



Wildly Important Goals

The Department of Public Safety has identified several wildly important goals (WIGs) for FY 2019-20 and beyond. For this performance evaluation, the Department has updated progress on the initiatives identified in the FY 2019-20 Performance Plan that capture the Department's WIGs, and reflect the overall direction as identified by Department leadership.

Additional detail for these, and other, WIGs is available in the Department's Performance Plan, which may be accessed [here](#).

SPI 1 – The Colorado State Patrol will lead the statewide effort towards the reduction of the Colorado fatality rate per 100 million vehicle miles traveled (VMT) from a ratio of 1.21 in 2017 to a ratio of 1.14 by 2020 and to a ratio of 1.04 by 2022.

Traffic safety on Colorado highways is the top priority of the Colorado State Patrol (CSP). The CSP strives to improve traffic safety and protect lives by developing intelligence-led strategies, identifying local-specific challenges and developing needs-based responses, deploying high-visibility and strict enforcement strategies, and educating the community about highway safety.

SPI 2 – Increase schools' preparedness for emergencies by creating a baseline of schools with an exercised emergency operations plan and develop a plan to equip no less than 90% of schools by June 30, 2020

A safe and secure learning environment provides the cornerstone for a successful education. Schools in Colorado have worked tirelessly to continue to improve the safety of students, staff, and visitors. Many schools have well-exercised emergency plans, however, some schools may need additional support to create and drill plans. The Colorado School Safety Resource Center will determine the current status of emergency preparedness and develop a plan to increase the number of schools with an exercised emergency operations plan.

SPI 3 – Increase CBI's ability to support local law enforcement black market marijuana investigations by increasing the number of responses from 0 to 20 by June 30, 2019 and to 50 by June 30, 2021 for the protection of Colorado residents and legal businesses, as well as neighboring states.

According to local law enforcement and the DEA, black market marijuana continues to be a prevalent and under-addressed problem in Colorado. The CBI will establish and deploy the newly-funded Black Market Marijuana Team to combat this issue. Strategies to achieve this SPI include: developing partnerships with local law enforcement, developing systematic investigative best practices, and creating a tips line.

SPI 4 – Reduce juvenile criminal justice system involvement by expanding the availability of juvenile diversion programs from 15 to 22 by June 30, 2020

Juvenile diversion programs are an alternative to the formal court system. The goal of these programs is to reduce juvenile crime and recidivism, change juvenile offenders' behavior and attitudes, and reduce costs within the juvenile justice system. The Division of Criminal Justice will partner with Judicial Districts, the Colorado Division of Youth Services, and other community stakeholders and local partners to achieve this goal.

SPI 5 – Establish a statewide baseline and framework for implementing performance-based contracting in community corrections compliant with PACE guidelines by June 30, 2020

Performance-based contracting requires providers to demonstrate that they are achieving minimum standards and using evidence-based practices. The Division of Criminal Justice is working on a long-term plan to implement performance-based contracting for community corrections providers in Colorado. This goal is part of that long term implementation plan.

Operational Measures

Improve highway safety by reducing fatal and injury crashes
Major Program Area - Colorado State Patrol

Measure	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	Q1 FY20	Q2 FY20	Q3 FY20	Q4 FY20	1-Year Goal	3-Year Goal
Rate of fatal and injury crashes per 100 million vehicle miles traveled (VMT)	1.17	1.21	1.17	1.09	Unknown	Unknown	Unknown	Unknown	1.14	1.04
Number of proactive DUI citations	3,240	2,902	3,247	3,615	826	832	803	765		
Number of seatbelt citations	18,925	21,890	22,320	22,228	5,187	2,961	3,476	2,897		
Number of contacts by troopers	418,323	384,069	354,956	338,987	88,899	77,456	74,126	59,235		

Strategies to achieve this goal include: Deploy high visibility and strict enforcement efforts; identify local challenges and develop needs-based responses; educate the community about highway safety.

Increase schools' preparedness for emergencies
Major Program Area – Colorado School Safety Resource Center

Measure	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	Q1 FY20	Q2 FY20	Q3 FY20	Q4 FY30	1-Year Goal	3-Year Goal
Create a baseline (or inventory) of schools with an exercised emergency operations plan by October 2019, and develop a plan to equip no less than 90% of schools by June 30, 2020	N/A	N/A	N/A	N/A	TBD	of those that answered the survey 96% reported having a plan; 87% have been exercised within the last year	of those that answered the survey 96% reported having a plan; 86% have been exercised within the last year	of those that answered the survey 96% reported having a plan; 86% have been exercised within the last year	90%	100%
Number of responses to the survey	N/A	N/A	N/A	N/A	569	573 responses representing 893 schools	614 responses representing 1,088 schools	Total of 614 responses representing 1088 school	N/A	N/A

