



Colorado Department of Public Safety – Fiscal Year 2023-24 Annual Performance Report (November 2024)

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Wildly Important Goals

The Department of Public Safety has identified several wildly important goals (WIGs) for fiscal year (FY) 2023-24 and beyond. For this annual performance report, the Department has updated progress on those goals identified in its FY 2023-24 Performance Plan that capture the Department's WIGs and reflect the overall direction as identified by Department leadership.

Additional detail for these, and other, WIGs is available in the [Department's Performance Plan](#). For a visual representation of the Department's WIG progress please visit the [Governor's Dashboard](#).

WIG 1 – In an effort to make Colorado a Top 10 Safest State, the Department will decrease the rate of auto theft by 20% by June 30, 2024.

Reducing auto theft is the top priority for the Department of Public Safety. The department is working to increase enforcement, fund prosecution, educate the public, and support victims of auto theft.

WIG 2 – The Division of Fire Prevention & Control (DFPC) will increase the single-year total of response and technical assists to local fire agencies with wildland fire and all-hazard incidents by 7.5%, from a 4-year average of 1,716 to 1,844 by June 30, 2024.

The DFPC is in a unique position to assist local fire agencies by providing resources and technical assistance upon request. They will achieve this goal through increased partnership and trust building with local fire agencies.

WIG 3 – In an effort to protect the traveling public, the Colorado State Patrol and CDOT will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2024 by 15%, compared to the same month in fiscal year 2023.

Traffic safety on Colorado highways is a top priority of the Colorado State Patrol (CSP). The CSP strives to improve traffic safety and protect lives by developing intelligence-led strategies, identifying local-specific challenges and developing needs-based responses, deploying high-visibility and strict enforcement strategies, and educating the community about highway safety.



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Performance Measures

WIG 1: Reduce Auto Theft

Major Program Area - Colorado State Patrol

Note: The percent reduction of auto theft in FY24 is in comparison to the same month's auto theft totals in FY23.

Measure	FY 20-21 Actual	FY 21-22 Actual	FY 22-23 Actual	Q1 FY 23-24	Q2 FY 23-24	Q3 FY 23- 24	Q4 FY 23- 24	FY 23-24 Goal	3-Year Goal
In an effort to make Colorado a Top 10 Safest State, the Department will decrease the rate of auto theft by 20% by June 30, 2024.	34,555	41,189	37,382 thefts	-24% (7,924 thefts)	-23% (15,374 thefts)	-25% (21,599 thefts)	-26% (27,714 thefts)	-20% (less than 29,906 thefts)	-60% (less than 14,953 thefts)
Increase the number of statewide law enforcement intelligence-led policing strategies in high risk areas from 6 to 20 by June 30, 2024.	NA	NA	6	18	18	20	20	20	NA
Conduct 400 victim support services to statewide victims of auto theft by June 30, 2024.	NA	NA	NA	0	165	368	708	400	NA
Increase the number of education and outreach activities statewide on awareness of auto theft victimization from 26 to 55 by June 30, 2024.	NA	NA	NA	16	29	38	49	55	NA
Implement 3 strategies to enhance and upgrade the capabilities for automobile theft tracking and reporting to assist investigators, crime analysts and prosecutors by June 30, 2024.	NA	NA	NA	0	0	0	3	3	NA
Complete a research and study on the best practices and feasibility to implement a statewide dedicated automobile theft prosecution program for district attorney offices by June 30, 2024.	NA	NA	NA	Not complete	Not complete	Not complete	Complete	Complete	NA



WIG 2: Wildland Fire Support to Local Agencies
Major Program Area - Division of Fire Prevention and Control

Note: Fiscal year 21 was removed from the 4 year average due to its extreme variance from the norm.

Measure	4 Year Average of FY19, FY20, FY22 and FY23	Q1 FY 23-24	Q2 FY 23-24	Q3 FY 23-24	Q4 FY 23-24	FY 23-24 Goal	3-Year Goal
The Division of Fire Prevention & Control (DFPC) will increase the single year total of response and technical assists to local fire agencies with wildland fire and all-hazard incidents by 7.5%, from a 4-year average (excluding FY20-21) of 1,716 to 1,844, by June 30, 2024.	1,716	1,275	1,675	2,105	2,833	1,844	2,077
Increase DFPC support to local agencies by increasing responses to in-state wildland fires from a 4-year average (excluding FY20-21) of 506 to 545 (7.5%) by June 30, 2024.	506	402	476	558	897	545	NA
Increase DFPC support to local agencies by increasing the number of Non-Wildland fire (all hazard) response from a 4-year average (excluding FY20-21) of 880 to 946 (7.5%) by June 30, 2024.	880	588	858	1,126	1,403	946	NA
Increase DFPC support to local agencies by increasing the number of technical assists from a 4-year average (excluding FY20-21) of 328 to 353 (7.5%) by June 30, 2024.	328	285	361	441	553	353	NA
In order to ensure the Division of Fire Prevention and Control (DFPC) has resources to assist local agencies upon request, DFPC will decrease the vacancy rate of assigned positions within the Wildland Fire Management Section (WFMS) from 22% to 10% or less by June 30, 2024.	22%	22%	22%	18%	19%	10%	NA



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WIG 3 - Reduce Fatal and Injury Crashes

Major Program Area - Colorado State Patrol

Measure	FY 22-23 Actual	Q1 FY 23-24	Q2 FY 23-24	Q3 FY 23-24	Q4 FY 23-24	FY 23-24 Goal	3-Year Goal
In an effort to protect the traveling public, the Colorado State Patrol and CDOT will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2024 by 15%, compared to the same month in fiscal year 2023.	4,553 fatalities and serious injuries	8.75% increase	13.5% increase	11.9% increase	6.3% increase	-15% decrease (less than 3,870)	-45% decrease
The Colorado State Patrol will increase the enforcement of dangerous driving activities related to impairment and speeding, based on data-driven strategies and locations, in an effort to have a 1:1 ratio of proactive enforcement stops initiated for speeding and impairment which cause 30.8% of fatal and injury crashes by 3%, from 97,225 in FY 22-23 to 100,142, by June 30, 2024.	97,225	23,318	46,729	72,341	99,646	100,142	NA
To heighten roadway safety, the Colorado State Patrol will increase the number of proactive data-driven surge enforcement events by 10% from 140 to 154, by June 30, 2024.	140	37	63	100	128	154	NA
Increase the number of traditional media impressions related to excessive speed and impaired driving from 18.7 million to 19.7 million (5% increase) by June 30, 2024.	18.7M	451M	520M	536M	555M	19.7M	NA
Reduce the number of Colorado State Patrol struck-by incidents to increase officer safety by 20% from 16 (5-year average) to 12, by June 30, 2024.	16 (5 year average)	3	8	14	14	12	NA
With the creation of a statewide impaired driving enforcement team, the Colorado State Patrol will dedicate 950 hours of proactive impaired driving enforcement in FY23-24.	NA	297.75	497.25	647.5	1,004.75	950	NA