



**COLORADO**  
Department of Public Safety

Executive Director's Office  
700 Kipling Street, Suite 1000  
Lakewood, CO 80215

The Honorable Kent Lambert, Chair  
Joint Budget Committee  
Legislative Services Building  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

November 1, 2014

Dear Senator Lambert and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33.5-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received and use of the funds.

If you have any questions about this report, please contact the Department's Budget Director, Teresa Anderle, at 303-239-4503.

Thank you,

Stan Hilkey  
Executive Director

CC: Sen. Kevin Grantham, Joint Budget Committee  
Sen. Pat Steadman, Joint Budget Committee  
Rep. Millie Hamner, Vice-Chair, Joint Budget Committee  
Rep. Dave Young, Joint Budget Committee  
Rep. Bob Rankin, Joint Budget Committee,  
Christina Beisel, Joint Budget Committee Staff  
Alice Wheet, OSPB Analyst  
Teresa Anderle, CDPS Budget Director  
Dave Hall, Colorado State Patrol Legislative Liaison  
Jana Locke, CDPS Legislative Liaison



**Custodial Fund Report FY 2014-15**

**Colorado State Patrol**

C.R.S. 24-33-225

Prior Year Fund Balance	754,892
Revenues	201,020
Expenditures	
Law Enforcement Training / Travel	(14,147)
Law Enforcement Communications/Computers	(16,993)
Law Enforcement Supplies / Equipment / Operating	(44,864)
TOTAL EXPENDITURES	(76,004)
Ending Fund Balance for FY 2013-14	879,908

**Colorado Bureau of Investigation**

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	1,128,164
Revenues	36,476
Expenditures	
Law Enforcement Training / Travel	(49,007)
Law Enforcement Communications/Computers	(32,365)
Law Enforcement Operating/Supplies/Equipment	(299,616)
TOTAL EXPENDITURES	(380,988)
Ending Fund Balance for FY 2013-14	783,653