



# COLORADO

## Division of Homeland Security & Emergency Management

Department of Public Safety

### Mitigation and Recovery Program Report

March 16, 2016

*DHSEM is working with governments, private-nonprofit organizations, and other critical partners on the following mitigation and recovery efforts.*

### **Assistance for Individuals, Households and Small Businesses**

**Program** Small Business Administration Disaster Loans  
**Lead State Agency** DHSEM  
**DHSEM POC** Marilyn Gally  
**Program Update**

- U.S. Small Business Administration (SBA) Disaster Declaration #14467 and #14468. Effective September 16, 2015, SBA loans for physical damage and economic injury are available in El Paso, Crowley, Fremont, Teller, Douglas, Lincoln, Elbert, and Pueblo Counties.
- The deadline to return economic injury applications is June 16, 2016. ([SBA Disaster Loans](#))

*DR-4145*

**Program** FEMA Disaster Case Management Program (DCM)  
**Lead State Agency** DHSEM  
**DHSEM POC** Robyn Knappe, State Voluntary Agency Liaison (VAL)  
**Program Update**

### **Disaster Case Management Program (DCMP)**

On March 11, 2016, the State's Disaster Case Management Program (DCMP) came to an end. The program, the first of its type in FEMA Region VIII, helped over a thousand individuals and families recover from the devastating floods of September 2013. The grant, awarded March 3, 2014, was originally scheduled to end September 13, 2015. However, due to higher than anticipated survivor needs and the 2015 flooding, FEMA approved two ninety-day, no-cost extensions. Over the past two years, the State's two sub-recipients, Catholic Charities of Denver and Lutheran Family Services Rocky Mountains, have provided essential case management and construction coordination services to clients in the 11 declared counties. In the three most affected counties (Boulder, Larimer, and Weld), DCMP teams coordinated closely with local long term recovery groups (LTRG's) and worked side-by-side with non-DCMP case managers and volunteer coordinators in joint facilities.

As the program closing date approached, several events were held to thank those who worked so diligently to assist with recovery efforts. As reported earlier, the Larimer County Long Term Recovery Group hosted a celebration event February 5 in Fort Collins. On March 3 in Longmont, the Boulder County Long Term Flood Recovery Group (LTRFG) held a reception to honor volunteers and case managers. LTRFG Manager Stephanie Walton presented awards to each organization, including the State of Colorado, for their work in helping Boulder County residents with their recovery.



**Top: Dave Wuenschel, Catholic Charities Case Manager, talking about his work in Boulder County.**

**Bottom: Kristy Judd, Metro Volunteers, Chuck Sullivan, DHSEM, Jaclyn Kurle DHSEM, Stephanie Walton, Boulder LTRFG, Tiernan Doyle, BOCO Strong, and Robyn Knappe, DHSEM.**

On Monday, March 7, the State's two DCMP sub-recipients, Catholic Charities of Denver and Lutheran Family Services Rocky Mountains (LFSRM) hosted a special brunch to thank all those who worked under the grant. This included the agency program managers, case management supervisors, case managers, construction managers, administrative assistants, and data specialists. Representatives from many program partners also attended, including the United Methodist Committee on Relief (UMCOR), Metro Volunteers, FEMA Region VIII, the Colorado Department of Local Affairs (DOLA), the Colorado Resiliency and Recovery Office, Adventist Community Services - Disaster Relief, the American Red Cross and the Lions Club.



On the grant’s final day, State Individual Assistance Officer Marilyn Gally, Disaster Recovery Manager Steve Board and the State DCMP team briefed FEMA’s headquarters’ liaison Paul Parsons, Jr. and Region VIII representatives Susan Pederson and Emily Valora on the closing of DCMP operations. At the grant’s end, a little over 200 cases remained open and both sub-recipients, Catholic Charities and Lutheran Family Services, have agreed to fund ongoing case management assistance to individuals and families in the counties they have served under the grant. Additionally, Boulder County staff will provide case management services to clients that have applied for CDBG-DR assistance in the county.

