

Colorado State Patrol
FTE Allocation by Long Bill
FY 2010-2011
July 1, 2010

ASSIGNMENT OF FTES	Colonel, LTC, Majors, Captains ¹	Sergeants, Technicians, and Troopers ²	Civilians	Communications Program	State Patrol Training Academy	Safety and Law Enforcement	Aircraft Program	Executive and Capitol Complex Security Program	Hazardous Materials Safety Program	Automobile Theft Prevention Authority	Victims Assistance	Counter-Drug Program	Motor Carrier Safety and Assistance Program	Federal Safety Grants ³	TOTAL FTE by Assignment
Administration	4.25	1.00	7.50											1.25	14.00
Operational Services Branch	1.00														1.00
Field Offices	25.00	456.00	27.50												508.50
Gaming		17.00	1.00	4.00											22.00
E470		12.00	0.50												12.50
Communication Centers				130.60											130.60
Motor Carrier Safety Section		3.00											22.00		25.00
Hazardous Materials Section		20.50							12.00						32.50
Aircraft Unit							6.50								6.50
Motorcycle Unit		7.00	0.50												7.50
Office of Preparedness/Security	0.70	2.20												5.60	8.50
CATPA										3.00					3.00
Investigative Services Section	1.00	19.00	2.00											2.00	24.00
Executive and Capital Security								56.00							56.00
Operational Development	1.00	5.00	4.00												10.00
Legislative Liaison		1.00													1.00
Professional Standards Section	1.00	4.00	1.00												6.00
Public Affairs Section		5.00	1.00												6.00
Media Center			6.00												6.00
Office of Information Technology			9.00	3.00											12.00
Business Intelligence Unit		2.00													2.00
Training Center		32.00			16.00										48.00
Selections and HR Support		9.00													9.00
Victims Assistance											7.00				7.00
Support Services Branch		1.00	16.00			4.00									21.00
Immigration Enforcement	1.00	22.00	1.00												24.00
TOTAL FTE by LONG BILL	34.95	618.70	77.00	137.60	16.00	4.00	6.50	56.00	12.00	3.00	7.00	0.00	22.00	8.85	1003.60

Funding Sources - CSP Long Bill Appropriations															
GF	1.00	18.00	1.00					37.50							57.50
HUTF	33.00	563.00	68.50	116.10	16.00		4.50		6.50						
CF		13.00	2.00	11.00	1.00		0.00		5.50	3.00		0.00			35.50
RF		21.60	1.00	9.00		4.00	1.50	18.50			5.00				60.60
FF											1.80		22.00	2.00	25.80
TOTAL	34.00	615.60	72.50	136.10	17.00	4.00	6.00	56.00	12.00	3.00	6.80	0.00	22.00	2.00	987.00

ASSIGNMENT OF FTES														Office of Anti-Terrorism Planning and Training	TOTAL FTE by Assignment
Office of Preparedness/Security														5.00	5.00
TOTAL FTE by LONG BILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00

Funding Sources - OPS Long Bill Appropriations															
GF															0.00
HUTF															
CF															0.00
RF															0.00
FF														5.00	5.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00

¹Administration Line (Federal Safety Grants) - .70 CDOT Liaison (Captain) paid from NHTSA/CDOT Law Enforcement Coordinator Grant Funds, .30 is paid from Cash Funds as a match for the grant

²Administration Line (Sergeants/Technicians/Troopers) - Trooper incapacitated in the line of duty; ref CRS 24-33.5-222. Officers incapacitated.

³Office of Preparedness and Security (Federal Safety Grants & Sergeants/Technicians/Troopers) - A % of salaries for OPS Director (Major) and 2 HLS supervisors (Sergeants) are paid out of general funds to offset administrative duties that are not covered under the grant.