



COLORADO

Division of Homeland Security & Emergency Management

Department of Public Safety

Mitigation and Recovery Program Report

April 14, 2015

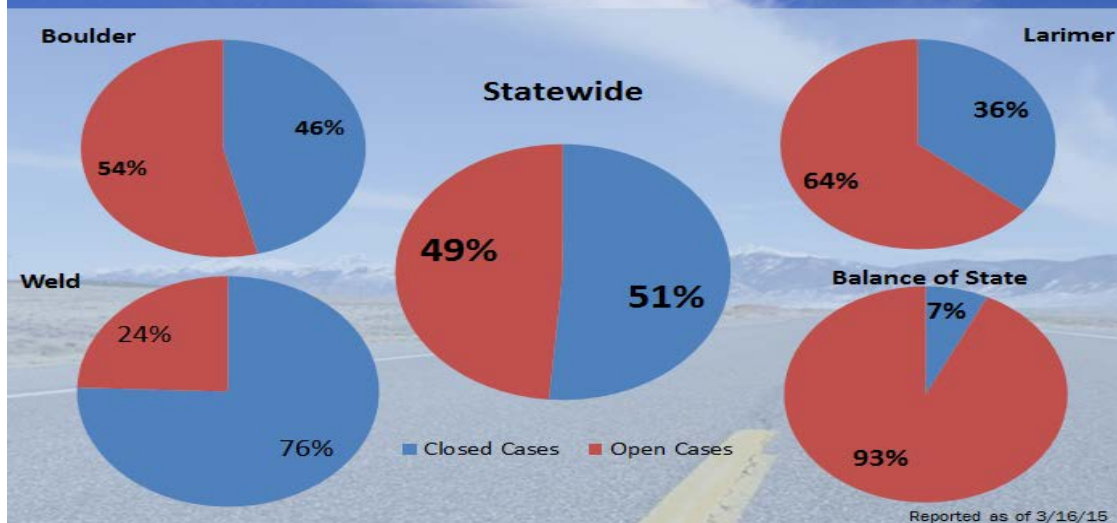
DHSEM is coordinating the following mitigation and recovery efforts with government, private-nonprofit organization, and other critical partners.

Assistance for Individuals, Households and Small Businesses

Program FEMA Disaster Case Management Program (DCM)
Lead State Agency DHSEM
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)
Program Update

- Disaster Case Management (DCM)
 - The Disaster Case Management team attended the Weld Recovers committee meeting in Longmont on Thursday, April 9, 2015.
 - Milt Merrick and Jim Butler of the St. Vincent de Paul Society spoke about the success of the “House in a Box” program that has provided furniture, including beds and mattresses, bedding, kitchen and other household items to 129 families. They expect to help another eight families before closing the program they sponsored along with Catholic Charities and the Weld County United Way.
 - Mike Moore of United Methodist Committee on Relief (UMCOR) reported that many volunteers are coming to Weld County in the coming months and that a significant effort is underway to complete major debris removal projects. While the total number of cases continues to wind down, case management is working diligently on a number of cases in the CDBG-DR application process. The lack of affordable housing in the county remains a significant challenge for many of the remaining cases.
 - Habitat for Humanity reported that they are still accepting applications and looking for qualified people to help build new homes.
 - Progress pie charts will be distributed monthly. The following percentages capture all closed and all open cases per disaster case management center, and also include a statewide overview:

DCMP Statistics



Hazard Mitigation

Program FEMA Hazard Mitigation Grant Program (HMGP)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Mitigation Specialist
Guidance FEMA HMGP guidance documents may be found at <http://www.fema.gov/hazard-mitigation-grant-program>

Program Update

The State is currently working four disasters that involve HMGP funding: DR-4067, DR-4133, DR-4134 and DR-4145