## Hazard Mitigation

### *Annual Programs*

<b>Program</b>	FEMA Pre-Disaster Mitigation Program (PDM)
<b>Lead State Agency</b>	DHSEM
<b>DHSEM POC</b>	Scott Baldwin, Acting Deputy State Hazard Mitigation Officer
<b>Guidance</b>	FY 2015 Guidance & Addendum: <a href="http://www.fema.gov/media-library/assets/documents/103279">www.fema.gov/media-library/assets/documents/103279</a>
<b>Program Update</b>	

- A State application, including sub-applications, was submitted to FEMA on August 28, 2015. The application is pending. The competitive FEMA Pre-Disaster Mitigation (PDM) Program is authorized under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, as amended. This program makes federal funds available to State, Local and Tribal Governments to implement and sustain cost-effective measures

designed to reduce the risk to individuals and property from natural hazards, while also reducing reliance on Federal funding from future disasters. FEMA has announced PDM program availability for this year.

**Program** FEMA Flood Mitigation Assistance Program (FMAP)  
**Lead State Agency** DHSEM  
**DHSEM POC** Scott Baldwin, Acting Deputy State Hazard Mitigation Officer  
**Guidance** FY 2015 Guidance & Addendum: [www.fema.gov/media-library/assets/documents/103279](http://www.fema.gov/media-library/assets/documents/103279)  
**Program Update**

- The State submitted an application to FEMA on August 28, 2015. The application is pending. The competitive FEMA Flood Mitigation Assistance (FMA) Program is authorized under the National Flood Insurance Reform Act of 1994. This program makes federal funds available to eligible applicants with the goal of reducing or eliminating claims under the National Flood Insurance Program (NFIP). FEMA has announced program availability for this year.

**Program** Mitigation Planning  
**Lead State Agency** DHSEM  
**DHSEM POC** Patricia Gavelda, Mitigation Planner  
**Program Update**

March 14, 2016

- Weld County Hazard Mitigation Plan (HMP) Update received final FEMA approval on February 21, 2016.
- Douglas County HMP Update received final FEMA approval March 3, 2016.
- Broomfield HMP Update received FEMA Approvable Pending Adoption (APA) status on February 24, 2016.
- Boulder County HMP Update received FEMA APA status on March 8, 2016.
- Montezuma County HMP received FEMA APA status on March 11, 2016.
- Larimer County HMP Update at FEMA review March 3, 2016.
- Colorado Springs HMP Update under FEMA review.
- Denver Water HMP adoptions received March 14, 2016 for the following counties: Douglas, Grand, and Summit
- Pueblo County HMP Update under State review.
- Costilla County HMP/Comprehensive Plan remains under State review.
- HMPs in planning process: Chaffee, Clear Creek & Gilpin, Custer, Elbert, Denver, Dolores, Jefferson, Las Animas, Manitou Springs (Master Plan/HMP), Rio Blanco, Routt, San Juan, San Luis Valley (Alamosa, Conejos, Mineral, Rio Grande, Saguache), San Miguel, Thornton/Federal Heights/Northglenn.
- Current DR-4145 Planning Requests for Reimbursement (RfR) in process.
- Colorado Enhanced State Hazard Mitigation Plan (SHMP) Phase I Road Map feasibility project underway. Task 3: *Review Hazard Mitigation Assistance (HMA) Grants Management Performance and Use of FEMA Funding* currently in progress. Strategies for Task 4: *Assess Mitigation Program – Integration, Commitment, and Effectiveness*, and Task 5: *Evaluate Effective Implementation of Mitigation Actions and Projects*, are being developed and updated.
- HMP Updates to be funded via 2016 Hazard Mitigation Assistance (HMA) Pre-Disaster Mitigation (PDM) funding pending Notice of Intent (NOI) submissions due March 15, 2016: Archuleta, Garfield, and La Plata Counties, City of Boulder, and the Ute Mountain Ute Tribe.
- HMP Updates to be funded via DR-4229 Planning: Delta, Montrose, Pitkin, and Westminster are undergoing pre-application process and awaiting EMGrants System programming for official application submission due May 13, 2016.
- Continued attendance and participation at local HMP kickoff and development meetings; technical assistance provided as requested from various HMGP and other Planning Grant entities, additional local mitigation planning jurisdictions, and other State agencies.

