



COLORADO

Division of Homeland Security & Emergency Management

Department of Public Safety

Mitigation and Recovery Program Report

August 2016

DHSEM is working with governments, private-nonprofit organizations, and other critical partners on the following mitigation and recovery efforts.

Assistance for Individuals, Households and Small Businesses

Program FEMA Disaster Case Management Program (DCM)
Lead State Agency DHSEM
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)

Program Update

The program for FEMA state administered Case Management has ended but that does not mean the case management has ended. The State CDBG-DR continues to build homes through the local housing authorities. Metro Volunteers continue to make progress on rehabilitation or replacement of homes/mobile homes in many of the 2013 Flood's 11 counties declared for Individual Assistance. Catholic Charities disaster staffing shrunk as of June 30, but they still have two case managers available to assist with case management.

Hazard Mitigation

Annual Programs

Program FEMA Pre-Disaster Mitigation Program (PDM)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Acting Deputy State Hazard Mitigation Officer
Guidance FY 2015 Guidance & Addendum: www.fema.gov/media-library/assets/documents/103279

Program Update

The competitive FEMA Pre-Disaster Mitigation (PDM) Program is authorized under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, as amended. This program makes federal funds available to State, Local and Tribal governments to implement and sustain cost-effective measures designed to reduce the risk to individuals and property from natural hazards, while also reducing reliance on Federal funding from future disasters. A State application, including sub-applications, was submitted to FEMA on August 28, 2015. The application is pending.

Program FEMA Flood Mitigation Assistance Program (FMAP)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Acting Deputy State Hazard Mitigation Officer
Guidance FY 2015 Guidance & Addendum: www.fema.gov/media-library/assets/documents/103279

Program Update

The competitive FEMA Flood Mitigation Assistance (FMA) Program is authorized under the National Flood Insurance Reform Act of 1994. This program makes federal funds available to eligible applicants with the goal of reducing or eliminating claims under the National Flood Insurance Program (NFIP). The State submitted an application to FEMA on August 28, 2015. The application is pending.

Program Mitigation Planning
Lead State Agency DHSEM
DHSEM POC Patricia Gavelda, Mitigation Planner
Program Update

August 4, 2016

- Larimer County Hazard Mitigation Plan (HMP) Update received final FEMA approval on August 1, 2016.
- Jefferson County HMP Update received final FEMA approval on August 1, 2016.
- Gilpin County HMP Update at FEMA for review July 15, 2016.
- Clear Creek County HMP Update at FEMA for review July 15, 2016.
- Chaffee County HMP Update at FEMA for review August 2, 2016.
- Pueblo County HMP Update local revisions in process.
- Costilla County HMP/Comprehensive Plan revisions in process.
- HMPs in planning process: Custer, Elbert, Denver, Dolores, Las Animas, Manitou Springs (Master Plan/HMP), Rio Blanco, Routt, San Juan, San Luis Valley (Alamosa, Conejos, Mineral, Rio Grande, Saguache), San Miguel, Thornton/Federal Heights/Northglenn.
- Current EMGrants Planning Requests for Reimbursement (RfR) in process.
- Colorado Enhanced State Hazard Mitigation Plan (SHMP) Phase I Road Map feasibility project was granted a Period of Performance (PoP) extension until November 1, 2016 by FEMA and is approximately seventy-five percent (75%) complete. A State Hazard Mitigation Team (SHMT) workshop is scheduled for August 24, 2016. Final Phase I assessment report is due to DHSEM/MARS on September 12, 2016.
- HMP Update funding requests via 2016 Hazard Mitigation Assistance (HMA) Pre-Disaster Mitigation (PDM) or DR-4229 include: Archuleta, Delta, Huerfano, La Plata, Montrose, and Pitkin Counties, City of Boulder and City of Westminster, and the Ute Mountain Ute Tribe.
- HMP Update potential funding requests via EMPG/MAP 2016 include: Garfield and Rio Blanco Counties.
- Continued attendance and participation at local HMP kickoff and development meetings; technical assistance provided as requested from various HMGP and other Planning Grant entities, additional local mitigation planning jurisdictions, and other State agencies.

DRs-4067, 4133, 4134, 4145, 4229

Program FEMA Hazard Mitigation Grant Program (HMGP)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Mitigation Specialist
Guidance FEMA HMGP guidance documents may be found at
<http://www.fema.gov/hazard-mitigation-grant-program>

Program Update

The State is currently working five disasters that involve HMGP funding: DR 4067, 4133, 4134, 4145, and 4229. A breakdown of projects by disaster is below:

Disaster	Number of Projects
4067	4
4133	2
4134	7
4145	78
Total Projects	91

All 91 projects have been reviewed by FEMA. FEMA continues to review projects for feasibility of phase two funding. DHSEM continues to coordinate projects for phase two approval by assisting FEMA with needed information.



