



COLORADO

Division of Homeland Security & Emergency Management

Department of Public Safety

Mitigation and Recovery Program Report

December 8, 2015

DHSEM is working with governments, private-nonprofit organizations, and other critical partners on the following mitigation and recovery efforts.



Colorado Voluntary Organizations Active in Disaster (COVOAD) held its quarterly meeting and holiday potluck luncheon at the Division of Homeland Security and Emergency Management (DHSEM) office on December 1. Guests brought their favorite holiday dish and the meal was followed by an awards ceremony. DHSEM Director Kevin Klein welcomed the group and thanked them for their great work in helping Colorado's flood survivors.

In addition to member agencies, COVOAD invited staff from the Disaster Case Management Program to recognize their work. Representatives from the following organizations were recognized for response and recovery efforts in the September 2013 Floods: Catholic Charities of Denver, Colorado Baptist Disaster Relief, United Methodist Committee on Relief (UMCOR), Metro Volunteers, American Red Cross, The Salvation Army, Lutheran Family Services, Adventist Community Services Disaster Relief, and World Renew. COVOAD conducted its quarterly business meeting following the presentation of awards. COVOAD's annual meeting will be held at the upcoming Colorado Emergency Management Association Conference on Thursday, March 10.

Assistance for Individuals, Households and Small Businesses

Program	Small Business Administration Disaster Loans
Lead State Agency	DHSEM
DHSEM POC	Marilyn Gally

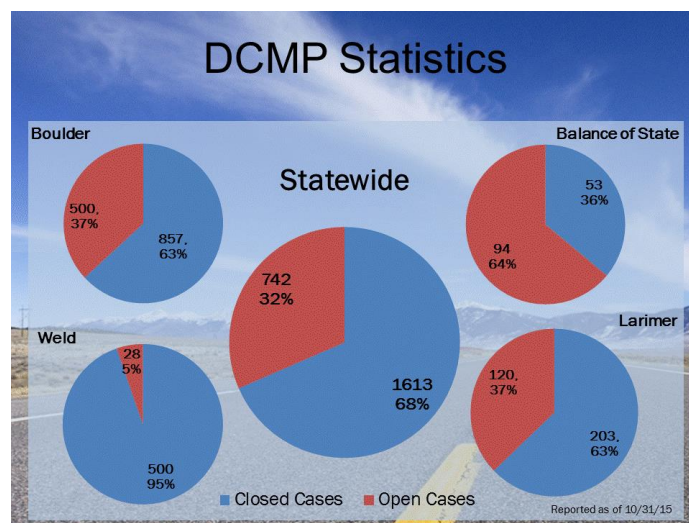
Program Update

- U.S. Small Business Administration (SBA) Disaster Declaration #14467 and #14468. Effective September 16, 2015, SBA loans for physical damage and economic injury are available in El Paso, Crowley, Fremont, Teller, Douglas, Lincoln, Elbert, and Pueblo Counties.
- The filing deadline to return applications for property damage was November 16, 2015. The deadline to return economic injury applications is June 16, 2016. ([SBA Disaster Loans](#))

DR-4145

Program FEMA Disaster Case Management Program (DCM)
Lead State Agency DHSEM
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)
Program Update

- **Disaster Case Management Program (DCMP) December 7, 2015**
 - With just over three months remaining on the Disaster Case Management Program (DCMP) grant, State Program Management is working with its sub-grantees, long term recovery groups and others to plan for program demobilization and the successful transition of cases remaining open when the grant ends. DCMP case managers are working more than 300 open cases at this time. Many are expected to close before March 2016; however, others are expected to continue to need help completing their recovery plans. DCMP case management will transfer those cases to providers that can offer ongoing assistance.
 - As of October 31, 2015, the number of open 2013 flood survivor cases stood at 742. Slightly more than one-half of these cases (375) were being overseen by the State's Disaster Case Management Program (DCMP). Through October, over 1,613 cases--68% of the state-wide total--have been closed. Many of the remaining cases are in the process of obtaining assistance through Community Development Block Grant-Disaster Recovery (CDBG-DR) programs administered by Colorado's Department of Local Affairs (DOLA). Others are being referred to Long Term Recovery Group (LTRG) Unmet Needs Committees in Boulder, Larimer and Weld counties, or local non-profits with available resources.



