim Services/Victim Services Coordinator/VS	VA	07/01/05	12 months		\$ 37,500								\$ 37,500
Healing from the Heart/Moving Families Forward: Life after Victimization/VS	VA	07/01/05	12 months							\$ 7,603			\$ 7,603
HealthBridge Alliance/Secondary Trauma Resiliency Training/VS	VA	07/01/05	12 months									\$ 3,650	\$ 3,650
Intervention/Victim Services Specialist/VS	VA	07/01/05	12 months						\$ 36,615				\$ 36,615
Jeffco Children's Alliance/Jeffco Children's Alliance/VS	VA	07/01/05	12 months							\$ 90,375			\$ 90,375
Jefferson County Sheriff's Office/Victim Services Unit/VS	VA	07/01/05	12 months		\$ 90,000								\$ 90,000
Outward Bound West/Survivors of Violence Recovery Scholarships/VS	VA		12 months						\$ 21,902				\$ 21,902
People Comforters/People Comforters/VS	VA	07/01/05	12 months									\$ 5,500	\$ 5,500
Project PAVE/Child & Juvenile Program/VS	VA	07/01/05	12 months							\$ 10,200			\$ 10,200

Judiciai District. 1	Ooun	tics. Onp	iii, Jeileist	711										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Project Safeguard/Legal Advocate/Fatality Review/Court Watch/VS	VA	07/01/05	12 months					\$ 8,188						\$ 8,188
Rape Assistance & Awareness Program/Rape Crisis Hotlines/VS	VA	07/01/05	12 months						\$ 21,771					\$ 21,771
Seniors' Resource Center/Victim Assistance Program for Older Adults/VS	VA	07/01/05	12 months				\$ 23,017							\$ 23,017
St. Anthony Health Foundation/SANE Program/VS	VA	07/01/05	12 months						\$ 6,862					\$ 6,862
Victim Outreach Information/Victim Assistance Fund/VS	VA	07/01/05	12 months		\$ 80,335									\$ 80,335
Victim Outreach Subsidy Fund/VS	VA	07/01/05	12 months				\$ 15,000							\$ 15,000
WINGS Foundation, Inc./WINGS Services for Survivors/VS	VA	07/01/05	12 months						\$ 25,080					\$ 25,080
TOTAL BY CATEGORY				\$ -	\$ 80,335	\$127,500	\$160,481	\$ 117,306	\$ 53,713	\$ 58,517	\$ 239,817	\$ 20,101	\$ 9,150	\$866,920

Judiciai District. 1	Oddin	ies. Giipiii, J	CIICISOII											
					La Enforc	iw ement								
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
1st Judicial District Probation Dept./COVA Conference/4	VA	Nov 13-16, 2005	Keystone, CO							\$ 1,300				\$ 1,300
AMEND/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO					\$ 325						\$ 325
Anchor Counseling/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO							\$ 325				\$ 325
Arvada Police Dept. Victim Service/COVA Conference/5	VA	Nov 13-16, 2005	Keystone, CO		\$ 1,625									\$ 1,625
Arvada Police Dept./The Colorado Victim Assistance Academy Training/1	VA	Apr 11-15, 2005	Fort Collins,		\$ 250									\$ 250
Asian Pacific Development Center/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO				\$ 325							\$ 325
CASA of Jefferson & Gilpin County/COVA Conference/3	VA	Nov 13-16, 2005	Keystone, CO								\$ 975			\$ 975
Colorado Anti-Violence Program/COVA Conference/2	VA	Nov 13-16, 2005	Keystone, CO				\$ 650							\$ 650
Denver Center for Crime Victims/COVA Conference/3	VA	Nov 13-16, 2005	Keystone, CO				\$ 975							\$ 975

Judiciai District. 1	Count	ics. Gilpin, J	CIICIOUII											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Scholarships Awarded	,			000	Police	Sheriii	00000		7 10000011	Flogranis		1.09.0		7
Domestic Violence Initiative/COVA Conference/2	VA	Nov 13-16, 2005	Keystone, CO					\$ 650						\$ 650
Family Tree Inc./COVA Conference/7	VA	Nov 13-16, 2005	Keystone, CO							\$ 2,275				\$ 2,275
Intervention/COVA Conference/3	VA	Nov 13-16, 2005	Keystone, CO							\$ 975				\$ 975
Jeffco Children's Alliance/COVA Conference/4	VA	Nov 13-16, 2005	Keystone, CO								\$ 1,300			\$ 1,300
Jefferson County Sheriff's Office Victim Services/COVA Conference/6	VA	Nov 13-16, 2005	Keystone, CO			\$ 1,950								\$ 1,950
Lakewood Police Dept. Victim Services/COVA Conference/5	VA	Nov 13-16, 2005	Keystone, CO		\$ 1,625									\$ 1,625
Mothers Against Drunk Driving/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO				\$ 325							\$ 325
Project PAVE/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO								\$ 325			\$ 325
Project Safeguard/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO					\$ 325						\$ 325
Rape Awareness & Assistance Program/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO						\$ 325					\$ 325
Seniors' Resource Center/COVA Conference/2	VA	Nov 13-16, 2005	Keystone, CO				\$ 650							\$ 650

dulciai District. 1	Count	ics. Olipili, o	CITCIOOTI											
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	_	ement Sheriff	Victim	Domestic Violence Programs	Sexual	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Servicios de la Raza/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO				\$ 325							\$ 325
St. Anthony SANE/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO						\$ 325					\$ 325
Victim Outreach Information/COVA Conference/7	VA	Nov 13-16, 2005	Keystone, CO				\$ 2,275							\$ 2,275
Westminster Police Dept. Victim Assistance/COVA Conference/4	VA	Nov 13-16, 2005	Keystone, CO		\$ 1,300									\$ 1,300
WINGS Foundation, Inc./COVA Conference/4	VA	Nov 13-16, 2005	Keystone, CO						\$ 1,300					\$ 1,300
TOTAL BY CATEGORY				\$ -	\$ 4,800	\$ 1,950	\$ 5,525	\$ 1,300	\$ 1,950	\$ 4,875	\$ 2,600	\$ -	\$ -	\$23,000

2nd Judicial District

Counties: Denver

Grant Awards Total: \$836,808

Training & Scholarships Total: \$4,047

GRAND TOTAL: \$840,855



Judicial District: 2 Counties: Denver

Judiciai District: 2	Coun	ties: Denv	/CI											
Agency Receiving		6.1				aw ement				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
, ,	, ·				1 Olice	SHEIIII		-						
Adult Probation/Victim Advocate/VS	VA	01/01/04	18 months (prorated)				\$ 2,500							\$ 2,500
AMEND/Victim Advocacy Project/VS	VA	1/1/2004	24 months (prorated)					\$ 22,000						\$ 22,000
i Tojecu vo	VA	17 172004	(prorated)					Ψ 22,000						Ψ 22,000
Asian Pacific Development Center/Asian Victim Assistance/VS	VA	01/01/04	24 months (prorated)				\$ 15,000							\$ 15,000
			,				, ,							
Colorado Anti-Violence Program/VS	VA	01/01/04	24 months (prorated)				\$ 7,500							\$ 7,500
Community Advocates	VA	01/01/04	24 months (prorated)				\$ 50,330							\$ 50,330
COVA/Intern Program/VS	VA	01/01/04	24 months (prorated)				\$ 44,500							\$ 44,500
Denver Center For Victims of Crime/DCCV/VS	VA	01/01/04	24 months (prorated)				\$ 395,000							\$395,000
Denver Children's Advocacy Center/DCAC/VS	VA	01/01/04	24 months (prorated)								\$ 54,500			\$ 54,500

Judicial District: 2 Counties: Denver

Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		La Enforc	iw ement	General	Domestic	_	Domestic Violence & Sexual	Child	Restitution		Total Danie of
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Total Project Award
Denver Juvenile Probation/Victim Advocate/VS	VA	01/01/04	18 months (prorated)				\$ 2,500							\$ 2,500
Domestic Violence Initiative for Women with Disabilities/VS		01/01/04	24 months (prorated)					\$ 3,500						\$ 3,500
DOVE/VS	VA	01/01/04	24 months (prorated)				\$ 5,000							\$ 5,000
Maria Droste Services of Colorado/VS	VA	01/01/04	24 months (prorated)				\$ 2,500							\$ 2,500
Outward Bound School/Survivors of Violence Recovery/VS	VA	01/01/04	24 months (prorated)							\$ 8,000				\$ 8,000
Project PAVE/Victim Family Intervention/VS	VA	01/01/04	24 months (prorated)								\$ 38,500			\$ 38,500
Project Safeguard/Emergency Legal Advocacy/VS	VA	01/01/04	24 months (prorated)					\$ 38,333						\$ 38,333
RAAP/Counseling Services/VS	VA	01/01/04	24 months (prorated)						\$ 35,000					\$ 35,000
RAAP/Sexual Assault Interagency Council/VS, T	VA	01/01/04	24 months (prorated)						\$ 45,000					\$ 45,000
Safe House Denver, Inc./Advocacy to Victims of Violence/VS	VA	01/01/04	24 months (prorated)							\$ 38,000				\$ 38,000
Seniors! Inc./Senior Companion Program/VS	VA	01/01/04	24 months (prorated)				\$ 5,645							\$ 5,645
VORP/VS	VA	01/01/04	24 months (prorated)				\$ 2,000							\$ 2,000
VS 2000	VA	01/01/04	24 months (prorated)				\$ 10,000							\$ 10,000
WINGS Foundation/Peer Support Program/VS	VA	01/01/04	24 months (prorated)						\$ 11,500					\$ 11,500
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 542,475	\$ 63,833	\$ 91,500	\$ 46,000	\$ 93,000	\$ -	\$ -	\$836,808

Judicial District: 2 Counties: Denver

Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	.A.'s ffice	_	ement Sheriff	General Victim Services	Viol	estic ence rams	Sexu Assa		Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	To Proj Awa	ject
COVA Scholarships/ one per agency list attached/	VA	Nov 13-16, 2005	Keystone, CO				\$ 1,020	\$	510	\$	340	\$ 170	\$ 51	0		\$	2,550
Denver VALE Staff/ COVA Conference /3	VA	Nov 13-16, 2005	Keystone, CO	\$ 1,272												\$	1,272
Denver VALE staff/ and DA staff 3 people registrations to DDVCC - Annual DV workshop	VA	Oct 12, 2005	Denver, CO	\$ 155												\$	155
Denver VALE staff / DA Staff registrations /DU Traumatic Stress Research Conference/4	VA	Oct 3, 2005	Denver, CO	\$ 70												\$	70
TOTAL BY CATEGORY				\$ 1,497	\$ -	\$ -	\$ 1,020	\$	510	\$	340	\$ 170	\$ 51	0 \$ -	\$ -	\$	4,047

3rd Judicial District

Counties: Huerfano, Las Animas

Grant Awards Total: \$93,100

Training & Scholarships Total: \$0

GRAND TOTAL: \$ 93,100



PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2005 GRANT AWARDS SUMMARY

January - December 31, 2005

Judicial District: 3	Counties: Huerfano,	Las Animas

Agency Receiving		Date			L Enfor	aw ceme	ent				Domestic				
Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sh	eriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocates Against Domestic Assault	VA	01/01/05	12 months						\$ 85,000						\$85,000
District Attorney's Office, 3rd Jud. Dist.	VA	01/01/05	12 months	\$ 7,400											\$ 7,400
Huerfano County Sheriff's Office	VA	01/01/05	6 months			\$	700								\$ 700
TOTAL BY CATEGORY				\$ 7,400	\$ -	\$	700	\$ -	\$ 85,000	\$ -	- \$ -	\$ -	\$ -	\$ -	\$93,100

Judicial District: 3 Counties: Huerfano, Las Animas

Judiciai District: 3	Couri	ies: Hueriar	io, Las Ailii	ııas										
Agency Receiving					La Enforc	aw ement				Domestic				
Funds/Training or Conference Attended/ Number of	Fund (VA or	Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection	Other	Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
None														\$ -
														\$ -
														\$ -
														·
														\$ -
														\$ -
														*
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Counties: El Paso, Teller

