



COLORADO

Division of Homeland Security & Emergency Management

Department of Public Safety

DHSEM Mitigation and Recovery Program Report January 28, 2016

DHSEM is working with governments, private-nonprofit organizations, and other critical partners on the following mitigation and recovery efforts.

Assistance for Individuals, Households and Small Businesses

Program Small Business Administration Disaster Loans
Lead State Agency DHSEM
DHSEM POC Marilyn Gally
Program Update

- U.S. Small Business Administration (SBA) Disaster Declaration #14467 and #14468. Effective September 16, 2015, SBA loans for physical damage and economic injury are available in El Paso, Crowley, Fremont, Teller, Douglas, Lincoln, Elbert, and Pueblo Counties.
- The filing deadline to return applications for property damage was November 16, 2015. The deadline to return economic injury applications is June 16, 2016. ([SBA Disaster Loans](#))

DR-4145

Program FEMA Disaster Case Management Program (DCM)
Lead State Agency DHSEM
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)
Program Update

Disaster Case Management Program (DCMP) January 25, 2016

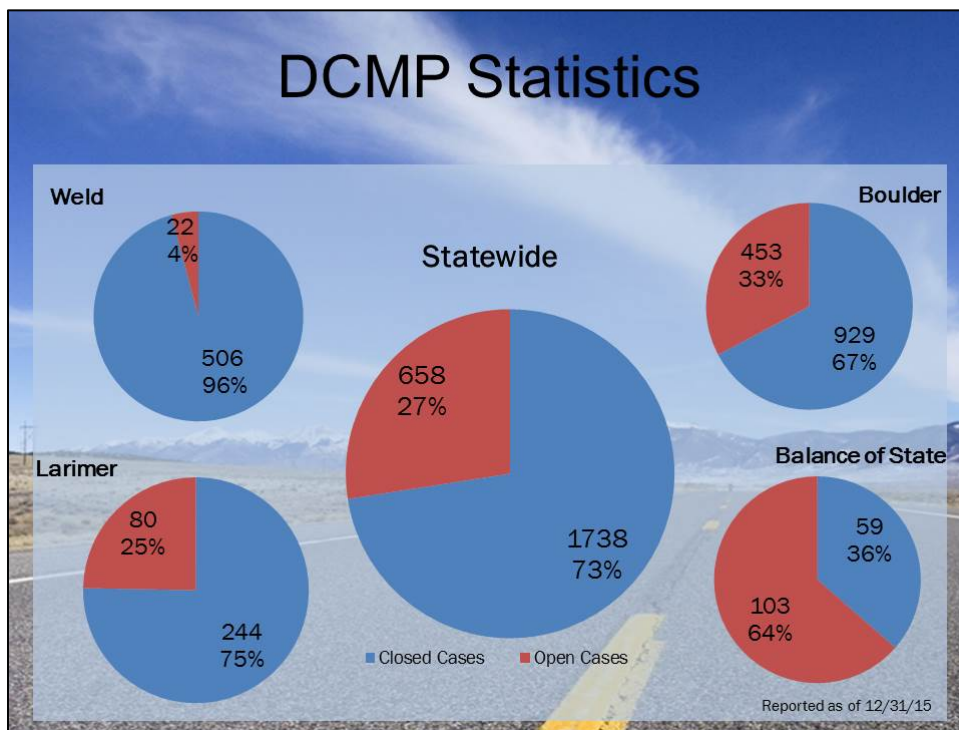
- On Thursday, January 21, a statewide DCMP training session was held at Catholic Charities in Denver. The training covered a variety of important topics and also provided case managers from the each case center to share success stories. Alison O'Kelly of Colorado's Department of Local Affairs (DOLA) updated the group on CDBG-DR activity and answered questions from the group. Kristy Judd of Metro Volunteers (MV), the CDBG-DR fiscal agent for the eight Balance of State counties, briefed the team



on their housing programs and announced that MV has been approved by DOLA to handle home access applications for the Balance of State counties. Susanna Larsen, DOLA’s Agriculture Grants Program Manager, provided an update on her program, fielded questions from the group and provided contact information to be shared with clients who have or are interested in applying for assistance.

Lastly, Mark Skinner of the Colorado Office of Economic Development & International Trade presented information on a new program, the Recover Colorado Workforce Training Program. The program will be launching shortly, and it is designed to provide workers in disaster declared counties (from the 2012 and 2013 wildfires and flooding) with the opportunity to attend customized workforce training classes in long-term sustainable skills. The program will operate in partnership with the Colorado Community College System and the Department of Labor and Employment’s Workforce Centers.