Consumer Protection

Spring 2015

Program Consumer Protection
Lead State Agency DORA Division of Insurance (DOI)
DORA POC NA
DHSEM POC NA
Program Update

- The Department of Regulatory Agencies (DORA) – Division of Insurance (DOI) has posted consumer protection information for those affected by recent storm damage titled, “Consumer Alert: Five Insurance Tips for Storm Damage”.
- This information is available at: <http://www.dhsem.state.co.us/news/2015-06-05/consumer-alert-five-insurance-tips-storm-damage-colorado-dora>. Tips include how to deal with storm damage and insurance, including documenting and mitigating damage, checking contractors, and verifying public adjusters. The alert also includes flood insurance tips, creating a home inventory, and contact numbers for DOI.

Debris Management

Spring 2015

Program NA
Lead State Agency DHSEM
DHSEM POC Robyn Knappe, Voluntary Agency Liaison
Program Update

- The Southern Baptists are available and willing to assist property owners affected by flooding, tornados, etc. with tasks relating to debris management and property cleanup.

Hazard Mitigation

Annual Programs

Program FEMA Pre-Disaster Mitigation Program (PDM)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Acting Deputy State Hazard Mitigation Officer
Guidance FY 2015 Guidance & Addendum: www.fema.gov/media-library/assets/documents/103279
Program Update

- The competitive FEMA Pre-Disaster Mitigation (PDM) Program is authorized under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, as amended. This program makes federal funds available to State, Local and Tribal Governments to implement and sustain cost-effective measures designed to reduce the risk to individuals and property from natural hazards, while also reducing reliance on Federal funding from future disasters. FEMA has announced PDM program availability for this year. A State application, including sub-applications, was submitted to FEMA on August 28, 2015.

Program FEMA Flood Mitigation Assistance Program (FMAP)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Acting Deputy State Hazard Mitigation Officer
Guidance FY 2015 Guidance & Addendum: www.fema.gov/media-library/assets/documents/103279
Program Update

- The competitive FEMA Flood Mitigation Assistance (FMA) Program is authorized under the National Flood Insurance Reform Act of 1994. This program makes federal funds available to eligible applicants with the goal of reducing or eliminating claims under the National Flood Insurance Program (NFIP). FEMA has announced program availability for this year. The State submitted an application to FEMA on August 28, 2015.

Program Mitigation Planning
Lead State Agency DHSEM
DHSEM POC Patricia Gavelda, Mitigation Planner
Program Update

December 7, 2015

- **Stephany Juneau** is the new DHSEM/MARS Mitigation Planning Specialist temporary employee, and will be working with the Local Mitigation Planning Program. Stephany received her BA in Anthropology from Indiana University in 2006 and completed her Master of Public Administration in Emergency Management & Homeland Security from the University of Colorado, Denver in 2015. Professionally, Stephany has worked most recently for CliftonLarsonAllen (CLA) as an Assistant Manager for their Local Government Outsourcing Department, and was a Crew Chief Archaeologist for over six years for HDR, Inc. Personally, Stephany enjoys skiing, hiking, art, and spending time with friends and family. She may be reached at stephany.juneau@state.co.us (a phone number will be assigned at a later date).



- **Nicole Aimone** will serve as FEMA Region VIII’s Senior Community/Mitigation Planner, working with Mitigation Planning and Risk MAP Programs. Nicole has FEMA agency experience in both Region VIII and Region II. She previously served as a Program Specialist in Region VIII’s Hazard Mitigation Assistance Branch, and in FEMA Region II as a Community Planner in the multi-hazard mitigation planning program, reviewing mitigation plans, coordinating on mitigation planning grants, and providing technical support to the Risk MAP program. She also worked as a grants specialist for Region II’s Mitigation Division, as well as the Cabezon Group, a private consulting firm providing regional grants management contract support. Nicole has also worked as a community planner with the City of New York’s Environmental Assessment and Review Division, and served as a project associate on the Greater New Orleans Project, a four member committee that developed a financial toolkit/guidance and grant portfolio for linking water management practices to economic development in three southeastern Louisiana parishes. During graduate school, Nicole completed a research assistantship related to environmental justice issues involving “green infrastructure” for transportation energy conservation and emission reduction strategies. Nicole has a Bachelor’s degree in a Political Science and German Literature honors program from Villanova University, as well as a Master’s degree in Urban Planning, specializing in Environmental & Infrastructure Planning, from New York University’s Robert F. Wagner Graduate School of Public Service.