Grant Awards Total: \$1,069,754

Training & Scholarships Total: \$4,420

GRAND TOTAL: \$1,074,174



Judicial District. 4	Oodii	tico. Err c	aso, relici										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Asian Pacific Development Center/Asian Pacific Islander Victim Assistance Project/VS & T	VA	1/1/2004	24 months (prorated)			\$ 19,500							\$ 19,500
Big Brothers Big Sisters/ BBBS One to One Mentoring Program/ VS	VA	1/1/2004	18 months (prorated)							\$ 15,000			\$ 15,000
Boys & Girls Club/Gang Prevention through Targeted Outreach/ VS	VA	1/1/2004	18 months (prorated)							\$ 3,333			\$ 3,333
CASA/ CASA of Colorado Springs/VS	VA	1/1/2004	24 months (prorated)							\$ 88,000			\$ 88,000
Centro de la Familia/Si Puedo/ VS	VA	1/1/2004	24 months (prorated)			\$ 30,833							\$ 30,833
Children's Advocacy Center/ Children/s Advocacy Center/ VS	VA	1/1/2004	24 months (prorated)							\$ 51,188			\$ 51,188
Colorado Nonprofit Development Center/CO Anti-Violence Program/ VS, T, E	VA		24 months (prorated)			\$ 9,119							\$ 9,119
Colorado Legal Services/ Legal Services for Permanent Restraining Orders/VS	VA	1/1/2004	18 months (prorated)				\$ 20,000						\$ 20,000
Colorado Springs Police Dept./ Victim Advocacy Program/ VS and T	VA		24 months (prorated)		\$ 60,954								\$ 60,954

			,											
Agency Receiving Funds/Project Title/	Fund (VA	Date Grant	Duration		La Enforc		General	Domestic		Domestic Violence &	Child	Restitution		
Project Code (Victim Services VS, Training T, Equipment E)	or LE)	Went into		D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Sexual Assault Programs	Victim Programs	Collection	Other	Total Project Award
Equipment L)	,				Folice	SHEIIII		-3		Trograms	- 3			
Court Care of the Pikes Peak Region/Court Care/VS	VA	1/1/2004	24 months (prorated)				\$ 5,333							\$ 5,333
District Attorney's Office/ Domestic Violence Victim Advocate/VS	VA	1/1/2004	24 months	\$ 44,396										\$ 44,396
District Attorney's Office/ Notification Clerk/VS	VA	1/1/2004	24 months (prorated)											\$ 30,982
El Paso County Sheriff's Dept/Victim Assistance Program/VS, T, E	VA	1/1/2004	24 months (prorated)			\$ 63,628								\$ 63,628
First Visitor/First Visitor/VS	VA	1/1/2004	18 months (prorated)			Ψ 00,020							\$ 4,000	\$ 4,000
Fourth Judicial District/4th Judicial Victim Support Project/VS	VA	1/1/2004	24 months (prorated)									\$ 149,000		\$ 149,000
Franciscan Community Counseling/Trauma Therapy Project/VS	VA	1/1/2004	24 months (prorated)				\$ 14,180					¥ 110,000		\$ 14,180
Full Circle Alternatives/Clean Slate Program/VS	VA	1/1/2004	24 months (prorated)				\$ 22,500							\$ 22,500
Kidpower/Kidpower/ VS	VA	1/1/2004	24 months (prorated)								\$ 8,833			\$ 8,833
Lutheran Family Services/Foster Adopt Program/ VS	VA	1/1/2004	24 months (prorated)								\$ 19,833			\$ 19,833
MADD/Victim Services Program/VS	VA	7/1/2005	6 months				\$ 4,000							\$ 4,000
Mother's of Murdered Youth/ Colorado Anti-Violence Campaign/VS, T	VA	1/1/2004	18 months (prorated)				\$ 2,333							\$ 2,333
Palmer Lake Police Dept./Emergency Phone			18 months		¢ 2017		2,000							
Palmer Lake Police Dept./Emergency Phone Station/E	LE	1/1/2004			\$ 3,817									\$ 3,8

Judiciai District. 4	Ooun	iics. Li i c	aso, reliei												
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		La Enforc		General	Domestic		Domestic Violence & Sexual	Child	Restitution			Total
Services VS, Training T, Equipment E)		Went into Effect		D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Othe	er	Project Award
Partners in Housing/Supportive Services/VS and E	VA	1/1/2004	24 months (prorated)				\$ 32,731								\$ 32,731
Pikes Peak Family Connections/Nurturing Parent Program/VS	VA	1/1/2004	24 months (prorated)								\$ 35,000				\$ 35,000
4th Judicial Probation Dept/ Victim Assistance Program/VS	VA	1/1/2004	24 months (prorated)				\$ 42,565								\$ 42,565
Switzer Counseling Center/Mental Health Counseling for Crime Victims/VS & T	VA	1/1/2004	24 months (prorated)				\$ 57,500								\$ 57,500
TESSA/ Advocacy Program/VS	VA	1/1/2004	24 months (prorated)							\$ 81,450					\$ 81,450
TESSA/Children's Programming: Safehouse and DOVE groups/VS	VA	1/1/2004	24 months (prorated)							\$ 24,153					\$ 24,153
Woodland Park Police Dept/ Teller County Victim Assistance Program/VS, T, E	VA	1/1/2004	24 months (prorated)		\$ 58,861										\$ 58,861
Workout, Ltd./Restorative Justice Victim Advocacy Program/VS	VA	1/1/2004	24 months									\$ 25,667			\$ 25,667
Workout, Ltd./Neighborhood Victim Assistance Program/VS	VA	1/1/2004	24 months (prorated)				\$ 19,333								\$ 19,333
Colorado Springs Police Dept/DVERT/VS	VA	7/1/2005	6 months		\$ 4,232										\$ 4,232
DOVE Advocacy Center/DOVE Advocacy Services/ VS & E	VA	7/1/2005	6 months					\$ 17,500							\$ 17,500
TOTAL BY CATEGORY				\$ 75,378	\$127,864	\$ 63,628	\$ 259,927	\$ 37,500	\$ -	- \$ 105,603	\$ 221,187	\$ 174,667	\$ 4	,000	\$1,069,754

Judiciai District: 4	Count	ies. El Paso,	I CIICI											
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location		La Enforc	aw ement	General	Domestic		Domestic Violence & Sexual		Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Project Award
Big Brother Big Sister/ COVA/ 1	VA	Nov 13-16, 2005	Keystone								\$ 170			\$ 170
CASA / COVA/ 2	VA	Nov 13-16, 2005	Keystone								\$ 340			\$ 340
Children's Advocacy Center/ COVA/ 2	VA	Nov 13-16, 2005	Keystone								\$ 340			\$ 340
Colorado Anti- Violence Program/ COVA / 1	VA	Nov 13-16, 2005	Keystone				\$ 170							\$ 170
Colorado Springs Police Department/ COVA/ 4	VA	Nov 13-16, 2005	Keystone		\$ 680									\$ 680
4th Jud. District Attorney's Office / COVA/ 3	VA	Nov 13-16, 2005	Keystone	\$ 51	D									\$ 510
MADD/ COVA/ 1	VA	Nov 13-16, 2005	Keystone				\$ 170							\$ 170
Pikes Peak Family Connections/ COVA/ 2	VA	Nov 13-16, 2005	Keystone								\$ 340			\$ 340
4th Jud. District Probation/ COVA/ 2	VA	Nov 13-16, 2005	Keystone				\$ 340							\$ 340
Switzer Counseling Center/ COVA/ 3	VA	Nov 13-16, 2005	Keystone				\$ 510							\$ 510
TESSA/ COVA/ 4	VA	Nov 13-16, 2005	Keystone							\$ 680				\$ 680
Workout, LTD/ COVA/ 1	VA	Nov 13-16, 2005	Keystone									\$ 170		\$ 170
TOTAL BY CATEGORY				\$ 51	\$ 680	\$ -	\$ 1,190	\$ -	\$ -	\$ 680	\$ 1,190	\$ 170	\$ -	\$ 4,420

Counties: Clear Creek, Eagle, Lake, Summit

Grant Awards Total: \$265,081

Training & Scholarships Total: \$4,550

GRAND TOTAL: \$269,631



Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

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Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Advocates for Victims of Assault /Crisis Intervention/VS	VA	01/01/05	12 months							\$ 44,148				\$ 44,148
Advocates of Lake County/Advocate Program/VS	VA	01/01/05	12 months							\$ 49,320				\$ 49,320
C.A.S.A. of the Continental Divide/Same/VS	VA	01/01/05	12 months								\$ 12,000			\$ 12,000
Clear Creek Cty Advocates/Same/VS	VA	01/01/05	12 months							\$ 47,000				\$ 47,000
District Atty's Office Resource Project/Victim Resource Project/VS	VA	01/01/05	12 months	\$ 62,500										\$ 62,500
Eagle County Sheriff's Office/Victim Services Unit/VS	VA	01/01/05	12 months			\$ 18,613								\$ 18,613
ldaho Springs Police Dept./Photo Evidence Collection/LE	LE	01/01/05	12 months		\$ 1,500									\$ 1,500
NW Colorado Legal Services/Kids At Risk/VS	VA	01/01/05	12 months							\$ 10,000				\$ 10,000
The Resource Center/Advocate Program/VS	VA	01/01/05	12 months							\$ 15,000				\$ 15,000
Valley View Hospital/S.A.N.E./VS	VA		12 months						\$ 5,000					\$ 5,000
TOTAL BY CATEGORY				\$ 62,500	\$ 1,500	\$ 18,613	\$ -	\$ -	\$ 5,000	\$ 165,468	\$ 12,000	\$ -	\$ -	\$ 265,081

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2005 TRAINING/CONFERENCES SUMMARY

January - December 31, 2005

Judicial District: 5 Counties: Clear Creek, Eagle, Lake, Summit

Judicial District. 3	Oodin	ies. Cieai C	rccit, Lagic	, Lake, O	a11111111										
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw ement	General	Domestic		Domestic Violence & Sexual		Restitution		Tota	al
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Proje Awa	
Advocates for Victims of Assault/COVA Conf./3	VA	Nov 14-16, 2005	Keystone							\$ 510				\$	510
Breckenridge Police Dept./COVA conf./2	LE	Nov 14-16, 2005	Keystone		\$ 400									\$	400
Clear Creek County Advocates/COVA Conf./4	VA	Nov 14-16, 2005	Keystone							\$ 680				\$	680
Colorado West Mental Health/COVA Conf./1	VA	Nov 14-16, 2005	Keystone				\$ 250							\$	250
Eagle County Sheriff's		Nov 14-16.													
Office/COVA conf./3	VA	2005	Keystone			\$ 510								\$	510
Office of the District Attorney, 5JD/COVA		Nov 14-16.													
Conf./8	VA	2005	Keystone	\$ 1,600										\$	1,600
The Resource Center for Eagle County/COVA		Nov 14-16,													
Conf./3	VA	2005	Keystone							\$ 600				\$	600
TOTAL BY CATEGORY				\$ 1,600	\$ 400	\$ 510	\$ 250	\$ -	\$ -	- \$ 1,790	\$ -	- \$ -	\$ -	\$	4,550

Counties: Archuleta, La Plata, San Juan

Grant Awards Total: \$177,246

Training & Scholarships Total: \$0 *

GRAND TOTAL: \$177,246



^{*} An additional \$4,583 in training/conference scholarships was awarded out of the District Attorney's Administrative Fund.

