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Division of Criminal Justice
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NOTICE

DATE: July 12, 2004

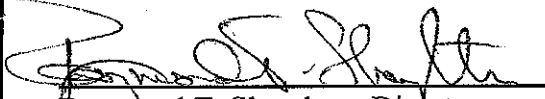
TO: Sen. John Andrews, President of the Senate
Rep. Lola Spradley, Speaker of the House of Representatives
Mr. Joe Ortiz, Department of Corrections
Chief Justice Mary Mullarkey, Colorado Supreme Court

SUBJECT: Transfer of FY 04 Community Corrections Funds

In July, 2004, the Division of Criminal Justice will be transferring \$240,000 from the "Transition" line to the "Day Reporting Center" line. Transition funds support halfway house beds for prison inmates who are returning to the community after serving a Department of Corrections sentence. Day Reporting Center funds support daily monitoring and services for offenders who are at risk of violating terms of community placement. The total amount of transferred funds represents approximately .65% of the original total Community Corrections appropriation.

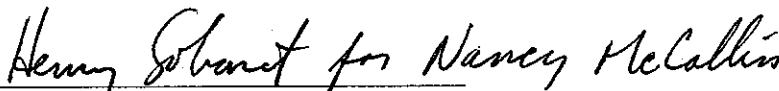
The purpose of this transfer is to move funds between line items in order for the contractors to maximize use of the Community Corrections allocation. See attached chart.

This transfer is made pursuant to CRS 17-27-108(5). Please contact me at (303)239-4446 if you have any concerns or questions.



Raymond T. Slaughter, Director
Division of Criminal Justice

Reviewed by:



Nancy McCallin, Director
Office of State Planning and Budgeting

Bill Owens
GOVERNOR

Joe Morales
EXECUTIVE DIRECTOR

Colorado State
Patrol

Colorado Bureau
of Investigation

Division of
Criminal Justice

Office of Preparedness,
Security, and Fire Safety



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Transfer of Community Corrections Funds Notice
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cc: Rep. Brad Young, JBC Chair
~~Sen. David T. Owen, JBC~~
Rep. Tom Plant, JBC
Sen. Peggy Reeves, JBC
Sen. Ronald Teck, JBC
Rep. John Witwer, JBC
Mr. Karl Spiecker, JBC
Mr. Karl Paulson, OSPB
Mr. Joe Morales, CDPS
Mr. Erick Scheminske, CDPS
Mr. Dan Frelund, CDPS

**FY 04 COMMUNITY CORRECTIONS
TRANSFER OF FUNDS**

	Diversion	Transition	D.R.C.	M.H. Differential	Special Offender	Substance Abuse	4% Admin	TOTAL
Total Allocation	17,754,294.00	16,634,114.00	284,382.00	222,235.00	55,000.00	533,686.00	1,343,785.00	36,827,496.00
Amount Spent	17,506,607.45	16,343,710.58	523,566.54	217,074.00	55,000.00	527,806.87	1,336,540.00	36,510,305.44
Balance	247,686.55	290,403.42	(239,184.54)	5,161.00	0.00	5,879.13	7,245.00	317,190.56
Fund Transfer		(240,000.00)	240,000.00					0.00
Balance	247,686.55	50,403.42	815.46	5,161.00	0.00	5,879.13	7,245.00	317,190.56