- Arapahoe County Hazard Mitigation Plan (HMP) Update sent to FEMA for final approval on December 7, 2015.
- Weld County HMP Update returned to contractor for minor revisions on 11/18/2015; conference call conducted on December 1, 2015.

- Broomfield HMP Update returned to contractor for minor revisions on December 7, 2015.
- Costilla County HMP/Comprehensive Plan Update under State review.
- Boulder County HMP in FEMA Required Revisions (RR) process.
- Douglas County HMP in APA status.
- Northeast Region continues to procure local HMP adoptions.
- HMPs in planning process: Chaffee, Clear Creek/Gilpin, Colorado Springs, Custer, Elbert, Denver, Jefferson, Larimer, Las Animas, Montezuma, Pueblo, Rio Blanco, Routt, San Miguel, Thornton/Federal Heights/Northglenn.
- Dolores, San Juan, and San Luis Valley (Regional HMP Update) undergoing procurement process.
- HMP Updates to be funded via DR-4229 Planning: Delta, Montrose, Pitkin, Westminster.
- Continued attendance and participation at local HMP development meetings; technical assistance provided as requested from various HMGP Planning Grant entities, additional local mitigation planning jurisdictions, and other State agencies.

DRs-4067, 4133, 4134, 4145, 4229

Program FEMA Hazard Mitigation Grant Program (HMGP)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Mitigation Specialist
Guidance FEMA HMGP guidance documents may be found at <http://www.fema.gov/hazard-mitigation-grant-program>

Program Update

The State is currently working five disasters that involve HMGP funding: DR 4067, 4133, 4134, 4145, and 4229. A breakdown of projects by disaster is below:

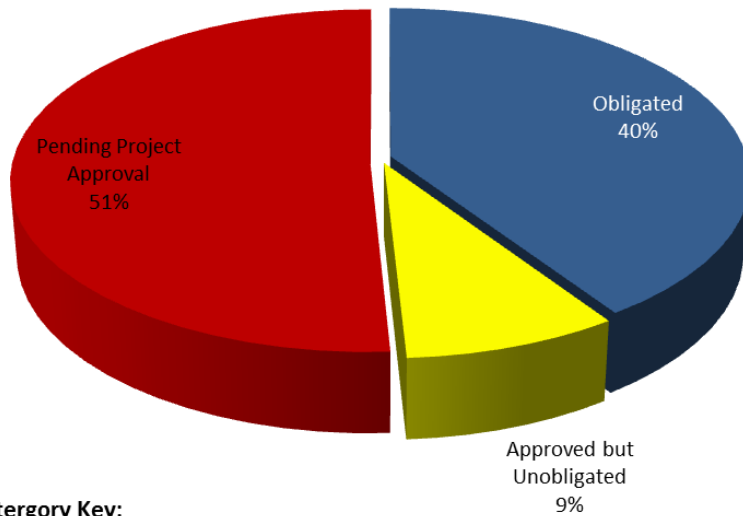
Disaster	Number of Projects
4067	4
4133	2
4134	7
4145	78
Total Projects	91

FEMA continues to review project applications. Only 8 projects remain in the initial FEMA review queue due to extended project analysis, technical feasibility, environmental, historical, cultural review/studies and/or project phasing deliverables. The majority of projects have been awarded and the state continues to coordinate projects still under review.

The State has reviewed all HMGP DR-4229 Notice of Interest (NOI) for programmatic eligibility and technical feasibility. Notifications have been sent to NOI points of contact soon with further instructions on the next steps in the HMGP process.

DHSEM will be hosting a Benefit Cost Analysis (BCA) 2 day training on Thursday, December 10 through Friday December 11, 2015 at the State EOC. Projects submitted for the HMGP must demonstrate cost effectiveness through FEMA’s BCA tool. Applicants for HMGP DR-4229 are all strongly encouraged to attend. The training will be conducted by a FEMA subject matter expert and will review the newly released version of FEMA's BCA Tool Version 5.2.1

DR 4145 - HMGP Funds Breakdown



Category Key:

Obligated: Funds Awarded By FEMA

Approved But Unobligated: Approved/Unobligated Due To FEMA's Strategic Funds Management (SFM)

Pending Project Approval: Awaiting Project Approval

The state will provide access to computers pre-loaded with the FEMA BCA software as well as all training materials. Register for the Benefit Cost Analysis Training at this link: [CO.Train](#), Course ID #:1060581. The deadline to register is December 7, 2015.

