



**Wildly Important Goals**

The Department of Public Safety (CDPS) has identified several wildly important goals (WIGs) for FY 2022-23 and beyond. For this annual performance report, the Department has updated progress on those goals identified in its FY 2022-23 Performance Plan that capture the Department’s WIGs and reflect the overall direction as identified by Department leadership.

Additional detail for these, and other, WIGs is available in the [Department’s Performance Plan, which may be accessed here](#) and the [Governor’s Dashboard which may be accessed here](#).

**WIG 1 – The Colorado State Patrol (CSP) will reduce the number of CSP-investigated fatal and injury crashes from 4,210 in 2022 to 3,999 (-5%) by June 30th, 2023.**

**WIG 2 – The Division of Fire Prevention & Control (DFPC) will increase the total number of response hours personnel spend supporting local fire agencies with wildland fire and all-hazard incidents by 10%, from a 4-year average of 48,500 to 53,350 by June 30, 2023.**

**WIG 3 – The Colorado Bureau of Investigation (CBI) will increase agent response to local jurisdiction requests by 5%, from 302 to 317 responses, by June 30, 2023.**

**WIG 4 – In order to provide equal access to vital public safety services and information, the Colorado Department of Public Safety (CDPS) will increase the percentage of its website editors, content creators, and public meeting/event hosts, who have completed accessibility training from 5% to 100% by June 30th, 2023.**

**Performance Measures**

**WIG 1: Reduce Fatal and Injury Crashes  
Major Program Area—Colorado State Patrol**

Measure	FY20 Actual	FY21 Actual	FY22 Actual	Q1 FY 23	Q2 FY23	Q3 FY23	Q4 FY23	FY23 Goal	3-Year Goal
The Colorado State Patrol (CSP) will reduce the number of CSP-investigated fatal and injury crashes from 4,210 in 2022 to 3,999 (-5%) by June 30th, 2023	3,807	3,766	4,210	1,311	2,314	3,121	4,196	Below 3,999	Below 3,399
The Colorado State Patrol will increase enforcement for the dangerous driving activities of speeding, weaving, or lane violations, which cause 45% of crashes from 114,785 in FY 21-22 to 118,228 (3%) by June 30, 2023.	299,716	132,144	114,785	27,675	53,863	80,819	106,684	118,228	
To heighten roadway safety, the Colorado State Patrol will proactively conduct 45 data-driven surge enforcement events by June 30, 2023.	N/A	N/A	N/A	41	58	109	145	45	
As a leading crash causal factor, increase the number of media impressions through statewide public awareness campaigns related to	N/A	N/A	N/A	50,955,011	66,182,424	237,943,154	267,737,582	148,000,000	



lane violations from 141 million in FY 21-22 to 148 million (5% increase) by June 30, 2023.									
The Colorado State Patrol's Smuggling and Trafficking Interdiction Unit will increase the number of highway drug smuggling detection and seizure classes offered to CSP members and partner law enforcement agencies from 7 to 12 by June 30, 2023.	N/A	N/A	N/A	6	9	16	20	12	

**WIG 2: Wildland Fire Support to Local Agencies  
Major Program Area—Division of Fire Prevention and Control**

Measure	FY20 Actual	FY21 Actual	FY22 Actual	Q1 FY23	Q2 FY23	Q3 FY23	Q4 FY23	FY23 Goal	3-Year Goal
<b>The Division of Fire Prevention &amp; Control (DFPC) will increase the total number of response hours personnel spend supporting local fire agencies with wildland fire and all-hazard incidents by 10%, from a 4-year average of 48,500 to 53,350 by June 30, 2023.</b>	37,313	85,684	48,500	7,948	10,349	11,692	21,170	53,350	56,018
Increase DFPC support to wildland fire incidents by 10%, from a 3-year average of 285 incidents to 314, by June 30, 2023.	584	642	285	133	185	228	415	314	
Increase DFPC support to non-wildland fire and all-hazard incidents by 10%, from a 3-year average of 772 incidents to 849, by June 30, 2023.	980	991	772	283	486	694	969	849	

Note: All data is cumulative. The WIG data for FY21, FY22 and FY23 is a 4 year average that doesn't include FY20 due to statistical abnormalities and an unusual fire year.