DRs-4067, 4133, 4134, 4145, 4229

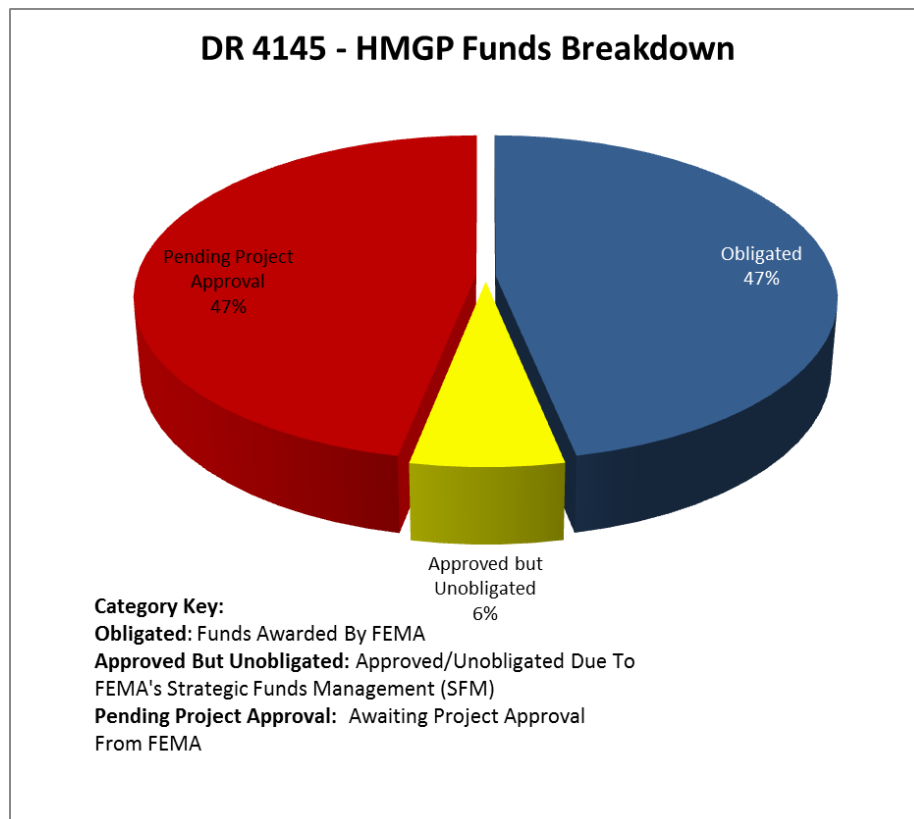
**Program** FEMA Hazard Mitigation Grant Program (HMGP)  
**Lead State Agency** DHSEM  
**DHSEM POC** Scott Baldwin, Mitigation Specialist  
**Guidance** FEMA HMGP guidance documents may be found at <http://www.fema.gov/hazard-mitigation-grant-program>

### Program Update

The State is currently working five disasters that involve HMGP funding: DR 4067, 4133, 4134, 4145, and 4229. A breakdown of projects by disaster is below:

