

**COLORADO STATE PATROL  
FTE by Long Bill Appropriation  
As of September 30, 2008**

ASSIGNMENT OF FTES	Long Bill Appropriation														TOTAL FTE by Assignment
	Colonel, LTC, Majors, Captains	Sergeants, Technicians, and Troopers	Civilians	Communications Program	State Patrol Training Academy	Safety and Law Enforcement	Aircraft Program	Executive and Capitol Complex Security Program	Hazardous Materials Safety Program	Automobile Theft Prevention Authority	Victims Assistance	Counter-Drug Program	Motor Carrier Safety and Assistance Program	Federal Safety Grants	
Administration	5.25	1.00	12.50											0.75	19.50
Operational Services Branch	1.00														1.00
Field Offices	23.00	474.00	30.00												527.00
Gaming		18.00	1.00	4.00											23.00
E470		11.00	0.50												11.50
Communication Centers				124.60											124.60
Motor Carrier Safety Section		4.00										20.25			24.25
Hazardous Materials Section	0.00	18.25	0.00					12.00							30.25
Aircraft Unit						6.50									6.50
Motorcycle Unit		7.00	0.50												7.50
Office of Preparedness/Security	0.90	7.40	0.50											5.70	14.50
Safe2Tell			1.00												1.00
Investigative Services Section		21.00	2.00											3.00	26.00
Vehicle Identification Number Unit		0.00	1.00												1.00
Executive and Capital Security							54.00								54.00
Operational Development	1.00	5.00	2.00												8.00
Internal Affairs Section	1.00	4.00	1.00												6.00
Public Affairs Section		5.00	7.00												12.00
Office of Information Technology			9.00	3.00											12.00
Training Center		31.00			17.00										48.00
Selections and HR Support		9.00													9.00
Victims Assistance										7.00					7.00
Support Services Branch		1.00	19.50			1.00									21.50
Immigration Enforcement	1.00	22.00	1.00												24.00
<b>TOTAL FTE by LONG BILL</b>	<b>33.15</b>	<b>638.65</b>	<b>88.50</b>	<b>131.60</b>	<b>17.00</b>	<b>1.00</b>	<b>6.50</b>	<b>54.00</b>	<b>12.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>20.25</b>	<b>9.45</b>	<b>1019.10</b>

Funding Sources															
GF	1.00	22.00	1.00					37.50							61.50
CF**	33.00	576.00	80.50	130.10	17.00		4.50		12.00	0.00		0.00			853.10
RF**		17.60	1.00	9.00		2.00	1.50	18.50			5.00				54.60
FF										1.80		22.00	2.00		25.80
<b>TOTAL</b>	<b>34.00</b>	<b>615.60</b>	<b>82.50</b>	<b>139.10</b>	<b>17.00</b>	<b>2.00</b>	<b>6.00</b>	<b>56.00</b>	<b>12.00</b>	<b>0.00</b>	<b>6.80</b>	<b>0.00</b>	<b>22.00</b>	<b>2.00</b>	<b>995.00</b>

\* Administration Line (Federal Safety Grants) - .75 Captain Bruce Sheetz paid from NHTSA/CDOT Law Enforcement Coordinator Grant Funds, .25 is NOTES: paid from Cash Funds as a match for the grant

\* Administration Line (Sergeants/Technicians/Troopers) - Trooper Chris Cutrone

\* Office of Preparedness and Security (Federal Safety Grants & Sergeants/Technicians/Troopers) - A % of salaries for Major Leffler, Capt McBride, Sgts Garcia and Maestas are paid out of general funds to offset administrative duties that are not covered under the grant between both lines.

\* Vehicle Identification FTE is paid under Investigative Services

\* 4 Vacant Captain positions - Troops 1A, 3B, 4B, and ISS

\*\* Based on the FY 08/09 Long Bill, HUTF allocations are now categorized as Cash Fund

\*\* The FY 08/09 Long Bill indicates that former Cash Fund Exempt allocations are now categorized as Reappropriated Funds