



COLORADO
Department of Public Safety
Executive Director's Office

The Honorable Daneya Esgar, Chair
Joint Budget Committee
Legislative Services Building
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

November 2, 2020

Dear Chairperson Esgar and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to 24-33.5-225, C.R.S. and 24-33.5-415.2, C.R.S. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received and use of the funds.

If you have any questions about this report, please contact the Department's Budget Director, Teresa Anderle, at 303-239-4503.

Thank you,

Stan Hilkey
Executive Director

CC: Sen. Dominick Moreno, Vice-Chair Joint Budget Committee
Sen. Bob Rankin, Joint Budget Committee
Rep. Julie McCluskie, Joint Budget Committee
Rep. Kim Ransom, Joint Budget Committee
Sen. Rachel Zenzinger, Joint Budget Committee,
Justin Brakke, Joint Budget Committee Staff
Tyson Thornburg, OSPB Analyst
Teresa Anderle, CDPS Budget Director
Cooper Reveley, CDPS Legislative Liaison
Mike Honn, CSP Legislative Liaison



Custodial Fund Report FY 2020-21

Colorado State Patrol

C.R.S. 24-33-225

Prior Year Fund Balance	1,185,300
Revenues	327,129
Expenditures	
Law Enforcement Training / Travel	(354)
Law Enforcement Communications/Computers	-
Law Enforcement Supplies / Equipment / Operating	-
TOTAL EXPENDITURES	(354)
Ending Fund Balance for FY 2019-20	1,512,075

Colorado Bureau of Investigation

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	528,507
Revenues	30,761
Expenditures	
Law Enforcement Training / Travel	(3,676)
Law Enforcement Communications/Computers	-
Law Enforcement Operating/Supplies/Equipment	(282,219)
TOTAL EXPENDITURES	(285,895)
Ending Fund Balance for FY 2019-20	273,373