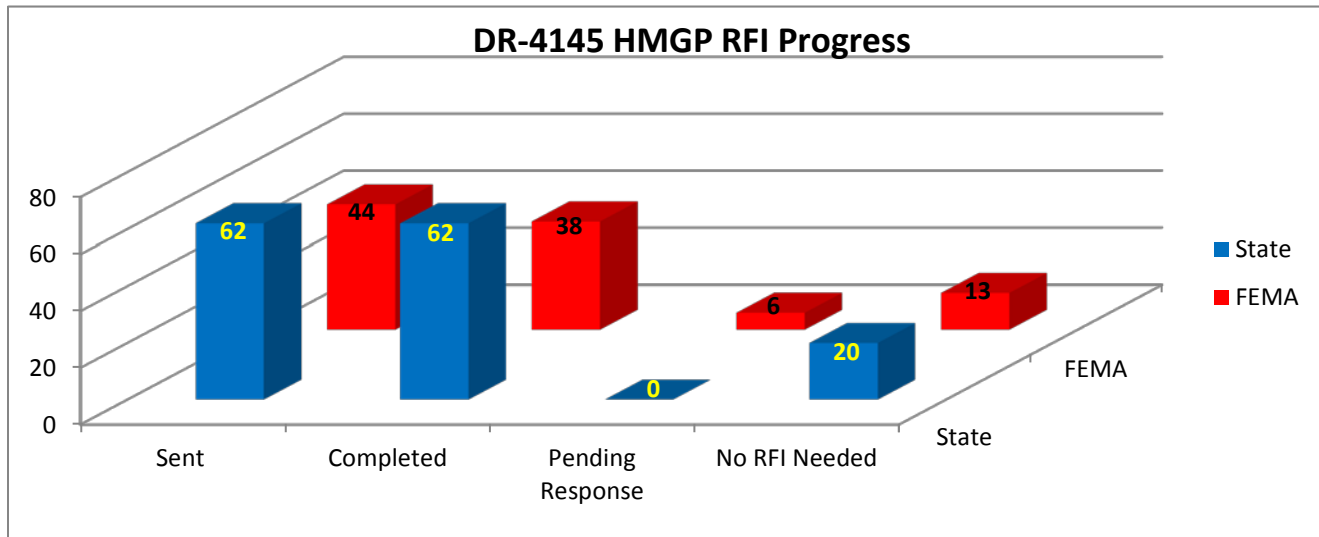
- The Mitigation team has submitted ninety-eight HMGP applications to FEMA for formal review. FEMA is working on reviewing the applications and providing the State with a FEMA request for information (RFI). The State is then forwarding the FEMA RFI to the sub-applicant and assisting them with questions and helping guide them through the RFI process. A breakdown of projects by disaster is shown below:

Disaster	Number of Projects
4067	4
4133	2
4134	8
4145	84
Total Projects	98

- FEMA RFI response is mandatory.** If a FEMA RFI is generated, it will be communicated to the sub-applicant via DHSEM email. Sub-applicants are highly advised to provide their FEMA RFI response to the State within twenty calendar days of receipt. This will allow for State review and comment prior to FEMA submission. Failure to provide responses to the State within the twenty-day period will result in responses being sent to FEMA without

review. Sub-applicant responses to FEMA RFIs in thirty days are mandatory. Failure to respond to a FEMA RFI within the thirty-day deadline will result in project removal from the HMGP. Projects can only be reinstated in the HMGP through an extended appeal process.

- The graph below is for Disaster 4145 only. The State RFI process has been completed for all other open disasters.



- Weekly HMGP acquisition conference calls will continue to be hosted every Thursday (April 16, 2015 is next call) at 1 p.m. This call presents the sub-grantee a great opportunity to ask questions and gain a better understanding of the acquisition process.
- Bi-weekly 5% & Generator conference calls will continue to be hosted every Tuesday (April 21, 2015 is next call) at 10 a.m. Sub-applicants are encouraged to attend to learn more about project specific information and the State Grant Agreement process.
- The State received seven FEMA award letters last week for DR-4145. A total of 39 projects have been awarded for HMGP DR-4145 with a combined sum of \$2,583,489 of federal funds to date.

