



**COLORADO
DEPARTMENT
OF PUBLIC SAFETY**

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October 9, 2007

Senator Abel Tapia
Chair, Joint Budget Committee
200 East 14th Avenue, Third Floor
Legislative Services Building
Denver, Colorado 80203-1784

Dear Senator Tapia and Committee Members:

Footnote #117 of Senate Bill 07-239 requires the Department of Public Safety, Colorado State Patrol to submit a detailed summary of the FTE assigned to the field and to special programs by November 1, 2007. A report titled "Colorado State Patrol FTE by Long Bill Appropriation as of November 2007" is enclosed as a response to this footnote.

As requested in the footnote, a comparison about the historical assignment of FTEs has also been enclosed. This report is titled "Colorado State Patrol FTE by Long Bill Appropriation as of November 2006."

If you have any questions or need additional information for the reports submitted, please contact the Patrol's legislative liaison, Terry Campbell, at (303) 239-4549.

Sincerely,

Colonel Mark V. Trostel
Chief, Colorado State Patrol

xc: JBC Members
Senator Joan Fitz-Gerald
Senate Minority Leader Andrew McElhany
Senator Ken Gordon
Representative Alice Madden
Representative Andrew Romanoff
Representative Mike May
Patrick Brodhead, JBC Analyst
Executive Director Peter Weir, CDPS
Ann Terry, CDPS Legislative Liaison
Terry Campbell, CSP Legislative Liaison
Erick Scheminske, CDPS Chief Financial Officer
Jane Crisman, CDPS Policy Analyst
Jana Locke, OSPB Analyst

Bill Ritter, Jr.
GOVERNOR
Peter Weir
EXECUTIVE DIRECTOR
Colorado State
Patrol
Colorado Bureau
of Investigation
Division of
Criminal Justice
Office of Preparedness,
Security, and Fire Safety



**COLORADO STATE PATROL
FTE by LONG BILL APPROPRIATION
As of NOVEMBER 2007**

ASSIGNMENT OF FTEs	LONG BILL APPROPRIATION											TOTAL FTE by Assignment		
	Colonel, LTC, Majors, Captains	Sergeants, Technicians, and Troopers	Civilians	Communications Program	State Patrol Training Academy	Safety and Law Enforcement	Aircraft Program	Executive and Capital Complex Security Program	Hazardous Materials Safety Program	Victims Assistance	Counter-Drug Program		Motor Carrier Safety and Assistance Program	Federal Safety Grants
Administration and Support	32.00	479.00	76.00											108.00
Field Operations		29.60	2.00											479.00
Gaming and E470														31.60
Communication Centers				136.10										138.10
Motor Carrier Safety Section		4.00									22.00			26.00
Hazardous Materials Section		22.00												32.00
Aircraft Unit							6.00							6.00
Motorcycle Unit		2.00												5.50
Immigration Unit	1.00	22.00	1.00											24.00
Office of Preparedness and Security		8.00	0.50											12.50
Investigative Services Section	1.00	18.00	2.00											24.00
Vehicle Identification Number Unit		1.00	1.00											2.00
Executive and Capitol Security							39.00							39.00
Operational Development Section		5.00												5.00
Internal Affairs Section		3.00											0.50	3.00
Public Affairs and Education Section		5.00												5.50
Training Center					17.00									17.00
Background Investigation		10.00												10.00
Victims Assistance									6.80					6.80
Support Services Branch		1.00				1.00								2.00
TOTAL FTE by LONG BILL	34.00	609.60	82.50	136.10	17.00	1.00	6.00	39.00	12.00	6.80	0.00	22.00	11.00	977.00
<i>Funding Sources</i>														
GF	1.00	22.00	1.00					23.00		1.80				48.80
CF		13.00	2.00	11.00	1.00				5.50					32.50
CPE	33.00	574.60	79.50	125.10	16.00	1.00	6.00	16.00	6.50	5.00		22.00		862.70
FF						1.00	6.00	39.00	12.00	6.80	0.00	22.00	2.00	24.00
TOTAL	34.00	609.60	82.50	136.10	17.00	1.00	6.00	39.00	12.00	6.80	0.00	22.00	2.00	968.00

COLORADO STATE PATROL
FTE by LONG BILL APPROPRIATION
As of NOVEMBER 2006

ASSIGNMENT OF FTEs	LONG BILL APPROPRIATION													TOTAL FTE by Assignment	
	Colonel, LTC, Majors, Captains	Sergeants, Technicians, and Troopers	Civilians	Communications Program	State Patrol Training Academy	Safety and Law Enforcement	Aircraft Program	Executive and Capitol Security Program	Hazardous Materials Safety Program	Victims Assistance	Carrier-Drug Program	Motor Carrier Safety and Assistance Program	Federal Safety Grants		
Administration and Support	32.00		75.50												107.50
Field Operations		478.00													478.00
Gaming and E470		25.60	2.00												27.60
Communication Centers				136.10											138.10
Motor Carrier Safety Section		4.00									22.00				26.00
Hazardous Materials Section		22.00							10.00						32.00
Aircraft Unit							6.00								6.00
Motorcycle Unit		2.00													5.30
Immigration Unit	1.00	10.00	1.00												12.00
Office of Preparedness and Security		9.00	1.00												16.00
Investigative Services Section	1.00	18.00	2.00												24.00
Vehicle Identification Number Unit		1.00	1.00												2.00
Executive and Capital Security								39.00							39.00
Operational Development Section		5.00													5.00
Internal Affairs Section		3.00													3.00
Public Affairs and Education Section		5.00										0.50			5.50
Training Center					17.00										17.00
Selections, Retention, and Background Investigation		10.00													10.00
Victims Assistance										5.00					6.75
Support Services Branch		1.00				1.00									2.00
TOTAL FTE by Long Bill Line	34.00	593.60	82.50	136.10	17.00	1.00	6.00	39.00	12.00	5.00	22.00	14.55			962.75
<i>Funding Sources</i>															
GF	1.00	10.00	1.00					23.00							35.00
CF		13.00	2.00	11.00	1.00				5.50						32.50
CPE	33.00	570.60	79.50	125.10	16.00	1.00	6.00	16.00	6.50	5.00					858.70
FF											22.00				25.80
TOTAL	34.00	593.60	82.50	136.10	17.00	1.00	6.00	39.00	12.00	5.00	22.00	3.80			952.00