January - December 31, 2005

Judicial District: 6	Coun	ties: Arch	uleta, La l	Plata, San	Juan									
	Fund	Date			La Enforc	aw ement				Domestic Violence &				Total
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Project Award
Alternative Horizons/ VS, T	VA	1/1/2005	12 months					\$ 11,832						\$ 11,832
Archuleta County Victim Services/VS, T, E	LE	1/1/2005	12 months				\$ 16,269							\$ 16,269
Braided River Peace Project/VS	VA	1/1/2005	12 months				\$ 10,586							\$ 10,586
Caring Families/VS	VA	1/1/2005	12 months								\$ 12,420			\$ 12,420
Durango Counseling Services/ VS	VA	1/1/2005	12 months							\$ 11,020				\$ 11,020
La Plata County Sheriffs Office Victim Services/VS	LE	1/1/2005	12 months			\$ 5,000								\$ 5,000
La Plata Family Centers Coalition/VS	VA	1/1/2005	12 months								\$ 14,400			\$ 14,400
La Plata Family Youth Centers/VS	VA	1/1/2005	12 months								\$ 9,970			\$ 9,970
Pathfinder Clinic/VS	VA	1/1/2005	12 months					\$ 12,624						\$ 12,624
Probation Victim Services/VS	VA	1/1/2005	12 months				\$ 11,303							\$ 11,303
Sexual Assault Services/VS, T, E	VA	1/1/2005	12 months						\$ 17,500					\$ 17,500
Southwest Safehouse/VS	VA	1/1/2005	12 months				\$ 18,000							\$ 18,000
Victim Witness District Atty's Office, 6th J.D./VS, T, E	VA	1/1/2005	12 months	\$ 14,322										\$ 14,322
Violence Prevention Coalition/VS, T	VA	1/1/2005	12 months							\$ 12,000				\$ 12,000
TOTAL BY CATEGORY				\$ 14,322	\$ -	\$ 5,000	\$ 56,158	\$ 24,456	\$ 17,500	\$ 23,020	\$ 36,790	\$ -	\$ -	\$177,246

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2005 TRAINING/CONFERENCES SUMMARY

January - December 31, 2005

Judicial District: 6 Counties: Archuleta, La Plata, San Juan

Judiciai District. 0	Ocum	iles. Alcilule	ta, La i late	i, Carroac	(11										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Projec Award	ct
None														\$	-
														\$	_
														\$	-
														\$	-
														\$	-
														\$	-
														\$	-
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-

Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Grant Awards Total: \$180,000

Training & Scholarships Total: \$0

GRAND TOTAL: \$180,000



January - December 31, 2005

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judiciai District. 1	Oddii	tioo. Doite	i, Gariinioc	ni, i iirisaai	C, WIOTHIO	oc, Cara	y, Carriving	guci						
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
7th J.D. Probation/Partial Wages for Victim Services Coordinator/VS	VA	01/01/05	12 months				\$ 15,000							\$ 15,000
Coordinator/VS	VA	01/01/05	12 months				\$ 15,000							\$ 15,000
CASA of the 7thJ.D./General Operating/VS	VA	01/01/05	12 months								\$ 3,500			\$ 3,500
Child Advocacy Center/Start-up Support/VS	VA	01/01/05	12 months								\$ 15,000			\$ 15,000
DA's Office/ Partial CVC and VALE Administrator's Wages/VS	VA	01/01/05	12 months	\$ 40,000										\$ 40,000
Delta- Montrose Free Legal Aid/ Expanded Free Legal Services/VS	VA	01/01/05	12 months				\$ 2,500							\$ 2,500
Delta Montrose Youth Services/Partners/VS	VA	01/01/05	12 months								\$ 7,500			\$ 7,500
Delta Police Department/Victim Advocate Program/VS	VA	01/01/05	12 months		\$ 18,000									\$ 18,000
Gunnison County Sheriff's Office/ Victim Services Program/VS	VA		12 months			\$ 10,000								\$ 10,000
Jubilee House of Gunnison/Individual & Group Counseling, Advocacy & Shelter/VS	VA	01/01/05	12 months							\$ 9,000				\$ 9,000

January - December 31, 2005

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

Judiciai District. 1	Ooun	iics. Deita	i, Guillis	Jii, i iii isuaii	c, Montio	oc, Oura	y, Carrivin	guci						
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Montrose Memorial Hospital (TPPI)/ Teen Companion Program/VS	VA	01/01/05	12 months								\$ 3,500			\$ 3,500
NW Colorado Legal Services/DV Protection Project/VS	VA	01/01/05	12 months					\$ 5,000						\$ 5,000
San Miguel Resource Center/Direct Client Services/VS	VA	01/01/05	12 months							\$ 17,000				\$ 17,000
Tri-County Resource Center/Advocacy for Victims of DV and Sex Asslt/VS	VA	01/01/05	12 months							\$ 28,000				\$ 28,000
Uncompahgre Volunteer Legal Aid/DV Protection Project/VS	VA	01/01/05	12 months		-			\$ 6,000						\$ 6,000
TOTAL BY CATEGORY				\$ 40,000	\$ 18,000	\$ 10,000	\$ 17,500	\$ 11,000	\$ -	\$ 54,000	\$ 29,500) \$ -	\$	- \$ 180,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2005 TRAINING/CONFERENCES SUMMARY

January - December 31, 2005

Judicial District: 7 Counties: Delta, Gunnison, Hinsdale, Montrose, Ouray, San Miguel

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Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Enforc	ement Sheriff	General Victim Services	Violence	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
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None														\$ -
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TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Counties: Jackson, Larimer

Grant Awards Total: \$593,760

Training & Scholarships Total: \$2,700

GRAND TOTAL: \$596,460



Judicial District: 8 Counties: Jackson, Larimer

Judiciai District: 8	Court	ties. Jack	son, Larin	IEI										
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Alternatives to					1 Olice	Oneilli						-		
Alternatives to Violence/Domestic Violence Victim Advocacy/VS	VA	07/01/05	18 months (prorated)					\$ 32,918						\$ 32,918
Big Thompson FullPower/Victim			18 months											
Services/VS	VA	07/01/05	(prorated)				\$ 7,849							\$ 7,849
CASA/CASA/VS	VA	07/01/05	18 months (prorated)								\$ 32,311			\$ 32,311
CASA/Harmony House/VS	VA	07/01/05	18 months (prorated)								\$ 32,010			\$ 32,010
Child Safe/Child Sexual Abuse Treatment Program/VS	VA	07/01/05	18 months (prorated)								\$ 36,868			\$ 36,868
Child Safe/Project for Healthy Adolescent Sexual Expression/VS	VA	07/01/05	18 months (prorated)								\$ 29,867			\$ 29,867
Crossroads Safehouse/Domestic Violence Legal	\/A	07/01/05	18 months					\$ 26,403						¢ 20 402
Advocacy/VS Estes Valley Victim Advocates/Crime Victims Advocacy & Supportive	VA		(prorated) 18 months				* 05 000							\$ 26,403
Services/VS Fort Collins Police Services/Victim Services	VA	07/01/05	(prorated)		¢ 04 700		\$ 25,683							\$ 25,683
Team/VS Judicial District/Asst. Collections Investigator &	VA	07/01/05	(prorated)		\$ 24,780							6 05 000		\$ 24,780
Collection Clerk/VA	VA	07/01/05	(prorated)							<u> </u>		\$ 35,326		\$ 35,326

Judicial District: 8 Counties: Jackson, Larimer

Judiciai District: 8	Coun	lics. Jack	son, Larin	ICI										
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration		La Enforc		General	Domestic		Domestic Violence & Sexual	Child	Restitution		Total
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Project Award
Larimer Co. Child Advocacy Center/Larimer Co. Child Advocacy Center/VS	VA	07/01/05	18 months (prorated)								\$ 55,298			\$ 55,298
Larimer Co. Dept. of Human Services/Ongoing Child Protection/VS	VA		18 months (prorated)								\$ 31,741			\$ 31,741
Larimer Co. Partners/One- to-One Mentoring for At-Risk Youth/VS	VA	07/01/05	18 months (prorated)								\$ 12,211			\$ 12,211
Larimer Co. Sheriff's Office/Victim Response Asst. Coord/VS	VA	07/01/05	18 months (prorated)			\$ 12,895								\$ 12,895
Lutheran Family Services of CO/Fostering Family Strengths/VS	VA		18 months (prorated)								\$ 29,267			\$ 29,267
Namaqua Center/Healing Arts Therapy Program/VS	VA	07/01/05	18 months (prorated)								\$ 15,659			\$ 15,659
Office of the District Attorney/Felony Victim Witness Specialist/VS	VA		18 months (prorated)	\$ 81,200										\$ 81,200
Project Self- Sufficiency/Services for Victims of Domestic Violence/VS	VA		18 months (prorated)					\$ 14,66 7						\$ 14,667
SAVA/Direct Service Program/VS	VA		18 months (prorated)						\$ 26,667					\$ 26,667
Thompson School District/Child Assault Protection Skills/VS	VA		18 months (prorated)								\$ 9,567			\$ 9,567
Turning Point/Girls Residential Treatment Services/VS	VA		18 months (prorated)								\$ 20,573			\$ 20,573
TOTAL BY CATEGORY			,	\$ 81,200	\$ 24,780	\$ 12,895	\$ 33,532	\$ 73,988	\$ 26,667	\$ -	\$ 305,372		\$ -	\$593,760

Judicial District: 8 Counties: Jackson, Larimer

Judiciai District. 6	Count	ies. Jacksui	i, Lamino	1							,			,	
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tot Proje Awa	ect
Larimer Co. Sheriff's Office/COVA/max. \$900.00	VA	Nov 14-16, 2005	Keystone, CO			\$ 900								\$	900
Project Self- Sufficiency/COVA/max \$900.00	VA	Nov 14-16, 2005	Keystone, CO					\$ 900						\$	900
SAVA Center/COVA/max \$900.00	VA	Nov 14-16, 2005	Keystone, CO						\$ 900					\$	900
TOTAL BY CATEGORY				\$ -	\$ -	\$ 900	\$ -	\$ 900	\$ 900	\$ -	\$ -	- \$ -	\$ -	· \$	2,700

Counties: Garfield, Pitkin, Rio Blanco

Grant Awards Total: \$241,274

Training & Scholarships Total: \$8,500

GRAND TOTAL: \$249,774



Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Judiciai District. 9	Court	tics. Carri	Ciu, r itkiii	i, Kiu biaii	.0									
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
9th Judicial District/Restitution Collections for Victims/VA	VA	01/04/04	18 months (prorated)									\$ 11,811		\$ 11,811
Advocate Safehouse Project/ASP Victim Services Project/VS	VA	01/04/04	18 months (prorated)							\$ 26,762				\$ 26,762
Alpine Legal Services / Legal Aid for Victims of Domestic Violence/ VS	VA	01/04/04	18 months (prorated)					\$ 19,404						\$ 19,404
Colorado West Regional Mental Health Center/Valley Sexual Abuse Center Project/VS	VA	01/04/04	18 months						\$ 2,000					\$ 2,000
Garfield County Sheriff's Office/Victim Advocate Program/VS	LE	01/04/04	18 months (prorated)			\$ 20,562								\$ 20,562
Garfield Probation Department/Victim Assistance Coordinator/VS	VA	01/04/04	18 months (prorated)				\$ 10,039							\$ 10,039
Office of the District Attorney /Victim/Witness Assistance Program/VS	VA	01/04/04	18 months (prorated)	\$ 95,000										\$ 95,000
Parachute Police Department/Investigative Tools/E	LE	07/01/05	18 months		\$ 511									\$ 511

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

Cadicial Biodicia	00411	noo. oan	0.0,	i, i do Diane	,									
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc					Domestic Violence &				-
Project Code (Victim Services VS, Training T,	(VA or	Grant Went into	Duration of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Rangely Victim														
Services/Victim			18 months											
Services/Safehouse /VS	VA	07/01/05	(prorated)					\$ 4,286						\$ 4,286
RESPONSE/Victim	\/^	01/04/04	18 months							£ 40.000				¢ 40.000
Advocacy/VS	VA	01/04/04	(prorated)							\$ 10,000				\$ 10,000
Silt Police														
Department/Equipment and Brochure Upgrade/T/VS	LE	07/01/05	18 months		\$ 1,513									\$ 1,513
Snowmass Village Police					7 1,010									7 .,,,,,,
Department/Snowmass														
Police Victim Training Program/T	LE	07/01/05	18 months (prorated)		\$ 3,506									\$ 3,506
Valley View Hospital/Sexual Assault Nurse Examiner			18 months											
Program/VS	VA	01/01/04	(prorated)						\$ 29,166					\$ 29,166
Youth Zone/Adolescent			18 months											
Assistance Project/VS	VA	07/01/05	(prorated)								\$ 6,714			\$ 6,714
TOTAL BY CATEGORY				\$ 95,000	\$ 5.530	\$ 20 562	\$ 10 039	\$ 23,690	\$ 31 166	\$ 36.762	\$ 6.714	\$ 11,811	s -	\$241,274
		1	1	7 55,500	7 0,000	7 = 0,00=	7 .5,500	7 =0,500	7 0.,.00	7 55,762	7 0,111	¥,5.1	7	Ψ= ,=