Number of schools contacted and engaged in the implementation planning process	N/A	N/A	N/A	N/A	N/A	141 schools contacted	275 schools contacted	275 schools contacted*	N/A	N/A
Percent completion toward implementation plan	N/A	N/A	N/A	N/A	N/A	89%	86%	86%	N/A	N/A

This is a new goal for FY 20 so historical data is not available. Strategies to achieve this goal include: Partner with CDHE and CDE to survey schools on gaps and establish a baseline percent of exercised emergency operations plans; perform outreach to key constituent groups on the School Response Framework; encourage local and tribal emergency management offices to incorporate schools into exercises; align training and delivery needs at the local level; encourage schools to involve first responders in exercising plans.

* With COVID, no additional outreach.

Increase support of local law enforcement black market marijuana investigations
Major Program Area – Colorado Bureau of Investigation

Measure	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	Q1 FY 20	Q2 FY 20	Q3 FY20	Q4 FY20	1-Year Goal	3-Year Goal
Increase CBI's ability to support local law enforcement black market marijuana investigations by increasing the number of investigations initiated since 2018 from 0 to 45 by June 30, 2020 and to 90 by June 30, 2022 for the protection of Colorado residents and legal businesses	N/A	N/A	N/A	36	17	21	6	6	45 (Actual 86)	90
Number of illegal grow sites dismantled	N/A	N/A	N/A	53	17	9	26	12	117	
Number of illegal marijuana plant seizures	N/A	N/A	N/A	25,161	24,944	429	5,512	1,841	57,887	
Number of arrests	N/A	N/A	N/A	45	7	7	7	5	64	

Strategies to achieve this goal included: deepen relationships with local law enforcement to determine how to target black market marijuana; develop a systematic best practice for investigations in cooperation with local law enforcement; develop a tip line and email for local law enforcement to pass on requests; use digital technology as a conduit for passing on information from the team to local law enforcement. Since inception, the unit initiated 86 cases, dismantled 117 grow sites, seized 57,887 illegal marijuana plants, seized 109 firearms, and arrested 64 suspects.

Expand Availability of Juvenile Diversion Programs
Major Program Area – Division of Criminal Justice

Measure	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	Q1 FY19	Q2 FY 20	Q3 FY20	Q4 FY20	1-Year Goal	3-Year Goal
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Reduce juvenile criminal justice system involvement by expanding the availability of juvenile diversion programs from 15 to 22 by June 30, 2020	N/A	N/A	N/A	N/A	15	18	21	21	22	N/A
Number of jurisdictions assessed for utilization of diversion*	N/A	N/A	N/A	N/A	19	22	22	22		
Number of site visits	N/A	N/A	N/A	N/A	0	8	9	16***		
Number of applications for juvenile diversion funds	N/A	N/A	N/A	N/A	4	3	2	0		
Number of new programs designed	N/A	N/A	N/A	N/A	0	2	2	0		
Completion of revised funding allocation model**	N/A	N/A	N/A	N/A	19	20	22	24		

This is a new goal for FY 20, so historical data is not available. Strategies to achieve this goal include: identifying jurisdictions with under-utilized juvenile diversion programs to target resources; conducting site visits to all Judicial Districts not currently participating in a juvenile diversion program to assist with applications and program design; working with stakeholders and partners to implement a funding allocation model that encourages participation in the program. * Represent numbers "to date" ** = number of programs that have been allocated funding and for which the funding model is complete. *** Represents a virtual meeting that was held for all programs. Approximately, 22 attendees representing 16 Judicial Districts.

Implement Performance Based Contracting in Community Corrections
Major Program Area – Division of Criminal Justice

Measure	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	Q1 FY20	Q2 FY 20	Q3 FY20	Q4 FY20	1-Year Goal	3-Year Goal
Establish a statewide baseline and framework for implementing performance-based contracting in community corrections compliant with PACE guidelines by June 30, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of Core Security audits completed	N/A	N/A	N/A	N/A	12	18	22	24	32	
Number of PACE evaluations completed	N/A	N/A	N/A	N/A	22	26	28	28	33	
Number of group sessions held to map current and future state of grant management	N/A	N/A	N/A	N/A	Q1 FY20	N/A	N/A	N/A	1-Year Goal	

This is a new goal for FY 20 so historical data is not available. Strategies to achieve this goal include: complete baseline measurements for Core Security Audits and PACE evaluations; contract with a consultant to determine risk-informed outcomes; work with the Governor's Advisory Council on Community Corrections on any needed review of the initial performance based contracting plan.

Please note that due to the COVID virus all site visits were suspended in March.