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COLORADO
DEPARTMENT
OF PUBLIC SAFETY

10/9/98
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Division of Criminal Justice
William Woodward, Director
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FAX (303) 239-4491

NOTICE

DATE: July 16, 1998

TO: Sen. Tom Norton, President of the Senate
Rep. Chuck Berry, Speaker of the House of Representatives
Rep. Tony Grampsas, Joint Budget Committee Chair
Mr. Aristedes Zavaras, Executive Director, Dept. of Corrections
Chief Justice Anthony Volland
Mr. Patrick C. Ahlstrom, Department of Public Safety

SUBJECT: Transfer of Community Corrections Funds

In July, 1998, the Division of Criminal Justice will be transferring \$7,650 out of the **Transition (791)** line item and into the **Diversions (792)** line item. The total amount of transferred FY 1997-98 Community Corrections funds, including prior moves of \$626,705 at the beginning of the fiscal year, \$242,600 in January and \$87,942 in May, represents approximately 3.34% of the total original Community Corrections appropriation.

The purpose of this transfer is to move funds between line items in order for the contractors to maximize use of community corrections funds. See attached chart.

This transfer is made pursuant to CRS 17-27-108(5). Please contact me at 239-4451 if you have any concerns or questions.

Carol C. Poole

William R. Woodward, Director
Division of Criminal Justice

Carol C. Poole, Deputy Director
for William Woodward, Director

Reviewed by:

George Delaney
George Delaney, Executive Director
Office of State Planning and Budget

Roy Romer
GOVERNOR

Patrick C. Ahlstrom
EXECUTIVE DIRECTOR

Division of
Criminal Justice

Colorado State
Patrol

Colorado Bureau
of Investigation

Division of
Fire Safety



Transfer of Community Corrections Funds Notice

July 16, 1998

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cc: Rep. Gil Romero, JBC
Sen. Jim Rizzuto, JBC
Sen. Elsie Lacy, JBC
Rep. David Owen, JBC
Sen. Tom Blickensderfer, JBC
Mr. John Ziegler, JBC
Mr. Mark Cavanaugh, OSPB
Ms. Debbie Wagner, CDPS
Mr. Dan Frelund, CDPS

FY 1997-98 COMMUNITY CORRECTIONS
TRANSFER OF FUNDS

	TRANSITION	DIVERSION	D.R.C. 3/4 HOUSE	SPECIAL OFFEND.	LOAN MONEY	SUBSTANCE ABUSE	TOTAL	% of Orig. Total Approp.
Total Orig. Allocation	13,086,120	14,723,501	842,027	110,000	60,000	100,000	28,921,648	
July 1997 Transfer	- 626,705	+ 626,705					0	2.17%
Balance	12,459,415	15,350,206	842,027	110,000	60,000	100,000	28,921,648	
January 1998 Transfer	- 242,600	+ 242,600						.84%
Bal. after Transfer	12,216,815	15,592,806	842,027	110,000	60,000	100,000	28,921,648	
Negative Supplemental	- 436,193	- 292,446	- 81,239				- 809,878	
Bal. after Neg. Supp.	11,780,622	15,300,360	760,788				28,111,770	
May 1998 Transfer	+ 6,703	- 87,942	+ 81,239				0	.30%
Bal. after Transfer	11,787,325	15,212,418	842,027	110,000	60,000	100,000	28,111,770	
FY 1997-98 Expenses	11,675,921.44	15,220,067.21	803,021.32	110,000	60,000	67,648.58	27,936,658.55	
July 1998 Transfer	- 7,650	+ 7,650					0	.03%
FINAL BALANCE	103,753.56	.79	39,005.68	0.00	0.00	32,351.42	175,111.45	3.34%