Judicial District: 9 Counties: Garfield, Pitkin, Rio Blanco

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Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ement Sheriff	General Victim Services	Viol	nestic ence grams	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tot Proje Awa	ect
9th Judicial Probation/COVA/1	VA	Nov 13-16, 2005	Keystone				\$ 500								\$	500
Advocate Safehouse Project/COVA/1	VA	Nov 13-16, 2005	Keystone								\$ 500				\$	500
Alpine Legal Services/COVA/1	VA	Nov 13-16, 2005	Keystone					\$	500						\$	500
Aspen Police Department/COVA/1	LE	Nov 13-16, 2005	Keystone		\$ 500										\$	500
Eagle Crest Assisted Living Center/COVA/1	VA	Nov 13-16, 2005	Keystone					\$	500						\$	500
Family Visitor Program/COVA/1	VA	Nov 13-16, 2005	Keystone									\$ 500			\$	500
Garfield County Sheriff Office/COVA/1	LE	Nov 13-16, 2005	Keystone			\$ 500									\$	500
Parachute Police Department/COVA/1	LE	Nov 13-16, 2005	Keystone		\$ 500										\$	500
PsychOptions LLC/COVA/1	VA	Nov 13-16, 2005	Keystone							\$ 500					\$	500
Rangely Victim Services/COVA/1 Rangley District	VA	Nov 13-16, 2005 Nov 13-16.	Keystone								\$ 500				\$	500
Hospital/COVA/2	LE	2005 Nov 13-16,	Keystone				\$ 1,000								\$	1,000
Response/COVA/1 Rifle Police	VA	2005 Nov 13-16.	Keystone								\$ 500				\$	500
Department/COVA/1	LE	2005	Keystone		\$ 500										\$	500
Rio Blanco County Dept of Human Services/COVA/1	VA	Nov 13-16, 2005	Keystone									\$ 500			\$	500
Safehouse Inc/COVA/1	VA	Nov 13-16, 2005	Keystone					\$	500						\$	500
White River Counseling, Inc./COVA/1	VA	Nov 13-16, 2005	Keystone					\$	500						\$	500
TOTAL BY CATEGORY				\$ -	\$ 1,500	\$ 500	\$ 1,500	\$	2,000	\$ 500	\$ 1,500	\$ 1,000	\$ -	\$ -	\$	8,500

Counties: Pueblo

Grant Awards Total: \$273,577

Training & Scholarships Total: \$5,910

GRAND TOTAL: \$279,487



Judicial District: 10 Counties: Pueblo

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Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		Vic	neral ctim vices	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
ACOVA/Salaries/VS	VA	01/01/05	12 months			\$ 15,922									\$ 15,922
CASA of Pueblo/Operating Expenses/VS	VA	01/01/05	12 months									\$ 10,000			\$ 10,000
Colo. 10th Judicial Probation/Victim Assistant Program/VS	VA	01/01/05	12 months				\$	39,530							\$ 39,530
Colorado Legal Services/Permanent Restraining Orders/VS	VA	01/01/05	12 months						\$ 25,000						\$ 25,000
District Attorney's Office/Victim Assistant Program/VS	VA	01/01/05	12 months	\$ 50,625											\$ 50,625
Family Counseling Center/Victim Counseling Services/VS	VA	01/01/05	12 months						\$ 10,000						\$ 10,000
Pueblo Child Advocacy Center/Child Abuse Victims Assist./VS	VA	01/01/05	12 months									\$ 25,000			\$ 25,000
Pueblo Rape Crisis Services/Rape Crisis Services/VS	VA	01/01/05	12 months							\$ 30,000					\$ 30,000
Pueblo Senior Safety TRIAD/Senior Victim Program/VS	VA	01/01/05	12 months				\$	6,000							\$ 6,000
Pueblo Suicide Prevention/Victim Counseling Center/VS	VA	01/01/05	12 months				\$	7,000							\$ 7,000
YWCA Family Crisis Shelter/Emergency Shelter & Crisis Intervention/VS	VA	01/01/05	12 months						\$ 54,500						\$ 54,500
TOTAL BY CATEGORY				\$ 50,625	\$ -	\$ 15,922	\$	52,530	\$ 89,500	\$ 30,000	\$ -	\$ 35,000	\$ -	\$	\$ 273,577

Judicial District: 10 Counties: Pueblo

Agency Receiving						La Enforc					Domestic				
Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A Offi	-	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
10th Judicial Probation/17th Annual COVA Conference/4	VA	Nov 13-16, 2005	Keystone, CO					\$ 1,890							\$ 1,890
ACOVA/17th Annual COVA Conference/6	VA	Nov 13-16, 2005	Keystone, CO					\$ 1,020							\$ 1,020
District Attorney/17th Annual COVA Conference/3	VA	Nov 13-16, 2005	Keystone, CO	\$	3,000										\$ 3,000
TOTAL BY CATEGORY				\$	3,000	\$ -	\$ -	\$ 2,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,910

Counties: Chaffee, Custer, Fremont, Park

Grant Awards Total: \$179,448

Training & Scholarships Total: \$7,545

GRAND TOTAL: \$186,993



Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

Agency Receiving Funds/Project Title/	Fund	Date	,	,	La					Domestic Violence &					
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Crent	D.A.'s Office	Enforc		General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection	Other	F	Total Project Award
Equipment E)	LE)	Ellect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other		Awaru
11th JD, District Attorney/ V/W Advocates/VS	VA	01/01/05	12 months	\$ 20,199										\$	20,199
11th JD- District Attorney / V/W Coordinator/VS	VA	01/01/05	12 months	\$ 37,190										\$	37,190
11th JD Probation Depart./ Victim Services/VS	VA	01/01/05	12 months				\$ 11,520							\$	11,520
Alliance Against Domestic Abuse/Alliance Against Domestic Abuse/VS	VA	01/01/05	12 months							\$ 16,972				\$	16,972
Canon City Police Dept./CCPD Victim Assistance/VS	VA	01/01/05	12 months		\$ 13,005									\$	13,005
Chaffee County Sheriff's Office/Chaffee County Law Enforcement Victim Assistance Program/VS	VA	01/01/05	12 months			\$ 12,686								\$	12,686
Colorado Legal Services/Victims Legal Assistance Project/VS	VA	01/01/05	12 months					\$ 10,400						\$	10,400
Custer County Sheriff's Office/Victim Advocate Advanced Training and Evidence Storage/VS & E	VA & LE	01/01/05	12 months			\$ 1,700								\$	1,700
Family Crisis Services, Inc./Services to Victims of DV and SA/VS	VA	01/01/05	12 months							\$ 13,240				\$	13,240
Fremont County Sheriff's Office/ Fremont County Victim Assistance Unit/VS	VA	01/01/05	12 months			\$ 18,376								\$	18,376
Park County Crisis Center/Park County Crisis Center/Shelter/VS	VA	01/01/05	12 months					\$ 11,200						\$	11,200
Park County Sheriff's Office/ Victim Advocate Program/VS	VA		12 months			\$ 12,960		,,.						\$	12,960
TOTAL BY CATEGORY				\$ 57,389	\$ 13,005		\$ 11,520	\$ 21,600	\$ -	\$ 30,212	\$ -	\$ -	\$	- \$	179,448

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING **2005 TRAINING/CONFERENCES SUMMARY**

January - December 31, 2005

Judicial District: 11 Counties: Chaffee, Custer, Fremont, Park

			,												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tota Proje Awai	ect
11th JD - Office of the District Attorney - 4	VA	Nov 13-16, 2005	Keystone	\$ 1,305										\$	1,305
Canon City Police Department - COVA Conference - 4	VA	Nov 13-16, 2005	Keystone		\$ 2,160									\$	2,160
Fremont County Sheriff's Office - Victim Assistance - COVA-2	VA	Nov 13-16, 2005	Keystone			\$ 1,300								\$	1,300
Park County Sheriff's Office - COVA - 8	VA	Nov 13-16, 2005	Keystone			\$ 2,780								\$	2,780
TOTAL BY CATEGORY				\$ 1,305	\$ 2,160	\$ 4,080	\$ -	\$ -	\$ -	\$ -	- \$ -	- \$ -	\$ -	\$	7,545

Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

Grant Awards Total: \$114,000

Training & Scholarships Total: \$0

GRAND TOTAL: \$114,000



January - December 31, 2005

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

				cjoo, oootii		,		.9 0.0.00						,	
Agency Receiving Funds/Project Title/	Fund	Date Grant	Destina			aw cement	0	Describe		Domestic Violence &		Destil for			Γotal
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	roject ward
					1 01100	CHOIII				-					
12th Jud. Dist./ Courts/VS	VA	01/01/05	12 months									\$ 26,000		\$	26,000
12th Jud. Dist./ Probation/ VS	VA	01/01/05	12 months				\$ 8,000							\$	8,000
Alternatives to Violence Program/ VS	VA	01/01/05	12 months								\$ 3,000			\$	3,000
															·
District Attorney's Office/ Victim/Witness Assistance															
Program/ VS	VA	01/01/05	12 months	\$ 44,000										\$	44,000
Por Ti Misma Program/VS	VA	01/01/05	12 months				\$ 5,250							\$	5,250
San Luis Valley Victim Response Unit/VS	VA	01/01/05	12 months				\$ 12,000							\$	12,000
SANE Program/VS	VA	01/01/05	12 months						\$ 5,250					\$	5,250
SAME Program/VS	VA	01/01/03	12 111011(115						\$ 5,250					Ψ	5,250
Tu Casa, Inc./VS	VA	01/01/05	12 months							\$ 7,500				\$	7,500
VORP/VS	VA	01/01/05	12 months				\$ 3,000							\$	3,000
							Ţ 2,3 00							1	2,200
TOTAL BY CATEGORY				\$ 44,000	\$ -	\$ -	\$ 28,250	\$ -	\$ 5,250	\$ 7,500	\$ 3,000	\$ 26,000	\$	- \$	114,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2005 TRAINING/CONFERENCES SUMMARY

January - December 31, 2005

Judicial District: 12 Counties: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache

			a., •••j••,											
Agency Receiving					La Enforc	ıw ement				Domestic				
Funds/Training or	Fund									Violence &				
Conference Attended/ Number of	(VA or	Conference or Training	Location of	D.A.'s			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Project Award
					1 01100	CHOIN								
None														\$ -
														\$ -
														Φ.
														\$ -
														\$ -
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Grant Awards Total: \$218,706

Training & Scholarships Total: \$0

GRAND TOTAL: \$218,706



January - December 31, 2005

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Judiciai District. 13	Coun	iics. Mit O	arson, Lo	gari, iviorge	ari, i riiiip	s, seugw	ick, vvasi	ington, rui	IIIa					
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
13th JD Probation/VS	VA	07/01/05	18 months (prorated)				\$ 15,697							\$ 15,697
CASA /VS	VA	07/01/05	18 months (prorated)								\$ 4,000			\$ 4,000
DA Office - Victim Services /VS	VA	07/01/05	18 months (prorated)	\$ 70,333										\$ 70,333
Help For Abused Partners/VS	VA	07/01/05	18 months (prorated)					\$ 13,500						\$ 13,500
High Plains Sexual Assault Center/VS	VA	07/01/05	18 months (prorated)						\$ 13,415					\$ 13,415
Kit Carson County Sheriff's Office/VS	VA	07/01/05	18 months (prorated)			\$ 9,351								\$ 9,351
Logan County Sheriff's Office/VS	VA	07/01/05	18 months (prorated)			\$ 19,602								\$ 19,602
Morgan County Sheriff's Office/VS	VA	07/01/05	18 months (prorated)			\$ 18,225								\$ 18,225
Northeast Colorado Legal Services/ DV Civil Legal Protection/VS	VA	01/01/04	18 months (prorated)				\$ 450							\$ 450
Phillips County Sheriff's Office/VS	VA	07/01/05	18 months (prorated)			\$ 9,953								\$ 9,953
SHARE, Inc./VS	VA	07/01/05	18 months (prorated)					\$ 19,875						\$ 19,875
Sterling Police Dept./Digital Cameras/E	LE	07/01/05	18 months (prorated)		\$ 667									\$ 667
Washington County Sheriff's Office/VS	VA	07/01/05	18 months (prorated)			\$ 6,606								\$ 6,606
Wray Police Dept. DV/SA Investigation Training/T, DV	LE	07/01/05	18 months (prorated)		\$ 1,824									\$ 1,824
W-Y Inc./CISM Team/ T	VA	01/01/04	18 months (prorated)										\$ 2,700	\$ 2,700
Yuma County Sheriff's Office/VS	VA	07/01/05	18 months (prorated)			\$ 12,508								\$ 12,508
TOTAL BY CATEGORY				\$ 70,333	\$ 2,491	\$ 76,245	\$ 16,147	\$ 33,375	\$ 13,415	\$ -	\$ 4,000	\$ -	\$ 2,700	\$ 218,706