Flooding in the town of Milliken, CO. DHSEM Mitigation Staff continue to assist communities like Milliken with hazard mitigation plans.

Category Key:

Obligated: Funds Awarded By FEMA

Approved and Unobligated: Approved/Unobligated Due To FEMA's Strategic Funds Management (SFM)

Pending Project Approval: Awaiting Project Approval from FEMA on Phase Two feasibility

The Mitigation Team has submitted applications for the FY15 Hazard Mitigation Assistance Guidance grants, including the Pre-Disaster Mitigation Program (PDM) and Flood Mitigation Assistance Program (FMA). Further information about PDM & FMA can be found on the [DHSEM Grant Programs website](#).

HMGP 4229

On Friday, July 15 DHSEM submitted a total of 18 project applications totaling \$17,569,380 for HMGP 4229. DHSEM anticipates receiving approximately \$3.1 million in HMGP 4229 funds with twelve month lock-in. HMGP 4229 requires a minimum of twenty-five percent (25%) local cost share. Projects included:

- Nine Mitigation Plan Updates
- Three Wildfire Projects
- Two Acquisition projects
- Two 5% projects (not subject to a Benefit Cost Analysis)
- One Generator Project
- One State Management Cost Application

Applicant	Project Type
Montrose County	Mitigation Plan Update
Pitkin County	Mitigation Plan Update
City of Westminster	Mitigation Plan Update
Delta County	Mitigation Plan Update
La Plata County	Mitigation Plan Update
Huerfano County	Mitigation Plan Update
Archuleta County	Mitigation Plan Update
City of Boulder	Mitigation Plan Update
Ute Mountain Ute Tribe	Mitigation Plan Update
City of Colorado Springs	Wildfire Project
Platte Canyon FPD	Wildfire Project
Upper Pine FPD	Wildfire Project
City of Cherry Hills Village	Acquisition
City of Colorado Springs	Acquisition
Town of Milliken	Sirens (5%)
City of Colorado Springs	Slope Stability Study (5%)
Upper Pine FPD	Generator

DHSEM anticipates receiving Requests for Information (RFI) from FEMA as they review applications and request clarification. Once received DHSEM will work with sub-applicants to provide this information to FEMA.

Infrastructure

Program FEMA Public Assistance Program (PA)
Lead State Agency DHSEM
DHSEM POC Johan Barrios, Recovery Specialist
Guidance <http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/>
Program Update

PA 4145 (2013 Severe Storms, Flooding, Landslides and Mudslides)

In the last four weeks, 49 requests for reimbursements (RFRs) were submitted and 92 RFRs have been recommended for payment. The total amount of RFRs is now at 2,333 of which 1,736 are recommended for payment and 281

were returned to the sub-grantees for additional information. The remaining 316 are in progress. The total amount requested is \$254.7 million and \$222 million is considered initially eligible. \$152.7 million has been recommended for payment, \$33.7 million has been returned to sub-grantees for additional information and \$35.6 million is still in progress.

Nine requests for scope changes were submitted in the last four weeks and seven were completed or deferred to closeout. The total amount of scope change requests is now 477 of which 355 are completed or deferred to closeout and 69 were returned to the sub-grantees for additional information. The remaining 53 are in progress.

There have been 106 payments made in the last four weeks for a total of \$5,232,487.08.

FEMA has closed 332 small projects and another 30 have been submitted to FEMA for closeout review. FEMA has closed 33 Large Projects and another 37 have been submitted to FEMA for closeout review.

The next 4145 PA call will be August 25, 2016 at 1:30 p.m. Call in information and presentation will be sent out prior to the call.

PA 4229 (2015 Severe Storms, Tornadoes, Flooding, Landslides, and Mudslides)

To date 137 RFRs have been submitted and 115 RFRs have been recommended for payment, 22 have been returned to the sub-grantees for additional information. There are no RFRs in progress. The total amount requested is \$3.64 million, and \$3.43 million is considered initially eligible. \$1.7 million has been recommended for payment, \$1.74 million has been returned to sub-grantees for additional information, and \$0.00 is still in progress.

To date 16 requests for scope changes have been submitted, and five have been completed or deferred to closeout. Eight Scope Change Requests have been forwarded to FEMA for review and the remaining one is in progress.

There have been 185 payments made to date for a total of \$6,350,243.40.

The next 4229 PA call will be August 25, 2016 at 1:30 p.m. Call in information and presentation will be sent out prior to the call.