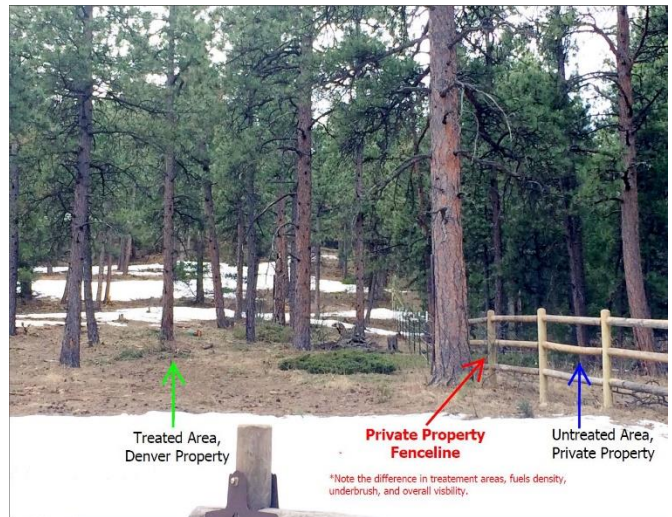
Disaster	Number of Projects
4067	4
4133	2
4134	7
4145	78
Total Projects	91

FEMA continues to review project applications. Only five projects remain in the initial FEMA review queue due to extended project analysis, technical feasibility, environmental, historical, cultural review/studies and/or project phasing deliverables. The majority of projects have been awarded and the State continues to coordinate projects still under review.





Mitigation staff conducted a closeout inspection of a 2013 PDM Wildfire Grant with Denver Mountain Parks for Hazardous Fuels Reduction in the O’Fallon Park Area near Morrison, Colo.



*State, FEMA, and Denver Mountain Parks staff members inspect a completed wildfire hazardous fuel reduction project funded by a PDM 2013 grant.*

## Infrastructure

**Program** FEMA Public Assistance Program (PA)  
**Lead State Agency** DHSEM  
**DHSEM POC** Johan Barrios, Recovery Specialist  
**Guidance** <http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/>  
**Program Update**

**DR-4145**

- In the last three weeks, 88 requests for reimbursements (RFRs) were submitted, and 62 RFRs have been recommended for payment. The total amount of RFRs is now at 1,957 of which 1,311 are recommended for payment and 256 were returned to the sub-grantees for additional information. The remaining 390 are in progress. The total amount requested is \$230.3 million, and \$204.9 million is considered initially eligible. \$131.5

million has been recommended for payment, \$26 million has been returned to sub-grantees for additional information, and \$47.4 million is still in progress.

- Three requests for scope changes were submitted in the last three weeks, and three were completed or deferred to closeout. The total amount of scope change requests is now 432 of which 319 are completed or deferred to closeout, and 63 were returned to the sub-grantees for additional information. The remaining 50 are in progress.
- There have been 76 payments made in the last three weeks for a total of \$2,208,225.16 including federal and state share.
- 211 small projects have been closed by FEMA and another 128 have been submitted to FEMA for closeout review. 22 Large Projects have been closed by FEMA and another 12 have been submitted to FEMA for closeout review.
- The next PA call will be March 25, 2016 at 9 a.m. Call in information and presentation will be sent out prior to the call.

#### **DR-4229**

- DHSEM continues to create Purchase Orders for the Federal Share of small projects (>\$121,600) and Grant Agreements for the Federal Share of large projects (<\$121,600).
- Signed Purchase Orders, executed Grant Agreements and payment invoices can be found in [CO.EMGrants](#).
  - If you have questions about the status of your Purchase Order or Grant Agreement, please email [cdps\\_dhsem\\_PA4229@state.co.us](mailto:cdps_dhsem_PA4229@state.co.us).
- Project Worksheet Payment Status Update
  - Small Projects (>\$121,600)
    - Total Obligated Federal Share: \$4,298,049.00
      - Paid: \$4,237,777.94
      - Payments In-Process: \$0.00
      - Expenses In-Process: \$0.00
      - Unpaid/Not In-Process: \$38,748.64
      - Funds Obligated to DHSEM: \$21,522.42
  - Large Projects (<\$121,600)
    - Total Obligated Federal Share: \$11,967,344.57
      - Paid: \$362,466.02
      - Payment In-Process: \$89,666.57
      - Expenses In-Process: \$1,137,227.80
      - Unpaid (Payments Not In-Process): \$10,207,671.18
      - Funds Obligated to DHSEM: \$170,313.00
- Announcements
  - The monthly DR-4229 PA Applicant Teleconference is Thursday, April 14, 2016 at 1:30 p.m.
    - Proposed topics of discussion:
      - Unlinking Expenses
      - Resubmitting RFRs
    - Please submit questions you wish to be addressed during this teleconference to: [cdps\\_dhsem\\_pa4229@state.co.us](mailto:cdps_dhsem_pa4229@state.co.us)
  - For those who wish to become more familiar with FEMA's Public Assistance and the processes applicants follow throughout the grant program, please take FEMA's Independent Study: Introduction to FEMA's Public Assistance Program located at [IS-634: Intro to FEMA's Public Assistance](#).