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2005 TRAINING/CONFERENCES SUMMARY

January - December 31, 2005

Judicial District: 13 Counties: Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference		,	La Enforc	ıw	General	Domestic		Domestic Violence & Sexual		Restitution		Total
Number of Scholarships Awarded	or LE)	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Project Award
	,	3			Folice	SHEIIII						3		
None														\$ -
														·
														\$ -
														\$ -
														\$ -
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

14th Judicial District

Counties: Grand, Moffat, Routt

Grant Awards Total: \$202,939

Training & Scholarships Total: \$6,500

GRAND TOTAL: \$209,439



Judicial District: 14 Counties: Moffat, Routt, Grand

Judiciai District. 14			at, Routt,	Orana										_	
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
14th Judicial DA's Office/Victim-Witness Coordinators/VS	VA	01/01/05	12 months	\$ 48,332										\$	48,332
Advocates - Crisis Intervention Team (Hot Sulfur Springs)/Victim Services/VS	VA	01/01/05	12 months							\$ 32,818				\$	32,818
Advocates - Crisis Support Services (Craig)/Advocates - Crisis Support Services/VS	VA	01/01/05	12 months							\$ 44,327				\$	44,327
Advocates Against Battering and Abuse (Steamboat Springs)/Crisis Services/VS	VA	01/01/05	12 months							\$ 28,490				\$	28,490
Craig Police Department/Digital Cameras/E	LE	01/01/05	12 months		\$ 2,600									\$	2,600
Moffat County Partners/A Youth Mentoring Program/VS	VA	01/01/05	12 months								\$ 9,307			\$	9,307
Mountain Family Center/Victim Services/VS	VA	01/01/05	12 months				\$ 7,490							\$	7,490
NW CO Legal Services/Legal Services for Victims of DV/VS	VA	01/01/05	12 months					\$ 11,144						\$	11,144
NW CO Visiting Nurses Program/Victim Assistance Program/VS	VA	01/01/05	12 months							\$ 9,797				\$	9,797
Partners in Routt County/One-to-One Mentoring/VS	VA	01/01/05	12 months								\$ 8,634			\$	8,634
TOTAL BY CATEGORY				\$ 48,332	\$ 2,600	\$ -	\$ 7,490	\$ 11,144	\$ -	\$ 115,432			\$	- \$	202,939

Judicial District: 14 Counties: Moffat, Routt, Grand

Judiciai District. 14	Count	iles. Monat,	rtoutt, Crui	iu											
Agency Receiving Funds/Training or	Fund	Dates of			La Enforc					Domestic Violence &					
Conference Attended/ Number of	(VA or LE)	Conference or Training	Location of Training	D.A.'s Office			General Victim	Domestic Violence	Sexual	Sexual Assault	Child Victim	Restitution Collection	Other	Tota Proje Awai	ect
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Awai	Iu
14th Judicial Probation Department/COVA/1	VA	Nov 13-16, 2005	Keystone, CO				\$ 500							\$	500
Advocates - Crisis Support Services/COVA/4	VA	Nov 13-16, 2005	Keystone, CO							\$ 2,000				\$	2,000
ADVOCATES - Victim Assistance Team/COVA/2	VA	Nov 13-16, 2005	Keystone, CO							\$ 1,000				\$	1,000
Advocates Against Battering and Abuse/COVA/3	VA	Nov 13-16, 2005	Keystone, CO							\$ 1,500				\$	1,500
Craig Police Department/COVA/2	LE	Nov 13-16, 2005	Keystone, CO		\$ 1,000									\$	1,000
Partners in Routt County/COVA/1	VA	Nov 13-16, 2005	Keystone,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						\$ 500			\$	500
TOTAL BY CATEGORY				\$ -	\$ 1,000	\$ -	\$ 500	\$ -	\$ -	\$ 4,500	\$ 500	\$ -	\$ -	\$	6,500

15th Judicial District

Counties: Baca, Cheyenne, Kiowa, Prowers

Grant Awards Total: \$91,209

Training & Scholarships Total: \$13,737

GRAND TOTAL: \$104,946



January - December 31, 2005

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

			, 											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Went into	Duration of	D.A.'s	Enforc	aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim		Othor	Total Project Award
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Awaru
District Attorney's Office/ VS, T, E	VA	01/01/05	12 months	\$12,500										\$ 12,500
Domestic Safety/ VS, T, E	VA	01/01/05	12 months							\$69,414				\$ 69,414
Lamar Police/ VS, T, E	LE	01/01/05	12 months		\$ 9,295									\$ 9,295
TOTAL BY CATEGORY				\$ 12,500	\$ 9,295	\$ -	\$ -	- \$ -	\$ -	\$ 69,414	\$ -	\$ -	\$	- \$ 91,209

January - December 31, 2005

Judicial District: 15 Counties: Baca, Cheyenne, Kiowa, Prowers

Gualdiai Biotilot: 10		100. Baca, C	,, .	,										
Agency Receiving Funds/Training or Conference Attended/	Fund (VA	Dates of Conference	Location			aw cement	General	Domestic		Domestic Violence & Sexual		Restitution		Total
Number of Scholarships Awarded	or	or Training Program	of Training	D.A.'s Office	Police	Sheriff	Victim	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	Project Award
						<u> </u>								
Cheyenne Sheriff's Office/ COVA Conference/ 2 scholarships	LE	Nov 13-16, 2005	Keystone, CO			\$ 2,001								\$2,001
Domestic Safety/ COVA Conference/ 9 scholarships	VA	Nov 13-16, 2005	Keystone, CO							\$ 6,251				\$6,251
Kiowa Sheriff's Office/ COVA Conference/ 3 scholarships	LE	Nov 13-16, 2005	Keystone,			\$ 2,343								\$2,343
Lamar Police Department/ COVA Conference/ 3 scholarships	LE	Nov 13-16, 2005	Keystone, CO		\$ 3,142									\$3,142
TOTAL BY CATEGORY				\$ -	\$ 3,142	\$ 4,344	\$ -	\$ -	\$ -	\$ 6,251	\$ -	\$ -	\$ -	\$13,737

16th Judicial District

Counties: Bent, Crowley, Otero

Grant Awards Total: \$90,966

Training & Scholarships Total: \$0

GRAND TOTAL: \$90,966



Judicial District: 16 Counties: Bent, Crowley, Otero

				, , , , , , , , , , , , , , , , , , ,										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	al Project Award
16th J.D. District Attorney Victim/Witness Assistance Program/VS	VA	1/1/04	18 months (prorated)	\$ 39,241										\$ 39,241
16th J.D. Probation Department Victim/Witness Coordinator/VS	VA	1/1/04	18 months (prorated)				\$ 16,725							\$ 16,725
Arkansas Valley Resource Center/Victim Advocacy Program/VS	VA	1/1/04	18 months (prorated)					\$ 35,000						\$ 35,000
TOTAL BY CATEGORY				\$ 39,241	\$ -	\$ -	\$ 16,725	\$ 35,000	\$ -	· \$ -	\$ -	\$ -	\$ -	\$ 90,966

Judicial District: 16 Counties: Bent, Crowley, Otero

Judiciai District: 16	Count	iles: Bent, C	rowiey, Ote	10										
Agency Receiving					La Enforc	aw ement				Domestic				
Funds/Training or Conference Attended/ Number of	Fund (VA or	Conference or Training	of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim		Otto	Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
None														\$ -
														\$ -
														\$ -
														\$ -
														\$ -
														*
														\$ -
														Ψ
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	1	1		Ψ.	Ψ.	Ψ	· · ·	, T	· ·	T T	T T	T	*	T

17th Judicial District

Counties: Adams, Broomfield

Grant Awards Total: \$716,375

Training & Scholarships Total: \$5,000

GRAND TOTAL: \$721,375



Judiciai District. 17	O G G I I	1100. 7 1001.	iis, biooii											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	Duration of	D.A.'s	Enfor	aw cement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection	Other	Total Project Award
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
17th JD CASA Program / Volunteer Program / VS	VA	1/1/2005	12 months								\$ 39,908			\$ 39,908
17th JD Court Clerk's Office / Collection Investigator Program / VS	VA	1/1/2005	12 months									\$ 82,600		\$ 82,600
17th JD Probation Dept / Victim Assistance Program / VS	VA	1/1/2005	12 months				\$ 40,315							\$ 40,315
A Woman's Place, Inc. / South Weld - North Adams Outreach Project / VS	VA	1/1/2005	12 months							\$ 12,113				\$ 12,113
ACCESS Housing, Inc. / Emergency Shelter & Services Program / VS	VA	1/1/2005	12 months					\$ 22,536						\$ 22,536
Adams County Sheriff's Office / Victim Advocate Program / VS	VA	1/1/2005	12 months			\$ 35,232								\$ 35,232
Alternatives to Family Violence / Victim Services / VS	VA	1/1/2005	12 months					\$ 83,571						\$ 83,571
Asian Pacific Development Center / Victim Assistance Program / VS	VA	1/1/2005	12 months				\$ 7,043							\$ 7,043
Brighton Police Department / Victim Services Unit / VS	VA	1/1/2005	12 months		\$ 5,780									\$ 5,780
Broomfield Police Dept / Victim Services Unit / VS	VA	1/1/2005	12 months		\$ 34,289									\$ 34,289
Catholic Charities / Victim Assistance Program / VS	VA	1/1/2005	12 months				\$ 42,685							\$ 42,685
Colorado Non-Profit Development Center / Colorado Anti-Violence Program / VS	VA	1/1/2005	12 months				\$ 5,312							\$ 5,312

Judiciai District. 17	Oddii	lies. Auai	113, DIOOI1	IIICIG										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim	Restitution Collection Programs	Other	Total Project Award
Commerce City Police Dept / Victim Services Unit / VS	VA	1/1/2005	12 months		\$ 2,441									\$ 2,441
Community Reach Center / Victim Counseling Program / VS	VA	1/1/2005	12 months				\$ 32,593							\$ 32,593
Denver Center for Crime Victims / Language Services for Victims / VS	VA	1/1/2005	12 months				\$ 21,597							\$ 21,597
Domestic Violence Initiative/Victim Services/VS	VA	1/1/2005	12 months					\$ 4,695						\$ 4,695
Federal Heights Police Department / Victim Services Unit / VS	VA	1/1/2005	12 months		\$ 18,245									\$ 18,245
Healthbridge Alliance / Secondary Trauma Resiliency Training / VS	VA	1/1/2005	12 months										\$ 3,380	\$ 3,380
Northglenn Police Dept / Child Advocacy Center / VS	VA	1/1/2005	12 months		\$ 4,038									\$ 4,038
Office of the District Attorney / Platte Valley Children's Alliance / VS	VA	1/1/2005	12 months	\$ 37,560										\$ 37,560
Project PAVE / Juvenile Victim Intervention Project / VS	VA	1/1/2005	12 months								\$ 6,235			\$ 6,235
Project Safeguard / Emergency Civil Court Support Services / VS	VA	1/1/2005	12 months					\$ 47,466						\$ 47,466
Rape Assistance & Awareness Program / 17th JD Counseling Office / VS	VA		12 months					. , ,	\$ 26,738					\$ 26,738
Rape Assistance & Awareness Program / Crisis Hotline / VS	VA		12 months						\$ 15,780					\$ 15,780
St. Anthony Healthcare Foundation / 17th Jud Dist SANE Program / VS	VA	1/1/2005	12 months						\$ 14,404					\$ 14,404

Agency Receiving Funds/Project Title/	Fund	Date				aw cement				Domestic Violence &				T
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual	Child Victim Programs	Restitution Collection Programs		Total Project Award
The Kempe Children's Center / Platte Valley Children's Alliance / VS	VA	1/1/2005	12 months								\$ 14,085			\$ 14,085
Thornton & Northglenn Police Depts / Victim Services Unit/ VS	VA	1/1/2005	12 months		\$ 43112									\$ 43,112
WINGS Foundation, Inc. / Survivors Services / VS	VA	1/1/2005	12 months	_					\$ 12,622					\$ 12,622
TOTAL BY CATEGORY				\$ 37,560	\$ 107,905	\$ 35,232	\$ 149,545	\$ 158,268	\$ 69,544	\$ 12,113	\$ 60,228	\$ 82,600	\$ 3,380	\$ 716,375