Infrastructure

Program	FEMA Public Assistance Program (PA)
Lead State Agency	DHSEM
DHSEM POC	Johan Barrios, Recovery Specialist
Guidance	http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/
Program Update	

DR-4145

- In the last week, 14 requests for reimbursements (RFRs) were submitted, and 10 RFRs have been recommended for payment. The total amount of RFRs is now at 1589, of which 1140 are recommended for payment and 232 were returned to the sub-grantees for additional information. The remaining 217 are in progress. The total amount requested is \$188.95 million, and \$164.6 million is considered initially eligible. \$117 million has been recommended for payment, \$20.9 million has been returned to sub-grantees for additional information, and \$26.7 million is still in progress.
- One request for scope change was submitted in the last week, and 11 were completed or deferred to closeout. The total amount of scope change requests is now 405 of which 289 are completed or deferred to closeout, and 63 were returned to the sub-grantees for additional information. The remaining 53 are in progress.

- There have been zero payments made in the last week for total of \$0.00 including federal and state share.
- DHSEM has verified that as of 12/04/15 FEMA has received 246 small project and 26 large project closeouts requests for review.
- **Announcements:**
 - o Next PA call will be December 11, 2015 at 10 a.m. Call in information and presentation will be sent out prior to the call.

DR-4229

- Project Worksheets
 - o DHSEM continues to create Purchase Orders for small projects (>\$121,600) and Grant Agreements for large projects (<\$121,600).
 - If you have questions about the status of your Purchase Order or Grant Agreement, please contact cdps_dhsem_PA4229@state.co.us.
- CO EMGrants
 - o DHSEM is working on a schedule and training plan for CO EMGrants (CO.EMGrants.com). Any questions can be directed to cdps_dhsem_PA4229@state.co.us.
 - o The December topics for discussion include:
 - Update on Data Warehouse Issue
 - Time Extension Requests
 - Quarterly Reports (Large Projects only)
- Announcements
 - o The Monthly PA Applicants Assistance Call is Thursday, December 10, 2015 at 1:30 p.m. Please submit questions you wish to be addressed during this teleconference to: cdps_dhsem_PA4229@state.co.us

Date: 12/07/2015 13:08

Federal Emergency Management Agency
Public Assistance Summary (S.5)
Disaster: FEMA-4229

Total Number of Records: 12

Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$791,692.00	\$1,455,794.07	\$1,170,519.30	\$890,599.33	\$801,333.73	\$0.00	\$27,350.68
B.PROTECTIVE MEASURES	\$2,085,362.00	\$2,339,930.27	\$2,330,966.19	\$1,748,224.68	\$1,649,942.85	\$0.00	\$0.00
C.ROADS & BRIDGES	\$7,264,918.00	\$9,162,365.24	\$5,648,628.68	\$4,236,471.55	\$2,941,002.44	\$0.00	\$1,143,501.02
D.WATER CONTROL FACILITIES	\$7,088,586.00	\$8,279,620.48	\$7,295,029.57	\$5,471,272.23	\$3,565,516.92	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$105,500.00	\$1,564,879.40	\$39,879.39	\$29,909.55	\$29,909.55	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$3,971,590.00	\$2,210,537.73	\$2,102,312.69	\$1,576,734.55	\$1,392,443.64	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$5,888,049.00	\$4,017,105.75	\$1,509,809.12	\$1,132,356.86	\$873,149.46	\$0.00	\$140,094.57
Total PWs	\$27,195,697.00	\$29,030,232.94	\$20,097,144.94	\$15,085,568.75	\$11,253,298.59	\$0.00	\$1,310,946.27
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$681,252.00	\$170,313.00	\$170,313.00	\$170,313.00	\$0.00	\$0.00
Total Administrative Cost		\$681,252.00	\$170,313.00	\$170,313.00	\$170,313.00	\$0.00	\$0.00
Grand Total:	\$27,195,697.00	\$29,711,484.94	\$20,267,457.94	\$15,255,881.75	\$11,423,611.59	\$0.00	\$1,310,946.27

