



## Department of Public Safety Q1 FY2021 Performance Evaluation (October 2020)

### Wildly Important Goals

The Department of Public Safety has identified several wildly important goals (WIGs) for FY 2020-21 and beyond. For this performance evaluation, the Department has updated progress on the initiatives identified in the FY 2020-21 Performance Plan that capture the Department's WIGs, and reflect the overall direction as identified by Department leadership. The updates reflect data as of October 1, 2020.

Additional detail for these, and other, WIGs is available in the Department's Performance Plan, which may be accessed [here](#).

**WIG 1 – Reduce the number of CSP-investigated fatal and injury crashes from 3,888 in 2019 to 3,693 (-5%) by June 30, 2021, and to 3,304 (-15%) by June 30, 2023.**

Traffic safety on Colorado highways is the top priority of the Colorado State Patrol (CSP). The CSP strives to improve traffic safety and protect lives by developing intelligence-led strategies, identifying local-specific challenges and developing needs-based responses, deploying high-visibility and strict enforcement strategies, and educating the community about highway safety.

**WIG 2 – Increase the number of firefighters trained on the mobile live fire training unit each year from 892 to 1,400 by June 30, 2021, and to 1,600 by June 30, 2023, for firefighters in Colorado.**

Colorado's geographic diversity and reliance on volunteer fire departments makes the ability to bring training to firefighters an important aspect of maintaining a well equipped fire service. As the lead state fire agency, the Division of Fire Prevention and Control is responsible for training and certifying firefighters across the state. Over the past several years, DFPC has acquired two mobile live fire training units through the FEMA Assistance to Firefighters Grant. These units prove an opportunity for firefighters to train to national standards and to experience live fire in a training environment prior to fighting a structure fire on the job.

**WIG 3 – Increase the number of Cold Case homicides reviewed and/or investigated by the CBI from 10 to 15 by June 30, 2021, and to 30 by June 30, 2023, by providing investigative and forensic support to law enforcement and by incorporating emerging technology.**

The CBI is committed to assisting families in their quest for justice regarding cold cases in Colorado. In addition to assigning cold case investigations to CBI agents as an extra duty as part of their existing caseloads, CBI Forensic Services is on the forefront of emerging technology in addressing these complex crimes. The team recently purchased Next Generation Sequencing equipment, which is used in the genetic genealogy process. With equipment validations expected by January 2021, the CBI will be able to perform this important testing in-house instead of referring this casework to private laboratories. CBI investigative analysts constantly work to develop leads whether through genealogical lineage or traditional methods for CBI agents to investigate. As always, CBI investigative analysts are coordinating with victims' families to host events and provide resources to help them navigate these life-changing situations.

**WIG 4 – Colorado School Safety Resource Center (CSSRC) training staff will work with school districts to provide exercise design and implementation support to increase the number of districts with exercised emergency operations plans from 34% to 95% by June 30, 2021.**

A safe and secure learning environment provides the cornerstone for a successful education. Schools in Colorado have worked tirelessly to continue to improve the safety of students, staff, and visitors. Many schools have well-exercised emergency plans, however, some schools may need additional support to create and drill plans. The Colorado School Safety Resource Center will work with school districts to increase the number of schools with an exercised emergency operations plan.



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**Operational Measures**

**Improve highway safety by reducing fatal and injury crashes  
Major Program Area—Colorado State Patrol**

Measure	FY18 Actual	FY19 Actual	FY20 Actual	Q1 FY21	Q2 FY 21	Q3 FY 20	Q4 FY 21	1-Year Goal	3-Year Goal
<b>Reduce the number of CSP-investigated fatal and injury crashes from 3,888 in 2019 to 3,693 (-5%) by June 30, 2021, and to 3,304 (-15%) by June 30, 2023.*</b>	3,946	3,807	3,589	1,069				3,693	3,304
Number of proactive impaired driving citations	3,247	3,615	3,226	758				3,338	N/A
Number of proactive traffic stops initiated for speeding, weaving, or lane usage, which cause the most crashes	354,956	338,987	299,716	31,592				144,652	N/A
Number of seat belt citations issued	22,320	22,228	14,521	3,911				14,966	N/A

**Strategies to achieve this goal include: Deploy high visibility and strict enforcement efforts; identify local challenges and develop needs-based responses; educate the community about highway safety.**

**Describe WIG 2  
Major Program Area—Division of Fire Prevention and Control**

Measure	FY18 Actual	FY19 Actual	FY20 Actual	Q1 FY21	Q2 FY 21	Q3 FY 20	Q4 FY 21	1-Year Goal	3-Year Goal
<b>Increase the number of firefighters trained on the mobile live fire training unit each year from 892 to 1,400 by June 30, 2021, and to</b>	N/A	N/A	892	1255				1,400	1,600



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<b>1,600 by June 30, 2023, for firefighters in Colorado.</b>									
Number of average monthly training days with the MLFTU held by the Division of Fire Prevention and Control for firefighters in the months the MLFTU is operational*	N/A	N/A	7.5	151 events (average = 50 events/month)				11	16

\*MLFTU is operational for 7 months of the year, it is not operational during colder months. Final totals for average monthly training will be calculated at the end of the fiscal year.

**Describe WIG 3  
Major Program Area—Colorado Bureau of Investigation**

Measure	FY18 Actual	FY19 Actual	FY20 Actual	Q1 FY21	Q2 FY 21	Q3 FY 20	Q4 FY 21	1-Year Goal	3-Year Goal
<b>Increase the number of Cold Case homicides reviewed and/or investigated by the CBI from 10 to 15 by June 30, 2021, and to 30 by June 30, 2023, by providing investigative and forensic support to law enforcement and by incorporating emerging technology.</b>	N/A	N/A	10	5				15	30
Number of agencies proactively contacted for the purpose of identifying possible genetic genealogy cases within their jurisdictions	N/A	N/A	0	9				15	N/A
Number of cases submitted for genetic genealogy analysis	N/A	N/A	5	2				8	N/A



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Number of complex Cold Cases categorized	N/A	N/A	10	3				20	N/A
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In August, the CBI hosted the Missing in Colorado event in a virtual format to provide resources to families of cold case victims. Additionally, the sentencing in the Baby Faith homicide (a genetic genealogy cold case) was delayed due to COVID-19.

**Increase schools' preparedness for emergencies  
Major Program Area – Colorado School Safety Resource Center**

Measure	FY18 Actual	FY19 Actual	FY20 Actual	Q1 FY21	Q2 FY 21	Q3 FY 20	Q4 FY 21	1-Year Goal	3-Year Goal
<b>Colorado School Safety Resource Center (CSSRC) training staff will work with school districts to provide exercise design and implementation support to increase the number of districts with exercised emergency operations plans from 34% to 95% by June 30, 2021</b>	N/A	N/A	34%	50%				95%	N/A
Number of districts that CSSRC has directly contacted and offered to assist with creating and/or exercising an emergency plan	N/A	N/A	60	178				178	N/A

**Strategies to achieve this goal include: establishing an emergency operations plan virtual tabletop training class and training 35 districts with the new class.**