- As reported January 13, the number of open cases of 2013 flood survivors stood at 658. A little over one-half of these cases (332) were being overseen by the State’s Disaster Case Management Program (DCMP). Through the end of last year, 1,738 cases--73% of the state-wide total—were closed. With less than two months remaining on the DCMP grant, case managers are working diligently to assist clients complete their recovery plans. Many open cases are expected to close before the grant ends on March 11; others are expected to require additional assistance. The DCMP Demobilization Plan, submitted to FEMA Region VIII last month, for the orderly transfer of these cases to providers that have agreed to provide case management services after the DCMP grant ends.



Hazard Mitigation

Annual Programs

Program

FEMA Pre-Disaster Mitigation Program (PDM)

Lead State Agency

DHSEM

DHSEM POC

Scott Baldwin, Acting Deputy State Hazard Mitigation Officer

Guidance

FY 2015 Guidance & Addendum: www.fema.gov/media-library/assets/documents/103279

Program Update

- The competitive FEMA Pre-Disaster Mitigation (PDM) Program is authorized under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, as amended. A State application, including sub-applications, was submitted to FEMA on August 28, 2015. The application is pending approval.

Program FEMA Flood Mitigation Assistance Program (FMAP)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Acting Deputy State Hazard Mitigation Officer
Guidance FY 2015 Guidance & Addendum: www.fema.gov/media-library/assets/documents/103279
Program Update

- The competitive FEMA Flood Mitigation Assistance (FMA) Program is authorized under the National Flood Insurance Reform Act of 1994. This program makes federal funds available to eligible applicants with the goal of reducing or eliminating claims under the National Flood Insurance Program (NFIP). FEMA has announced program availability for this year. The State submitted an application to FEMA on August 28, 2015. The application is pending.

Program Mitigation Planning
Lead State Agency DHSEM
DHSEM POC Patricia Gavelda, Mitigation Planner
Program Update

January 25, 2016

- Broomfield Hazard Mitigation Plan (HMP) Update and Montezuma HMP under FEMA review.
- Costilla County HMP/Comprehensive Plan under State review.
- Colorado Springs HMP Update under State review, with additional local public review.
- Pueblo County HMP Update received by State on January 25, 2016; awaiting completed FEMA Review Tool to begin State review.
- Boulder County HMP in FEMA Required Revisions (RR) process.
- Douglas County HMP Update and Weld County HMP Update in APA (Approvable Pending Adoption) status.
- Northeast Region continues to procure final two local HMP adoptions.
- HMPs in planning process: Chaffee, Clear Creek/Gilpin, Custer, Elbert, Denver, Dolores, Jefferson, Larimer, Las Animas, Rio Blanco, Routt, San Juan, San Luis Valley (Alamosa, Conejos, Mineral, Rio Grande, Saguache), San Miguel, Thornton/Federal Heights/Northglenn.
- Colorado Enhanced State Hazard Mitigation Plan (SHMP) Phase I Road Map feasibility project in process. Road Map discussion meetings with Colorado Resiliency & Recovery Office (CRRO) and FEMA were conducted on January 12, 2016.
- HMP Updates to be funded via DR-4229 Planning: Delta, Montrose, Pitkin, Westminster.
- Continued attendance and participation at local HMP development meetings; technical assistance provided as requested from various HMGP and other Planning Grant entities, additional local mitigation planning jurisdictions, and other State agencies.