Program Mitigation Planning
Lead State Agency DHSEM
DHSEM POC Patricia Gavelda, Mitigation Planner

Program Update

- Received FEMA Approvable Pending Adoption (APA) status for Mesa County Hazard Mitigation Plan (HMP) Update on April 7, 2015.
- Completed State review of Boulder County HMP Update; sent to FEMA for review on April 10, 2015.
- Began State review of El Paso County HMP Update.
- NE Region HMP Update FEMA-required revisions are ongoing.
- One County HMP in planning process (Douglas).
- Four local HMPs remain in APA status (Grand = 7 of 14 adoptions received to date; Teller = 0 of 4 adoptions received to date; Park = 0 of 6 adoptions received to date; Mesa = 0 of 11 adoptions received to date).
- HMGP Planning grant contracts are being processed and executed as received by the State.
- Provided technical assistance as requested from various HMGP Planning Grant and other local mitigation planning jurisdictions, and coordinated with FEMA, DHSEM, and DOLA staff regarding same.

Infrastructure

Program FEMA Public Assistance Program (PA)
Lead State Agency DHSEM
DHSEM POC Johan Barrios, Recovery Specialist
Guidance <http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/>
Program Update

- In the last week, thirty-six requests for reimbursements (RFRs) were submitted, and thirty-four RFRs have been recommended for payment. The total amount of RFRs is now at 940, of which 660 are recommended for payment and 175 were returned to the sub-grantees for additional information. The remaining 105 are in progress. The total amount requested is \$127.3 million, and \$109.6 million is considered initially eligible. \$71.4 million has been recommended for payment, \$19.9 million has been returned to sub-grantees for additional information, and \$36 million is still in progress.
- Two requests for scope changes were submitted in the last week, and sixteen were completed or deferred to closeout. The total amount of scope change requests is now 269 of which 188 are completed or deferred to closeout, and forty-two were returned to the sub-grantees for additional information. The remaining thirty-nine are in progress.
- There have been twenty-seven payments made in the last week for total of \$99,226, including federal and state share.
- **Announcements:**
 - Next PA call will be April 24, 2015 at 9 a.m. Call in information and presentation will be sent out prior to the call.
 - As discussed on the last call, the State will be releasing information on force account labor (FAL) costs and cost reasonableness. The release of this information was delayed due to programmatic changes being discussed with FEMA. We hope to have this guidance ready in the coming weeks.
 - The hiring of project specialists and finance specialists is still in progress. Two existing DHSEM employees were transferred over into these positions, and four new hires have started work. The remaining candidates are in the background process.

Program HUD CDBG-DR Infrastructure (CDBG-DR)
Lead State Agency DHSEM
DHSEM POC Justine Willman, Recovery Specialist
Guidance Action Plan - <http://dola.colorado.gov/cdbg-dr/content/action-plans>
Forms <http://dola.colorado.gov/cdbg-dr/content/impacted-areas>
Program Update

- Community Development Block Grant – Disaster Recovery (CDBG-DR) Infrastructure Guidelines and Notice of Intent (NOIs) / Application are posted on the DOLA CDBG-DR website. Applications will be due by 5 p.m. on May 29, 2015. See www.dola.colorado.gov/cdbg-dr for a link to the online Notice of Intent / Application and supporting documents.
- The following table summarizes the grant award status of the CDBG-DR Infrastructure Program:

	Count		Dollar Amount	
	This Week	Cumulative	This Week	Cumulative
Infrastructure (\$19.4M)				
Projects accepted through NOI	0	53	\$0	\$17,781,861
Applications Received	0	54	\$0	\$17,551,905
Award Letters	0	50	\$0	\$15,416,218
Under Contract	0	6	\$0	\$657,823.13