**Program** HUD CDBG-DR Infrastructure (CDBG-DR)  
**Lead State Agency** DHSEM  
**DHSEM POC** Justine Willman, Recovery Specialist  
**Guidance** Action Plan - <http://dola.colorado.gov/cdbg-dr/content/action-plans>  
**Forms** <http://dola.colorado.gov/cdbg-dr/content/impacted-areas>  
**Program Update**

**Program: Recovery Colorado Infrastructure**

**Agency: Division of Homeland Security and Emergency Management**

<b>Infrastructure Summary</b>						
Allocation	Allocation Amount	Obligated	Expenditures for the Month - March 2016	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$21,067,600	\$ 20,563,796	\$ 2,105,517	\$ 14,166,455	67%	\$ 6,901,145
2nd Allocation	\$34,278,810	\$ -	\$ -	\$ -	0%	\$ 34,278,810
3rd Allocation	\$11,766,617	\$ -	\$ -	\$ -	0%	\$ 11,766,617
<b>Total</b>	<b>\$67,113,027</b>	<b>\$ 20,563,796</b>	<b>\$ 2,105,517</b>	<b>\$ 14,166,455</b>	<b>21%</b>	<b>\$ 52,946,572</b>

Summary Narrative

- DHSEM is coordinating frequently with Grantees about payment request submittals as we get closer to the Round One deadline in April 2016.
- A few of the Round Two approved projects were moved to the Round One awards to help with the de-obligations that will be happened for Round One at the end of February 2016 and the second de-obligation in the middle of March 2016.

**First Allocation – Infrastructure Program (\$21,067,600)**

Infrastructure (\$21M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Projects Awarded	0	50	50	\$ -	\$ 17,401,744	\$ 17,401,744
Projects Under Contract	0	43	43	\$ -	\$ 17,953,871	\$ 17,953,871
# Projects Started (first draw)*	0	32	32	\$ 2,105,517	\$ 12,060,938	\$ 14,166,455
# Projects Completed	0	1	1	\$ -	\$ 7,344	\$ 7,344

\*Includes completed projects

First Allocation Comments

- Contract amendments were executed in February for the following projects:
  - The Town of Jamestown - Rose M Water Extension
  - Larimer County – CR 27 Project
- We are working on Contracts for the following:
  - Boulder County Collaborative – Heron Lake Project and Left Hand Creek PA PW match
  - Larimer County – Four PA PW matches and a NRCS match for Sylvan Dale
- We are working with Grantees on the following Contracts and/or Contract Amendments:
  - Town of Estes Park – Fish Creek Corridor contract amendment



- Projects under construction:
  - Town of Frederick –Wetland Loop
  - Jamestown – Water Extension Service
  - Town of Windsor – John Law Floodplain
  - Larimer County CR 27
- In March we will be working on DHSEM contracts for the following:
  - City of Evans – Road Work
  - Colorado Springs – North Douglas
  - El Paso County – Acquisitions
  - Louisville – County Road Bridge
  - Town of Jamestown – Water Extension Service
  - Town of Lyons – St Vrain Restoration

## Second Allocation – Infrastructure Program (\$34,278,810)

Infrastructure (\$34M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Projects Awarded	0	26	26		\$ 31,540,374.89	\$ 31,540,374.89
Projects Under Contract						
# Projects Started (first draw)*						
# Projects Completed						
*Includes completed projects						

### Second Allocation Comments

- Grantees are working on their environmental reviews, finalizing milestones with budgets, and signatory authority forms. DHSEM has been setting up calls with Round Two Grantees to discuss the milestones and budgets to gather information to prepare the contracts.
- DHSEM is working on finalization with DOLA on an approved Grantee contract.