DRs-4067, 4133, 4134, 4145, 4229

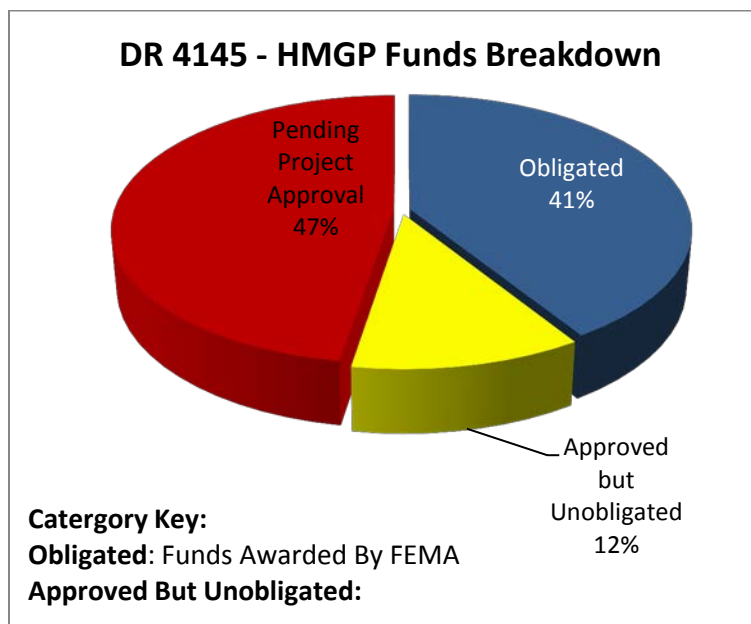
Program FEMA Hazard Mitigation Grant Program (HMGP)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Mitigation Specialist
Guidance FEMA HMGP guidance documents may be found at <http://www.fema.gov/hazard-mitigation-grant-program>

Program Update

The State is currently working five disasters that involve HMGP funding: DR 4067, 4133, 4134, 4145, and 4229. A breakdown of projects by disaster is below:

Disaster	Number of Projects
4067	4
4133	2
4134	7
4145	78
Total Projects	91

FEMA continues to review project applications. Only five projects remain in the initial FEMA review queue due to extended project analysis, technical feasibility, environmental, historical, cultural review/studies and/or project phasing deliverables. The majority of projects have been awarded and the state continues to coordinate projects still under review.



The State has reviewed all HMGP DR-4229 Notice of Interest (NOI) for programmatic eligibility and technical feasibility. Projects chosen to move forward to the HMGP application have been notified. Applications are due to the state by May 13, 2016 and further instructions will be sent.

Infrastructure

Program	FEMA Public Assistance Program (PA)
Lead State Agency	DHSEM
DHSEM POC	Johan Barrios, Recovery Specialist
Guidance	http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/
Program Update	

DR-4145

- In the last two weeks, 34 requests for reimbursements (RFRs) were submitted, and 23 RFRs have been recommended for payment. The total amount of RFRs is now at 1,773 of which 1,212 are recommended for payment and 238 were returned to the sub-grantees for additional information. The remaining 323 are in progress. The total amount requested is \$214.7 million, and \$192.4 million is considered initially eligible. \$126.1 million has been recommended for payment, \$22 million has been returned to sub-grantees for additional information, and \$44.3 million is still in progress.
- Six requests for scope changes were submitted in the last two weeks, and 12 were completed or deferred to closeout. The total amount of scope change requests is now 422 of which 310 are completed or deferred to closeout, and 61 were returned to the sub-grantees for additional information. The remaining 51 are in progress.
- There have been 33 payments made in the last two weeks for a total of \$1,137,229.13 including federal and state share.
- 145 small projects have been closed by FEMA and another 201 have been submitted to FEMA for closeout review. 17 Large Projects have been closed by FEMA and another 11 have been submitted to FEMA for closeout review.
- The next PA call will be January 29, 2016 at 9 a.m. Call in information and presentation will be sent out prior to the call.

DR-4229

- Project Worksheets
 - DHSEM continues to create Purchase Orders for the Federal Share of small projects (>\$121,600) and Grant Agreements for the Federal Share of large projects (<\$121,600). Signed Purchase Orders, executed Grant Agreements and payment invoices can be found in CO EMGrants (CO.EMGrants.com).
 - If you have questions about the status of your Purchase Order or Grant Agreement, please contact cdps_dhsem_PA4229@state.co.us.
 - Small Projects (>\$121,600)
 - Total Obligated Federal Share: \$3,747,474.48
 - Paid In Full: \$2,908,754.81
 - Payment In-Process: \$575,624.59
 - Unpaid (Payment Not In-Process): \$263,095.08
 - Large Projects (<\$121,600)
 - Total Obligated Federal Share: \$10,704,150.94
 - Paid In Full: \$0.00

- Payment In-Process: \$299,005.04
- Unpaid (Payment Not In-Process): \$10,405,145.90
- Announcements
 - The Monthly PA Applicants Assistance Call is Thursday, February 11, 2016 at 1:30 p.m. Please submit questions you wish to be addressed during this teleconference to: cdps_dhsem_PA4229@state.co.us
 - Proposed topics of discussion include:
 - Scope Changes
 - Obtain and Maintain Insurance Requirements
 - Procurement Refresher