**WIG 3: Enhanced Service Through Right-Sizing CBI  
Major Program Area—Colorado Bureau of Investigation**

Measure	FY20 Actual	FY21 Actual	FY22 Actual	Q1 FY 23	Q2 FY23	Q3 FY23	Q4 FY23	FY23 Goal	3-Year Goal
<b>The Colorado Bureau of Investigation (CBI) will increase agent response to local jurisdiction requests by 5%, from 302 to 317 responses, by June 30, 2023.</b>	N/A*	N/A*	302	91	183	295	423	317	365
Decrease the average turnaround days for forensic reports (DNA, CHEM, Digital, Firearms, Latent, TOX and Trace) to be delivered by 2.5%, from 123 to 120 days, by June 30, 2023.	256 <sup>1</sup>	222	123	128	142	168	167	Below 120	
Increase the number of hits from the forensic databases (CODIS for DNA, AFIS/NGI for Fingerprints and NIBIN for Firearms) by 5%, from 4,969 to 5,217, by June 30, 2023.	3,066	4,845	4,969	1,359	2,541	3,763	5,281	5,217	
Increase the number of public safety leadership meetings attended by CBI members across Colorado to provide updates regarding CBI activities and to gather feedback on ways the Bureau can improve the effectiveness and efficiency of its service from 10 to 18 by June 30, 2023.	N/A	N/A	10	11	30	58	73	18	
Increase CBI investigation support to rural law enforcement agencies by 5%, from 242 to 254 cases supported by June 30, 2023.	N/A*	N/A*	242	74	156	246	344	254	
Hire 47 employees to "Right Size" the CBI by June 30, 2023.	N/A	N/A	N/A	25	31	43	47	47	

<sup>1</sup> CBI's forensic reporting parameters have changed since FY21. The reported numbers for FY20 and FY21 are estimates of the previous stat adjusted to compare with the current, and more accurate, reported Turnaround Time.

\* CBI's reporting system is not set up in a way that makes historical data available for these measures. The FY20 and FY21 data is not available.



**WIG 4: Accessible Programs, Services and Events  
Major Program Area—Department Wide Effort, Accessibility**

Measure	FY20 Actual	FY21 Actual	FY22 Actual	Q1 FY23	Q2 FY23	Q3 FY23	Q4 FY23	FY23 Goal	3-Year Goal
In order to provide equal access to vital public safety services and information, the Colorado Department of Public Safety (CDPS) will increase the percentage of its website editors, content creators, and public meeting/event hosts, who have completed accessibility training from 5% to 100% by June 30th, 2023.	N/A	N/A	5%	5%	8%	8.4%	27%	100%	100%
Increase the number of CDPS public websites that achieve a score of 90 or higher on WCAG level A and AA from 6 to 14 by June 30, 2023.	N/A	N/A	6	7	10	12	14	14	14
Increase the percentage of CDPS employees trained on disability etiquette from 0.2% to 95% by June 30, 2023.	N/A	N/A	0.2%	0.2%	7.8%	7.8%	44%	45%	
Increase the percentage of CDPS web content creators being trained in accessibility standards from 8% to 100% by June 30, 2023.	N/A	N/A	8%	53%	50%	58%	67%	100%	
Increase the percentage of CDPS employees who plan and host external meetings who are trained in accessible and virtual meeting best practices from 0% to 75% by June 30, 2023.	N/A	N/A	0%	0%	0%	0%	25%	75%	

Note: Accessibility is a continued focus of CDPS. We will continue to work on these goals and additional accessibility goals moving forward.

The Colorado Department of Public Safety is fully committed to the inclusion of all individuals. If you would like this document in a different format, please reach out to [cdps\\_accessibility@state.co.us](mailto:cdps_accessibility@state.co.us).