



COLORADO
Department of Public Safety
Executive Director's Office

The Honorable Dominick Moreno, Chair
Joint Budget Committee
Legislative Services Building
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

November 1, 2019

Dear Chairman Moreno and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to 24-33.5-225, C.R.S. and 24-33.5-415.2, C.R.S. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received and use of the funds.

If you have any questions about this report, please contact the Department's Budget Director, Teresa Anderle, at 303-239-4503.

Thank you,

Stan Hilkey
Executive Director

CC: Rep. Daneya Esgar, Vice-Chair Joint Budget Committee
Sen. Bob Rankin, Joint Budget Committee
Rep. Chris Hansen, Joint Budget Committee
Rep. Kim Ransom, Joint Budget Committee
Sen. Rachel Zenzinger, Joint Budget Committee,
Justin Brakke, Joint Budget Committee Staff
Tyson Thornburg, OSPB Analyst
Teresa Anderle, CDPS Budget Director
Cooper Reveley, CDPS Legislative Liaison
Mike Honn, CSP Legislative Liaison



Custodial Fund Report FY 2019-20

Colorado State Patrol

C.R.S. 24-33-225

Prior Year Fund Balance	1,360,987
Revenues	95,689
Expenditures	
Law Enforcement Training / Travel	(34,579)
Law Enforcement Communications/Computers	(11,000)
Law Enforcement Supplies / Equipment / Operating	(225,796)
TOTAL EXPENDITURES	(271,375)
Ending Fund Balance for FY 2018-19	1,185,300

Colorado Bureau of Investigation

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	753,985
Revenues	70,707
Expenditures	
Law Enforcement Training / Travel	(99,067)
Law Enforcement Communications/Computers	(58,294)
Law Enforcement Operating/Supplies/Equipment	(138,824)
TOTAL EXPENDITURES	(296,185)
Ending Fund Balance for FY 2018-19	528,507