



**COLORADO  
DEPARTMENT  
OF PUBLIC SAFETY**

Office of the Executive Director  
700 Kipling Street, Suite 1000  
Denver, CO 80215-5865  
(303) 239-4398  
FAX (303) 239-4670

November 1, 2013


The Honorable Pat Steadman, Chair  
Joint Budget Committee  
Legislative Services Building  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

Dear Senator Steadman and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33.5-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received and use of the funds.

If you have any questions about this report, please contact the Department's Budget Director, Teresa Anderle, at 303-239-4503.

Sincerely,



James H. Davis  
Executive Director

- CC: Sen. Mary Hodge, Joint Budget Committee  
Sen. Kent Lambert, Joint Budget Committee  
Rep. Crisanta Duran, Vice-Chair, Joint Budget Committee  
Rep. Jenise May, Joint Budget Committee  
Rep. Cheri Gerou, Joint Budget Committee  
Viktor Bojilov, Joint Budget Committee Staff  
Mattie Albert, OSPB Analyst  
Teresa Anderle, CDPS Budget Director  
Dave Hall, Colorado State Patrol Legislative Liaison  
Jana Locke, CDPS Legislative Liaison

John W. Hickenlooper  
GOVERNOR

James H. Davis  
EXECUTIVE DIRECTOR

Colorado State  
Patrol

Colorado Bureau  
of Investigation

Division of  
Criminal Justice

Division of Fire Prevention and  
Control

Division of Homeland Security and  
Emergency Management



**Custodial Fund Report FY 2013-14**

**Colorado State Patrol**

C.R.S. 24-33-225

Prior Year Fund Balance	496,773
Revenues	335,338
Expenditures	
Law Enforcement Training / Travel	(22,837)
Law Enforcement Communications/Computers	(10,022)
Law Enforcement Supplies / Equipment / Operating	(44,361)
TOTAL EXPENDITURES	(77,219)
Ending Fund Balance for FY 2012-13	754,892

---

**Colorado Bureau of Investigation**

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	133,650
Revenues	1,038,948
Expenditures	
Law Enforcement Training / Travel	(17,243)
Law Enforcement Communications/Computers	(3,300)
Law Enforcement Operating/Supplies/Equipment	(23,891)
TOTAL EXPENDITURES	(44,434)
Ending Fund Balance for FY 2012-13	1,128,164