Program HUD CDBG-DR Infrastructure (CDBG-DR)
Lead State Agency DHSEM
DHSEM POC Justine Willman, Recovery Specialist
Guidance Action Plan - <http://dola.colorado.gov/cdbg-dr/content/action-plans>
Forms <http://dola.colorado.gov/cdbg-dr/content/impacted-areas>
Program Update

Program: Recovery Colorado Infrastructure
Agency: Division of Homeland Security and Emergency Management

Infrastructure Summary						
Allocation	Allocation Amount	Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$21,067,600	\$ 17,953,871	\$ 2,031,395	\$ 9,702,759	46%	\$ 11,364,841
2nd Allocation	\$34,278,810	\$ -	\$ -	\$ -	0%	\$ 34,278,810
3rd Allocation	\$11,766,617	\$ -	\$ -	\$ -	0%	\$ 11,766,617
Total	\$67,113,027	\$ 17,953,871	\$ 2,031,395	\$ 9,702,759	14%	\$ 57,410,268

Summary Narrative

- DHSEM is coordinating weekly with local partners on their closing schedules for acquisition/buyouts. HMGP is being leveraged with CDBG-DR using global match to expedite payments and reduce the administrative burden on local governments.
- DHSEM is coordinating frequently with Grantees about payment request submittals as we get close to the Round 1 deadline.

1st Allocation – Infrastructure Program (\$21,067,600)

Infrastructure (\$21M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Projects Awarded	0	50	50	\$ -	\$ 17,401,744	\$ 17,401,744
Projects Under Contract	1	42	43	\$ 92,078	\$ 17,953,871	\$ 18,045,949
# Projects Started (first draw)*	5	14	19	\$ 2,031,395	\$ 7,671,364	\$ 9,702,759
# Projects Completed	0	1	1	\$ -	\$ 7,344	\$ 7,344

*Includes completed projects

1st Allocation Comments

- We are working with the following Grantees for Next Steps Letters:
 - Boulder County Collaborative
 - Weld County
 - Larimer County
- We are working with Grantees on the following Contracts and/or Contract Amendments:
 - Larimer County – CR 27 Project
 - Town of Estes Park – Fish Creek Corridor
 - Manitou Springs – Wildcat Gulch
- Projects under construction:
 - Town of Frederick –Wetland Loop
 - Jamestown – Water Extension Service
 - Town of Windsor – John Law Floodplain
 - Larimer County CR 27
 - Town of Estes Park – PW matches
- In February we will be working on DHSEM contracts for the following:
 - City of Evans – Road Work
 - Colorado Springs – North Douglas
 - Louisville – County Road Bridge
 - Town of Lyons – St Vrain Restoration

2nd Allocation – Infrastructure Program (\$34,278,810)

Infrastructure (\$34M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Projects Awarded	0	26	26		\$ 31,540,374.89	\$ 31,540,374.89
Projects Under Contract						
# Projects Started (first draw)*						
# Projects Completed						
*Includes completed projects						

2nd Allocation Comments

- Grantees are working on their environmental reviews, finalizing milestones with budgets, and signatory authority forms.
- DHSEM is working on finalization with DOLA on an approved Grantee contract.

3rd Allocation – Infrastructure Program (\$11,766,617)

3rd Allocation Comments

- DHSEM will be providing applications for the 3rd Allocation in April, 2016.

Volunteer Coordination

Lead State Agency Colorado Recovery Office
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)
Program Update

- Colorado Voluntary Organizations Active in Disaster (COVOAD) is having their annual meeting on March 10 during the last day of the Colorado Emergency Managers Association Conference in Colorado Springs. The day will include a session on spiritual care, the new COVOAD five year strategic plan, new bylaws, a general business meeting and COVOAD elections and appointments. Contact Diane Elio delio@ccdenver.org for more information on the \$50 registration fee for March 10.
- Longtime COVOAD member, Sandi Meier (pictured right) has been diagnosed with an aggressive brain cancer and is undergoing rehabilitation after brain surgery. Sandi has been the treasurer with COVOAD for the last three and a half years. Sandi has been an important part of many Colorado recovery projects, most recently having worked the recovery for the 1997 Windsor tornado and as the recovery manager for the last two and a half years for Weld County Recovers. Our prayers go out to Sandi and her family. You may follow her recovery and wish her well on her Caring Bridge site: www.caringbridge.org/visit/sandimeier.