Judiciai District: 17	Count	ies: Adams,	broomileid												
Agency Receiving Funds/Training or	Fund	Dates of			La Enforc	aw ement				Domestic Violence &					
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tota Proje Awar	ct
17th Jud Dist CASA / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone								\$ 250			\$	250
17th Jud Dist Probation Dept / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone				\$ 250							\$	250
Alternatives to Family Violence/ 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone					\$ 250						\$	250
Aurora Police Department / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone		\$ 250									\$	250
Broomfield Police Department / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone		\$ 250									\$	250
Catholic Charities / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone				\$ 250							\$	250
Colorado Non-Profit Development Center / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone				\$ 250							\$	250
Commerce City Police Department / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone		\$ 250									\$	250
Denver Center for Crime Victims / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone				\$ 250							\$	250
Domestic Violence Imitative / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone					\$ 250						\$	250
Federal Heights Police Department / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone		\$ 250									\$	250

Judiciai District. 17	Count	iles. Auairis,	Diodifficia												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Enforc	ement	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tot Proje Awa	ect
	LL)	1 Togram	Training	Office	Police	Sheriff	OCI VICES	1 Tograms	Assault	1 Tograms	1 Tograms	1 Tograms	Other	Awa	iu
NorthIgenn Police Department / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone		\$ 250									\$	250
Platte Valley Children's Alliance / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone								\$ 250			\$	250
Project P A V E / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone								\$ 250			\$	250
Project Safeguard / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone					\$ 250						\$	250
Rape Assistance and Awareness Program / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone						\$ 250					\$	250
St. Anthony Healthcare Foundation/2005 COVA/1	VA	Nov 13-16, 2005	Keystone						\$ 250					\$	250
Thornton Police Department / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone		\$ 250									\$	250
Westminster Police Department / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone		\$ 250									\$	250
WINGS Foundation, Inc. / 2005 COVA / 1	VA	Nov 13-16, 2005	Keystone						\$ 250					\$	250
TOTAL BY CATEGORY				\$	- \$ 1,750	\$ -	\$ 1,000	\$ 750	\$ 750	\$ -	\$ 750	\$ -	\$ -	\$	5,000

18th Judicial District

Counties: Arapahoe, Douglas, Elbert, Lincoln

Grant Awards Total: \$1,275,274

Training & Scholarships Total: \$28,216

GRAND TOTAL: \$1,303,490



Judicial District: 18	Coun	ties: Arap	ahoe, Doı	ıglas, Elbe	rt, Lincoln										
Agency Receiving Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration			aw cement	General	Domestic		Domestic Violence & Sexual	Child	Restitution			Γotal
Services VS, Training T, Equipment E)	or LE)	Went into Effect	of Grant	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other		roject ward
Advocates for Children/CASA for Child															
Victims/VS AMEND/Victim Advocacy Services/VS	VA VA		12 months 12 months					\$ 11,000			\$ 53,510			\$	53,510 11,000
Arapahoe County Court/Restitution Collection								Ψ 11,000							,
Program/VS	VA	07/01/05	12 months									\$ 76,455		\$	76,455
Arapahoe Sheriff's Office/Victim Assistance Counselors/VS	VA	07/01/05	12 months			\$ 10,000								\$	10,000
Arapahoe/Douglas Mental Health/Mental Health Services for Victims/VS	VA	07/01/05	12 months				\$ 19,000							\$	19,000
Asian Pacific Development Center/Asian Victim Assistance Project/VS	VA	07/01/05	12 months				\$ 13,000							\$	13,000
Aurora Mental Health/Trust Project/VS	VA		12 months							\$ 34,833				\$	34,833
Castle Rock Police/Victim's Assistance Coordinator										, , , , , , , , , , , , , , , , , , , ,				·	
Position/VS	VA	07/01/05	12 months		\$ 27,300									\$	27,300
Catholic Charities/Victim Assistance Program/VS/E	VA	07/01/05	12 months				\$ 52,312							\$	52,312
Children's Advocacy and Family Resources/ Sungate/VS	VA	07/01/05	12 months								\$ 63,167			\$	63,167
Colorado Non-Profit Dev. Center/ Colo. Anti-Violence		07/01/25	40 "												
Program/VS Community Alternatives/Victim	VA		12 months				\$ 5,167							\$	5,167
Assistance Program/VS COVA/Victim Services Intern Program/VS		07/01/05 07/01/05	12 months 12 months				\$ 24,129	\$ 29,000						\$	29,000

Judiciai District: 18	Coun	ities: Arap	anoe, Do	ugias, ⊨ibe	ert, Lincoin										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office		ew cement Sheriff	Victim	Domestic Violence Programs	Sexual	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
Denver Center for Victims of Crime/Languajes and Cultura: Services for Victims/VS	VA	7/01/05	12 months		. 666	GHOHIII	\$ 10,000			30 3				\$	10,000
District Attorney's Office/Domestic Violence Fast Track Program/VS	VA	07/01/05	12 months	\$ 33,333										\$	33,333
District Attorney's Office/Victim Compensation/VS	VA	07/01/05	12 months	\$ 34,667										\$	34,667
District Attorney's Office/Victim Notification Courthouse Assistant/VS	VA	07/01/05	12 months	\$ 26,833										\$	26,833
Domestic Violence Initiative/Accessible Services for Women w/Disabilities/VS	VA	07/01/05	12 months					\$ 8,433						\$	8,433
Douglas County Sheriff/Spanish Speaking Advocate/VS	VA	07/01/05	12 months			\$ 7,167								\$	7,167
Douglas County Sheriff's Office/Victim Advocate/VS	VA	07/01/05	12 months			\$36,667								\$	36,667
DOVE/Community Advocacy Program/VS	VA	07/01/05	12 months					\$ 9,833						\$	9,833

Judiciai District. 16	Court	iies. Arape	ande, Dol	igias, ⊏ibe	it, Lincoin										
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Р	Total Project Award
Elbert County Sheriff's Office/Victim Assistance Program/VS	VA	07/01/05	12 months			\$ 34,663								\$	34,663
Elizabeth Police Department/Victim Assistance Program/VS	VA	07/01/05	12 months		\$ 37,667									\$	37,667
Englewood Dept. of Safety Services/ Victim/ Witness Advocate/VS	VA	07/01/05	12 months		\$ 15,300									\$	15,300
Families of Homicide Victims&Missing Persons/ Helping Cold Case Families/VS	VA	07/01/05	12 months				\$ 8,961							\$	8,961
Family Tree Karlis Center/KIDS Connection/VS	VA	07/01/05	12 months								\$ 5,000			\$	5,000
Gateway Battered Women's Shelter/ Nonresidential Counseling/VS	VA	07/01/05	12 months					\$ 129,973						\$	129,973
Glendale Police Department/Full-Time Victim Assistance Coordinator/VS	VA		18 months		\$ 47,424			ψ 123,313						\$	47,424
Healing from the Heart/Moving Families Forward/VS	VA	07/01/05			Ψ 47,424						\$ 18,333			\$	18,333
Inter-Faith Community Services/Victim Assistance/VS	VA	07/01/05	12 months				\$ 48,500							\$	48,500
Lincoln County Sheriff's Office/Victim Assistance/VS	VA	07/01/05	12 months			\$ 18,636								\$	18,636

Judiciai District. 10	Coun	iics. Arap	anoc, Doc	igias, Libe	it, Lincoin										
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc					Domestic Violence &					Total
Project Code (Victim	(VA	Grant	Duration				General	Domestic		Sexual	Child	Restitution			
Services VS, Training T,	or	Went into	_	D.A.'s			Victim	Violence	Sexual	_Assault	Victim	Collection	.		roject
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	<i>P</i>	ward
Littleton Police Department/Victim Assistance Program/VS	VA	07/01/05	12 months		\$ 16,771									\$	16,771
Lone Tree Police Department/Victim															
Advocate/VS	VA	07/01/05	12 months		\$ 9,500									\$	9,500
Maria Droste Services/Survivors Mental Health Program/VS	VA	07/01/05	12 months					\$ 19,133						\$	19,133
Outward Bound West/Survivors of Violence Recovery Program/VS	VA	07/01/05	12 months							\$ 18,949				\$	18,949
Parker Police	٧٨.	01/01/03	12 1110111113							ψ 10,949				Ψ	10,343
Department/Victim Services Coordinator/VS	VA	07/01/05	12 months		\$ 29,167									\$	29,167
Project PAVE/Child and Juvenile Victim/ VS	VA	07/01/05	12 months								\$ 9,333			\$	9,333
Project Safeguard/Legal Advocate/VS	VA	07/01/05	12 months					\$ 39,057						\$	39,057
Rape Assistance and Awareness Program/ 18th	\/A	07/04/05	40						Ф 04 0F0					œ.	04.050
JD Counseling Office/VS	VA	07/01/05	12 months						\$ 61,852					\$	61,852
Rape Assistance and Awareness Program/ Rape															
Crisis Hotlines/VS	VA	07/01/05	12 months						\$ 22,577					\$	22,577
Sheridan Police Department/Victim		07/04/07													00.00-
Advocate/Victim Witness/VS	VA	07/01/05	12 months		\$ 38,625									\$	38,625
WINGS Foundation/WINGS Services for Survivors/VS	VA	07/01/05	12 months						\$ 20,047					\$	20,047

January - December 31, 2005

Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforce Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Projec Award	ct
Women's Family Crisis and Family Outreach Center/Emergency Shelter Services/VS	VA	07/01/05	12 months		7 0.00			\$ 40,000						\$ 40,0	000
TOTAL BY CATEGORY				\$ 94,833	\$ 221,754	\$ 107,133	\$181,069	\$ 286,429	\$104,476	\$ 53,782	\$ 149,343	\$ 76,455	\$ -	\$ 1,275,2	274

Judiciai District. 10	OGGIII	.100. 7 trapan	oc, Douglas	, Libbit, L												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Vi Progra		Restitution Collection Programs	Other	Tol Proj Awa	ect
Advocates for Children/ Assess.& Therapy Interventions w/ Maltreated &Traumatized Children/1	VA	Apr 11, 2005	Denver		. 303						\$	65			\$	65
Advocates for Children/ Mentoring and Coaching Your Volunteers/2	VA	Apr 13, 2005	Denver								\$	55			\$	55
Advocates for Children/ Office of Children Reps. Fall Conference/2	VA	Sept 19-20, 2005	Denver								\$	75			\$	75
Advocates for Children/Honoring the Spirit of Social Work/ 1	VA	Apr 14-15, 2005	Breckenridge								\$	255			\$	255
Advocates for Children/Many Faces of ColoradoChildren/2	VA	Oct 29, 2005	Denver								\$	70			\$	70
Advocates for Children/Off Site Volunteers/1	VA	Apr 13, 2005	Denver								\$	45			\$	45
Arapahoe County Court Division A/COVA Conference/1	VA	Nov 13-16, 2005	Keystone										\$ 325		\$	325
Arapahoe Douglas Mental Health/COVA Conference/1	VA	Nov 13-16, 2005	Keystone				\$ 325								\$	325

oddiciai District. 10	Oodii	iics. Arapan	oo, Boagiac	, Libort, L	-11100111										
Agency Receiving					La Enforc					Domestic					
Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tot Proj Awa	ect
Aurora Mental Health/Conducting Effective Mental Status & Risk Assessment/1	VA	Aug 4, 2005	Thornton				\$ 225							\$	225
Aurora Mental Health/COVA Conference/2	VA	Nov 13-16, 2005	Keystone				\$ 650							\$	650
Aurora Mental Health/Level I EMDR Training/1	VA	Apr 1-3, 2005	Denver				\$ 645							\$	645
Aurora Mental Health/Level II EMDR Training/1	VA	Dec 2-5, 2005	Denver				\$ 535							\$	535
Aurora Police Department/Colorado Sex Crimes Conference/4	VA	Aug 1-2, 2005	Snowmass		\$ 1,456									\$	1,456
Aurora Police Department/COVA Conference/1	VA	Nov 13-16, 2005	Keystone		\$ 325									\$	325
Castle Rock Police Department/Child Fatalities and Physical Abuse/2	VA	Jun 27-Jul 1, 2005	Denver		\$ 500									\$	500
Castle Rock Police Department/Colorado Sex Crimes Conference/1	VA	Nov 13-16, 2005	Keystone		\$ 364									\$	364
Castle Rock Police Department/COVA Conference/7	VA	Nov 13-16, 2005	Keystone		\$ 2,275									\$	2,275
Colorado Anti-Violence Program/COVA Conference/1	VA	Nov 13-16, 2005	Keystone				\$ 325							\$	325