## Third Allocation – Infrastructure Program (\$11,766,617)

### Third Allocation Comments

- DHSEM will be providing applications for the third allocation in April, 2016.

## Volunteer Coordination

**Lead State Agency**      Colorado Recovery Office  
**DHSEM POC**              Robyn Knappe, State Voluntary Agency Liaison (VAL)

Diane Elio, COVOAD President, presented the CEMA President’s Award to long time Non-Governmental Organization advocate and former United Way employee, Sandi Meier.

Sandi has been involved with disaster work since the Windsor Tornado hit her hometown in 2008. She remained active in disaster recovery, assisting in the High Park Fires and Waldo Canyon in the fires of 2012 in the State Emergency

Operations Center assisting Colorado Voluntary Organizations Active in Disaster. During the Colorado floods of 2013, she became the Recovery Manager and Long Term Recovery Group Co-Chair for Weld County. In addition, her connections to 2-1-1 and volunteer groups were an invaluable resource to residents of Weld County.

Sandi retired from the United Way earlier this year due to poor health. Her daughter, Mallori Jackson Reitz, accepted the award on her behalf.

Congratulations to Sandi - she worked very hard to serve disaster survivors!



## Mitigation and Recovery Points of Contact

If you are unsure of the appropriate contact or if you have general questions/concerns for any of the grant programs, please call the Colorado Recovery Hotline at 720-500-5510.