Program HUD CDBG-DR Infrastructure (CDBG-DR)
Lead State Agency DHSEM
DHSEM POC Justine Willman, Recovery Specialist
Guidance Action Plan - <http://dola.colorado.gov/cdbg-dr/content/action-plans>
Forms <http://dola.colorado.gov/cdbg-dr/content/impacted-areas>
Program Update

Expenditure & Performance Report for the Week Ending December 4, 2015

Infrastructure Summary								
Allocation	Allocation Amount	# of Projects	Total Award	Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$21,067,600	50	\$ 17,401,744	\$ 14,176,208	\$ 4,300,000	\$ 5,150,840	24%	\$ 15,916,760
2nd Allocation	\$34,278,810	26	\$ 31,540,375	\$ -	\$ -	\$ -	0%	\$ 34,278,810
3rd Allocation	\$11,766,617						0%	\$ 11,766,617
Total	\$67,113,027	76	\$ 48,942,119	\$ 14,176,208	\$ 4,300,000	\$ 5,150,840	8%	\$ 61,962,187

Summary Narrative

- 50 projects have currently been awarded and 41 are under contract in the 1st Allocation.
- 26 projects have currently been awarded in the 2nd Allocation.

1st Allocation – Infrastructure Program (\$21,067,600)

Infrastructure (\$21M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Projects Awarded	0	50	50	\$ -	\$ 17,401,744.15	\$ 17,401,744.15
Projects Under Contract	0	42	42	\$ -	\$ 14,594,719.47	\$ 14,594,719.47
# Projects Started (first draw)*	1	8	9	\$ 4,300,000.00	\$ 850,839.95	\$ 5,150,839.95
# Projects Completed	0	1	1	\$ -	\$ 7,344.00	\$ 7,344.00

1st Allocation Comments

Projects under construction:

- Town of Estes Park and Upper Thompson Sanitation District – Fish Creek Corridor
- Town of Frederick – Wetland Loop
- Jamestown – Water Extension Service
- Town of Windsor – John Law Floodplain
- Larimer County CR 27
- Town of Estes Park – various road repairs

2nd Allocation – Infrastructure Program (\$34,278,810)

2nd Allocation Comments

- Grantees are working on their environmental reviews, finalizing milestones with budgets, and signatory authority forms.

Infrastructure (\$34.2M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Projects Awarded	0	26	26	\$0	\$31,540,375	\$31,540,375
Projects Under Contract	0	0	0	\$0	\$0	\$0
# Projects Started (first draw)*	0	0	0	\$0	\$0	\$0
# Projects Completed	0	0	0	\$0	\$0	\$0

2nd Allocation Comments

- DHSEM will be working on contracts for the following organizations within the next several months:
 - Adams County
 - Big Elk Meadows
 - City and County of Denver
 - City of Evans
 - City of Loveland
 - City of Manitou Springs
 - El Paso County
 - Larimer County
 - Town of Estes Park

Volunteer Coordination

Lead State Agency Colorado Recovery Office
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)
Program Update



On Thursday December 3rd, the UMCOR (United Methodist Committee on Relief) Colorado Flood Recovery Team and the Rocky Mountain Conference of the United Methodist Church held a gathering to celebrate the 2013 flood recovery efforts in Boulder, Larimer and Weld counties. The event was held to recognize the collaborative effort put forth by the non-profit agencies, local groups, faith-based organizations and governmental agencies who partnered to help flood survivors.

COVOAD (Colorado Voluntary Organizations Active in Disaster) Chair, Diane Elio, presented

Certificate of Appreciation to Mike Moore, Flood Recovery Director for UMCOR and Rocky Mountain Conference, for their efforts in case management as well as project and volunteer coordination.

The event was attended by staff and volunteers from many local agencies. The Assistant General Secretary for Domestic Programs & Disaster Response for UMCOR, Greg Forrester, was also present to acknowledge the work done by the UMCOR Team.

The State DCM team was privileged to be able to participate in this event to help recognize the agencies and staff that have put forth an extraordinary effort with the 2013 flood recovery.