Program	HUD CDBG-DR Infrastructure (CDBG-DR)
Lead State Agency	DHSEM
DHSEM POC	Justine Willman, Recovery Specialist
Guidance	Action Plan - http://dola.colorado.gov/cdbg-dr/content/action-plans
Forms	http://dola.colorado.gov/cdbg-dr/content/impacted-areas
Program Update	

Program: Recovery Colorado Infrastructure

Agency: Division of Homeland Security and Emergency Management

Infrastructure Summary						
Allocation	Allocation Amount	Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$21,067,600	\$ 21,067,600	\$ -	\$ 21,067,600	100%	\$ -
2nd Allocation	\$34,278,810	\$ 677,416	\$ 200,379	\$ 200,379	1%	\$ 34,078,431
3rd Allocation	\$11,766,617	\$ -	\$ -	\$ -	0%	\$ 11,766,617
Total	\$67,113,027	\$ 21,745,016	\$ 200,379	\$ 21,267,979	32%	\$ 45,845,048

Summary Narrative

- DHSEM is working with the Sub-recipients on the second allocation with regards to budgets and milestones.
- DHSEM Round 3 applications are being reviewed internally and will be going out for panel review in August 2016.

First Allocation – Infrastructure Program (\$21,067,600)

First Allocation Comments

- Round One funding is complete.
- 18 local governments received \$21,000,000 for 44 projects.
- The dollar amount in the projects previously under contract includes \$6,367,704.97 of reimbursements to DHSEM. This money will be used to help other Grantees that were affected by the 2013 Disaster through contracts written through DHSEM.
- Projects that are working on closeout paperwork:
 - Larimer County - CR 27
 - Larimer County – FEMA matches
 - Estes Park – Fish Creek Utilities
 - Estes Park – FEMA matches
 - Estes Park – FHWA match
 - City of Evans – debris removal
 - City of Evans – generator project

Second Allocation – Infrastructure Program (\$34,278,810)

	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Infrastructure (\$34M)						
Projects Awarded	0	24	24	\$ -	\$ 31,778,006.00	\$ 31,778,006.00
Projects Under Contract	0	0	0	\$ -	\$ -	\$ -
# Projects Started (first draw)*						
# Projects Completed						
*Includes completed projects						

Second Allocation Comments

- Contracts that have went out for signature include the following: Adams County, Big Elk Meadows, Town of Estes Park, Larimer County, and the City of Manitou Springs. The Adams County contract was fully executed as of August 2, 2016.
- DHSEM is providing technical assistance to Subrecipients with the followings topics: Procurement, Davis Bacon and Section 3 compliance.

Third Allocation – Infrastructure Program (\$11,766,617)

Third Allocation Comments

- The third allocation applications were due on Friday, May 13, 2016 by 5 p.m.
- DHSEM moved eligible projects that were not awarded in the second allocation to the third allocation and new applications were also received by the deadline.
- DHSEM received a total of 58 applications (eligible projects from the second allocation and new applications) which totaled an amount of \$74,637,720.94.
- DHSEM has reviewed all applications and filled out comprehensive risk analysis on each of the applications.

Volunteer Coordination

Lead State Agency Colorado Recovery Office
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)

- Colorado Voluntary Organizations Active in Disaster (COVOAD) held a quarterly meeting on June 15, 2016, hosted by Catholic Charities Denver. In addition to providing updates, sharing highlights and opportunities to connect, the meeting featured special guest speaker, Aimee Voth Siebert. Aimee Voth Siebert is the Community Inclusion Coordinator and a Disaster Behavioral Health Specialist with the Colorado Office of Emergency Preparedness and Response. She spoke about her deployment to Sierra Leone to support Ebola response activities as a Health Promotion Specialist and the importance of a people-centered focus when conducting emergency planning and response activities. The next quarterly meeting will be held Wednesday, September 21, 9:30 a.m. - 12p.m. at Catholic Charities Denver.
- COVOAD continues to work on Mountain West Voluntary Organizations Active in Disaster (VOAD) Conference planning for 2017. The Mountain West VOAD conference will unite state VOAD members from Montana, Idaho, Utah, Wyoming, Oregon, and Washington. The 2017 conference will be hosted by COVOAD.



Aimee Voth Siebert at the District Emergency Response Center in Port Loko with her two language and cultural facilitators, Soriba Suma (far left) and Jerry (far right), and her driver Pa Baimba.

Mitigation and Recovery Points of Contact

If you are unsure of the appropriate contact or if you have general questions/concerns for any of the grant programs, please call the Colorado Recovery Hotline at 720-500-5510.

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