January - December 31, 2005

Judiciai District. 16	Ooui	ilics. Arapai	noe, Dougla	as, Libert,	LINCOIN										
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	En	Law forcement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tot Proj Awa	ect
Community Alternatives/COVA Conference/3	VA	Nov 13-16, 2005	Keystone					\$ 975						\$	975
Domestic Violence Initiative for Women W/ Disabilities/COVA Conference/3	VA	Nov 13-16, 2005	Keystone					\$ 975						\$	975
Douglas County Sheriff's Office/Colorado Sex Crimes Conference/3	VA	Aug 1-2, 2005	Snowmass			\$1,092								\$	1,092
Douglas County Sheriff's Office/COVA Conference/7	VA	Nov 13-16, 2005	Keystone			\$2,275								\$	2,275
Elbert County Sheriff's Office/COVA Conference/3	VA	Nov 13-16, 2005	Keystone			\$ 975								\$	975
Family Tree House of Hope/COVA Conference/2	VA	Nov 13-16, 2005	Keystone								\$ 650			\$	650
Gateway Battered Women's Shelter/ Vicarious Trauma Training/2	VA	Sept 27-29, 2005	Indian Hills					\$ 680						\$	680
Glendale Police Department/COVA Conference/3	VA	Nov 13-16, 2005	Keystone		\$975									\$	975
Inter-Faith Community Services/COVA Conference/2	VA	Nov 13-16, 2005	Keystone				\$ 650							\$	650
Lincoln County Sheriff's Office/COVA Conference/3	VA	Nov 13-16, 2005	Keystone			\$ 975								\$	975

Judiciai District. 16	Ooui	illes. Arapai	ide, Dougla	is, Libert,	LITICOTT										
Agency Receiving Funds/Training or	Fund	Dates of			Lav Enforce					Domestic Violence &					
Conference Attended/ Number of Scholarships Awarded	(VA or LE)	Conference or Training Program	Location of Training	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tot Proj Awa	ect
Maria Droste Counseling Center/COVA Conference/5	VA	Nov 13-16, 2005	Keystone				\$ 1,625							\$	1,625
Outward Bound West/COVA Conference/1	VA	Nov 13-16, 2005	Keystone							\$ 325				\$	325
Parker Police Department/ Colorado Victim Assistance Academy/1		July 11, 2005	Fort Collins		\$ 596									\$	596
Parker Police Department/Colorado Sex Crimes Conference/2	VA	Aug 1-2, 2005	Snowmass		\$ 728									\$	728
Parker Police Department/COVA Conference/2	VA	Nov 13-16, 2005	Keystone		\$ 650									\$	650
Project Safeguard/COVA Conference/1	VA	Nov 13-16, 2005	Keystone					\$ 325						\$	325
Rape Assistance & Awareness Program/ COVA Conference/3	VA	Nov 13-16, 2005	Keystone						\$ 975					\$	975
Sheridan Police Department/COVA Conference/7	VA	Nov 13-16, 2005	Keystone		\$ 2,275									\$	2,275
Sungate/COVA Conference/2	VA	Nov 13-16, 2005	Keystone								\$ 650			\$	650
WINGS Foundation/COVA Conference/1	VA	Nov 13-16, 2005	Keystone						\$ 325					\$	325
Women's Crisis & Family Outreach Center/ Vicarious Trauma		Sept 27-29,	la di sa 1 lilla					# 000							000
Training/2 Women's Crisis & Family Outreach Center/COVA Conference/1	VA VA	2005 Nov 13-16, 2005	Indian Hills					\$ 680 \$ 325						\$ \$	680 325
TOTAL BY CATEGORY	VA	2000	Keystone	\$ -	\$10,144	\$5,317	\$ 4,980	\$ 325 \$ 3,960	\$1,300	\$ 325	\$ 1,865	\$ 325	\$ -	,	325 28,216

19th Judicial District

Counties: Weld

Grant Awards Total: \$316,058

Training & Scholarships Total: \$3,875

GRAND TOTAL: \$319,933



Judicial District: 19 Counties: Weld

Judicial District: 19	Court	ties: Weld													
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc	ement	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
Equipment E)	LL)	Ellect	Giant	Office	Police	Sheriff	Services	Fiograms	Assault	Programs	Flogranis	Flograms	Other		waiu
19th Judicial District Trial Courts/Victim Collections and Tracking Program/VS	VA	07/01/05	12 months									\$ 21,267		\$	21,267
A Kid's Place/Child Abuse	VA	01/01/03	12 1110111113									Ψ 21,207		Ψ	21,201
Assessment Center & CASA of Weld County/VS	VA	07/01/05	12 months								\$ 28,627			\$	28,627
A Woman's Place, Inc./Domestic Violence Crises Intervention/VS	VA	07/01/05	12 months					\$ 50,184						\$	50,184
Area Agency on Ageing Division of Human Services- Weld County/Weld County Long Term Ombudsman															
Advocate-Friendly Visitor/VS	VA	07/01/05	12 months				\$ 8,500							\$	8,500
Colorado Legal Services/Weld County Domestic violence															
Protection Project/VS	VA	07/01/05	12 months					\$ 17,795						\$	17,795
District Attorney's Office/Victim Witness Assistance Program/VS	VA	07/01/05	12 months	\$ 74,929										\$	74,929
Greeley Police Department	VA	07/01/03	12 1110111115	φ 74,929										φ	14,929
Victim Services Unit/Greeley Police Department Victim	\	07/04/05	40		# 40 000										40.000
Services Program/VS	VA	07/01/05	12 months		\$ 18,086									\$	18,086
Partners, Weld County/Mentoring for Youth- Victim Services-Restorative Justice Projects/VS	VA	07/01/05	12 months								\$ 5,125			\$	5,125
Platteville Police Department/South Weld Victim Services/VS	VA	07/01/05	12 months		\$ 20,541									\$	20,541
Probation, 19th Judicial District/Probation Victim					¥ 20,0 11									,	
Services Program/VS	VA	07/01/05	12 months				\$ 39,511				ļ			\$	39,511
Sexual Assault Survivors, Inc/Sexual Assault Survivors, Inc./VS	VA	07/01/05	12 months						\$ 13,390					\$	13,390
Weld County Sheriff's Office/Weld County Victim									Ψ 13,330						
Services/VS	VA	07/01/05	12 months			\$ 18,103								\$	18,103
TOTAL BY CATEGORY				\$ 74,929	\$ 38,627	\$ 18,103	\$ 48,011	\$ 67,979	\$ 13,390	\$ -	\$ 33,752	\$ 21,267	\$	- \$	316,058

Judicial District: 19 Counties: Weld

Judiciai District. 19	Count	iles. vveid													
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Tot Proje Awa	ect
A Kid's Place/COVA Conference/1	VA	Nov 13-16, 2005	Keystone,								\$ 377			\$	377
A Woman's Place/COVA Conference/3	VA	Nov 13-16, 2005	Keystone, CO					\$ 794						\$	794
Greeley Police Department Victim Services/COVA Conference/4	VA	Nov 13-16, 2005	Keystone, CO		\$ 1,448									\$	1,448
Greeley Police Department/COVA Conference/1	LE	Nov 13-16, 2005	Keystone, CO		\$ 577									\$	577
Weld County Probation/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO				\$ 377							\$	377
Weld County Sheriff's Office Victim Services/COVA Conference/1	VA	Nov 13-16, 2005	Keystone, CO			\$ 302								\$	302
TOTAL BY CATEGORY				\$ -	\$ 2,025	\$ 302	\$ 377	\$ 794	\$ -	- \$ -	\$ 377	\$ -	\$ -	\$	3,875

20th Judicial District

Counties: Boulder

Grant Awards Total: \$399,015

Training & Scholarships Total: \$11,042

GRAND TOTAL: \$410,057

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^{*} An additional \$3,586 in training/conference scholarships was awarded out of the District Attorney's Administrative Fund.

Judicial District: 20 Counties: Boulder

Judiciai District: 20	Court	ties: Bouid	Jei												
Agency Receiving					La Enforc					Domestic					
Funds/Project Title/ Project Code (Victim	Fund (VA	Date Grant	Duration				General	Domestic		Violence & Sexual	Child	Restitution			Total
Services VS, Training T,	or	Went into	of	D.A.'s			Victim	Violence	Sexual	Assault	Victim	Collection	.		Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	-	Award
Access Counseling Shared Parenting Program/VS	VA	07/01/05	6 months								\$ 3,833			\$	3,833
Asian Pacific Dev Center Asian Victim Asst Project/VS	VA	07/01/05	6 months				\$ 2,500							\$	2,500
							, , , , , , , , , , , , , , , , , , , ,								,
Blue Sky Bridge Child & Family victim services/ VS	VA	07/01/05	18 months (prorated)								\$ 43,333			\$	43,333
Boulder County Legal Services/DV Legal Services			18 months												
to Crime Victims/ VS	VA	07/01/05	(prorated)					\$ 7,956						\$	7,956
Boulder County Sheriff's															
Office/Victim Assistance	.,,	07/04/05	18 months			0.04.00									04.007
Program/ VS	VA	07/01/05	(prorated)			\$ 31,667								\$	31,667
Boulder Police															
Department/Victim Advocate Team/ VS	VA	07/01/05	18 months (prorated)		\$ 20,831									\$	20,831
			u /		, ,										•
Boulder Probation Dept./ Vic			18 months												
Assistance Program /VS	VA	01/01/04	(prorated)				\$ 6,783							\$	6,783
Colo Nonprofit Dev. Center Anti-violence Program/VS	VA	07/01/05	6 months				\$ 2,500							\$	2,500
_															
Denver Center for Crime Victims/VAWA legal															
immigration services/VS	VA	07/01/05	6 months					\$ 2,000						\$	2,000

Judicial District: 20 Counties: Boulder

Judiciai District. 20	Coun	ties. Douit	uci											
Agency Receiving Funds/Project Title/	Fund	Date			La Enforc					Domestic Violence &				
Project Code (Victim Services VS, Training T, Equipment E)	(VA or LE)	Grant Went into Effect	Duration of Grant	D.A.'s Office	D. F.	01	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
Equipment E)	/	Lilot	Orant	Onice	Police	Sheriff	OCI VICCO	Trograms	71050011	1 Tograms	1 Tograms	Trograms	Other	
District Attorney's Office/ County Court V/W Program/VS	VA	07/01/05	18 months (prorated)	\$ 64,836										\$ 64,836
District Attorney's Office/ V/W Volunteer Coor./VS	VA	07/01/05	18 months (prorated)	\$ 30,700										\$ 30,700
Mesa /Sexual Assault Client/VS	VA	07/01/05	18 months (prorated)						\$ 57,334					\$ 57,334
Safe Shelter of St. Vrain/ DV Rights and Services/ VS	VA	07/01/05	18 months (prorated)					\$ 57,666						\$ 57,666
Safehouse Progressive Alliance Emergency Services for battered women/children/ VS	VA	07/01/05	18 months (prorated)					\$ 54,667						\$ 54,667
Voices for Children Court Appointed Special Advocates/ VS	VA	07/01/05	18 months (prorated)					, J.,,501			\$ 12,409			\$ 12,409
TOTAL BY CATEGORY				\$ 95,536	\$ 20,831	\$ 31,667	\$ 11,783	\$ 122,289	\$ 57,334	\$ -	\$ 59,575	\$ -	\$.	\$ 399,015

Judicial District: 20 Counties: Boulder

Judicial District. 20	Oddin	ics. Doulder													
Agency Receiving Funds/Training or Conference Attended/ Number of	Fund (VA or	Dates of Conference or Training	Location of	D.A.'s	La Enforc		General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection			Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Othe	er	Award
Blue Sky Bridge/ COVA	,	Nov 13-16,	Keystone,		1 olice	SHEIII									
Conference/ 3	VA	2005	CO								\$ 1,142				\$ 1,142
Boulder County Sheriff's Office/ COVA Conference/ 14	VA	Nov 13-16, 2005	Keystone, CO			\$ 4,090									\$ 4,090
Boulder Police Department/ COVA Conference Detectives/ 7	VA	Nov 13-16, 2005	Keystone, CO		\$ 880										\$ 880
Boulder Police Department/ COVA Conference/ 7	VA	Nov 13-16, 2005	Keystone, CO		\$ 2,016										\$ 2,016
Family Tree, Inc./ Secondary Trauma Resiliency Training/1	VA	July 14, 2004	Jefferson County, CO								\$ 330				\$ 330
MESA/ COVA Conference/	VA	Nov 13-16, 2005	Keystone, CO						\$ 2,324						\$ 2,324
VORP of Boulder County/ COVA Conference/ 1	VA	Nov 13-16, 2005	Keystone, CO										\$	260	\$ 260
TOTAL BY CATEGORY				\$ -	\$ 2,896	\$ 4,090	\$ -	\$ -	\$ 2,324	\$ -	\$ 1,472	\$ -	\$	260	\$ 11,042