Mitigation and Recovery Points of Contact

If you are unsure of the appropriate contact or if you have general questions/concerns for any of the grant programs, please call the Colorado Recovery Hotline at 720-500-5510.

Name	Program	Email	Telephone
Arsenault, Matt	Mitigation Specialist	Matt.arsenault@state.co.us	(720) 708-8358 (c)
Baldwin, Scott	Mitigation Specialist	Scott.Baldwin@state.co.us	(720) 852-6696 (o) (303) 877-8313 (c)
Barrios, Johan	Recovery Specialist	Johan.Barrios@state.co.us	(720) 852-6702 (o) (720) 557-0162 (c)
Boand, Steve	Recovery Manager	Steven.Boand@state.co.us	(303) 915-6063 (c)
Castillo, Vanessa	Mitigation Specialist	Vanessa.castillo@state.co.us	(303)519-0999 (c)
Elliot, Corey	Disaster Project Specialist	Corey.elliott@state.co.us	(720)852-6719
Gally, Marilyn	Mitigation/Recovery Hazard Mitigation Officer	Marilyn.gally@state.co.us	(720) 852-6694 (o) (303) 489-2291 (c)
Gavelda, Patricia	Local Mitigation Planning Program Manager	Patricia.gavelda@state.co.us	(970) 749-8280 (c)
Gillespie, Hart	Program Assistant	Caroline.gillespie@state.co.us	(720) 852-6704 (o) (303) 482-7295 (c)
Haney, Michael	Disaster Project Specialist	Michael.haney@state.co.us	(303) 594-0572 (c)
Horn, Jody	State Recovery Liaison	Jody.horn@state.co.us	(303) 915-6519 (c)
Juneau, Stephany	Mitigation Planning Specialist	Stephany.juneau@state.co.us	
Klein, Kevin	Division Director and State Disaster Recovery Coordinator	Kevin.klein@state.co.us	
Knappe, Robyn	Voluntary Agency Liaison	Robyn.knappe@state.co.us	(720) 852-6617 (o) (303) 503-1757 (c)
Kurle, Jaclyn	Disaster Case Management Administrative Assistant	Jaclyn.kurle@state.co.us	(720) 852-6701 (o) (303) 915-8947 (c)
Leavitt, Lauren	Disaster Project Specialist	Lauren.leavitt@state.co.us	
Leach, Carleigh	Disaster Project Specialist	Carleigh.leach@state.co.us	
Lucero, Ted	Disaster Project Specialist	Ted.lucero@state.co.us	(303) 917-4268 (c)
Merrifield, Irene	Disaster Project Specialist	Irene.merrifield@state.co.us	(303) 913-2948 (c)
Miklas, Natalie	Disaster Finance Specialist	Natalie.miklas@state.co.us	(720) 326-3628 (c)
Middleton, Rosalyn	Disaster Project Specialist	Rosalyn.middleton@state.co.us	(720) 852-6722 (o) (720) 454-4363 (c)
Moore, Don	State Recovery Liaison	Donald.moore@state.co.us	(720) 852-6711 (o) (303) 913-2427 (o)
Parsons, Cynthia	Administrative Assistant	Cynthia.parsons@state.co.us	(720)852-6697
Petitt, Mark	Disaster Project Specialist	Mark.petitt@state.co.us	(303) 912-7845 (c)
Raymond, Jim	State Recovery Liaison	James.raymond@state.co.us	(303) 870-4827 (c)
Schaub, Mike	State Recovery Liaison	Michael.schaub@state.co.us	(303) 915-9971 (c)
Schwall, Mercedes	Disaster Case Management Accountant Tech III	Mercedes.schwall@state.co.us	(720) 852-6721 (o) (720) 326-3478 (c)
Settle, Sean	Mitigation Specialist	Sean.settle@state.co.us	(720) 852-6709 (o) (303) 915-0245 (c)
Sullivan, Chuck	Disaster Case Management Program Manager	Chuck.sullivan@state.co.us	(720) 852-6720 (o) (303) 917-8789 (c)

Trost, Micki	Strategic Communications Director	Micki.trost@state.co.us	(303) 472-4087 (c)
Willman, Justine	Recovery Specialist, CDBG-DR	Justine.willman@state.co.us	(720) 852-6712 (o) (720) 557-0161 (c)