Mitigation and Recovery Points of Contact

If you are unsure of the appropriate contact or if you have general questions/concerns for any of the grant programs, please call the Colorado Recovery Hotline at 720-500-5510.

Name	Program	Email	Telephone
Arsenault, Matt	Mitigation Specialist	Matt.arsenault@state.co.us	(720) 708-8358 (c)
Baldwin, Scott	Mitigation Specialist	Scott.Baldwin@state.co.us	(720) 852-6696 (o) (303) 877-8313 (c)
Barrios, Johan	Recovery Specialist	Johan.Barrios@state.co.us	(720) 852-6702 (o) (720) 557-0162 (c)
Boand, Steve	Recovery Manager	Steven.Boand@state.co.us	(303) 915-6063 (c)
Castillo, Vanessa	Mitigation Specialist	Vanessa.castillo@state.co.us	(303)519-0999 (c)
Denham, Cynthia	Administrative Assistant	Cynthia.parsons@state.co.us	(720)852-6697
Gally, Marilyn	Mitigation/Recovery Hazard Mitigation Officer	Marilyn.gally@state.co.us	(720) 852-6694 (o) (303) 489-2291 (c)
Gavelda, Patricia	Local Mitigation Planning Program Manager	Patricia.gavelda@state.co.us	(970) 749-8280 (c)
Gillespie, Hart	Program Assistant	Caroline.gillespie@state.co.us	(720) 852-6704 (o) (303) 482-7295 (c)
Haney, Michael	Disaster Project Specialist	Michael.haney@state.co.us	(303) 594-0572 (c)
Horn, Jody	State Recovery Liaison	Jody.horn@state.co.us	(303) 915-6519 (c)
Juneau, Stephany	Mitigation Planning Specialist	Stephany.juneau@state.co.us	
Klein, Kevin	Division Director and State Disaster Recovery Coordinator	Kevin.klein@state.co.us	

Knappe, Robyn	Voluntary Agency Liaison	Robyn.knappe@state.co.us	(720) 852-6617 (o) (303) 503-1757 (c)
Kurle, Jaclyn	Disaster Case Management Administrative Assistant	Jaclyn.kurle@state.co.us	(720) 852-6701 (o) (303) 915-8947 (c)
Leavitt, Lauren	Disaster Project Specialist	Lauren.leavitt@state.co.us	
Leach, Carleigh	Disaster Project Specialist	Carleigh.leach@state.co.us	
Loggins, Todd	CDBG-DR Project Specialist	Todd.loggins@state.co.us	
Lucero, Ted	Disaster Project Specialist	Ted.lucero@state.co.us	(303) 917-4268 (c)
Merrifield, Irene	Disaster Project Specialist	Irene.merrifield@state.co.us	(303) 913-2948 (c)
Miklas, Natalie	Disaster Finance Specialist	Natalie.miklas@state.co.us	(720) 326-3628 (c)
Middleton, Rosalyn	Disaster Project Specialist	Rosalyn.middleton@state.co.us	(720) 852-6722 (o) (720) 454-4363 (c)
Moore, Don	State Recovery Liaison	Donald.moore@state.co.us	(720) 852-6711 (o) (303) 913-2427 (o)
Petitt, Mark	Disaster Project Specialist	Mark.petitt@state.co.us	(303) 912-7845 (c)
Raymond, Jim	State Recovery Liaison	James.raymond@state.co.us	(303) 870-4827 (c)
Schaub, Mike	State Recovery Liaison	Michael.schaub@state.co.us	(303) 915-9971 (c)
Schwall, Mercedes	Disaster Case Management Accountant Tech III	Mercedes.schwall@state.co.us	(720) 852-6721 (o) (720) 326-3478 (c)
Settle, Sean	Mitigation Specialist	Sean.settle@state.co.us	(720) 852-6709 (o) (303) 915-0245 (c)
Sullivan, Chuck	Disaster Case Management Program Manager	Chuck.sullivan@state.co.us	(720) 852-6720 (o) (303) 917-8789 (c)
Trost, Micki	Strategic Communications Director	Micki.trost@state.co.us	(303) 472-4087 (c)
Willman, Justine	Recovery Specialist, CDBG-DR	Justine.willman@state.co.us	(720) 852-6712 (o) (720) 557-0161 (c)