21st Judicial District

Counties: Mesa

Grant Awards Total: \$346,901

Training & Scholarships Total: \$0

GRAND TOTAL: \$346,901



Judicial District: 21 Counties: Mesa

Judiciai District. 21	Court	ties. Mesa	a .											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	F	Total Project Award
21st Judicial District - Probation/ Victim Services/ VS	VA	01/01/04	18 Months (prorated)			\$ 14,889							\$	14,889
21st Judicial District/ Collections/ VS	VA	01/01/04	18 Months (prorated)								\$ 28,524		\$	28,524
Behavioral Clinical Services/ Partners in Prevention/ VS	VA	01/01/04	18 Months							\$ 3,888			\$	3,888
CASA/ Operating/ VS	VA	01/01/04	18 Months (prorated)							\$ 29,250			\$	29,250
Center for Enriched Communications/ Therapy/ VS	VA	01/01/04	18 Months (prorated)			\$ 13,500							\$	13,500
Co. Legal Services/ DV Legal Services/ VS	VA	01/01/04	18 Months (prorated)				\$ 19,000						\$	19,000
Creating Caring Communities/ Bully Proofing Schools/ VS	VA	01/01/04	18 Months (prorated)							\$ 4,200			\$	4,200
District Attorney, 21st Jud. District/ Victim Travel/ VS	LE	01/01/04	18 Months (prorated)	\$ 8,110									\$	8,110
Grand Junction P.D./ Training/ VS	LE	01/01/04	18 Months (prorated)		\$ 2,587								\$	2,587
Hilltop Com. Resources/Latimer House/ VS	VA	01/01/04	18 Months (prorated)						\$ 52,967				\$	52,967
Intervention/ Victim Notification/ VS	VA	01/01/04	18 Months (prorated)			\$ 11,642							\$	11,642

Judicial District: 21 Counties: Mesa

Cadicial Biotifict: 21	0 0 0	1100. 111000	_												
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T,	Fund (VA or	Date Grant Went into	_	D.A.'s		aw ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual Assault	Child Victim	Restitution Collection		F	Total Project
Equipment E)	LE)	Effect	Grant	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	/	Award
Marillac Clinic/ Mental Health Care/ VS	VA	01/01/04	18 Months (prorated)				\$ 25,000							\$	25,000
Mesa County Bar Assn. Pro Bono/ Domestic Violence/ VS	VA	01/01/04	18 Months (prorated)					\$ 8,667						\$	8,667
Mesa County Sheriff's Office/ VAP Pagers/ E	VA	01/01/04	18 Months (prorated)			\$ 2,100								\$	2,100
Partners/ Case Manager/VS	VA	01/01/04	18 Months (prorated)								\$ 2,375			\$	2,375
Partners/ Child Abuse/ VS	VA	12/08/91	12 Months								\$ 2,500			\$	2,500
Partners/ Restitution/ VS	VA	01/01/04	18 Months (prorated)				\$ 29,250							\$	29,250
VINE, MCSO, GJPD & Latimer House/ Victim Immed. Needs/ VS	VA	01/01/04	18 months (prorated)				\$ 6,500							\$	6,500
Western Slope Center for Children/ Operating/ VS	VA	01/01/04	18 Months (prorated)								\$ 81,952			\$	81,952
TOTAL BY CATEGORY				\$ 8,110	\$ 2,587	\$ 2,100	\$ 100,781	\$ 27,667	\$ -	· \$ 52,967	\$ 124,165	\$ 28,524	\$	- \$	346,901

January - December 31, 2005

Judicial District: 21 Counties: Mesa

Judicial District. 21	000	ics. Mcsa												
Agency Receiving Funds/Training or Conference Attended/ Number of Scholarships Awarded	Fund (VA or LE)	Dates of Conference or Training Program	Location of Training	D.A.'s Office	Enforce Police	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Total Project Award
None														\$ -
														\$ -
														\$ -
														\$ -
														\$ -
														\$ -
														\$ -
TOTAL BY CATEGORY				\$ -	\$ -	- \$ -	\$ -	\$ -	\$ -	· \$ -	\$ -	\$ -	\$ -	. \$ -

22nd Judicial District

Counties: Dolores, Montezuma

Grant Awards Total: \$119,252

Training & Scholarships Total: \$0

GRAND TOTAL: \$119,252



Judicial District: 22 Counties: Dolores Montezuma

Judicial District: 22	Coun	ities: Dolo	res, Monte	ezuma											
Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	Enforc		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		al Project Award
	,		0.0		Police	Sneriii			7.000.0.1					-	
City of Cortez Police Dept./Victim Response Unit/ VS	VA	1/1/2004	18 months (prorated)		\$ 18,177									\$	18,177
Cortez Police Department/ Officer Training/ T	LE	1/1/2004	18 months (prorated)		\$ 2,000									\$	2,000
District Attorney, 22nd JD/ Victim Immediate Needs Endowment/ VS	VA	1/1/2004	18 months (prorated)	\$ 4,167										\$	4,167
District Attorney, 22nd JD/ Victim/Witness Unit/ VA	VA	1/1/2004	18 months (prorated)	\$ 25,017										\$	25,017
Dolores County Resource Center/ Victim Assistance/ VS	VA	01/01/04	18 months (prorated)					\$ 10,333						\$	10,333
Dolores County Sheriff/ Deputy Training/ T	LE	1/1/2004	18 months (prorated)			\$ 1,493								\$	1,493
Emergency Assistance/ Good Samaritan Center/ VS	VA	01/01/04	18 months (prorated)				\$ 1,333							\$	1,333
Four Corners Child Advocacy Center/ Child Advocacy/ VS	VA	1/1/2004	18 months (prorated)								\$ 12,167			\$	12,167
Montezuma County Partners/ Mentorship/ VS	VA	1/1/2004	18 months (prorated)								\$ 8,167			\$	8,167
Montezuma County Sheriff/ Deputy Training/ T	LE	1/1/2004	18 months (prorated)			\$ 3,000								\$	3,000

Judicial District: 22 Counties: Dolores, Montezuma

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Agency Receiving Funds/Project Title/ Project Code (Victim Services VS, Training T, Equipment E)	Fund (VA or LE)	Date Grant Went into Effect	Duration of Grant	D.A.'s Office	La Enforc Police	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other		al Project Award
Probation Dept., 22nd JD/ Collections Investigation	VA	7/1/2005	6 months									\$ 7,500		\$	7,500
Probation Dept./ 22nd JD/ VS	VA	1/1/2004	18 months (prorated)				\$ 3,436							\$	3,436
RENEW, Inc./ Victim Counseling and Support/ VS	VA	1/1/2004	18 months (prorated)							\$ 18,537				\$	18,537
Violence Prevention Coalition/ Coalition Admin./ VS	VA	1/1/2004	18 months (prorated)				\$ 592							\$	592
Volunteers of America/ Southwest Safehouse/ VS	VA	1/1/2004	18 months (prorated)					\$ 3,333						\$	3,333
TOTAL BY CATEGORY				\$ 29,184	\$ 20,177	\$ 4,493	\$ 5,361	\$ 13,666	\$ -	\$ 18,537	\$ 20,334	\$ 7,500	\$	- \$	119,252

Judicial District: 22 Counties: Dolores, Montezuma

Judiciai District. 22	Ooun	ics. Doloics	, Montezun	ia										
Agency Receiving					La Enforc	aw cement				Domestic				
Funds/Training or Conference Attended/ Number of	Fund (VA or	Conference or Training	of	D.A.'s			General Victim	Domestic Violence	Sexual	Violence & Sexual Assault	Child Victim	Restitution Collection		Total Project
Scholarships Awarded	LE)	Program	Training	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
None														\$ -
110110														Ψ
														\$ -
														\$ -
														Ť
														\$ -
														\$ -
														·
														\$ -
														Ψ -
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

APPENDIX A

Listing of Individuals by Group

	<u>PAGE</u>
Local VALE Administrators	111
Judicial District Administrators	112

LOCAL VALE ADMINISTRATORS

First Judicial District

Ms. KIM SLAUGHTER
District Attorney's Office
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Second Judicial District
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Third Judicial District Ms. PATTIE ROWE

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è-máil: walsenburg3jd@adelphia.net

Fourth Judicial District

Ms. KELLY KISSELL

District Attacked Cofficers

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Sixth Judicial District

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Seventh Judicial District

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Montrose County Justice Center
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Eighth Judicial District
Ms. Denise Newell

Ms. Denise Newell
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Ninth Judicial District

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Twelfth Judicial District

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è-mail: cgomez@da12.state.co.us

Thirteenth Judicial District Ms. KARLA WHITMORE District Attorney's Office 484 15th Street Burlington, CO 80807 (719) 346-5247

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Fourteenth Judicial District

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Sixteenth Judicial District Mr. Bob Cody

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Seventeenth Judicial District

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Eighteenth Judicial District

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Nineteenth Judicial District

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Twentieth Judicial District

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Twenty-First Judicial District
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JUDICIAL DISTRICT ADMINISTRATORS

First Judicial District

JACLYN SENESE
Jefferson County Courthouse
100 Jefferson County Parkway
Court Section, Suite 3030
Golden, CO 80401-6002

Second Judicial District

MILES FLESCHE
Denver City & County Bldg.
1437 Bannock St., Room 256
Denver, CO 80202

Third Judicial District

BOB KREIMAN Las Animas County Courthouse 200 East First St., Room 304 Trinidad, CO 81082

Fourth Judicial District

VICTORIA VILLALOBOS
Fourth Judicial District
P.O. Box 2980
Colorado Springs, CO 80903

Fifth Judicial District

CHRISTINE M. YUHAS Summit County Justice Center 501 North Park Ave. Breckenridge, CO 80424

Sixth Judicial District

STEVEN W. BRITTAIN La Plata County Courthouse P.O. Box 3340 Durango, CO 81302

Seventh Judicial District
EDWARD CLAYTON III

Montrose County Justice Center 1200 N. Grand Ave., Bin A Montrose, CO 81401-3146

Eighth Judicial District

SCOTT COURTNEY Larimer County Justice Center 201 La Porte Ave., Suite 100 Ft. Collins, CO 80521-2761 Ninth Judicial District

SOLVEIG OLSON Rio Blanco County Courthouse 555 Main St. Meeker. CO 81641

Tenth Judicial District

KAREN STUDEN
Pueblo County Judicial Bldg.
320 West 10th St.
Pueblo, CO 81003

Eleventh Judicial District

WALTER H. BLAIR Fremont County Justice Center 136 Justice Center Road, Room 103 Canon City, CO 81212

Twelfth Judicial District

BENJAMIN C. DUARTE Alamosa County Courthouse 702 Fourth St., District Court Alamosa. CO 81101

Thirteenth Judicial District

DOUGLAS SHORT Thirteenth Judicial District P.O. Box 311 Sterling, CO 80751

Fourteenth Judicial District

EVAN HERMAN Routt County Courthouse P.O. Box 773117 Steamboat Springs, CO 80477

Fifteenth Judicial District

CAREN L. STANLEY
Prowers County Courthouse
301 South Main, Suite 300
Lamar, CO 81052

Sixteenth Judicial District

CAREN L. STANLEY
Otero County Courthouse
13 West Third St., Room 207
La Junta, CO 81050

Seventeenth Judicial District

MELINDA TAYLOR Adams County Justice Center 1100 Judicial Center Drive Brighton, CO 80601

Eighteenth Judicial District

LAURIE MCKAGER
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Englewood, CO 80112

Nineteenth Judicial District

MARY M. BOHLENDER Weld County Courthouse P.O. Box 2038 Greeley, CO 80632

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Twenty-Second Judicial District

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