



COLORADO
Department of Public Safety

Executive Director's Office
700 Kipling Street, Suite 1000
Lakewood, CO 80215

The Honorable Kent D. Lambert, Chair
Joint Budget Committee
Legislative Services Building
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

November 1, 2017

Dear Chairman Hamner and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to 24-33.5-225, C.R.S. and 24-33.5-415.2, C.R.S. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received and use of the funds.

If you have any questions about this report, please contact the Department's Budget Director, Teresa Anderle, at 303-239-4503.

Thank you,

Stan Hilkey
Executive Director

CC: Sen. Dominick Moreno, Joint Budget Committee
Sen. Kevin Lundberg, Joint Budget Committee
Rep. Millie Hamner, Vice-Chair, Joint Budget Committee
Rep. Dave Young, Joint Budget Committee
Rep. Bob Rankin, Joint Budget Committee,
Christina Beisel, Joint Budget Committee Staff
Lucas Klifman, OSPB Analyst
Teresa Anderle, CDPS Budget Director
Daniel Haley, CSP Legislative Liaison
Gabby Reed, CDPS Legislative Liaison



Custodial Fund Report FY 2017-18

Colorado State Patrol

C.R.S. 24-33-225

| | |
|--|-----------|
| Prior Year Fund Balance | 976,508 |
| Revenues | 300,413 |
| Expenditures | |
| Law Enforcement Training / Travel | (22,733) |
| Law Enforcement Communications/Computers | (12,000) |
| Law Enforcement Supplies / Equipment / Operating | (708,042) |
| TOTAL EXPENDITURES | (742,775) |
| Ending Fund Balance for FY 2016-17 | 534,146 |

Colorado Bureau of Investigation

C.R.S. 24-33.5-415.2

| | |
|--|-----------|
| Prior Year Fund Balance | 967,873 |
| Revenues | 741,482 |
| Expenditures | |
| Law Enforcement Training / Travel | - |
| Law Enforcement Communications/Computers | - |
| Law Enforcement Operating/Supplies/Equipment | (921,113) |
| TOTAL EXPENDITURES | (921,113) |
| Ending Fund Balance for FY 2016-17 | 788,242 |