

Department of Public Safety July 2015 Performance Evaluation

Strategic Policy Initiatives

The Department of Public Safety has identified several strategic policy initiatives for FY 2014-15 and beyond. For this performance evaluation, the Department has updated progress on the selected initiatives used in the November 3, 2014 Annual Performance Report that best capture some of the Department's strategic and operational priorities, and reflect the overall direction as identified by Department leadership. The updates reflect data as of June 30, 2015.

Additional detail for these, and other, strategic policy initiatives is available in the Department's Performance Plan, which may be accessed [here](#).

Colorado Bureau of Investigation - Timely response and return of forensic investigative information

The timely return of forensic information to law enforcement partners provides critical investigative leads that identify perpetrators and prevent additional crimes. The CBI's goal is to reduce the turnaround time for forensic investigative information from 244 days in FY 2012-13 to 90 days by FY 2016-17. The CBI implemented an action plan three years ago to reduce forensic turnaround-time, including improving staff training and utilizing technological advances like robotics, which has significantly expedited forensic processing.

Colorado State Patrol - Reduce the number of fatal and injury crashes investigated by troopers statewide

Reducing fatal and injury crashes on highways is primary to the CSP's traffic safety mission, and the Colorado Department of Public Safety's mission of providing a safe environment for Colorado citizens and visitors. The CSP's goal is to reduce fatal and injury crashes investigated by troopers statewide by 20 percent in FY 2016-17 compared to FY 2012-13. During FY 13-14, the CSP reduced fatal and injury crashes by 1 percent, or 37 crashes. Throughout FY 13-14, the Patrol focused primarily on DUI/DUID enforcement, education and outreach which resulted in a 15 percent decrease in DUI/DUID fatal and injury crashes.

Division of Criminal Justice - Resource boards and providers such that the risk and needs of offenders are reduced by at least 15 percent upon completion of residential supervision

Community corrections programs provide structured, secure environments that prepare offenders for an eventual return to the community. The success of an offender's return depends greatly on a program appropriately addressing criminogenic factors. The DCJ's goal is to increase the number of trainings for providers from 50 per year in FY 2013-14 to 70 per year in FY 2016-17 to ensure that community corrections programs are able to properly assess and treat offenders. This is a new goal for DCJ, and one that will be measured by whether offenders leave the residential settings at a lower risk/need level than upon entry.

Division of Fire Prevention and Control - Reduce impact of wildland fire by increasing state support to local agencies for preparedness and response

Mitigating and minimizing the effects of wildland fire by supporting local agencies with resources and personnel is critical to the Colorado Department of Public Safety's mission. The DFPC's goal is to decrease the number of large wildland and Wildland Urban Interface fires and amount of associated loss by establishing annual operating plans with all 64 counties by FY 2016-17, and by expediting the reimbursement process for local communities.

Division of Homeland Security and Emergency Management - Provide disaster recovery mitigation and technical assistance for state disaster recovery plans,

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and coordinate with state/federal recovery efforts

After a disaster, communities need technical assistance and training to maximize recovery dollars and expedite projects. DHSEM coordinates recovery plans and efforts with state, federal, and local partners to support communities during recovery. Due to the variability among communities during the recovery process, the goals DHSEM set regarding application numbers and project awards are dynamic and will likely be revised this fiscal year. To assist with flood recovery and ensure that project applications are completed, the DHSEM will work closely with communities throughout FY 2014-15.

Operational Measures

Major Program Area - Colorado Bureau of Investigation (CBI)

Process - The CBI provides effective analysis of criminal evidence submitted by law enforcement agencies through the extraction, quantification, amplification, analysis, and preservation of evidence.

Measure	FY12 Actual	FY13 Actual	FY14 Actual	03/31/2015	06/30/2015	1-Year Goal	3-Year Goal
Average turnaround time of information (Days)	281	244	151	138	118	120	90

Process - A system sends fingerprints and demographics directly to a Multi-Biometric Identification System. Fingerprints are searched, identified, and processed and the charges are sent to the Colorado Criminal Histories system and fingerprints to the Federal Bureau of Investigation.

Measure	FY12 Actual	FY13 Actual	FY14 Actual	03/31/2015	06/30/2015	1-Year Goal	3-Year Goal
Average turnaround time of information (Hours)	24	24	24	24	24	24	24

Process - CBI performs background checks for firearms transfers submitted by Colorado gun dealers, or federal firearm licensees, using seven distinct databases.