Name	Program	Email	Telephone
Arsenault, Matt	Mitigation Specialist	<a href="mailto:Matt.arsenault@state.co.us">Matt.arsenault@state.co.us</a>	(720) 708-8358 (c)
Baldwin, Scott	Mitigation Specialist	<a href="mailto:Scott.Baldwin@state.co.us">Scott.Baldwin@state.co.us</a>	(720) 852-6696 (o) (303) 877-8313 (c)
Barrios, Johan	Recovery Specialist	<a href="mailto:Johan.Barrios@state.co.us">Johan.Barrios@state.co.us</a>	(720) 852-6702 (o) (720) 557-0162 (c)
Boand, Steve	Recovery Manager	<a href="mailto:Steven.Boand@state.co.us">Steven.Boand@state.co.us</a>	(303) 915-6063 (c)
Castillo, Vanessa	Mitigation Specialist	<a href="mailto:Vanessa.castillo@state.co.us">Vanessa.castillo@state.co.us</a>	(303) 519-0999 (c)
Denham, Cynthia	Administrative Assistant	<a href="mailto:Cynthia.parsons@state.co.us">Cynthia.parsons@state.co.us</a>	(720) 852-6697
Gally, Marilyn	Mitigation/Recovery Hazard Mitigation Officer	<a href="mailto:Marilyn.gally@state.co.us">Marilyn.gally@state.co.us</a>	(720) 852-6694 (o) (303) 489-2291 (c)
Gavelda, Patricia	Local Mitigation Planning Program Manager	<a href="mailto:Patricia.gavelda@state.co.us">Patricia.gavelda@state.co.us</a>	(970) 749-8280 (c)
Gillespie, Hart	Program Assistant	<a href="mailto:Caroline.gillespie@state.co.us">Caroline.gillespie@state.co.us</a>	(720) 852-6704 (o) (303) 482-7295 (c)
Haney, Michael	Disaster Project Specialist	<a href="mailto:Michael.haney@state.co.us">Michael.haney@state.co.us</a>	(303) 594-0572 (c)
Horn, Jody	State Recovery Liaison	<a href="mailto:Jody.horn@state.co.us">Jody.horn@state.co.us</a>	(303) 915-6519 (c)
Juneau, Stephany	Mitigation Planning Specialist	<a href="mailto:Stephany.juneau@state.co.us">Stephany.juneau@state.co.us</a>	(720) 630-0770 (c)
Klein, Kevin	Division Director and State Disaster Recovery Coordinator	<a href="mailto:Kevin.klein@state.co.us">Kevin.klein@state.co.us</a>	
Knappe, Robyn	Voluntary Agency Liaison	<a href="mailto:Robyn.knappe@state.co.us">Robyn.knappe@state.co.us</a>	(720) 852-6617 (o) (303) 503-1757 (c)
Kurle, Jaclyn	Disaster Case Management Administrative Assistant	<a href="mailto:Jaclyn.kurle@state.co.us">Jaclyn.kurle@state.co.us</a>	(720) 852-6701 (o) (303) 915-8947 (c)
Leavitt, Lauren	Disaster Project Specialist	<a href="mailto:Lauren.leavitt@state.co.us">Lauren.leavitt@state.co.us</a>	
Leach, Carleigh	Disaster Project Specialist	<a href="mailto:Carleigh.leach@state.co.us">Carleigh.leach@state.co.us</a>	
Loggins, Todd	CDBG-DR Project Specialist	<a href="mailto:Todd.loggins@state.co.us">Todd.loggins@state.co.us</a>	
Lucero, Ted	Disaster Project Specialist	<a href="mailto:Ted.lucero@state.co.us">Ted.lucero@state.co.us</a>	(303) 917-4268 (c)
Merrifield, Irene	Disaster Project Specialist	<a href="mailto:Irene.merrifield@state.co.us">Irene.merrifield@state.co.us</a>	(303) 913-2948 (c)
Miklas, Natalie	Disaster Finance Specialist	<a href="mailto:Natalie.miklas@state.co.us">Natalie.miklas@state.co.us</a>	(720) 326-3628 (c)
Middleton, Rosalyn	Disaster Project Specialist	<a href="mailto:Rosalyn.middleton@state.co.us">Rosalyn.middleton@state.co.us</a>	(720) 852-6722 (o) (720) 454-4363 (c)
Moore, Don	State Recovery Liaison	<a href="mailto:Donald.moore@state.co.us">Donald.moore@state.co.us</a>	(720) 852-6711 (o) (303) 913-2427 (o)
Petitt, Mark	Disaster Project Specialist	<a href="mailto:Mark.petitt@state.co.us">Mark.petitt@state.co.us</a>	(303) 912-7845 (c)
Raymond, Jim	State Recovery Liaison	<a href="mailto:James.raymond@state.co.us">James.raymond@state.co.us</a>	(303) 870-4827 (c)
Schaub, Mike	State Recovery Liaison	<a href="mailto:Michael.schaub@state.co.us">Michael.schaub@state.co.us</a>	(303) 915-9971 (c)
Schwall, Mercedes	Disaster Case Management Accountant Tech III	<a href="mailto:Mercedes.schwall@state.co.us">Mercedes.schwall@state.co.us</a>	(720) 852-6721 (o) (720) 326-3478 (c)
Settle, Sean	Mitigation Specialist	<a href="mailto:Sean.settle@state.co.us">Sean.settle@state.co.us</a>	(720) 852-6709 (o) (303) 915-0245 (c)
Sullivan, Chuck	Disaster Case Management Program Manager	<a href="mailto:Chuck.sullivan@state.co.us">Chuck.sullivan@state.co.us</a>	(720) 852-6720 (o) (303) 917-8789 (c)
Trost, Micki	Strategic Communications Director	<a href="mailto:Micki.trost@state.co.us">Micki.trost@state.co.us</a>	(303) 472-4087 (c)
Willman, Justine	Recovery Specialist, CDBG-DR	<a href="mailto:Justine.willman@state.co.us">Justine.willman@state.co.us</a>	(720) 852-6712 (o) (720) 557-0161 (c)