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COLORADO
DEPARTMENT
OF PUBLIC SAFETY

Division of Criminal Justice Raymond T. Slaughter, Director 700 Kipling St. Suite 1000 Denver, CO 80215-5865 (303) 239-4442 FAX (303) 239-4491

NOTICE

DATE:

June 12, 2002

TO:

Sen. Stan Matsunaka, President of the Senate

Rep. Doug Dean, Speaker of the House of Representatives

Rep. Brad Young, Joint Budget Committee Chair

Mr. Joe Ortiz, Department of Corrections

Chief Justice Mary Mullarkey, Colorado Supreme Court Ms. C. Suzanne Mencer, Department of Public Safety

SUBJECT: Transfer of FY 2001-02 Community Corrections Funds

In June, 2002, the Division of Criminal Justice will be transferring \$15,000 from the "Transition" line to the "Day Reporting Center/ 3/4 House" line, and \$70,000 from the "Diversion" line to the "Day Reporting Center/ 3/4 House" line. Diversion funds support beds for direct sentences to Community Corrections by judges. Transition funds support halfway house beds for prison inmates. Day Reporting Center funds support daily monitoring and services to offenders who are at risk of violating terms of community placement. 3/4 House programs support closely monitored, independent living services for offenders needing residential services. The total amount of transferred funds represents approximately .25% of the original total Community Corrections appropriation.

The purpose of this transfer is to move funds between line items in order for the contractors to maximize use of the community corrections allocation. See attached chart.

This transfer is made pursuant to CRS 17-27-108(5). Please contact me at (303) 239-4446 if you have any concerns or questions.

Colorado State Patrol

Bill Owens

GOVERNOR

C. Suzanne Mencer

EXECUTIVE DIRECTOR

Division of Criminal Justice

Colorado Bureau of Investigation

Division of Fire Safety

Raymond T. Slaughter, Director Division of Criminal Justice

Reviewed by:

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Nancy McCallin, Director

Office of State Planning and Budgeting Home Page: www.state.co.us/gov_dir/cdps/dcj.htm

ome Page: www.state.co.us/gov_di/cdps/doj.iii

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Transfer of Community Corrections Funds Notice June 12, 2002 Page Two

cc:

Rep. Gayle Berry, JBC

Sen. David T. Owen, JBC

Sen. Peggy Reeves, JBC Rep. Todd Saliman, JBC Sen. Penfield Tate, JBC

Mr. John Ziegler, JBC

Mr. Erick Scheminske, OSPB

Ms. Debbie Wagner, CDPS

Mr. Dan Frelund, CDPS

FY 2001-02 COMMUNITY CORRECTIONS TRANSFER OF FUNDS

	TRANSITION	UNERSION	D.R.C.	SPECIAL OFFEND	SUBSTANCE	TO TO	A PRIOR OF TOTAL
Total Orig. Allocation	17,957,788	19,673,588	933,600	110,000	1,087,817	39,762,794	
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Negative Supp. #1	- 294,234	- 422,034				- 716,268	
Negative Supp. #2	-634,900	-254,741				-889,641	
Adjusted Allocation	17,028,654	18,996,813	933,600	110,000	1,087,817	38,156,885	
Fund Transfer	- 15,000	- 70,000	+ 85,000			00.0	.21%
Balance	17,013,654	18,926,813	1,018,600	110,000	1,087,817	38,156,885	