- Ongoing CDBG-DR activities include:
 - Acquisition contract for Boulder County (Jamestown) fully executed as of March 6, 2015.
 - Contract for Milliken fully executed as of March 6, 2015.
 - Contract for Manitou Springs fully executed as March 6, 2015.
 - Fish Creek Utilities contract for Town of Estes Park and Upper Thompson Sanitation District fully executed as of March 10, 2015.
 - Contract for Nederland was fully executed as of March 31, 2015.
 - Contract for City of Boulder was sent to Grantee for execution of April 1, 2015
 - Contract for Larimer County was sent to Grantee for execution on April 1, 2015
 - Contract for Town of Lyons was sent to Grantee for execution on April 7, 2015
 - Contract for City of Loveland was sent to Grantee for execution on April 8, 2015
 - Contract for Upper Thompson Sanitation District (five projects) was sent to Grantee for execution April 9, 2015
 - Two contracts for City of Evans were sent to Grantee for execution on April 10, 2015
 - Working on additional contract for City of Loveland; received release of funds (ROF) on April 7, 2015
 - Working on additional contract for Town of Jamestown; received ROF on April 9, 2015
 - Working on draft contract for Frederick; receiving their release of funds in middle to late April
 - Working on draft contract for El Paso County; they are in environmental review
 - Working on draft contract for City of Louisville; they are in environmental review
 - Working on draft acquisition contract for Town of Lyons; they are in environmental review

Mitigation and Recovery Points of Contact

Name	Program	Email	Telephone
Baldwin, Scott	Mitigation Specialist	Scott.Baldwin@state.co.us	(720) 852-6696 (o) (303) 877-8313 (c)
Barrios, Johan	Recovery Specialist	Johan.Barrios@state.co.us	(720) 852-6702 (o) (720) 557-0162 (c)
Boand, Steve	Recovery Manager	Steven.Boand@state.co.us	(303) 915-6063 (c)
Butterbaugh, Deanna	Mitigation Specialist- Construction	Deanna.Butterbaugh@state.co.us	(720) 852-6697 (o) (303) 519-0999 (c)
Gally, Marilyn	Mitigation/Recovery Hazard Mitigation Officer	Marilyn.gally@state.co.us	(720) 852-6694 (o) (303) 489-2291 (c)
Gavelda, Patricia	Local Mitigation Planning Program Manager	Patricia.gavelda@state.co.us	(970) 749-8280 (c)
Gillespie, Hart	Program Assistant	Caroline.gillespie@state.co.us	(720) 852-6704 (o)
Haney, Michael	Disaster Project Specialist	Michael.haney@state.co.us	(303) 594-0572 (c)
Horn, Jody	State Recovery Liaison	Jody.horn@state.co.us	(303) 915-6519 (c)
Klein, Kevin	Division Director and State Disaster Recovery Coordinator	Kevin.klein@state.co.us	
Knappe, Robyn	Voluntary Agency Liaison	Robyn.knappe@state.co.us	(720) 852-6617 (o) (303) 503-1757 (c)
Kurle, Jaclyn	Disaster Case Management Administrative Assistant	Jaclyn.kurle@state.co.us	(720) 852-6701 (o) (303) 915-8947 (c)
Lucero, Ted	Disaster Project Specialist	Ted.lucero@state.co.us	
Merrifield, Irene	Disaster Finance Specialist	Irene.merrifield@state.co.us	
Middleton, Rosalyn	Recovery Specialist	Rosalyn.middleton@state.co.us	
Moore, Donald	State Recovery Liaison	Donald.moore@state.co.us	(720) 852-6711 (o)

			(303) 913-2427 (o)
Moser, Greg	Grants Coordinator	Greg.moser@state.co.us	(720) 852-6706 (o) (970) 947-9729 (c)
Petitt, Mark	Disaster Project Specialist	Mark.petitt@state.co.us	(303) 912-7845 (c)
Raymond, Jim	State Recovery Liaison	James.raymond@state.co.us	(303) 870-4827 (c)
Schwall, Mercedes	Disaster Case Management Accountant Tech III	Mercedes.schwall@state.co.us	(720) 852-6721 (o) (720) 326-3478 (c)
Settle, Sean	Mitigation Specialist	Sean.settle@state.co.us	(720) 852-6709 (o) (303) 915-0245 (c)
Sullivan, Chuck	Disaster Case Management Program Manager	Chuck.sullivan@state.co.us	(720) 852-6720 (o) (303) 917-8789 (c)
Trost, Micki	Strategic Communications Director	Micki.trost@state.co.us	(303) 472-4087 (c)
Willman, Justine	Recovery Specialist, CDBG-DR	Justine.willman@state.co.us	(720) 852-6712 (o) (720) 557-0161 (c)